

AGENDA

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, March 22, 2010

7:00 p.m. Call to Order

I. APPROVAL OF MINUTES

February 22, 2010

March 8, 2010

II. MANAGER'S REPORT

III. PUBLIC DISCUSSION

IV. LEGISLATION AND POLICY

- 10 – 031** To hold a Public Hearing to consider and act on rezoning a portion of Map R07/Lot 53 from Rural Residential 2 (RR2) to Industrial (I), as recommended by the Planning Board.
- 10 – 032** To appoint William Longley as Licensed Plumbing Inspector, effective March 22, 2010.
- 10 – 033** To hold a Public Hearing to consider and act on adoption of the FY'11 Municipal Budget.
- 10 – 034** To authorize the Town Manager to accept back taxes in the amount of \$14,380.24 and issue a quit-claim deed for property identified as Map U19/Lot 10.

V. NEW BUSINESS

VI. ADJOURNMENT

MOTIONS

MOTIONS

- 10 – 031 **I move to amend** the Cumberland Zoning Map to rezone a portion of Map R07/Lot 53 from Rural Residential 2 (RR2) to Industrial (I), as recommended by the Planning Board.
- 10 – 032 **I move to appoint** William Longley as Licensed Plumbing Inspector, effective March 22, 2010.
- 10 – 033 **I move to approve** the FY'11 Municipal Budget not to exceed \$7,990,126.00.
- 10 – 034 **I move to authorize** the Town Manager to accept back taxes in the amount of \$14,380.24 and issue a quit-claim deed for property identified as Map U19/Lot 10.

MINUTES

02-22-10

MINUTES

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, February 22, 2010

7:00 p.m. Call to Order

Present: Chairman Copp, Councilors Turner, Perfetti, Porter, Storey-King, Moriarty and Stiles.

I. APPROVAL OF MINUTES

February 8, 2010

Motion by Councilor Storey-King, and seconded by Councilor Perfetti, to accept the minutes as presented.

VOTE: UNANIMOUS PASSAGE 7-0

II. MANAGER'S REPORT

- Reminder re: absentee voting. Last Thursday we had received 92 ballots and after posting the signs throughout town we have 192. Town Clerk will be here on Saturday for absentee voting from 9 am to noon, and we will allow absentee voting on Monday as well during regular hours.
- Workshop this evening will not likely be held because the agenda appears that it will go beyond 9:00 p.m.
- The council will go through the FY '11 budget in its entirety on Saturday, March 6th. The taxpayers' association asked the council to consider a fifty percent reduction of our police department – similar to a Standish model whereby the county sheriff's office is contracted. The police department budget will be reviewed beginning at 10:00 am.

III. PUBLIC DISCUSSION

David Swan, 16 Hillcrest Drive, indicated he sent a letter to councilors regarding reaching the limit of service level. He asked the council to reduce expenditures by increasing staff health insurance contributions; reorganizing or reduce by 20-30% the fire department, reduce the police department by 30%, and reduce the library department by 20%. He doesn't feel the town council is "doing a bad job" but they "may be misinformed." People are too busy working to attend the meetings. Harland Storey, Middle Road, stated he attended to "answer some of the criticisms I have heard" at the last three council meetings regarding the town manager and town council. The Town Manager is here virtually every day and does not solicit projects, and neither does the council. "It's the public that creates projects. That's the way projects are run." The only project the Town Manager has initiated is the Veterans Monument Committee, and it is "a self supporting endeavor." The informational signs throughout town are "more of a reminder" than informational. Route 88 has had a drainage problem for more than twenty years and "it's time you take care of it. I'm not fond of bikers, joggers or runners, but they're here to stay." School consolidation has not proven to produce savings for this town in his estimation. "Maybe that's where you ought to start looking." There is a sense that the town has to accept the budget sent by the SAD. The June ballot will contain a \$69 million dollar bond issue for the renovation of the Brunswick air base. These referendums impact our taxpayers. Jim Higgins, 22 Hedgerow Drive, Cumberland Taxpayers Association, suggested the budget has grown from \$4 to \$8 million in the last ten years. "We are not 25 cents on the dollar, we are thirty-three percent of the budget" including the county.

IV. LEGISLATION AND POLICY

10 – 016 To hear a report from Gorrill-Palmer Consulting Engineers re: Route 88 drainage/shoulder project. (Special Referendum Election on March 2, 2010)

Town Manager introduced engineers Al Palmer and Tom Gorrill to provide an overview of the project. Al Palmer explained starts at the Falmouth town line and proceeds north to Town Landing road. The project goals are to address existing safety and drainage issues on Route 88 and the adjacent neighborhoods and provide paved shoulders from Falmouth to Schooner Ridge. A characteristic of the project is the downstream impact on the storm water. This project will not require a storm water permit.

General water quality improvements include reducing pollution by curbing roadway in problem areas, eliminating erosion of the roadway shoulders and adjacent properties. Sedimentation is reduced through the use of sediment pumps within the proposed drainage structures. Eight existing cross culverts will remain as is; three will be replaced with same size culvert; three will increase in size; and nine will be abandoned. The following roads will receive connection improvements as follows: 1,060 feet of new twelve inch pip on Route 88 to Falmouth; 3,175 feet of new fifteen to eighteen inch pip on Seacove Road; outfall improvements to Wildwood Boulevard; catch basin modifications to Hallmark Road; and 2,895 feet of new 12 to 15 inch pipe on Town Landing Road. In total, this project creates an increase of only .33 acres of impervious surface. "We're actually reducing gravel shoulders" by .46 acres for a net loss of .13 acres of impervious surface. Five water quality filters are included to treat .37 acres. They hope to include a bid alternate to increase the water quality filters. Tom Gorrill reviewed his "opinion of cost," noting it was based on the expected favorable bidding environment. The town should see "quite a bit of work done for your dollar. We're hoping that we'll get a better bid than 4.5 million" dollars. By 2015 this project would likely cost \$6.6 million dollars and \$7.8 million in 2020. Bond interest rates are at an historic low. He reviewed PACTS' policy for collector roadways. To be eligible for funding, a roadway must meet current design standards. The PACTS area encompasses 200 miles of roadway and only 88 miles meet current standards. And, in Cumberland, only Route One and Nine and .28 miles of Tuttle Road meet the PACTS standards. If brought to standard, Route 88 will be eligible for state funding in the future.

Mr. Sherwood, 16 Ole Musket Road, asked what current standards means and what the "basic" improvements are to bring this road up to standards. When was it determined that the town became responsible for state roads. Mr. Gorrill responded that the standards are both state and national and have been in effect "for some time." They include paved shoulders and drainage standards. Councilor Turner asked for a historical perspective regarding responsibility for repair of the road. The road was built to timely standards and vehicles and safety awareness has changed since "the early seventies." Maintaining the road is a situation of priorities and it appears to have diminished in priority likely because it doesn't carry the level of traffic it used to carry. Councilor Moriarty asked Mr. Palmer about drainage improvements on Old Town Road. What's going to happen if we do nothing there? From Schooner to Old Town Landing Road they propose a series of cross culverts discharging to the rear of Ledgewood properties. Mr. Sherwood replied, "It seems as if the state has chosen...to shrug off the responsibility for Route 88 and pass it on to the towns." He suggested the town consider a push back to the state for allowing the road deterioration to this extent. Councilor Porter indicated there "has been some push back...and at some point you have to deal with the reality that's before you." The analogy of the interstate is that the road does not stop in Cumberland. "We all feel horrible about what's transpired, the real question is does the road need to be fixed?" Susan Bisbing, Spruce Lane, asked if the 2010 and 2020 costs assume the road will not further deteriorate. "That's an accurate" assumption" replied Mr. Gorrill. "You will need to do probably a fair amount of work to the surface" in ten years. "That's a very valid point...that you would have to change the scope a little bit. We were trying to be conservative when we put this together." Sam York, Fox Run Road, added his belief that

if brought to standard this road could be turned back to the state. Town Manager Shane clarified “the road is still a DOT road” but until it is built to standard PACTS will not invest any money in that road. When improved to MDOT standard, Route 88 then becomes eligible for overlays under PACTS policy. That cost is 80/20 federal/municipal funding. That funding is what Yarmouth received for their Route 88 improvements. We are in a position where this road will continue to deteriorate. The center line joint is breaking apart and accelerated deterioration will occur over the next ten to twenty years. Drainage problems can not be repaired by cold patch or skinny mix. Local roads cost \$400,000 a mile to maintain and these roads are more expensive to maintain. Councilor Storey-King did not want there to be false hope that the state will step in and take care of the road simply because the town has brought the road to standards. Ms. Yavinsky, 16 Ole Musket Road, asked about a Gorrill Palmer slide showing the preliminary opinions of probable construction costs. Municipal pricing model was \$5,165,500 and the MDOT pricing model was \$7,470,000. What has changed to produce the \$4.5 million dollar estimate? There are items for removal if either of these prices prove to be the project cost. Are we committed to staying within the \$4.5 million dollar threshold? Mr. Gorrill responded that the \$5.1 is a blended number and the current estimate of \$4.5 uses the Range Road model. “That’s where we are hoping we will be.” A higher number will require prioritizing options. Ms. Yavinsky then asked the council if they are committed to a \$4.5 million budget. Councilor Perfetti responded that it depends on the proximity of the quote. “I want to wait for the quote so I can make a decision at that time.” Councilor Porter responded that he would “not spend this amount of money and not do the project correctly.” He continues to believe the number will allow for complete repair of the road as planned. “That will be debated when we get to that point.” Town Manager Shane stated the December report included an engineer’s estimate of \$5.2 to \$7 million and he recommended a lower number based on the bidding environment at the time. The Range Road project came under the engineer’s estimate by nearly one half. The budgeted amount allowed the project to be extended. The financing for this project is eligible for federal stimulus dollars which provide financing at between two and three percent. “That’s a million dollars over the course of the project” and these monies expire at the end of December 2010. The Route 88 Yarmouth project is much smaller in scope and much more complex, and “has a lot more deficiencies.” Councilor Storey-King clarified that “pocket parks” are not included in the scope of this project. The project includes protecting a historical marker. Councilor Stiles clarified that Councilor Porter was addressing the question of establishing a larger bonding amount. “We definitely need to correct the drainage down there. Hopefully it will correct the problem we have with clam flats.” Councilor Turner’s perspective is that this project is “a harbinger of what’s to come. The bottom line is we don’t know where we’re at until the bids come in” but he is not interested in spending any more money. “It needs to be done; it’s that simple.” Jim Higgins asked if there is any precedence for spending money on state roads. “Can we just do the shoulders?” In addition to the shoulders there is drainage “and that’s really what most of what this project is. There’s not a whole lot we could cut back.” The pollution problem is fecal pollution and “I don’t think we know where that’s coming from,” added Mr. Higgins. Can you tell me the clam flats will be open if we do this project? Mr. Palmer responded that the issue of the clam flat pollution is “multi faceted.” Urban runoff and sediment transport is a factor having a greater impact on clam flats throughout the state. This project is designed not “to make it any worse...and to stop the urban decline” from the runoff. Mr. Higgins asked if we will we get rid of the paving that is there and address the center line? How will we make that seam better? Mr. Palmer explained it will depend on the bids, but they are hoping to address it with a mastic material to bridge the gap and overlay the roadway. “We would love to grind it down but that would add more cost to the project.” Dave Swan suggested it’s not about whether the road needs to be done - “I’ll agree it needs to be done, but can we afford it?” Rita Yavinsky asked about the membrane and its estimated lifespan. Mr. Gorrill estimates “six to ten years. No matter what you do you’re going to get some cracking.” Mike Lebel, Foreside Road, suggested that “tonight demonstrates the road needs to be repaired.” MDOT came to the town three years ago and stated before they will get involved in repairing this road the town must demonstrate that we have a plan and are interested in maintaining the road. “We have a plan. There’s never been a more favorable

time with respect to bidding estimates. Nobody wants to spend this kind of money but somebody has to

maintain this road. It's going to get worse as we ignore the project." Councilor Stiles explained this project will impact the mill rate by .04 cents. We have reduced expenses every year and eliminated staff by over 20 percent and have increased the employee health contributions. The budget will be reviewed by the Finance Committee in detail on March 6th. Municipal financing is complex and TIF funds are used to pay off TIF bonds. Some of the debt obligation we have acquired is due to the TIF program; however, these taxes allow us to improve infrastructure. As an example, he noted that students are expected to pay for items throughout the school year despite a significant school budget. This project will cost the average home \$30 per year to repair issues that otherwise cost us money each year to address. Councilor Moriarty suggested that if we look back we could pinpoint better economic times, adding, "It's never convenient. It's always gut-wrenching and troublesome. We're dealing with one of the oldest, most historic road in town in a fairly populous existing neighborhood. You've got to take the hand you've been dealt" and do with it what you can "reasonably do financially." To start over again would be so prohibitively expensive that "it would be ludicrous. I'm convinced...that we could do what has proposed has to be done within the range of what we voted on." Bob Heyner, Forest Lake Road, stated did not support the petition question, but supported the group's right to seek an election. Infrastructure is a necessary expenditure. The genesis to the opposition is "some people don't feel like this town is fiscally responsibly run." He noted that no members of this evening's opposition have attended prior year's budget meetings. "In my opinion the town is effectively run. I don't have a problem with it." He was present when the manager indicated real employees would have to be eliminated. "Nobody likes to do that. I think it was really responsible." He encouraged members of the audience to attend the upcoming budget meetings. "My time spent over the budget process made me a believer that the town is managed in a fiscally conservative way. If you have any doubts, show up." Jen Crosby, Sturdivant Road, appreciates the work of the volunteer subcommittee and thanked the council for "giving all of us the opportunity to be here." Jim Higgins suggested to Mr. Heyner that there is a group of taxpayers who feel the town is not run fiscally responsibly. "I have a blueprint" to get us to a \$6 million dollar budget, he added. With \$4.5 million dollars you could pave fifty miles of town roads. I don't think you vote for it" because there are many other town roads that "need a ton of work. It's absurd" to select one project over the many that also need repair. He provided a visual suggesting a per homeowner cost of \$102 for the Route 88 project. "I'd like to get to the bottom of this tonight. I believe this number to be one hundred percent correct." Councilor Perfetti asked about new revenue brought on by new valuation, adding town valuation will continue to grow. "Expenses aren't the only thing that happens in town." The Town Manager stated the impact of a \$300,000 bond is about 25 cents on the mill rate all by itself. We have already done the engineering in year one at a cost of \$200,000. That impact on this year's budget is about four cents in additional monies this year. The Town Manager clarified that reconstruction for a town road is about \$400,000 a mile – it's not a full depth reconstruction. Councilor Porter asked whether Mr. Higgins is arguing to pave roads or save money as the reason not to support this project. Councilor Perfetti indicated, "It's plain that it's not a net increase" to your taxes. Chairman Copp added, "There's no question this is a lot of money" and will produce a high number of bids. He asked to know the names of fifty roads that would be improved by just an overlay. "This is a connector road that has needed this work for years. It's a safety issue, it's a drainage issue." Councilor Stiles added that the town considered building town-wide sewer system years ago, but ultimately chose to reduce the project. "We're living today with that error." Chairman Copp thanked the members of the audience for their participation. Chairman Copp called a ten minute recess at 9:15 p.m. Returned to session at 9:28 p.m.

10 – 017 To hear a report from the Lands & Conservation Commission re: Vernal Pools 2009-2010.

Manager Shane introduced Paul Weiss to provide an overview of the Cumberland Vernal Pools Project. The project began with a grant from the US EPA Wetland Program. Stantec Consulting was hired to review 2006 digital aerial photos of Cumberland to identify potential vernal pools within the town's limits. High resolutions scans were made and 3-d computer was used to digitize the information into a graphical information system called ArcMap. Vernal pools exclude man-made bodies of water; pools that have a permanent flowing inlet or outlet, have viable populations of predatory fish; or are permanent ponds. Only those pools that meet the definition of a "significant" vernal pool are regulated by the State of Maine as significant wildlife habitat. If pools dry up too early they may not be classified as significant.

Councilor Perfetti expressed his appreciation for the "passion" of the committee volunteers and asked, "Why are vernal pools important?" Vernal pools are important because they contain "unique habitat." They serve as a primary breeding habitat for wood frogs, spotted salamanders, blue-spotted salamanders, and fairy shrimp, and provide habitat for other wildlife including several endangered and threatened species. "The more important thing" added Mr. Weiss "is that they're interconnected and intertwined in their habitat. They're an indicator of how healthy our environment is doing. When one goes many others are going and telling you something about what's happening." Commission member Sally Stockwell added the insects, invertebrates and amphibians form the basis of the whole food chain in the forest around these pools. They come to the pools to breathe. They lay their eggs and go back in the forest and are eaten by lots of animals in the forest. "It's like a feeding frenzy" for the animals of the forest. "There's a surprising amount of life that goes on in the pools and that supports the rest of the forest." Councilor Storey-King asked about the 40 landowners who denied access to their property and whether the committee will request access again. If the pools are not documented, then the ownership on identifying the pool falls back on the homeowner. "I don't know if that message is conveyed strongly enough" to the property owners. Paul Weiss added, "It would behoove them to do this because they're responsible" for essentially funding the study themselves, which could involve multiple days and "several thousand dollars." Councilor Stiles asked if the value of the property is lessened by the placement of restrictions. The selection "is suspect in my mind. Large tracts of land like Twin Brooks or Rines Forest are germane." However, he feels the value of private land would be negatively impacted by this designation. Mr. Weiss responded that there are wood lot owners all over Southern Maine with viable lots and identified pools. There have been examples where these regulations are for all of our benefit. Town Manager Shane explained all vernal pools were identified by the state and federal program and we are attempting to clarify that they are vernal pools. We are attempting to be more proactive to protect the significant pools. The state has said they are willing to sacrifice those that are questionable in order to identify those that need to be protected. One study has shown an enhancement to property values. The Town Manager thanked the commission for "the countless hours they put into this research." Councilor Porter described this as "a political flashpoint. There's no downside" to mapping these pools. The worst that can happen is for a homeowner to hire a consultant "to do the same mapping." An opt-out option will be available to homeowner's this year, and they will receive a phone call prior to a visit. The homeowners are encouraged to join the committee during the visits. Next steps include training for new volunteers to be held April 10th at 9:30 a.m. Two more site visits will occur in April/May to each site from last year and some that were missed. Sally Stockwell clarified the state regulation which requires field surveys to determine which pools meet the state criteria for a significant vernal pool. This is meant to "encourage a conversation between the DEP and the landowner or developer. It's not a 'you can't do anything regulation.'" No formal action taken.

10 – 018 To appoint Alyssa Daniels as Economic Development Director.

Town Manager Shane introduced Alyssa Daniels. Alyssa has been worked with the Town Manager to form the Cumberland Business Association (CMBA) and facilitated its first meeting at Val Halla on

February 3, 2010. She is preparing to visit two dozen businesses within the community. Councilor Storey-King asked for a job description for this position. Councilor Porter asked about financing for

this position and was informed this position will be paid through TIF funds, not general operating funds.

Motion by Councilor Porter and seconded by Councilor Turner, to appoint Alyssa Daniels, Esq. as Economic Development Director.

VOTE: UNANIMOUS PASSAGE 7-0

10 – 019 To hold a Public Hearing to consider and act on the road acceptance of Chet’s Way.

Town Manager Shane explained that a final inspection of Jordan Farm Subdivision was made on January 12, 2010 and it was determined that all “punch list items” were completed. During staff review of the mylar drawings, the town discovered that a fifty foot easement being granted to the town for a possible future right-of-way was not properly referenced on the map. This has been corrected a new set of mylars will be sent to the Planning Board on March 16, 2010 as a deminimus change. The Manager confirmed that adequate funds remain in escrow to pave in the spring of 2010 and recommended the town accept Chet’s Way as a public right of way.

Abutter, Peter Bowman, Tuttle Road, asked if an entrance to Chet’s Way could be created at the back of his lot. The Manager explained that this request would require a subdivision amendment. “It would be virtually impossible without starting at the Planning Board level again.” Councilor Porter added that this kind of request is something that we will look to address during upcoming ordinance reviews. If it were at the property line “you wouldn’t even have to ask.” Mr. Bowman stated that he was previously led to believe it was impossible because there’s too much land between his land and the public right of way. A change to the approved subdivision plan requires Planning Board review and public hearing process. Councilor Stiles added his desire to “renew my plea not to accept any new roads.”

Motion by Councilor Porter and seconded by Councilor Moriarty to accept as a town road Chet’s Way off of Tuttle Road, generally described in a deed from Southwoods, LLC, a Maine limited liability company with a place of business in Cumberland, Maine, dated February 3rd, 2010, being the parcel identified as “Jordan Farms Estates” shown and laid out on a plan of Jordan Farm Estates Subdivision prepared by Mitchell and Associates, and further to accept those related easements described in a deed from Southwoods LLC of Cumberland, Maine, dated February 3rd, 2010.

VOTE: PASSAGE 6-1 (Councilor Stiles opposed)

10 – 020 To set May 3 - 7, 2010 as Bulky Waste Pickup week.

Motion by Councilor Stiles and seconded by Councilor Perfetti to set May 3-7 as Bulky Waste Pickup Week.

VOTE: UNANIMOUS PASSAGE 7-0

10 – 021 To hold a Public Hearing to consider and act on amending Section 204.14.4.3 (Industrial District – Side Setback) of the Cumberland Zoning Ordinance as recommended by the Planning Board, and to discuss landscape buffer in zone. ~TABLED TO MARCH 22ND

Motion by Councilor Moriarty and seconded by Councilor Stiles to table this item to March 22nd, 2010.

VOTE: UNANIMOUS PASSAGE 7-0

10 – 022 To set a date of March 8th to hear a report and request from the Greely Tennis Boosters to construct a new tennis court at Val Halla.

Councilor Stiles noted that the Val Halla Board of Trustees met recently and voted 1-5 in opposition to this request. The Greely Tennis Boosters is seeking approval to fund and construct a fifth tennis court on the “parking lot side” of the existing tennis courts at Val Halla. The Val Halla Trustees felt the ideal place for the new court is in closer proximity to the school and felt it important to preserve parking space for golfers. The reason given for requesting an additional tennis court is for utilization during “matches.” Councilor Storey-King questioned whether a tennis representative sits on the Val Halla Board of Trustees. Not in the past eight years. Councilor Perfetti does not think this is “an unreasonable request. They’re paying for it. It seems unfortunate” the board couldn’t work with the boosters. Councilor Porter indicated he has not yet made up his mind. There are a lot of uses that occur at Val Halla. “It’s incumbent upon the group to make their case.”

Motion by Councilor Moriarty and seconded by Councilor Perfetti to set a date of March 8th to hear a report and act on a request from the Greely Tennis Boosters to construct a new tennis court at Val Halla.

VOTE: UNANIMOUS PASSAGE 7-0

10 – 023 To set a Public Hearing date (March 22nd) to consider and act on rezoning the portion of Map R07/Lot 53 from Rural Residential 2 (RR2) to Industrial (I), as recommended by the Planning Board.

Motion by Councilor Perfetti and seconded by Councilor Stiles to set a public hearing date of March 22nd to consider and act on rezoning the portion of Map R07/Lot 53 from Rural Residential 2 (RR2) to Industrial (I), as recommended by the Planning Board.

VOTE: UNANIMOUS PASSAGE 7-0

V. NEW BUSINESS

Councilor Porter – received email from David Swan re: budget cut recommendations - a lot of these suggestions have already been done; email re: chickens; received a phone call from Hillcrest resident regarding deer feeding requesting discussion of an ordinance; Cumberland historical society newsletter is great with lots of historical photos and information.

Councilor Storey-King – congratulations to all the many winter sports teams that competed so successfully this year; a great winter for Greely athletics.

Chairman Copp – reminder regarding special referendum election one week from tomorrow; Saturday absentee hours; Town Manager’s birthday today – wished him a Happy Birthday.

Councilor Stiles – requested revisiting chicken ordinance.

Councilor Moriarty – asked Town Manager to check with Wells regarding their enforcement issues with their deer feeding ordinance.

Town Manager Shane – Public Services employee Dan Burr recently chosen as recipient of EcoMaine’s Eco Excellence award for his work with the town’s compost pile.

VI. ADJOURNMENT

Motion by Councilor Perfetti; seconded by Councilor Storey-King to adjourn.

VOTE: UNANIMOUS PASSAGE 7-0

TIME: 10:55 p.m.

VII. WORKSHOP re: FY '11 Municipal Budget (to be held only if meeting adjourns before 9:00 p.m.)

Workshop not held.

Respectfully submitted,

Nadeen Daniels, CMC
Cumberland Town Clerk

MINUTES

03-08-10

MINUTES

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, March 8, 2010

7:00 p.m. Call to Order

I. APPROVAL OF MINUTES

II. MANAGER'S REPORT

- He will bring the appointment of Brian Bickford as the new Recreation Director to the April 12, 2010 meeting. After a 2.5 hour interview process, which consisted of representatives from the Recreation Advisory Board and Twin Brooks Committee, the team voted unanimously to recommend Brian's appointment. There will be a transition period from now to Bill Landis' departure on July 1st. "I think it's good for the town and I'm looking forward to having him on board."
- Requested a public hearing on 3/22 to appoint Bill Longley as plumbing inspector.
- Brush dump has opened a month early because of downed limbs after recent heavy rains. Hours are on website. A daily pass or 2009 season pass is still required from now to July 1st.
- Election last Tuesday was "very close" and the bond was approved by 26 votes to move forward. 32% voter turnout was the largest for a single item election since 1988.

III. PUBLIC DISCUSSION

Mr. Wayne Sherman, Ole Musket Road, asked why his tax bill showed an increase in the indebtedness from last year to this year. The Manager responded that the number shown on the tax bill includes the \$4 million dollar debt for Range Road as well as the following projects: lease purchase for a street sweeper; roof repairs to Town Hall and Val Halla; and a pump station at Val Halla. The Manager noted that he had provided similar information to Ms. Yavinsky recently via email and was happy to meet with Mr. Sherman to respond more comprehensively.

IV. LEGISLATION AND POLICY

10 – 024 To hear a report and request from the Greely Tennis Boosters to construct a new tennis court at Val Halla. *ITEM TABLED AT REQUEST OF APPLICANT*

Motion by Councilor Stiles, and seconded by Councilor Perfetti, to table this item at the request of the applicant.

VOTE: UNANIMOUS PASSAGE 7-0

10 – 025 To appoint Democratic and Republican Election Clerks.

The Town Clerk submitted a list of election clerks nominated by each of the two major municipal political parties.

Motion made by Councilor Porter, and seconded by Councilor Moriarty to appoint the following as Cumberland Election Clerks for the period April 1, 2010 to April 1, 2012.

VOTE: UNANIMOUS PASSAGE 7-0

DEMOCRATIC PARTY

Robert Collin, 29 Carriage Road; Betty Melcher, 56 Hawthorne Court; Nancy Bernard, 68 Hawthorne Court; Marion Clark, 69 Hawthorne Court; Marilyn Brown, 67 Hawthorne Court; Peg McLeod, 57 Hawthorne Court; Joyce Trainor, 11 Woodside Road; Elaine Godsoe, 228 Greely Road; Sharon Antiouc, 171 Middle Road; Megan Thorn, 76 Field Road; Janet Puistonen, 43 Blanchard Road; Eileen Manglass, 20 Highland Avenue; and Bill (Charles) Kenney, 10 Whaleboat Lane.

REPUBLICAN PARTY

Judy Flaker, 2 Sea Cove Road; Judith McAfee, 48 Hawthorne Court; Mary Lalumiere, 36 Val Halla Road; Robert Eaton, 420 Greely Road Extension; Carol Storey, 45 Middle Road; Harland Storey, 45 Middle Road; Mary Edwards, 340 Main Street; George Barrett, 2 Country Charm Road; Glenna Eliason, 42 Hawthorne Court; Diane Zglobicki, 298 Foreside Road; Carolyn Murray, 34 Foreside Road; and Raelene Lewis, 7 Prince Street.

10 – 026 To appoint members to vacant seats on Boards/Committees.

Councilor Moriarty explained the Appointments Committee met earlier this evening and held three interviews. The committee nominated the following:

Linda Collins, Veterans Monument Committee; Joseph Loring, Twin Brook Advisory Committee; Thomas Haight, Twin Brook Advisory Committee; and Judith Ingraham, Val Halla Board of Trustee and Community Education and Recreation Advisory Board.

Motion to move the nominations by Councilor Moriarty, and seconded by Councilor Stiles.

VOTE: UNANIMOUS PASSAGE 7-0

10 – 027 To authorize the Town Manager to accept back taxes in the amount of \$13,588.22 and issue a quit-claim deed for property identified as Map R01/Lot 19.

The Manager referenced the Murray Policy explaining that when a property goes to foreclosure for property tax reasons this policy provides an additional three month grace period to pay the delinquent taxes. If payment is made during this period, the owner will receive a quitclaim deed from the town. The homeowner will pay all fees associated with turning this property back to the owner. After query, Councilor Porter was informed this figure includes interest. The Manager explained these funds are deposited into the general fund to offset the uncollected tax line.

Motion by Councilor Porter, and seconded by Councilor Turner, to authorize the Town Manager to accept back taxes in the amount of \$13,685.48 and a \$100 fee for quitclaim deed issuance and issue a quitclaim deed for property identified as Map R01/Lot 19.

VOTE: UNANIMOUS PASSAGE 7-0

10 – 028 To hear a report from the Town Manager re: trash bag fees and to set a Public Hearing date (April 12th) to consider and act on increasing trash bag fees.

The Town Manager provided an overview of the trash bag expenses and revenues. There has been no increase in the bag fees since the implementation of the program in 2005; however, he recommends an increase this year. Information provided by ECO Maine shows that Cumberland's tonnages saw a spike in the recycling rate (from 19 -26) in 2005. We are now around 30%. Falmouth has a recycling rate of 35-45%. North Yarmouth has historically shown a 12% recycling rate, but relied on silver

bullets for their program. When implementing the pay as you throw, they increased to well over 40%. When Falmouth instituted a curbside recycling program their numbers increased significantly. "It's pretty astounding." Gorham also saw an increase from 30% to 40%. Portland is a mirror image of Cumberland but has "a lot more challenges" as an urban city.

Councilor Turner asked about "the best percentages" with a \$2.50 bag fee. There "is a correlation between recycling and per bag costs." Councilor Turner indicated he supports a slightly higher per bag cost than the Manager recommended. "It's a very simple cause and effect." Manager Shane replied,

"When you're the lowest game in town, it's easy to grab" our bags. "It's important to let our citizens know that this is one of our most costly items in the budget," added Councilor Stiles. "We pay more for our disposal" with lower recycling rates. Surrounding communities are paying a lower assessment on the ECO Maine facility debt due to their higher recycling rates. The bags do not support the cost of this program – a \$700,000 cost. The costs "are starting to creep in the other direction" and if not addressed "could have a significant impact on our budget" added the Town Manager. Councilor Moriarty asked whether our hauler will leave a flyer at homes that do not appear to regularly recycle. The Manager indicated this request can be included in the hauler request for proposal next year. Councilor Perfetti suggested that 25% of the waste stream can be composted. He supports a bag fee increase. He questioned whether there is any information addressing "when people start subverting the system" to which Councilor Porter stated "for the most part that does not occur." Councilor Turner added, "The tonnage shows that isn't happening." Councilor Porter believes "This is the easiest way for us to push down our budget. We should do whatever we can to encourage it." Chairman Copp agreed. "It all adds up." Manager Shane clarified further "If we did nothing, we would pay almost \$90,000 a year more...than we pay today. That's just the assessment" on the facility. The tipping fees in 1990 were \$20 a ton and today are over \$100 a ton.

Motion by Councilor Stiles, and seconded by Councilor Perfetti, to set a public hearing date of April 12th to consider and act on increasing trash bag fees.

VOTE: UNANIMOUS PASSAGE 7-0

10 – 029 To set a Public Hearing date (April 12th) to consider and act on a Mass Gathering Permit for the Cumberland Farmers Club for Maine's Ultimate Spring Yard Sale to be held at the Cumberland Fairgrounds on Saturday, June 12, 2010 from 9:00 a.m. to 2:00 p.m.

The Manager expressed his excitement for the Farmers Club. He was contacted by Mr. Patrick Collins, Nassau Broadcasting, who requested the use of the Farmer Club for their annual Ultimate Yard Sale event. "Lots and lots of people." The issue for the event in the past has always come down to parking. More information will be available regarding vendors and victualers at the event.

Councilor Storey-King expressed concern regarding the rain date of June 13th. That is the same date on which graduation will be held this year, and she is concerned about public safety resources. "We need to be careful with the timing." The Town Manager indicated he will contact the organizers to make them aware of that point. The cost for the public safety coverage will be borne by the event organizers. Graduation is at 2:00 p.m. This event will run from 8:00 am to 2:00 pm.

Motion by Councilor Stiles, and seconded by Councilor Moriarty to set a Public Hearing date of April 12th to consider and act on a Mass Gathering Permit for the Cumberland Farmers Club for Maine's Ultimate Spring Yard Sale to be held at the Cumberland Fairgrounds on Saturday, June 12, 2010 from 9:00 a.m. to 2:00 p.m.

VOTE: UNANIMOUS PASSAGE 7-0

10 – 030 To hear a report from the Town Manager re: FY’11 Municipal Budget Overview and to set a Public Hearing date (March 22nd) to consider and act on adoption of the FY’11 Municipal Budget.

The Town Manager provided an overview of the FY 2011 municipal budget. This information was also presented at this past Saturday’s budget workshop. There has been a 4.5% average annual increase over the past ten years, and during the Manager’s six year tenure, the budget has seen an average 4% annual increase. In 2004 there were no Twin Brook or Town Hall facility lines in the budget. “There’s been a lot of changes in the last seven years” to the budgeting and accounting process. Sally Leavitt requested several pieces of information, and the town has created an FAQ of those question and answers and posted it to the town website. Right now, we are looking at a \$46,000 revenue shortfall. The Governor announced today that revenue sharing will be adjusted, but we are unsure whether it will apply to this budget or the following budget. Expenses are \$24,000 less than last year and the “net impact” is .02 cents on the mil rate, or .14%. The Manager will continue to work toward a “zero budget” between now and the new fiscal year. Both the police and public services unions have agreed to extend their contracts by one year and receive no cost of living increase during FY ‘2011. Our employee health insurance contribution will also increase. Our Wellness Program has been a huge success and we’ve been able to show some improvement in the health costs. Route 88 is included in this budget with no increase to the overall expenses. There are no employee layoffs assumed in this budget. Our next step is a March 22nd public hearing. The Tax Assessor will finalize his town valuation on April 1st. The Route 88 bids will come before the council in April and he anticipates between nine and twelve bids will be submitted for this project. We have extended the completion date of the project for July 2011. The town has received close to a 2.5% bonding interest rate. The tax mil rate will be set on August 9th. I am “clear in the council direction for at or below a zero budget.” This is the fourth year that we’ve “gone through the same type of scrutiny. We’ve been pretty close to zero for about four budgets in a row.”

Finance Chair William Stiles added the town has made conservative estimates so “there is a chance for these to move downward and hopefully they will.” Councilor Perfetti congratulated the Manager “for doing a good job on the budget.”

Motion by Councilor Porter, and seconded by Councilor Perfetti, to set a public hearing date of March 22nd to consider and act on the adoption of the FY ’11 Municipal Budget.

VOTE: UNANIMOUS PASSAGE 7-0

At this time, Councilor Stiles moved, and Councilor Turner seconded, to appoint William Longley, effective March 22, 2010 as the Plumbing Inspector.

VOTE: UNANIMOUS PASSAGE 7-0

V. NEW BUSINESS

Councilor Turner – reiterated his Saturday acknowledgement of the great job by our fire department with the assistance they provided to Mr. Drucker.

Councilor Porter – echoed congratulations to the Town Manager for his work on the budget; received a note from the Grant family for the flowers sent on behalf of Margaret Merrill; hope we will not involve ourselves on things that do not affect us as town councilors.

Councilor Storey-King – wanted to add yet another plug for the Sparrow’s Nest – she has received comments regarding their great meals at a very reasonable price; also a plug for Skillin’s Greenhouse

Open House; asked the Economic Development Director to place a coupon is on the CMBA website; she will be late for the next meeting due to the boys' basketball banquet – her son is a senior.

Chairman Copp – thanked everyone in the community who sent wishes in memory of his grandmother; commended the Manager on the clean-up of the Garnett house; a list of names on the new businesses – they are involved in the vernal pools; received an email from a person who attended Saturday's budget meeting congratulating the council and the professionalism of the Town Manager.

Councilor Stiles – thanked the Manager and council for their support in working on the budget; he thanked those residents who participated; Sally Leavitt asked thoughtful and germane questions; his computer is out and can not receive email at this time; Lucas Tree is doing work on Range Road but it does not look like the power and cable is involved; he would love to see the tree workers pick up a little better.

Councilor Moriarty – thanked the residents who had the stamina and fortitude to participate in Saturday's budget workshop.

Town Manager Shane – vernal pool training on April 10th, 9:30 to 12:30 at Town Hall - all residents are welcome; the town also would appreciate additional volunteers; the tree in the Wildwood area referred to by Councilor Turner would have wiped out the power in the entire neighborhood if it fell - the Fire Dept is not in the habit of taking trees down but the issue of safety warranted it; there were conversations held on Saturday regarding regionalization efforts and he will be speaking with the Falmouth and Yarmouth Town Managers regarding regional possibilities; Tom Gruber also volunteered his help in any way in regional efforts.

Motion by Councilor Moriarty, and seconded by Councilor Storey-king to adjourn.

VOTE: UNANIMOUS PASSAGE 7-0

TIME: 8:05 p.m.

VI. ADJOURNMENT

Respectfully submitted,

Nadeen Daniels, CMC
Town Clerk

MANAGER'S REPORT

ITEM 10-031

To hold a Public Hearing to consider and act on rezoning a portion of Map R07/Lot 53 from Rural Residential 2 (RR2) to Industrial (I), as recommended by the Planning Board.



MEMORANDUM

PLANNING DEPARTMENT
TOWN OF CUMBERLAND, MAINE

Date: March 17, 2010
To: William Shane, Town Manager
From: Carla Nixon, Planning Director
Subject: Pike Pit Rezoning

The area known as the Pike Pit on Blackstrap Road was purchased several months ago by David Chase. The parcel he purchased currently straddles two zoning districts: RR2 and Industrial. Mr. Chase asked that the RR2 portion be rezoned to Industrial. This past week, the Planning Board unanimously recommended this change to the Council.

Please let me know if you have any questions prior to the meeting.

Notice of Decision

Date: March 17, 2010

To: Bill Shane, Town Manager
Town of Cumberland
290 Tuttle Road
Cumberland, ME 04021

Re: Public Hearing: Recommendation to the Town Council on rezoning the portion of Map R07, Lot 53 currently in the Rural Residential 2 (RR2) district to the Industrial (I) district, David Chase, Applicant / Owner.

This is to advise you that on March 16, 2010 the Planning Board voted to recommend to the Town Council a zoning map revision to rezone the portion of Tax Assessor Map R07, Lot 53 currently in the Rural Residential 2 (RR2) district to the Industrial (I) district. (See attached map)

Findings of Fact: None

Waivers granted: None

Waivers Denied: None

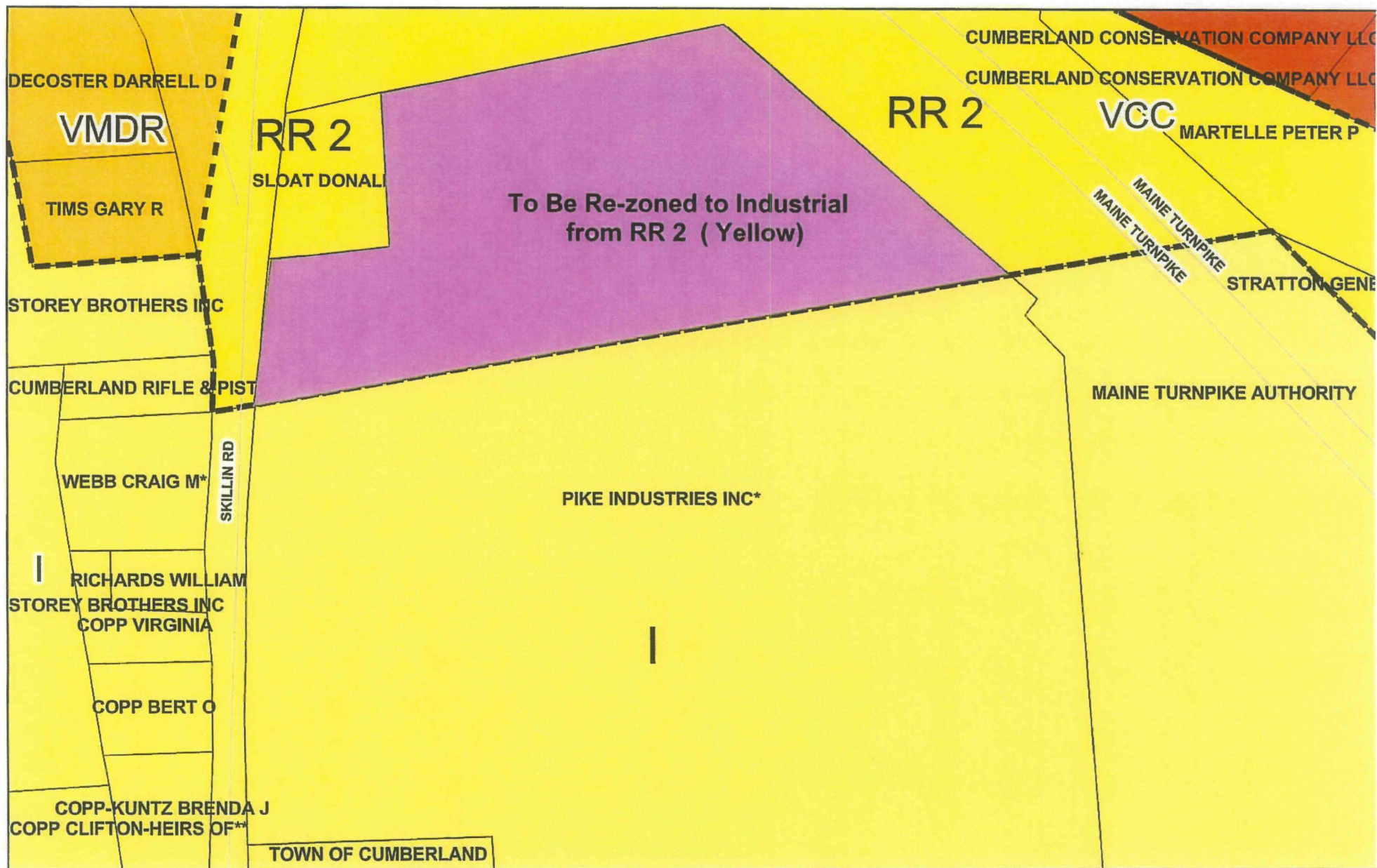
Standard Conditions of Approval

This approval is dependent upon and limited to the proposals and plans contained in the application and supporting documents submitted and affirmed to by the applicant. Any variation from the plans, proposals and supporting documents, except de minimus changes as so determined by the Town Planner which do not affect approval standards, is subject to review and approval of the Planning Board prior to implementation.

Cumberland Planning Board



William P. Ward, Board Chair



Planning Board Reviewing Re-Zoning
from RR2 to Industrial
Portion of Tax Map R07 Lot 53

Carla Nixon

From: David Chase [DaveChase@maine.rr.com]

Sent: Monday, December 28, 2009 3:59 PM

To: Carla Nixon

Cc: William Shane

Subject: Zoning

Carla, I would like to pursue changing the zone at my Blackstrap road property so that the entire property is in the Industrial Zone. As you know currently approximately 15-20% of the property is in the Rural Residential 2 zone and doesn't work very well for a common scheme of development. Let me know if you agree. Thanks Dave Chase

ITEM 10-032

To appoint William Longley as Licensed Plumbing Inspector,
effective March 22, 2010.



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: March 17, 2010
Re: Bill Longley – Appointment as Plumbing Inspector

I recommend you appoint Bill Longley as our Licensed Plumbing Inspector.

* for Council books only
Not on website.

March 10, 2010

115 Tuttle Road
Cumberland ME 04021

Nadeen Daniels, HR Director
Town of Cumberland
290 Tuttle Road
Cumberland ME 04021

Re: Richard C. Peterson

Dear Ms. Daniels:

This note is to confirm my recent conversation with Bill Longley, CEO, in which I advised him that my father, Richard C. Peterson, the current plumbing inspector for the Town, is no longer able to perform the usual duties of such position due to his declining health.

I wish to extend a sincere and heart-felt *thank you* to you and the other Town employees who have been so kind and considerate to my dad over the past 40+ years. You have . . . each and every one of you . . . just been AWESOME!

Cordially,

A handwritten signature in black ink that reads "Tom Peterson". The signature is written in a cursive, flowing style with a large initial "T" and "P".

Thomas J. Peterson

ITEM 10-033

To hold a Public Hearing to consider and act on adoption of the
FY'11 Municipal Budget.



MEMORANDUM

TOWN OF CUMBERLAND, MAINE

290 TUTTLE ROAD

CUMBERLAND, MAINE 04021

TEL: 207-829-2205 FAX: 829-2224

To: Bill Stiles, Chair Finance Committee
From: William R. Shane, Town Manager
Date: Updated March 22, 2010
Re: Preliminary Budget Information

A summary of Expenses & Revenues for FY 2011 is presented below. I anticipate the following:

	FY 09		FY 10		FY 11		\$\$ Change		% Dif		Mil Impact
Revenues	\$ 3,843,862	\$	3,661,041	\$	3,625,533	\$	(35,508)		-0.97%		\$0.03
Expenses	\$ 8,128,891	\$	8,013,776	\$	7,986,788	\$	(26,987)		-0.34%		(\$0.02)
Net to Tax Rate	\$ 4,285,029	\$	4,352,735	\$	4,361,255	\$	8,521		0.20%		
											\$0.01 0.07%

The numbers presented will include the items listed below:

1. No lay-offs of any employees
2. The SRO position being funded by the school
3. The full cost of the RT 88 Bond
4. Increasing Trash bag revenues
5. Selling Town Assets (foreclosed properties)
6. 0% salary increases for the Unions
7. 2% salary increase for non-union (last year 5- 10% pay cuts)
8. Decreasing Capital Projects for 1 year
9. Funding a replacement Ambulance – Place order July 1, 2010
10. Lease purchase for new plow truck

I am confident that a budget from the municipal side will result in no tax increase. I am still exploring additional cost savings measures. Once the health insurance renewal process is completed, Rt 88 financing is authorized and solid waste contracts have been established, I am confident the combined savings will make up for the anticipated shortfall in FY 2011 revenues.

With a 0% Town & County budget increase and the preliminary School Assessment numbers as of today, I would anticipate a mil rate increase from \$14.55 to **\$15.35 or 5.5%** tax increase.
\$350,000 = \$280 (\$80 for every \$100,000 of value)

We will be below the State mandated budget cap (- \$603,095 below allowable limit).

FY 2011 Summary

Operations Budget

Description	Actual	Actual	Actual	Actual	Budget	Request	\$\$	%
	FY 2006	FY 2007	FY 2008	FY 09	FY 10	FY 11	Increase	Change
Administration & Council	\$ 347,626	\$ 417,648	\$ 479,439	\$ 453,426	\$423,849	\$ 419,169	\$ (4,680)	-1.10%
Assessor	\$ 71,707	\$ 106,500	\$ 99,550	\$ 106,770	\$ 80,533	\$ 81,429	\$ 896	1.11%
Treasurer / Tax Collector	\$ 254,815	\$ 282,347	\$ 302,246	\$ 311,014	\$ 292,479	\$ 291,951	\$ (528)	-0.18%
Technology	\$ 55,934	\$ 104,510	\$ 191,099	\$ 158,846	\$ 143,756	\$ 154,801	\$ 11,045	7.68%
Elections	\$ 10,303	\$ 15,206	\$ 12,287	\$ 23,944	\$ 20,312	\$ 17,949	\$ (2,363)	-11.63%
Planning Board	\$ 61,894	\$ 63,399	\$ 87,008	\$ 82,605	\$ 90,709	\$ 82,177	\$ (8,532)	-9.41%
Engineer/ Admin.	\$ 3,035	\$ 2,503	\$ 708	\$ -	\$ -	\$ -	\$ -	0.00%
Legal Services	\$ 70,543	\$ 40,432	\$ 53,463	\$ 46,026	\$ 40,000	\$ 40,000	\$ -	0.00%
Police Department	\$ 860,285	\$ 890,579	\$ 1,114,511	\$ 950,741	\$951,151	\$ 967,059	\$ 15,908	1.67%
Fire- EMS Department	\$ 268,687	\$ 331,807	\$ 352,486	\$ 413,252	\$ 719,677	\$ 713,323	\$ (6,354)	-0.88%
Rescue Department	\$ 395,453	\$ 500,778	\$ 546,206	\$ 554,793	\$ -	\$ -	\$ -	0.00%
Code Enforcement	\$ 78,687	\$ 81,056	\$ 77,921	\$ 73,238	\$85,000	\$ 79,385	\$ (5,615)	-6.61%
Harbor Master/ Shellfish Warden	\$ 14,524	\$ 16,584	\$ (75)	\$ -	\$ -	\$ -	\$ -	0.00%
Canine Control	\$ 19,143	\$ 33,175	\$ 41,112	\$ 42,657	\$42,830	\$ 39,413	\$ (3,417)	-7.98%
Public Works	\$ 948,911	\$ 986,315	\$1,235,331	\$895,922	\$867,985	\$ 867,228	\$ (757)	-0.09%
Solid Waste	\$ 999,278	\$ 911,335	\$ 738,938	\$ 764,443	\$ 752,990	\$ 756,452	\$ 3,462	0.46%
Recreation	\$ 435,381	\$ 452,247	\$ 525,637	\$ 487,513	\$459,334	\$ 450,189	\$ (9,145)	-1.99%
Recreation- Parks	\$ 91,796	\$ 104,289	\$ 172,616	\$ 192,157	\$ 168,581	\$ 169,570	\$ 989	0.59%
West Cumberland Rec Building	\$ 8,554	\$ 10,607	\$ 10,516	\$ 7,235	\$ 8,100	\$ 8,100	\$ -	0.00%
Prince Memorial Library	\$ 377,847	\$ 314,696	\$ 389,289	\$ 375,142	\$ 372,533	\$ 348,731	\$ (23,802)	-6.39%
Chebeague Island Library - Non Profit	\$ 44,200	\$ 45,100	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
CI Recreation- In Recreation FY 04	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
General Assistance	\$ 25,562	\$ 12,000	\$ 9,009	\$ 18,932	\$ 19,347	\$ 19,347	\$ -	0.00%
Health Services	\$ 7,563	\$ 7,983	\$ 8,966	\$ 4,899	\$ 9,027	\$ 9,027	\$ -	0.00%
Cemetery Association- Non Profit	\$ 16,858	\$ 20,593	\$ 22,370	\$ 25,872	\$ 25,000	\$ 22,000	\$ (3,000)	-12.00%
Conservation Com. & Farmer's Market	\$ -	\$ -	\$ 1,000	\$ 3,500	\$ 3,000	\$ 3,000	\$ -	0.00%
Rines Property Short Fall	\$ 41,000	\$ 268	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Debt Service	\$ 478,085	\$ 600,101	\$ 600,897	\$ 660,592	\$ 740,062	\$ 998,578	\$ 258,516	34.93%
Benefits & Insurance	\$ 924,277	\$ 984,972	\$ 190,835	\$ 258,953	\$ 233,175	\$ 254,252	\$ 21,077	9.04%
Fire Hydrants	\$ 47,151	\$ 50,226	\$ 50,820	\$ 51,544	\$ 55,000	\$ 59,000	\$ 4,000	7.27%
Street Lights	\$ 39,300	\$ 39,853	\$ 33,031	\$ 32,838	\$ 30,000	\$ 30,000	\$ -	0.00%
Contingent	\$ 14,824	\$ 3,986	\$ 18,536	\$ 4,259	\$54,500	\$ 10,000	\$ (44,500)	-81.65%
Municipal Building Maintenance	\$ 105,463	\$ 102,681	\$ 107,742	\$ 100,558	\$157,276	\$ 165,272	\$ 7,996	5.08%
Abatements	\$ 9,686	\$ 7,829	\$74,743	\$18,350	\$20,000	\$ 10,000	\$ (10,000)	-50.00%
County Tax	\$ 657,346	\$ 670,823	\$ 685,529	\$ 588,870	\$615,032	\$ 600,901	\$ (14,131)	-2.30%
Capital Improvements Program	\$ 431,000	\$ 531,000	\$ 206,000	\$ 420,000	\$ 532,538	\$ 333,485	\$ (199,052)	-37.38%
Comp Plan	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Health Insurance Adjustment						\$ (15,000)	\$ (15,000)	Adj
Totals Town Operations	\$ 8,256,718	\$ 8,823,428	\$ 8,439,766	\$ 8,128,891	\$ 8,013,776	\$ 7,986,788	\$ (26,987)	-0.34%
MSAD 51	\$ 11,779,294	\$ 12,279,541	\$ 10,894,169	\$ 10,350,262	\$10,913,899			
Grand Total- Town + MSAD	\$ 20,036,012	\$ 21,102,969	\$ 19,333,935	\$ 18,479,153	\$ 18,927,675			



MEMORANDUM

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Bill Stiles, Chair Finance Committee
From: William R. Shane, Town Manager
Date: Updated March 18, 2010
Re: Preliminary Budget Information

A summary of Expenses & Revenues for FY 2011 is presented below. I anticipate the following:

	FY 09	FY 10	FY 11	\$\$ Change	% Dif	Mil Impact
Revenues	\$ 3,843,862	\$ 3,661,041	\$ 3,615,533	\$ (45,508)	-1.24%	\$ 0.04
Expenses	\$ 8,128,891	\$ 8,013,776	\$ 7,990,126	\$ (23,649)	-0.30%	\$ (0.02)
Net to Tax Rate	\$ 4,285,029	\$ 4,352,735	\$ 4,374,593	\$ 21,859	0.50%	
				Mil Impact	0.12%	\$ 0.02

The numbers presented will include the items listed below:

1. No lay-offs of any employees
2. The SRO position being funded by the school
3. The full cost of the RT 88 Bond
4. Increasing Trash bag revenues
5. Selling Town Assets (foreclosed properties)
6. 0% salary increases for the Unions
7. 2% salary increase for non-union (last year 5- 10% pay cuts)
8. Decreasing Capital Projects for 1 year
9. Funding a replacement Ambulance – Place order July 1, 2010
10. Lease purchase for new plow truck

I am confident that a budget from the municipal side will result in no tax increase. I am still exploring additional cost savings measures. Once the health insurance renewal process is completed, Rt 88 financing is authorized and solid waste contracts have been established, I am confident the combined savings will make up for the anticipated shortfall in FY 2011 revenues.

With a 0% Town & County budget increase and the preliminary School Assessment numbers as of today, I would anticipate a mil rate increase from \$14.55 to \$15.40 or 5.8% tax increase.
\$350,000 = \$298 (\$85 for every \$100,000 of value)

We will be below the State mandated budget cap (- \$574,544 below allowable limit).

FY 2011 Summary

Operations Budget

Account	Description	Actual	Budget	Request	\$\$	%
Number		FY 09	FY 10	FY 11	Increase	Change
1300	Administration & Council	\$ 453,426	\$423,849	\$ 419,169	\$ (4,680)	-1.10%
1400	Assessor	\$ 106,770	\$ 80,533	\$ 81,429	\$ 896	1.11%
1500	Treasurer / Tax Collector	\$ 311,014	\$ 292,479	\$ 291,951	\$ (528)	-0.18%
1600	Technology	\$ 158,846	\$ 143,756	\$ 154,801	\$ 11,045	7.68%
1650	Elections	\$ 23,944	\$ 20,312	\$ 17,949	\$ (2,363)	-11.63%
1700	Planning Board	\$ 82,605	\$ 90,709	\$ 82,177	\$ (8,532)	-9.41%
1800	Engineer/ Admin.	\$ -	\$ -	\$ -	\$ -	0.00%
1900	Legal Services	\$ 46,026	\$ 40,000	\$ 40,000	\$ -	0.00%
2100	Police Department	\$ 950,741	\$951,151	\$ 967,059	\$ 15,908	1.67%
2200	Fire- EMS Department	\$ 413,252	\$ 719,677	\$ 713,323	\$ (6,354)	-0.88%
2300	Rescue Department	\$ 554,793	\$ -	\$ -	\$ -	0.00%
2400	Code Enforcement	\$ 73,238	\$85,000	\$ 82,723	\$ (2,277)	-2.68%
2500	Harbor Master/ Shellfish Warden	\$ -	\$ -	\$ -	\$ -	0.00%
2600	Canine Control	\$ 42,657	\$42,830	\$ 39,413	\$ (3,417)	-7.98%
3100	Public Works	\$895,922	\$867,985	\$ 867,228	\$ (757)	-0.09%
3200	Solid Waste	\$ 764,443	\$ 752,990	\$ 756,452	\$ 3,462	0.46%
4100	Recreation	\$ 487,513	\$459,334	\$ 450,189	\$ (9,145)	-1.99%
4300	Recreation- Parks	\$ 192,157	\$ 168,581	\$ 169,570	\$ 989	0.59%
4400	West Cumberland Rec Building	\$ 7,235	\$ 8,100	\$ 8,100	\$ -	0.00%
4500	Prince Memorial Library	\$ 375,142	\$ 372,533	\$ 348,731	\$ (23,802)	-6.39%
4600	Chebeague Island Library - Non Profit	\$ -	\$ -	\$ -	\$ -	0.00%
4610	CI Recreation- In Recreation FY 04	\$ -	\$ -	\$ -	\$ -	0.00%
5800	General Assistance	\$ 18,932	\$ 19,347	\$ 19,347	\$ -	0.00%
5900	Health Services	\$ 4,899	\$ 9,027	\$ 9,027	\$ -	0.00%
6200	Cemetery Association- Non Profit	\$ 25,872	\$ 25,000	\$ 22,000	\$ (3,000)	-12.00%
6300	Conservation Com. & Farmer's Market	\$ 3,500	\$ 3,000	\$ 3,000	\$ -	0.00%
6400	Rines Property Short Fall	\$ -	\$ -	\$ -	\$ -	0.00%
6500	Debt Service	\$ 660,592	\$ 740,062	\$ 998,578	\$ 258,516	34.93%
7500	Benefits & Insurance	\$ 258,953	\$ 233,175	\$ 254,252	\$ 21,077	9.04%
8000	Fire Hydrants	\$ 51,544	\$ 55,000	\$ 59,000	\$ 4,000	7.27%
8100	Street Lights	\$ 32,838	\$ 30,000	\$ 30,000	\$ -	0.00%
8300	Contingent	\$ 4,259	\$54,500	\$ 10,000	\$ (44,500)	-81.65%
8400	Municipal Building Maintenance	\$ 100,558	\$157,276	\$ 165,272	\$ 7,996	5.08%
8500	Abatements	\$18,350	\$20,000	\$ 10,000	\$ (10,000)	-50.00%
8900	County Tax	\$ 588,870	\$615,032	\$ 600,901	\$ (14,131)	-2.30%
9000	Capital Improvements Program	\$ 420,000	\$ 532,538	\$ 333,485	\$ (199,052)	-37.38%
9050	Comp Plan	\$ -	\$ -	\$ -	\$ -	0.00%
	Health Insurance Adjustment			\$ (15,000)	\$ (15,000)	Adj
	Totals Town Operations	\$ 8,128,891	\$ 8,013,776	\$ 7,990,126	\$ (23,649)	-0.30%
0860	MSAD 51	\$ 10,350,262	\$10,913,899			
	Grand Total- Town + MSAD	\$ 18,479,153	\$18,927,675			

PROJECTED REVENUES FY 2011

								2008	2008	Difference		2009	2009	Diff		2010	2011	CHANGE	%
	Fund	Description	2003	2004	2005	2006	2007	Budget	Actual	2008	2008	Budget	Actual	2009	2009	Budget	Proposed		CHANGE
0011	0303	EXCISE TAX						\$1,368,000	\$1,398,052	\$30,052		\$1,368,000	\$1,330,446	(\$37,554)		\$1,298,000	\$1,330,446	\$32,446	2%
0011	0304	BOAT EXCISE TAX						\$10,000	\$15,400	\$5,400		\$2,000	\$18,195	\$16,195		\$5,000	\$5,000	\$0	0%
0011	0325	SUPPLEMENTAL TAXES						\$2,000		(\$2,000)		\$5,805	\$0	(\$5,805)		\$5,805	\$11,000	\$5,195	89%
0011	0326	TAX COMMITMENT						\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	0%
0011	0328	OUTER ISLANDS PROPERTY TAXES						\$36,000	\$39,609	\$3,609		\$36,000	\$38,890	\$2,890		\$40,000	\$40,000	\$0	0%
0011		Taxes						\$1,416,000	\$1,453,061	\$37,061		\$1,411,805	\$1,387,531	(\$24,274)		\$1,348,805	\$1,386,446	\$37,641	2.79%
0012	0311	HUNTING & FISHING LIC						\$1,200	\$462	(\$738)		\$500	\$919	\$419		\$500	\$500	\$0	0%
0012	0312	MARRIAGE LICENSES						\$900	\$2,675	\$1,775		\$585	\$3,215	\$2,630		\$2,000	\$3,000	\$1,000	50%
0012	0313	BIRTH CERTIFICATES						\$950	\$850	(\$100)		\$365	\$301	(\$64)		\$365	\$365	\$0	0%
0012	0314	DEATH CERTIFICATES						\$800	\$395	(\$405)		\$1,415	\$110	(\$1,305)		\$1,415	\$500	(\$915)	-65%
0012	0315	CLERK LICENSES						\$2,660	\$3,314	\$654		\$2,400	\$3,320	\$920		\$2,400	\$3,000	\$600	25%
0012	0316	SHELLFISH LICENSES						\$7,125	\$127	(\$6,998)		\$7,800	\$515	(\$7,285)		\$1,000	\$0	(\$1,000)	-100%
0012	0334	SNOWMOBILE REGISTRATION						\$1,500	\$2,061	\$561		\$297	\$2,203	\$1,906		\$1,500	\$2,000	\$500	33%
0012	0350	SOLID WASTE PERMITS						\$200	\$0	(\$200)		\$200	\$0	(\$200)		\$200	\$0	(\$200)	-100%
0012	0361	AUTO REGISTRATION FEES						\$22,800	\$20,772	(\$2,028)		\$17,000	\$20,121	\$3,121		\$20,000	\$20,000	\$0	0%
0012	0362	BOAT REGISTRATION FEES						\$200	\$664	\$464		\$300	\$770	\$470		\$300	\$500	\$200	67%
0012	0366	BUILDING PERMITS						\$90,000	\$49,568	(\$40,432)		\$50,000	\$29,631	(\$20,369)		\$35,000	\$35,000	\$0	0%
0012	0367	ELECTRICAL PERMITS						\$17,000	\$12,506	(\$4,494)		\$12,000	\$9,026	(\$2,974)		\$12,000	\$12,000	\$0	0%
0012	0368	PLUMBING PERMITS						\$17,000	\$12,697	(\$4,303)		\$12,000	\$5,610	(\$6,390)		\$8,000	\$8,000	\$0	0%
0012	0369	OTHER PERMITS						\$1,500	\$1,700	\$200		\$1,000	\$1,425	\$425		\$5,000	\$2,500	(\$2,500)	-50%
0012	0383	Agent Fees- MOSES						\$500	\$940	\$440		\$1,000	\$0	(\$1,000)		\$1,000	\$0	(\$1,000)	-100%
0012	0384	Excise Tax - MOSES						\$1,000	\$2,809	\$1,809		\$3,000	\$0	(\$3,000)		\$3,000	\$0	(\$3,000)	-100%
0012	0398	APPLICATION FEE						\$1,000	\$400	(\$600)		\$500	\$700	\$200		\$500	\$500	\$0	0%
0012	0401	DOG REVENUE						\$2,500	\$6,275	\$3,775		\$2,500	\$5,653	\$3,153		\$6,000	\$6,000	\$0	0%
0012	0404	COMMERCIAL HAULERS LIC.						\$500	\$600	\$100		\$200	\$600	\$400		\$200	\$600	\$400	200%
0012		Licenses & Permits						\$169,335	\$118,815	(\$50,520)		\$113,062	\$84,119	(\$28,943)		\$100,380	\$94,465	(\$5,915)	-6%

PROJECTED REVENUES FY 2011

								2008	2008	Difference		2009	2009	Diff		2010	2011	CHANGE	%
	Fund	Description	2003	2004	2005	2006	2007	Budget	Actual	2008	2008	Budget	Actual	2009	2009	Budget	Proposed		CHANGE
0013	0327	HOMESTEAD STATE REIMB REVENUE						\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	0%
0013	0331	STATE REVENUE SHARING						\$647,561	\$738,759	\$91,198		\$700,000	\$702,294	\$2,294		\$650,000	\$500,000	(\$150,000)	-23%
0013	0332	PARK FEE SHARING						\$11,000	\$6,901	(\$4,099)		\$0	\$6,308	\$6,308		\$0	\$6,300	\$6,300	0%
0013	0335	DOT BLOCK GRANT						\$90,000	\$81,672	(\$8,328)		\$88,000	\$81,672	(\$6,328)		\$80,000	\$65,000	(\$15,000)	-19%
0013	0337	OTHER STATE AID						\$10,000	\$60,667	\$50,667		\$0	\$11,300	\$11,300		\$0	\$0	\$0	0%
0013	0349	Chebeague County Tax Refund						\$60,667	\$0	(\$60,667)		\$0	\$0	\$0		\$0	\$0	\$0	0%
0013	0397	WINDHAM/FIRE & RESCUE						\$3,900	\$15,577	\$11,677		\$3,900	\$3,900	\$0		\$3,900	\$3,900	\$0	0%
0013	0509	REGIONAL ASSESSING						\$15,506	\$4,100	(\$11,406)		\$16,000	\$15,641	(\$359)		\$17,200	\$17,200	\$0	0%
0013	0545	North Yarmouth Sweeping						\$0	\$0	\$0		\$0	\$3,550	\$3,550		\$0	\$0	\$0	0%
0013		Intergovernmental						\$838,634	\$907,676	\$69,042		\$807,900	\$824,665	\$16,765		\$751,100	\$592,400	(\$158,700)	-21%
0014	0399	STAFF REVIEW FEES						\$3,000	\$1,575	(\$1,425)		\$500	\$2,250	\$1,750		\$1,000	\$1,000	\$0	0%
0014		Charges for Services						\$3,000	\$1,575	(\$1,425)		\$500	\$2,250	\$1,750		\$1,000	\$1,000	\$0	0%

PROJECTED REVENUES FY 2011

								2008	2008	Difference		2009	2009	Diff		2010	2011	CHANGE	%
	Fund	Description	2003	2004	2005	2006	2007	Budget	Actual	2008	2008	Budget	Actual	2009	2009	Budget	Proposed	CHANGE	CHANGE
0015	0305	INTEREST & PENALTIES						\$30,000	\$43,445	\$13,445		\$30,000	\$50,988	\$20,988		\$30,000	\$40,000	\$10,000	33%
0015	0306	OVER / SHORT						\$0	\$97	\$97		\$1,742	\$83	(\$1,659)		\$1,742	\$100	(\$1,642)	-94%
0015	0354	COURT FEES						\$2,200	\$0	(\$2,200)		\$0	\$0	\$0		\$0	\$0	\$0	0%
0015	0364	GROWTH PERMITS						\$1,500	\$1,550	\$50		\$750	\$1,100	\$350		\$750	\$750	\$0	0%
0015	0365	BOARD OF APPEALS						\$1,500	\$400	(\$1,100)		\$500	\$300	(\$200)		\$500	\$500	\$0	0%
0015	0379	INTEREST ON INVESTMENTS						\$25,000	\$103,256	\$78,256		\$150,000	\$62,976	(\$87,024)		\$80,000	\$80,000	\$0	0%
0015	0380	INTEREST ON SAVINGS						\$1,500	\$40,998	\$39,498		\$30,000	\$8,543	(\$21,457)		\$20,000	\$10,000	(\$10,000)	-50%
0015	0381	BUILDING RENTALS						\$4,250	\$4,360	\$110		\$3,000	\$825	(\$2,175)		\$2,000	\$825	(\$1,175)	-59%
0015	0382	SALE OF ASSETS						\$1,000	\$7,559	\$6,559		\$0	\$91,387	\$91,387		\$0	\$100,000	\$100,000	100%
0015	0390	MISC REVENUE						\$33,000	\$13,451	(\$19,549)		\$33,000	\$86,184	\$53,184		\$25,000	\$35,000	\$10,000	40%
0015	0402	CABLE TV REVENUE						\$71,945	\$101,077	\$29,132		\$71,945	\$101,954	\$30,009		\$103,000	\$103,000	\$0	0%
0015	0403	MOORING FEES						\$500	\$1,828	\$1,328		\$600	\$1,030	\$430		\$600	\$600	\$0	0%
0015	0405	TRANSFER FROM TRUST FUNDS						\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	0%
0015	0410	PRIVATE WAYS						\$800	\$600	(\$200)		\$800	\$600	(\$200)		\$800	\$800	\$0	0%
0015	0418	CHEB, ISLAND SOLID WASTE						\$0	\$679	\$679		\$0	\$0	\$0		\$0	\$0	\$0	0%
0015	0432	Work Comp Dividend						\$0	\$2,973	\$2,973		\$0	\$0	\$0		\$0	\$0	\$0	0%
0015	0508	RINES AND DOANE DEBT REIMB						\$90,000	\$79,281	(\$10,719)		\$70,000	\$38,985	(\$31,015)		\$70,000	\$40,000	(\$30,000)	-43%
0015	0513	ASSESSING RECORDS						\$300	\$75	(\$225)		\$100	\$85	(\$15)		\$100	\$100	\$0	0%
0015	0514	CREDIT CARD FEES						\$600	\$1,006	\$406		\$800	\$941	\$141		\$800	\$800	\$0	0%
0015	0518	TIF DISTRICT 1- TWIN B- Other						\$50,000	\$50,000	\$0		\$0	\$8,094	\$8,094		\$0	\$0	\$0	0%
0015		Other						\$314,095	\$452,635	\$138,540		\$393,237	\$454,075	\$60,838		\$335,292	\$412,475	\$77,183	23%

PROJECTED REVENUES FY 2011

								2008	2008	Difference		2009	2009	Diff		2010	2011	CHANGE	%
	Fund	Description	2003	2004	2005	2006	2007	Budget	Actual	2008	2008	Budget	Actual	2009	2009	Budget	Proposed	CHANGE	CHANGE
0021	0347	NO. YARMOUTH DARE SHARE						\$1,900	\$1,900	\$0		\$1,900	\$1,900	\$0		\$1,900	\$2,000	\$100	5%
0021	0348	NO. YARMOUTH ACO CHARGES						\$3,500	\$2,400	(\$1,100)		\$1,200	\$4,575	\$3,375		\$2,400	\$3,500	\$1,100	46%
0021	0351	POLICE ISSUED PERMITS						\$3,500	\$5,252	\$1,752		\$3,500	\$3,972	\$472		\$3,500	\$3,500	\$0	0%
0021	0353	POLICE INS. REPORTS						\$500	\$547	\$47		\$500	\$2,499	\$1,999		\$500	\$1,500	\$1,000	200%
0021	0427	PARKING TICKETS						\$100	\$130	\$30		\$100	\$150	\$50		\$100	\$100	\$0	0%
0021	0428	POLICE OUTSIDE DETAILS						\$10,000	\$30,183	\$20,183		\$30,000	\$18,868	(\$11,132)		\$30,000	\$20,000	(\$10,000)	-33%
0021	0536	ACO REVENUES						\$5,500	\$21,085	\$15,585		\$5,500	\$20,436	\$14,936		\$23,000	\$23,500	\$500	2%
0021	0540	MSAD #51 SRO Officer						FUND	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	0%
0021	0546	COURT REIMBURSEMENTS						\$0	\$2,381	\$2,381		\$1,000	\$4,913	\$3,913		\$1,000	\$3,500	\$2,500	250%
0021	0547	MISC. POLICE REVENUE						\$0	\$2,140	\$2,140		\$2,000	\$445	(\$1,555)		\$2,000	\$500	(\$1,500)	-75%
0021		Police						\$25,000	\$66,018	\$41,018		\$45,700	\$57,758	\$12,058		\$64,400	\$58,100	(\$6,300)	-10%
0022	0022	Misc Revenue											\$3,180			\$0	\$0	\$0	0%
0022		Truck Sale														\$84,000	\$0	(\$84,000)	100%
0022		Reimburse for Paramedic														\$38,920	\$48,000	\$9,080	23%
0022		Details														\$2,000	\$2,000	\$0	0%
0022		FIRE											\$3,180			\$124,920	\$50,000	(\$74,920)	-60%
0023	0504	RESCUE BILLING						\$140,000	\$114,537	(\$25,463)		\$150,000	\$162,241	\$12,241		\$150,000	\$155,000	\$5,000	3%
0023	0506	REGIONAL CONTRIBUTIONS-Rescue						\$140,000	\$143,870	\$3,870		\$147,640	\$149,929	\$2,289		\$0	\$0	\$0	0%
0023	0507	PARAMEDIC INTERCEPTS						\$2,200	\$5,325	\$3,125		\$2,000	\$250	(\$1,750)		\$2,000	\$2,000	\$0	0%
0023		Rescue						\$282,200	\$263,732	(\$18,468)		\$299,640	\$312,420	\$12,780		\$152,000	\$157,000	\$5,000	3%
0031	0355	RECYCLING INCOMES						\$200	\$2,679	\$2,479		\$1,000	\$1,478	\$478		\$10,500	\$7,500	(\$3,000)	-300%
0031	0515	gallons of diesel and 20,000 gallons of gasoline						\$140,000	\$190,865	\$50,865		\$0	\$0	\$0		\$0	\$0	\$0	0%
0031	0517	TRASH BAGS						\$245,000	\$234,110	(\$10,890)		\$245,000	\$215,050	(\$29,950)		\$245,000	\$315,000	\$70,000	29%
0031	0390	MISC							\$8,684	\$8,684			\$500	\$500		\$500	\$500	\$0	0%
0031		Public Works						\$385,200	\$436,338	\$51,138		\$246,000	\$217,028	(\$28,972)		\$256,000	\$323,000	\$67,000	26%

PROJECTED REVENUES FY 2011

								2008	2008	Difference		2009	2009	Diff		2010	2011	CHANGE	%
	Fund	Description	2003	2004	2005	2006	2007	Budget	Actual	2008	2008	Budget	Actual	2009	2009	Budget	Proposed		CHANGE
0041	0341	NO. YARMOUTH RECREATION SHARE						\$60,820	\$60,820	\$0		\$54,590	\$54,590	\$0		\$53,232	\$53,328	\$96	0%
0041	0370	RECREATION PROGRAMS						\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	0%
0041	0371	FALL RECREATION REVENUE						\$33,772	\$39,198	\$5,426		\$35,000	\$42,656	\$7,656		\$41,000	\$41,000	\$0	0%
0041	0372	WINTER RECREATION REVENUE						\$75,200	\$85,432	\$10,232		\$78,000	\$64,454	(\$13,546)		\$60,000	\$63,515	\$3,515	6%
0041	0373	SPRING RECREATION REVENUE						\$26,343	\$33,601	\$7,258		\$24,500	\$26,524	\$2,024		\$27,000	\$25,000	(\$2,000)	-7%
0041	0374	SUMMER RECREATION REVENUE						\$162,657	\$187,547	\$24,890		\$183,000	\$185,211	\$2,211		\$187,000	\$192,055	\$5,055	3%
0041	0375	MSAD#51 RECREATION REVENUE						\$0	\$17,183	\$17,183		\$0	\$20,534	\$20,534		\$17,183	\$17,183	\$0	0%
0041		Recreation						\$358,792	\$423,781	\$64,989		\$375,090	\$393,969	\$18,879		\$385,415	\$392,081	\$6,666	2%
0045	0342	NO. YARMOUTH LIBRARY SHARE						\$138,834	\$138,834	\$0		\$136,716	\$136,716	\$0		\$138,729	\$133,566	(\$5,163)	-4%
0045	0392	LIBRARY FINES						\$3,000	\$2,318	(\$682)		\$2,000	\$3,102	\$1,102		\$2,000	\$2,000	\$0	0%
0045	0393	LIBRARY INTEREST INCOME						\$0	\$192	\$192		\$0	\$117	\$117		\$0	\$0	\$0	0%
0045	0394	MISC. LIBRARY REVENUE						\$1,500	\$1,421	(\$79)		\$871	\$1,144	\$273		\$1,000	\$1,000	\$0	0%
0171	NEW	STATE AID TO LIBRARIES						\$0	\$18,702	\$18,702		\$11,341	\$0	(\$11,341)		\$0	\$12,000	\$12,000	New
0045		Library						\$143,334	\$142,765	(\$569)		\$139,587	\$141,079	\$1,492		\$141,729	\$148,566	\$6,837	5%
0131	0542	TIF-ECONOMIC DEVELOPMENT Admin						\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	0%
0131		TIF- Economic Development-Admin						\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	0%
0171	0542	TIF- Economic Development						\$45,000	\$45,000	\$0		\$0	\$0	\$0		\$0	\$0	\$0	0%
0171		TIF- Economic Development- Plan						\$45,000	\$45,000	\$0		\$0	\$0	\$0		\$0	\$0	\$0	0%

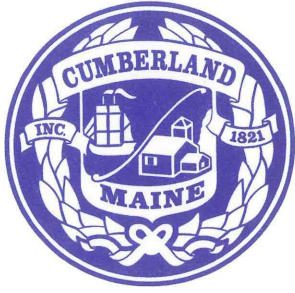
								2008	2008	Difference		2009	2009	Dif		2010		CHANGE	%
	Fund	Description	2003	2004	2005	2006	2007	Budget	Actual	2008	2008	Proposed	Actual	2009	2009	Proposed			CHANGE
TOTALS		TOTALS						\$3,935,590	\$4,266,396	\$330,806		\$3,832,521	\$3,878,074	\$42,373		\$3,661,041	\$3,615,533	(\$45,508)	-1%
								\$6,000											
		REVENUE SHARING						\$647,561	\$738,759	\$91,198		\$700,000	\$702,294	\$2,294		\$650,000	\$500,000	(\$150,000)	-23%
		Total - Revenue Sharing						\$3,288,029	\$3,527,637	\$239,608		\$3,132,521	\$3,175,780	\$40,079		\$3,011,041	\$3,115,533	\$104,492	3%

\$3,878,074

\$3,115,533 for MVR
\$500,000 for MVR

ITEM 10-034

To authorize the Town Manager to accept back taxes in the amount of \$14,380.24 and issue a quit-claim deed for property identified as Map U19/Lot 10.



TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland Center, Maine 04021-9321

Telephone (207) 829-5559 • Fax (207) 829-2214

TO: William Shane, Town Manager

FROM: Tammy O'Donnell, Deputy Tax Collector JPO

DATE: March 18, 2010

SUBJECT: Map U19/Lot 10, 176 Gray Road, Cumberland, Maine

Dear Bill,

Mr. Christopher Copp has requested that the Town Council accept payment of back property taxes for his property at 176 Gray Road. The property has been foreclosed on by the Town of Cumberland due to the tax lien process. The amounts owed are as follows:

2008	-	\$986.81
2009	-	\$6,909.33
2010	-	\$6,484.10

The total amount due to the town is \$14,380.24. If you have any further questions regarding this matter, please let me know. Thanks.

NEW BUSINESS

The family of
Eleanor M. Copp
acknowledges with deep
appreciation your kind
expression of
sympathy

Cumberland Town
Council & Cumberland
Town Employees,

Thank you for the
funeral arrangement
for our mother's service.

It's nice to know
so many loved her and
that the family has
the support of friends
& family.

the Copp clan



**Cumberland Town Council Meeting
Monday, March 22, 2010**

The Cumberland Town Council will hold its regular meeting @ 7:00 p.m. on Monday, March 22, 2010 in the Town Council Chambers. An opportunity for public comment will be provided. The following items will receive a public hearing:

- To hold a Public Hearing to consider and act on rezoning a portion of Map R07/Lot 53 from Rural Residential 2 (RR2) to Industrial (I), as recommended by the Planning Board.
- To appoint William Longley as Licensed Plumbing Inspector, effective March 22, 2010.
- To hold a Public Hearing to consider and act on adoption of the FY'11 Municipal Budget.

Additional agenda items will receive consideration and action. Please refer to the town's website: www.cumberlandmaine.com for a complete agenda.

PUBLIC NOTICE**Cumberland Town
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3934086

PUBLIC NOTICE CUMBERLAND TOWN COUNCIL MEETING MO

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Appeared in: ***Portland Press Herald/Maine Sunday Telegram*** on Thursday, 03/18/2010

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