

AGENDA
CUMBERLAND TOWN COUNCIL MEETING
Town Council Chambers – 290 Tuttle Road
Monday, March 8, 2004

7:00 p.m. – Call to Order

I. APPROVAL OF MINUTES

a) February 23, 2004

BS
DID

II. MANAGER'S REPORT

III. PUBLIC DISCUSSION

IV. LEGISLATION AND POLICY

- 04 – 022.** To set dates for Bulky Waste Pick-Up on the Mainland and Chebeague Island.
- 04 – 023.** To accept an easement deed from Hall and Deborah Thompson for the purpose of the continued location of a fairway for the Val Halla Country Club.
- 04 – 024.** To set date for public hearing regarding the transfer of property to Habitat for Humanity for the construction of affordable housing on tax-acquired property located on Greely Road Extension.
- 04 – 025.** To authorize the Town Manager to initiate the intervenor process and secure legal counsel regarding the Harpswell LNG project.

V. NEW BUSINESS

VI. EXECUTIVE SESSION

MEMBERS OF THE TOWN COUNCIL

Jeffrey Porter, Chairman	829-4129	Donna Damon	846-5140
Mark Kuntz	829-6482	Harland Storey	829-3939
Michael Savasuk	781-3061	William Stiles	829-6679
Stephen Moriarty	829-5095	web: www.cumberlandmaine.com	

 *** ACTIVITY REPORT ***

ST. TIME	CONNECTION TEL	CONNECTION ID	NO.	MODE	PGS.	RESULT
*03/04 02:23			5967	AUTO RX ECM	2	OK 00'34
*03/04 02:54	98653725		1072	TRANSMIT ECM	1	OK 00'31
*03/04 03:22	918004388040		1073	TRANSMIT G3	1	OK 00'44
*03/04 03:53	2812930453		5968	AUTO RX G3	2	OK 01'52
*03/04 04:55	915087911796		1074	TRANSMIT ECM	1	OK 00'14
*03/04 20:30	97918000		1075	TRANSMIT ECM	1	OK 00'23
*03/04 21:14			5969	AUTO RX ECM	1	OK 00'32
*03/04 22:11	2079478013		5970	AUTO RX ECM	1	OK 00'26
*03/05 00:49	95940853		1076	TRANSMIT ECM	1	OK 00'31
*03/05 02:35	99851691		1077	TRANSMIT ECM	2	OK 00'55
*03/05 02:40	207 883 0361		5971	AUTO RX ECM	4	OK 01'40
*03/05 05:11	912073863203		1078	TRANSMIT ECM	9	OK 01'17
*03/05 06:16	207 829 4256		5972	AUTO RX ECM	3	OK 00'51
03/05 22:13	918008137868		1079	TRANSMIT ECM	1	OK 00'26
03/05 22:14	918008137868		1080	TRANSMIT ECM	1	OK 00'28
03/05 22:21	97812060		1081	TRANSMIT ECM	1	OK 00'26
03/05 22:22	97916920	PRESS HERALD NEW	1082	TRANSMIT ECM	1	OK 00'15
03/05 22:24	97746849		1083	TRANSMIT ECM	1	OK 00'17
03/05 22:25	98466828		1084	TRANSMIT ECM	1	OK 00'33
03/05 22:26	97813283		1085	TRANSMIT ECM	1	OK 00'17

MINUTES

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Town Council Chambers – 290 Tuttle Road

Monday, February 23, 2004

7:00 p.m. – Call to Order

Present: Chairman Porter, Councilors Damon, Storey, Kuntz, Moriarty and Stiles.

Excused: Councilor Savasuk.

I. APPROVAL OF MINUTES

a) February 9, 2004

Motion by Councilor Stiles to approve the minutes as presented;

Seconded by Councilor Moriarty

VOTE: UNANIMOUS 4-0

(Kuntz abstained, Damon out, Savasuk excused)

II. MANAGER'S REPORT

- Manager Shane thanked the DPW crew for a “fantastic job” with their storm plow efforts this past weekend.
- He received “exciting” news that the Greely High School group who presented a GIS assignment to the Council in December has since received the Governor’s Award for their project.
- He will attend Saturday’s public hearing in Harpswell to “testify against the lack of information” regarding the LNG project and its possible impact. “It’s very disconcerting ...that we have no answers.”
- The Town has reached a tentative agreement with Cory Mansfield to provide golf pro services for Val Halla. Mr. Mansfield is very enthusiastic about his new position with us and eager to revitalize our junior golf program. In fact, he’s currently teaching a five year old golf phenom.
- He testified before the Taxation Committee March 2nd regarding the regionalization efforts underway in Cumberland.
- The Cumberland Town Council will join other elected officials tomorrow night in Yarmouth to discuss RWS issues. They will hear a report from the RWS staff and learn more about the justification for refinancing of the RWS debt.

III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

Item 04-019 was taken out of order.

04 – 017. To hear a report from the Board of Directors of Val Halla Golf & Recreation Center.

KC Hughes, Chairman of the Val Halla Board of Trustees, spoke before the council, and was assisted by Nick Powell who directed the powerpoint portion of the presentation. Mr. Hughes recognized the other board members in attendance this evening: Rick Doane, Ted Bonville, Bill Putnam, Norene Ward and Peter Reed. He explained “The short and long answer is we’ve had a couple of tough years due to the economy and course conditions. It’s been a rebuilding year. We’ve made some big changes.” He described Val Halla as “the town of Cumberland’s first open space” elaborating that “It’s a full year round facility that gets as much recreational use as it does golf. The banquet facility gets much use, including non-profits. The majority of the varsity school programs are held at the banquet facility. Approximately 25 outside tournaments are run each year. The school uses the banquet room 54 days a year, at a discounted rate. It’s a break even facility when we run those functions. We’re going to try to build on the winter months, which consist of 209 days. We just hired a golf pro that brings a lot of energy to the course. During the course of the next four/five months we’ll install a point of sale program.”

Mr. Hughes remarked “Our charter is outdated and we need your approval to redraft the charter to reflect the evolving use of the course.” He concluded by sharing “A big thanks to you for hiring Bill Shane...whose brought energy and a common sense approach.”

Councilor Damon questioned whether “a marketing plan for those 209 days” will be created. Mr. Hughes replied “we are working as a team now to increase the banquet revenues.” Councilor Kuntz “urge(d) people to play that course. The facility is beautiful.” Councilor Moriarty inquired into the response to the New Years Eve and Super Bowl events. Mr. Hughes described both events as “well attended and well received by existing and new members. The Super Bowl Party was a roaring success.” Mr. Hughes responded affirmatively to September as a workable date for the board to return with suggested charter amendments. Councilor Stiles requested the board review the junior membership rates, suggesting “\$400 ... is an awful lot.”

Motion by Councilor Moriarty for the board to return no later than September of this year with recommendations for changes to the original order;

Seconded by Councilor Stiles

VOTE: UNANIMOUS 6-0

04 – 018. To hear a report from the Solid Waste Advisory Committee regarding Educational Efforts related to recycling and to answer additional questions related to Solid Waste issues including “Pay As You Throw.”

SWAC Chairman Greg Poitras presented information regarding educational programs offered by other communities. The committee invited Public Works Director Steve Johnson to a SWAC meeting to receive further detail on South Portland’s public awareness initiative, and how the initiative resulted in an increase from 6% to 21% in their recycling rates. He articulated (1) Cumberland has a “decent recycling rate of 16%” compared to South Portland’s original rate of 6%; (2) South Portland spent a considerable amount of money to achieve these results; and (3) South Portland rolled out curbside pickup at the same time it rolled out the recycling initiative. Director Johnson explained the *South Portland Recycles & Saves* Program was developed in response to the rising RWS assessment. “It’s important to note, however, in considering how much they spent on their program that it was not intended solely to educate the public on recycling... but to familiarize the citizens of South Portland with curbside pickup. They paid an outside consultant \$15,000 to develop the look and feel of the campaign. The South Portland Recycling Committee contributed publicity content. And, the City Council and Mayor were visibly supportive.” The primary program elements of South Portland’s program included (1) a dedicated recycling hotline for citizens (\$4,000); (2) a public service announcement, produced in connection with their local television station; (3) production of flyers, banners, etc (\$8,000); (4) mailings and newsletters (\$5,000 each); (5) presentations in the schools; and (6) recycling round table forums broadcast to the South Portland residents. “All in all, the budget was \$40,000; \$15,000 of which was paid to the consultant.” An ongoing budget is in place “to maintain the momentum.” South Portland’s current budget is set at \$5,000, and is expected to increase to \$8,000 in the upcoming budget.

Council comments and questions included:

- Chairman Porter asked for detail regarding the “savings generated by the City of South Portland”. The gross savings are approximated to be between \$125,000 and \$150,000. Chairman Porter asked for more information regarding the “Pledge to Recycle” program implemented in the South Portland school system. School children were asked to bring home pledge cards to be signed by their parents as a commitment to recycling.
- Councilor Stiles questioned the use of the silver bullets in the South Portland recycling program. Mr. Poitras stated that the town retained three silver bullets for use which played a key component in the overall plan.
- Councilor Moriarty questioned the meaning of the 16.5% figure and the percentage of households currently recycling in Cumberland. Mr. Poitras explained that the 16.5% represents the percentage the overall tonnage brought to RWS that is recycled material. Data to determine the number of households in town “has not been surveyed.” Chairman Porter added that it would be difficult to survey such data due to the inconsistency of recycling among residents. He added, “What is also not included in the tonnage is the composting done at individual residences.” Manager Shane commented that “as a community, we are in the 44-45% range of recycling. Yarmouth’s number last year was 63%.”

- Councilor Damon requested Chebeague recycling statistics. Mr. Shane will provide those numbers to the councilor.

- Councilor Kuntz spoke to the savings per percentage point. "Obviously that's gonna be rolled off the tax rate. That's gonna relate to some people." Mr. Poitras indicated a 25% increase in recycling rates would show a \$68,000 savings; or \$2,500 to \$3,000 savings for each percent, is also based on the base rate of \$88 per ton and the five year rolling assessment; not the new assessment.

- Councilor Damon remarked she had conducted an informal survey of Greely High School staff by asking if any recycling habits were changed as a result of the last council discussion. She received favorable feedback and wondered if that was indicative of the town as a whole. Chairman Porter stated the town receives monthly figures and have seen no movement in the numbers.

- Councilor Storey feels "it would be wise to hire a trash cop." He suggested Cumberland "look at the trash truck to make sure it's empty before we start pick ups." This would help to ensure there is no trash from outside Cumberland "being paid for by the town. It would be money well spent."

- Councilor Stiles asked for the cost to dispose of recyclables. "There's no assessment for the recyclables. We pay for the cost of collection by Pine Tree, but not for the disposal" replied Mr. Poitras. The \$128 per ton disposal cost represents solid waste only, not recycling. Mr. Shane explained that staff at RWS does a good job accepting and sorting trash.

- Councilor Moriarty summarized, "We pay to have the solid waste collected. It's delivered to RWS, and weighed, and we pay per ton for the solid waste. We pay to have recyclables collected separately; they are taken to RWS and weighed as well." He questioned if the town is charged a disposal fee for that tonnage. Mr. Shane responded "part of the tipping fee is subsidizing the processing and the recycling facility. If the Town simply paid outright for a recycling tipping fee it would cost from \$35 to \$50 per ton." The committee has presented three options to the council: education, mandatory recycling and pay as you throw. Councilor Moriarty believes education is the least expensive option and shares others' skepticism around whether "we would appreciably increase our participation rate." He commented "this ought to be explored before voting and there should be some contact with this consultant or others regarding what to do when we are, in effect, mid stream in the recycling program and would like to increase from that point." He questioned "How do you jumpstart a program that is up and running and established and is successful but not successful enough?" Mr. Poitras replied the concepts are universal and "the South Portland initiative has a number of great elements to choose from." As of a few years earlier, 128 communities have gone to the pay-as-you-throw program. In those communities, a 25% increase is considered a "conservative" rise in recycling rates. Manager Shane believes "the common denominator is convenience," suggesting that "a satellite facility on Drowne Road with one silver bullet would, even if we gained 100 tons, save about \$10,000 after transportation costs."

- Councilor Damon asked if the savings identified were based on an assumption that more recycling occurs. Mr. Poitras answered that it is a net of both the revenue generated by the bags and the cost savings resulting from the reduction of waste. Of the \$289,000 savings identified \$221,000 represents revenue from the bags. Ms. Damon clarified that "most of the savings in this program doesn't necessarily come from increased recycling; it comes from collection of money for the bags." Mr. Shane explained that a 20% drop off in solid waste collection typically occurs with the implementation of the pay-as-you-throw program. Councilor Damon remarked, "To me there's a ... discrepancy between what you're saving from recycling and the actual cost of the bags."

Chairman Porter added that the pay as you throw program is a "carrot and stick approach. Those who want the convenience and choose not to recycle ... continue to pay for that convenience. Those that want to recycle, should recycle, and should not incur any increased cost." Mr. Poitras suggested "for every penny that the assessment goes up per ton you would see an appreciable savings based on a pay-as-you-throw program or public awareness initiative."

- Chairman Porter stated he is prepared to support a modified pay as you throw system where "nobody has to pay additional money for their solid waste unless they choose to." Mr. Poitras explained the committee was not asked to make a recommendation with regards to any element of a pay as you throw program. "Without favoring any one solution," Mr. Poitras offered "if a bag costs \$1 and the town did not distribute any free bags, the cost savings to the town would be approximately \$289,000, resulting in a reduction of the mil rate of about 35 cents. If households received 52 free bags and were given a hard-shelled 33 gallon container the town would see a savings of \$155,000, reducing the mil rate by 19 cents.

During the public hearing, Bill Putnam, 16 Phillip Street, remarked "I'm not in favor of this. It cuts into my family's income." He described the pay-as-you-throw program as a "kind of a tax; a regressive tax." He also questioned "if recycling rates completely flip-flopped due to a completely successful program, does that mean the tipping fees goes sky high" to compensate for that shift? Chairman Porter responded that "we're paying a disproportionate share because of our lower rates and paying for all of those communities that have a better recycling rate than we do."

Susan McGinty, SWAC board member, stated that there is "very little bypass of recyclables because they're picked up curbside." She stated the towns that have unattended silver bullets are having a lot of problems with bypass and suggested one or two silver bullets be placed in areas where there is a town presence.

In response to Chairman Porter's request for committee direction from the council the following comments were received:

- Councilor Damon requested a plan that would outline the cost and implementation schedule of an education campaign, as well as the cost of silver bullets at 2-3 locations throughout town. She added that many folks on Chebeague Island would appreciate a recycling bin.
- Councilor Kuntz would also like information on the silver bullets, and in particular, a silver bullet at the CTC parking lot. Mr. Shane added that he believed West Cumberland and Drowne Road to be the most logical locations for silver bullets.
- Councilor Storey has received initial opposition to the silver bullets and agrees with Councilor Moriarty's question "what could be simpler than the curbside pick up?" He is opposed to silver bullets around town.
- Councilor Moriarty is not opposed to silver bullets but he does not believe that they will appreciably increase the participation rates. He was under the belief that a free container was supplied to each household.
- Councilor Stiles is in favor of the education initiative and would only support a pay as you throw program as a very last resort. "This is a municipal service that folks can see for their tax dollars. However, we're faced with a crisis for tax dollars." He appealed to residents to recycle.

Mr. Poitras thanked the Council and stated the committee will reconvene to discuss the multiple options. All of the information discussed this evening will be considered and a survey of towns with similar programs will be conducted for more detail.

04 – 019. To hold a public hearing to consider and act on a Restaurant with Malt and Vinous Liquor license application by Milton Truman, d/b/a Cumberland Station, 137 Main Street, for the period February 23, 2004 through February 23, 2005.

Manager Shane introduced Mr. Truman who stated he has “decided to take a break for a few weeks due to operational costs.” He plans to re-open March 15th and “rethink our menu a little bit.” He is considering additions to his menu which may include ice cream and additional appetizers. He explained his request for the addition of beer and wine is due to “so many requests” from his customers.

Motion by Councilor Stiles

Seconded by Councilor Moriarty

VOTE : Passage 5-1 (Councilor Kuntz opposed)

04 – 020. To endorse a regional effort between Yarmouth and Cumberland for assessing duties, effective February 24, 2004.

The Yarmouth Town Council has authorized their Town Manager to enter into a contract with Cumberland for joint assessing duties. The final details of the contract are being reviewed by Cumberland’s attorney and the agreement will be executed within the next few days.

Councilor Moriarty clarified that each town will “pay their fifty percent share directly” to each employee. Manager Shane stated the ambiguity will be addressed in the contract.

Councilor Damon believes “It’s a good idea to touch base within six or nine months since this is something new that’s never been done before.” Mr. Shane explained this is a one-year contract and agreed to come back in August or September with an update.

Motion by Councilor Moriarty to authorize the Town Manager to enter into an agreement with the town of Yarmouth to share assessing duties;

Seconded by Councilor Storey

VOTE: UNANIMOUS 6-0

04 – 021. To receive a communication from the Finance Committee Chair to consider and adopt a schedule of FY ’05 municipal budget workshop dates.

Councilor Stiles thanked the department heads and council members who have attended the meetings thus far and identified the schedule as:

March 11 – Library and Recreation

March 16 – Department of Public Works and Solid Waste

March 17 – Chebeague Library and Recreation

March 18 – General, Administration and Insurance

March 23 – Housing Authority, Val Halla, and Cemetery

These are public hearings open to the public.

Motion by Councilor Moriarty to adopt the workshop dates as stated;

Seconded by Councilor Damon

VOTE: UNANIMOUS 6-0

V. NEW BUSINESS

Councilor Damon – commented that the Harpswell LNG project “will definitely impact people on Chebeague and that part of Cumberland. The question is how?” The fishermen on Chebeague were polled and 100% are opposed. 40-50 people went to Harpswell on Saturday to participate in the LNG Human Chain Rally. People from outside Harpswell will be permitted to speak at the end of next Saturday’s meeting.

Councilor Storey – none

Councilor Kuntz - none

Chairman Porter – a neighborhood meeting regarding the proposed Habitat project will be held March 9th at 7:00 p.m. in Town Hall. There was a very positive article in the PPH regarding the project. We want to hear from the abutters and residents of town.

Councilor Moriarty – received a letter from the Falmouth On the Green homeowners Association regarding the reconstruction of Winn Road. Manager Shane has drafted a response to the Falmouth Town Manager. He questioned which towns will be represented at tomorrow’s RWS meeting. North Yarmouth, Freeport, Falmouth, and Yarmouth plan to be present. The meeting will be jointly run by the Yarmouth Town Manager, RWS Counsel Nick Nadzo, and RWS Manager Rocco Marzilli and held at Yarmouth Town Hall.

Councilor Stiles - The USM Cooperative Extension will hold its educational program, Watershed Stewards Program, for residents of the Forest Lake Watershed March 31st at the West Cumberland United Methodist Church. The next Regionalization meeting will be held Wednesday, February 25th and a report will be received from RCC Consultants regarding their study of the regionalization of dispatch services.

Manager Shane - attended a tax forum held by the Chamber and attended by over 200 people. A straw poll showed one third favored the governor’s proposal, another third favored the Republican Party’s proposal, and a third favored Carol Palesky’s proposal. MMA’s proposal is “dying on the vine.” The Palesky proposal would have a “crippling” effect on most communities. The impact to Cumberland represents a 54% reduction in spending, “effectively shutting down town hall. I just hope that as the months progress people get educated and understand that the impacts are real.”

EXECUTIVE SESSION – none

Motion by Councilor Moriarty to adjourn;

Seconded by Councilor Kuntz.

VOTE: UNANIMOUS 6-0

TIME: 8:45 p.m.

Respectfully submitted,

Nadeen Daniels, CMC
Town Clerk

Council Meeting Notes- March 8, 2004

Item 4-022 To Set Dates for Bulky Waste Pick-up

The dates have been set with Pine Tree Waste for this Year.

Mainland

The week of May 3rd and October 4th on the Mainland

Island

August 6,7 and 8 on Chebeague Island.

Staff Recommends Acceptance of the Dates listed

Item 4-023 Acceptance of an Easement Deed for Hall and Deborah Thompson

This has been recommended for your approval by the Val Halla Board of Directors and the format has been approved by the Town Attorney. When the course was built, the backyard of the Thompson property was encroached upon by the Golf Course. This deed will allow us to maintain an easement across the property in perpetuity.

Staff Recommends Approval

Item 4-024 – Habitat

Since we are holding a neighborhood meeting on March 9th, it may be time to hold a public hearing and solicit comments and input from the community regarding the Habitat project.

Staff recommends setting March 22, 2004 date to hold a public hearing to discuss the transfer of Tax acquired property to Habitat for Humanity. This just begins the process, there will be many steps and conditions which will follow prior to any future agreement. This is to see if we have community support to move forward with this initiative.

Item 4-025 Harpswell LNG Project

This item more or less puts the Island and the Foreside on notice that we will be prepared to begin discussions and negotiations with Fairwinds Corporation should they receive approval on Tuesday to build the LNG facility. I will be hiring a new attorney to represent our interests as well as pursue a regional coalition with Yarmouth, Freeport, Brunswick, and Falmouth if they too wish to join the process. This project has a great impact to us since it travels by the Stone Wharf and may hit shore on Cousins Island as well as the Foreside on its way to Gorham.

Staff Recommends..... The Town Council hereby authorizes the Town Manager to begin the process of filing as intervener on behalf of the Town of Cumberland in the event that the Fairwinds Corporation is successful in the Harpswell vote to build a new Liquefied Natural Gas receiving facility in Harpswell. The Council further authorizes the Manager to pursue regional negotiations with other impacted communities to determine if a regional legal approach may be beneficial to all communities impacted and to seek new legal council should a regional effort not materialize.

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↳ nature intervention
process if necessary
/ results of his
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MINUTES
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DRAFT

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VOTE: UNANIMOUS 6-0

04 – 018. To hear a report from the Solid Waste Advisory Committee regarding Educational Efforts related to recycling and to answer additional questions related to Solid Waste issues including “Pay As You Throw.”

SWAC Chairman Greg Poitras presented information regarding educational programs offered by other communities. The committee invited Public Works Director Steve Johnson to a SWAC meeting to receive further detail on South Portland’s public awareness initiative, and how the initiative resulted in an increase from 6% to 21% in their recycling rates. He articulated (1) Cumberland has a “decent recycling rate of 16%” compared to South Portland’s original rate of 6%; (2) South Portland spent a considerable amount of money to achieve these results; and (3) South Portland rolled out curbside pickup at the same time it rolled out the recycling initiative. Director Johnson explained the *South Portland Recycles & Saves* Program was developed in response to the rising RWS assessment. “It’s important to note, however, in considering how much they spent on their program that it was not intended solely to educate the public on recycling... but to familiarize the citizens of South Portland with curbside pickup. They paid an outside consultant \$15,000 to develop the look and feel of the campaign. The South Portland Recycling Committee contributed publicity content. And, the City Council and Mayor were visibly supportive.” The primary program elements of South Portland’s program included (1) a dedicated recycling hotline for citizens (\$4,000); (2) a public service announcement, produced in connection with their local television station; (3) production of flyers, banners, etc (\$8,000); (4) mailings and newsletters (\$5,000 each); (5) presentations in the schools; and (6) recycling round table forums broadcast to the South Portland residents. “All in all, the budget was \$40,000; \$15,000 of which was paid to the consultant.” An ongoing budget is in place “to maintain the momentum.” South Portland’s current budget is set at \$5,000, and is expected to increase to \$8,000 in the upcoming budget.

Council comments and questions included:

- Chairman Porter asked for detail regarding the “savings generated by the City of South Portland”. The gross savings are approximated to be between \$125,000 and \$150,000. Chairman Porter asked for more information regarding the “Pledge to Recycle” program implemented in the South Portland school system. School children were asked to bring home pledge cards to be signed by their parents as a commitment to recycling.

- Councilor Stiles questioned the use of the silver bullets in the South Portland recycling program. Mr. Poitras stated that the town retained three silver bullets for use which played a key component in the overall plan.

- Councilor Moriarty questioned the meaning of the 16.5% figure and the percentage of households currently recycling in Cumberland. Mr. Poitras explained that the 16.5% represents the percentage the overall tonnage brought to RWS that is recycled material. Data to determine the number of households in town “has not been surveyed.” Chairman Porter added that it would be difficult to survey such data due to the inconsistency of recycling among residents. He added, “What is also not included in the tonnage is the composting done at individual residences.” Manager Shane commented that “as a community, we are in the 44-45% range of recycling. Yarmouth’s number last year was 63%.”

- Councilor Damon requested Chebeague recycling statistics. Mr. Shane will provide those numbers to the councilor.

- Councilor Kuntz spoke to the savings per percentage point. "Obviously that's gonna be rolled off the tax rate. That's gonna relate to some people." Mr. Poitras indicated a 25% increase in recycling rates would show a \$68,000 savings; or \$2,500 to \$3,000 savings for each percent, is also based on the base rate of \$88 per ton and the five year rolling assessment; not the new assessment.

- Councilor Damon remarked she had conducted an informal survey of Greely High School staff by asking if any recycling habits were changed as a result of the last council discussion. She received favorable feedback and wondered if that was indicative of the town as a whole. Chairman Porter stated the town receives monthly figures and have seen no movement in the numbers.

- Councilor Storey feels "it would be wise to hire a trash cop." He suggested Cumberland "look at the trash truck to make sure it's empty before we start pick ups." This would help to ensure there is no trash from outside Cumberland "being paid for by the town. It would be money well spent."

- Councilor Stiles asked for the cost to dispose of recyclables. "There's no assessment for the recyclables. We pay for the cost of collection by Pine Tree, but not for the disposal" replied Mr. Poitras. The \$128 per ton disposal cost represents solid waste only, not recycling. Mr. Shane explained that staff at RWS does a good job accepting and sorting trash.

- Councilor Moriarty summarized, "We pay to have the solid waste collected. It's delivered to RWS, and weighed, and we pay per ton for the solid waste. We pay to have recyclables collected separately; they are taken to RWS and weighed as well." He questioned if the town is charged a disposal fee for that tonnage. Mr. Shane responded "part of the tipping fee is subsidizing the processing and the recycling facility. If the Town simply paid outright for a recycling tipping fee it would cost from \$35 to \$50 per ton." The committee has presented three options to the council: education, mandatory recycling and pay as you throw. Councilor Moriarty believes education is the least expensive option and shares others' skepticism around whether "we would appreciably increase our participation rate." He commented "this ought to be explored before voting and there should be some contact with this consultant or others regarding what to do when we are, in effect, mid stream in the recycling program and would like to increase from that point." He questioned "How do you jumpstart a program that is up and running and established and is successful but not successful enough?" Mr. Poitras replied the concepts are universal and "the South Portland initiative has a number of great elements to choose from." As of a few years earlier, 128 communities have gone to the pay-as-you-throw program. In those communities, a 25% increase is considered a "conservative" rise in recycling rates. Manager Shane believes "the common denominator is convenience," suggesting that "a satellite facility on Drowne Road with one silver bullet would, even if we gained 100 tons, save about \$10,000 after transportation costs."

- Councilor Damon asked if the savings identified were based on an assumption that more recycling occurs. Mr. Poitras answered that it is a net of both the revenue generated by the bags and the cost savings resulting from the reduction of waste. Of the \$289,000 savings identified \$221,000 represents revenue from the bags. Ms. Damon clarified that "most of the savings in this program doesn't necessarily come from increased recycling; it comes from collection of money for the bags." Mr. Shane explained that a 20% drop off in solid waste collection typically occurs with the implementation of the pay-as-you-throw program. Councilor Damon remarked, "To me there's a ... discrepancy between what you're saving from recycling and the actual cost of the bags."

Chairman Porter added that the pay as you throw program is a "carrot and stick approach. Those who want the convenience and choose not to recycle ... continue to pay for that convenience. Those that want to recycle, should recycle, and should not incur any increased cost." Mr. Poitras suggested "for every penny that the assessment goes up per ton you would see an appreciable savings based on a pay-as-you-throw program or public awareness initiative."

- Chairman Porter stated he is prepared to support a modified pay as you throw system where "nobody has to pay additional money for their solid waste unless they choose to." Mr. Poitras explained the committee was not asked to make a recommendation with regards to any element of a pay as you throw program. "Without favoring any one solution," Mr. Poitras offered "if a bag costs \$1 and the town did not distribute any free bags, the cost savings to the town would be approximately \$289,000, resulting in a reduction of the mil rate of about 35 cents. If households received 52 free bags and were given a hard-shelled 33 gallon container the town would see a savings of \$155,000, reducing the mil rate by 19 cents.

During the public hearing, Bill Putnam, 16 Phillip Street, remarked "I'm not in favor of this. It cuts into my family's income." He described the pay-as-you-throw program as a "kind of a tax; a regressive tax." He also questioned "if recycling rates completely flip-flopped due to a completely successful program, does that mean the tipping fees goes sky high" to compensate for that shift? Chairman Porter responded that "we're paying a disproportionate share because of our lower rates and paying for all of those communities that have a better recycling rate than we do."

Susan McGinty, SWAC board member, stated that there is "very little bypass of recyclables because they're picked up curbside." She stated the towns that have unattended silver bullets are having a lot of problems with bypass and suggested one or two silver bullets be placed in areas where there is a town presence.

In response to Chairman Porter's request for committee direction from the council the following comments were received:

- Councilor Damon requested a plan that would outline the cost and implementation schedule of an education campaign, as well as the cost of silver bullets at 2-3 locations throughout town. She added that many folks on Chebeague Island would appreciate a recycling bin.
- Councilor Kuntz would also like information on the silver bullets, and in particular, a silver bullet at the CTC parking lot. Mr. Shane added that he believed West Cumberland and Drowne Road to be the most logical locations for silver bullets.
- Councilor Storey has received initial opposition to the silver bullets and agrees with Councilor Moriarty's question "what could be simpler than the curbside pick up?" He is opposed to silver bullets around town.
- Councilor Moriarty is not opposed to silver bullets but he does not believe that they will appreciably increase the participation rates. He was under the belief that a free container was supplied to each household.
- Councilor Stiles is in favor of the education initiative and would only support a pay as you throw program as a very last resort. "This is a municipal service that folks can see for their tax dollars. However, we're faced with a crisis for tax dollars." He appealed to residents to recycle.

Mr. Poitras thanked the Council and stated the committee will reconvene to discuss the multiple options. All of the information discussed this evening will be considered and a survey of towns with similar programs will be conducted for more detail.

04 – 019. To hold a public hearing to consider and act on a Restaurant with Malt and Vinous Liquor license application by Milton Truman, d/b/a Cumberland Station, 137 Main Street, for the period February 23, 2004 through February 23, 2005.

Manager Shane introduced Mr. Truman who stated he has “decided to take a break for a few weeks due to operational costs.” He plans to re-open March 15th and “rethink our menu a little bit.” He is considering additions to his menu which may include ice cream and additional appetizers. He explained his request for the addition of beer and wine is due to “so many requests” from his customers.

Motion by Councilor Stiles

Seconded by Councilor Moriarty

VOTE : Passage 5-1 (Councilor Kuntz opposed)

04 – 020. To endorse a regional effort between Yarmouth and Cumberland for assessing duties, effective February 24, 2004.

The Yarmouth Town Council has authorized their Town Manager to enter into a contract with Cumberland for joint assessing duties. The final details of the contract are being reviewed by Cumberland’s attorney and the agreement will be executed within the next few days.

Councilor Moriarty clarified that each town will “pay their fifty percent share directly” to each employee. Manager Shane stated the ambiguity will be addressed in the contract.

Councilor Damon believes “It’s a good idea to touch base within six or nine months since this is something new that’s never been done before.” Mr. Shane explained this is a one-year contract and agreed to come back in August or September with an update.

Motion by Councilor Moriarty to authorize the Town Manager to enter into an agreement with the town of Yarmouth to share assessing duties;

Seconded by Councilor Storey

VOTE: UNANIMOUS 6-0

04 – 021. To receive a communication from the Finance Committee Chair to consider and adopt a schedule of FY '05 municipal budget workshop dates.

Councilor Stiles thanked the department heads and council members who have attended the meetings thus far and identified the schedule as:

March 11 – Library and Recreation

March 16 – Department of Public Works and Solid Waste

March 17 – Chebeague Library and Recreation

March 18 – General, Administration and Insurance

March 23 – Housing Authority, Val Halla, and Cemetery

These are public hearings open to the public.

Motion by Councilor Moriarty to adopt the workshop dates as stated;

Seconded by Councilor Damon

VOTE: UNANIMOUS 6-0

V. NEW BUSINESS

Councilor Damon – commented that the Harpswell LNG project “will definitely impact people on Chebeague and that part of Cumberland. The question is how?” The fishermen on Chebeague were polled and 100% are opposed. 40-50 people went to Harpswell on Saturday to participate in the LNG Human Chain Rally. People from outside Harpswell will be permitted to speak at the end of next Saturday’s meeting.

Councilor Storey – none

Councilor Kuntz - none

Chairman Porter – a neighborhood meeting regarding the proposed Habitat project will be held March 9th at 7:00 p.m. in Town Hall. There was a very positive article in the PPH regarding the project. We want to hear from the abutters and residents of town.

Councilor Moriarty – received a letter from the Falmouth On the Green homeowners Association regarding the reconstruction of Winn Road. Manager Shane has drafted a response to the Falmouth Town Manager. He questioned which towns will be represented at tomorrow’s RWS meeting. North Yarmouth, Freeport, Falmouth, and Yarmouth plan to be present. The meeting will be jointly run by the Yarmouth Town Manager, RWS Counsel Nick Nadzo, and RWS Manager Rocco Marzilli and held at Yarmouth Town Hall.

Councilor Stiles - The USM Cooperative Extension will hold its educational program, Watershed Stewards Program, for residents of the Forest Lake Watershed March 31st at the West Cumberland United Methodist Church. The next Regionalization meeting will be held Wednesday, February 25th and a report will be received from RCC Consultants regarding their study of the regionalization of dispatch services.

Manager Shane - attended a tax forum held by the Chamber and attended by over 200 people. A straw poll showed one third favored the governor’s proposal, another third favored the Republican Party’s proposal, and a third favored Carol Palesky’s proposal. MMA’s proposal is “dying on the vine.” The Palesky proposal would have a “crippling” effect on most communities. The impact to Cumberland represents a 54% reduction in spending, “effectively shutting down town hall. I just hope that as the months progress people get educated and understand that the impacts are real.”

EXECUTIVE SESSION – none

Motion by Councilor Moriarty to adjourn;

Seconded by Councilor Kuntz.

VOTE: UNANIMOUS 6-0

TIME: 8:45 p.m.

Respectfully submitted,

Nadeen Daniels, CMC
Town Clerk

To: Town Council
From: William R. Shane, Town Manager
Date: 3/05/04
Re: Manager's Report

Budget Update

The Updated Meeting Schedule to accommodate some committee conflicts is:

Thursday, March 11, 2004	Library, Recreation
Tuesday, March 16, 2004	Public Works, Solid Waste, Communications
Wednesday, March 17, 2004	Chebeague Rec, Chebeague Library, Cemeteries
Thursday, March 18, 2004	Welfare, Administration, Benefits & Insurance
Tuesday March 23, 2004 7 PM	Housing Authority, Val Halla, Sewer,

Regionalization at the State House

On Tuesday I testified in front of the Legislative Committee on Local government on our progress in Regionalization. I spoke about the initiative Towns in our area have already been doing and some of the programs underway. Councilor Storey called me to tell me my testimony was on radio the next morning. I did share with the committee some of our own local initiative with our MSAD.

Housing Authority

On Monday evening I met with the Housing Authority to review a draft of their budget and discuss rent increases for next year. Cindy Taylor presented a preliminary plan for the potential development of a Senior Housing Concept with 40 Units. The economy of scale may drive this project to a higher number, but the construction numbers will not be available until next month. I believe the Housing Board will be presenting a budget which reflects significant decreases in operating costs, but we will also need to look at the continued erosion of the reserve fund.

Stone Wharf Update

- Prock 99% Complete- need to complete wall work near Barge ramp
- Prock- add fiberglass cap to fender piles

Public Works to complete the following:

- Concrete Pads to transition up to new landing platforms on the wharf
- Repair and clean-up area near old ramp entrance
- Minor pavement patching and repairs
- Launch new floats
- Add new signage
- Stripe all stalls "as is" per ordinance
- Install Punt Floats

Donna, Steve, Joe Charron, Rich Brewer and I met to discuss the future plans for assessing fees to the new Stone Wharf tie-up area. We are in hopes to bring the fees to the Council for Adoption sometime in April.

Upcoming Meetings

Monday, March 8, 2004 – 7 PM – Town Council Chambers Council

All Council Members

- Acceptance of Thompson Easement- Greely Road- Val Halla
- Bulky Waste Spring Pick-up Date
- Intervener Status and Attorney for Harpswell Issues
- Fire Protection Ordinance – First Hearing & Set Public Hearing Date

Tuesday, March 9, 2004 – 7 PM – East Conference Room- Val Halla

Councilor Stiles

Wednesday, March 10, 2004 – 7 PM – Town Council Chambers- Twin Brooks Committee

Councilor Moriarty, Porter, Savasuk

Monday, March 15, 2004 – 7 PM – Town Council Chambers- Rines Forest Committee

Councilor Stiles, Moriarty, Porter

Saturday, March 20, 2004 – 6 PM – Val Halla – Fireman's Award Banquet

All Councilors have been invited including wife/husband. Please let me or Kristen at the Fire Dept. know if you are planning to attend.

Monday, March 29, 2004 – 7 PM – Stone Wharf Committee -Chebeague Island Hall

Councilor Moriarty & Damon

Nadeen Daniels

From: K Kloth
Sent: Thursday, March 04, 2004 3:06 PM
To: Zac Copp; West Station; William Shane; Tim Moody; Steve Sloan; Scott Morgan; Scott Morgan; Sam Robinson; Roger Bintliff; Rocco St Clair; Rick Young; Rick Young; Ralph Munroe; Phil Allen; Phil Allen; Patrick Mendelsohn; Norm Dutil; Norm Dutil; Nicole Harlow; Nathan Schools; Nate Schools; Matt McCollom; Matt McCollom; Matt Magill - work; Matt Magill; Mark Stewart; Mark Robinson; Malcolm & Sandra Rice; Lou Croce; Lieutenant Steve Sloan; Lee Ruby; Kristen Kloth - Home; Kristen Kloth - Cell; Kristen Kloth; Kevin Morton; Kevin Balvin; Ken Hamilton; Karen Croce; K. C. Putnam; John Fulda; Joe Bell; Joe Ballard; Jim Dennison; Jess Hodsdon; Jeff Weston - Work; Jason Hamilton; Gordon Murphy; Gerard Breton; Gerald Croce; George Small; Geoff Michalak; Fred Field; Francis Small; Fire Investigator Shepard; Cumberland Dispatch; Elliott Weed; Don Rawnsley; Don Rawnsley; Don Foster; Dianne Calder; Deputy Chief Tom Calder; Chris Copp; David StClair; David Payne; David Payne; David Payne; Daryl Rawnsley; Daryl Rawnsley; Dan Small; Curtis Ingraham; Craig Rawnsley; Councilor Porter; Clay Copp; Chris Harris; Chris Dobson; Chris Copp; Chris Burgess; Dan Small; Chebeague Station; CFD Headquarters; Carla Nixon; M Stewart; Bud Knight; Brian Brooks; Bob Humphreys; Bob Hodsdon; Bob Harmon; Bob Harmon; Bill Fischer; Bill Babbitt; Andrew Pollack; Alan Small; Adam Foster; Lisa Rhoades
Cc: Employees; Wayne Fordham; Carol Kloth
Subject: Blood Drive

There will be a blood drive at Cumberrrland's Central Fire Station, 366 Tuttle Road, on Wednesday March 10 from 1300 to 1700 hours.

Please call me at 829-4573 if you would like to make an appointment.

Maine Med is in desperate need of blood and would like to get 20 units during this drive.

Thank you,

Kristen

PS: Mr. Fordham, could you forward this information along to the school department employees. Thank you!
Carol - could you forward this along to Falmouth employees?

Kristen N Kloth
Principal Administrative Officer
Cumberland Fire Department
366 Tuttle Road
Cumberland, ME 04021

permitted

received
3-4-04

1 March 2004

William R. Shane, P.E.
Town Manager
Town of Cumberland
290 Tuttle Road
Cumberland, Maine 04021

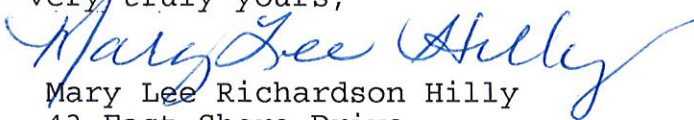
Dear Mr. Shane,

I commend you for your letter to the Board of Selectmen of Harpswell.

The Town of Cumberland may believe it does not yet have sufficient information on the Fairways Project to take a formal position. However, the Town certainly has a responsibility to its constituents to be actively concerned with the pending decision to allow intrusion of LNG tankers and a pipeline in Casco Bay.

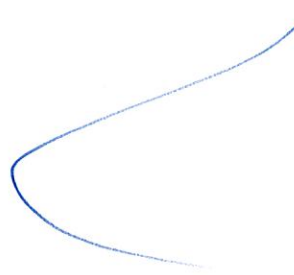
As a longtime summer resident and property owner on the East end of Chebeague, I have personal concerns for the local lobstermen and fishermen who earn their living in these waters, and for summer boating activity. I most sincerely urge you to encourage the Towns of Yarmouth, Freeport, Falmouth, Long Island and Brunswick to join with Cumberland to entreat the Town of Harpswell to reject the proposal by Conoco-Phillip to build a LNG facility on Harpswell Neck.

very truly yours,



Mary Lee Richardson Hilly
43 East Shore Drive
Chebeague Island

651 Templebar Way
Los Altos, California 94022



ITEM

04-022

William Shane

From: Shelley Doyle
Sent: Monday, February 23, 2004 4:32 PM
To: Bill Shane
Subject: BW Dates

Hi Bill

Just a reminder that the Council needs to set the BW Collection dates. Can you put them on the next agenda?

Mainland - Weeks of May 3 and Oct 4

Island - August 6, 7 & 8

Thanks
Shelley

ITEM

04-023

Jensen Baird
Gardner & Henry

received
2-19-04

KENNETH M. COLE III
NICHOLAS S. NADZO
FRANK H. FRYE
DAVID J. JONES
MICHAEL A. NELSON
RICHARD H. SPENCER, JR.
ALAN R. ATKINS
RONALD A. EPSTEIN
WILLIAM H. DALE
JOSEPH H. GROFF III
F. BRUCE SLEEPER

DEBORAH M. MANN
LESLIE E. LOWRY III
PATRICIA MCDONOUGH DUNN
MICHAEL J. QUINLAN
R. LEE IVY
FRANK K. N. CHOWDRY
NATALIE L. BURNS
SALLY J. DAGGETT
BRENDAN P. RIELLY
SUZANNE R. SCOTT
MARCIA G. CORRADINI

ATTORNEYS AT LAW
TEN FREE STREET
P.O. BOX 4510
PORTLAND, MAINE 04112
(207) 775-7271

TELECOPIER (207) 775-7935

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MERTON G. HENRY
WALTER E. WEBBER
JAMES E. KAPLAN
OF COUNSEL

RAYMOND E. JENSEN
(1908-2002)

KENNETH BAIRD
(1914-1987)

M. DONALD GARDNER
(1918-2003)

YORK COUNTY
OFFICE

11 MAIN STREET, SUITE 4
KENNEBUNK, MAINE 04043
(207) 985-4676
TELECOPIER (207) 985-4932

February 17, 2004

William R. Shane, Town Manager
Town of Cumberland
290 Tuttle Road
Cumberland, ME 04021

Dear Bill:

Enclosed herewith is the actual original recorded easement deed from the Thompsons to the Town in regard to the Val Halla fairway easement. I am not sure if the Town has a specific file in regard to Val Halla real estate, but this should be placed in it.

If you have any questions, please let me know.

Very truly yours,



Kenneth M. Cole III

KMC/ab
Enclosures

EASEMENT DEED

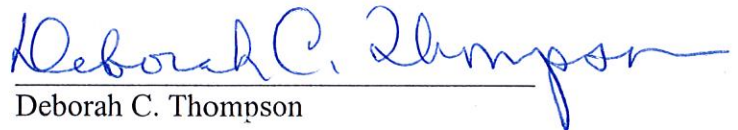
KNOW ALL PERSONS BY THESE PRESENTS that HALL THOMPSON and DEBORAH C. THOMPSON, of the Town of Cumberland, County of Cumberland, and State of Maine (hereinafter called "Grantor") in consideration of One Dollar and other good and valuable consideration, the receipt of which is hereby acknowledged, paid by TOWN OF CUMBERLAND, a municipal corporation (the "Town"), whose mailing address is 290 Tuttle Road, Cumberland, Maine 04021, does hereby **GIVE, GRANT, BARGAIN, SELL and CONVEY** unto the said TOWN OF CUMBERLAND, its successors and assigns forever, the perpetual rights and easements for the purpose of the continued location of a fairway for the Val Halla Country Club and for winter non-mechanized recreational activities (e.g., cross-country skiing), located in Cumberland, Maine, including the right to enter thereon with men and machinery to maintain and mow the same, across the portion of land of the Grantor, bounded and described in EXHIBIT A, attached hereto, SUBJECT TO the following conditions:

The Town agrees by its acceptance of this easement deed that (A) it will properly maintain the easement of said Val Halla Country Club for purpose described above; (B) it will not plant trees in said easement nor place cart paths over the same; and that (C) should the Town (i) cease to operate the Val Halla Country Club, (ii) fail to comply with its obligations under this easement deed, or (iii) terminate, withdraw or otherwise fail to honor Hall or Deborah Thompson's free lifetime membership in the Val Halla Country Club, this easement shall automatically terminate and title thereto revert in full to the Grantor, their heirs, successors and assigns. Upon the occurrence of any of the events terminating this easement, Grantor and their heirs, successors and assigns shall have the right to record an instrument executed solely by any of them confirming the termination of the easement created hereby. Except for the lifetime memberships in the Val Halla Country Club, all rights and obligations shall be binding upon Grantor, the Town and their respective heirs, successors and assigns.

TO HAVE AND TO HOLD, the aforegranted rights and easements, with all the privileges and appurtenances thereof to the said TOWN OF CUMBERLAND, its successors and assigns, to its and their use and behoof forever, except as otherwise provided herein.

IN WITNESS WHEREOF, the said Hall Thompson and Deborah C. Thompson have hereunto set their hands and seals, this 16th day of DECEMBER, 2003.

Signed, Sealed and Delivered
In the Presence of:


Hall Thompson
Deborah C. Thompson

STATE OF MAINE
CUMBERLAND, ss.

December
~~November~~ 16, 2003

Personally appeared the above named Hall Thompson and Deborah C. Thompson and acknowledged the foregoing to be their free act and deed.

Before me,


Notary Public/Attorney-at-Law
Bar No. 8549

EXHIBIT A

A certain lot or parcel of land with any improvements thereon, located on the southwesterly side of Greely Road, but not adjacent to, in the Town of Cumberland, County of Cumberland, State of Maine, and more particularly bounded and described as follows:

Beginning at a point 10.00 feet bearing S 50° 15'43" W from a set iron rebar located at the southerly corner of land now or formerly Rodney E. and Barbara A. Hamilton as described in Book 2980, Page 157 and recorded in the Cumberland County Registry of Deeds;

Thence S 33°27'27" E, through land of Hall and Deborah C. Thompson as described in Book 5077, Page 92 recorded in said registry, 130.78 feet to a point 24.31 feet bearing S 50°15'43" from a set iron rebar at land now or formerly of Judith K. Ingraham as described in Book 10886, Page 333;

Thence S 50°15'43" W, along the land now or formerly of Judith K. Ingraham, 25.69 feet to a point;

Thence N 39°44'17" W, along land now or formerly of the Town of Cumberland, 130.00 feet to a point;

Thence N 50°15'43" E, along land now or formerly of the Town of Cumberland, 40.00 feet to the point of beginning.

Containing 4,270 Square feet, more or less.

The source of bearings for this description is from a plan entitled "Standard Boundary Survey for Town of Cumberland of Val Halla Country Club" dated August 4, 2003, by Boundary Points Professional Land Surveying in Westbrook, Maine.

Meaning and intending to describe a portion of the property to Hall and Deborah C. Thompson from Ruth D. Carlson dated November 20, 1982 as described in Book 5077, Page 92 and recorded in the Cumberland County Registry of Deeds.

Received
Recorded Register of Deeds
Jan 06, 2004 08:26:03A
Cumberland County
John B. O'Brien

ITEM

04-024

ITEM

04-025

Master Summary Report

Monthly Building Permits

Start Date: 2/1/2004

End Date: 2/29/2004

Demolition	1	\$11,300.00	\$10.00
Foundation	1	\$35,000.00	\$80.20
House	1	\$300,000.00	\$348.55
Renovation	6	\$182,500.00	\$413.40
Shed	1	\$1,000.00	\$10.00
Totals	10	\$529,800.00	\$862.15

YTD Building Permits

Addition	6	\$533,400.00	\$1,128.80
Commercial	1	\$312,000.00	\$1,278.00
Demolition	3	\$15,300.00	\$30.00
Foundation	1	\$35,000.00	\$80.20
House	4	\$1,265,000.00	\$2,167.65
Renovation	7	\$282,500.00	\$623.40
Shed	1	\$1,000.00	\$10.00
	23	\$2,444,200.00	\$5,318.05

Electrical Permits for dates between
02/01/04 and 02/29/04

Count	Fee
13	\$212.00

YTD Electrical Permits

Count	Fee
24	\$353.00

Plumbing Permits for dates
between 02/01/04 and 02/29/04

Count	Fee
11	\$863.00

YTD Plumbing Permits

Count	Fee
20	\$1,761.00



Barbara McPheters
Building Inspector

Building Permits

Start Date: 2/1/2004

End Date: 2/29/2004

<i>Date</i>	<i>Permit</i>	<i>Map/Lot</i>	<i>Owner</i>	<i>Location</i>	<i>Imprvmnt</i>	<i>Est Cost</i>	<i>Fee</i>
2/17/2004	04-014	U04 / 8A 6	CARTER JUDITH	7 TRUE SPRIN	Renovation	\$20,000.00	\$50.00
2/18/2004	04-015	U17 / 4E	HOWELL CHRIS	48 OLD FARM	Renovation	\$500.00	\$10.00
2/18/2004	04-016	R04 / 16G	SPALDERO COM	61 FLINTLOCK	House	\$300,000.00	\$348.55
2/24/2004	04-017	U06 / 4A	DOERING MARK	168 FORESIDE	Renovation	\$300.00	\$10.00
2/24/2004	04-018	U11 / 67	BRINK DAVID J	7 Willow Lane	Renovation	\$15,000.00	\$40.00
2/24/2004	04-019	U04 / 5	BEAM WILLIAM	92 FORESIDE	Renovation	\$75,000.00	\$160.00
2/24/2004	04-020	R02A / 7	GARTLAND MIC	244 FORESIDE	Renovation	\$71,700.00	\$143.40
2/25/2004	04-021	U11 / 57	TWITCHELL SCO	20 WILLOW LA	Shed	\$1,000.00	\$10.00
2/25/2004	04-022	R07E / 4	CHASE CUSTOM	WESTBRANC	Foundation	\$35,000.00	\$80.20
2/26/2004	04-023	R05 / 34	JACOBSON RAY	219 RANGE RO	Demolition	\$11,300.00	\$10.00
						\$529,800.00	\$862.15

CUMBERLAND FIRE & RESCUE CALLS FOR THE WEEK OF

26-Feb-04 To 3-Mar-04

The Cumberland Rescue Responded to 9 Calls

<u>1</u>	No Transport
<u>5</u>	Maine Medical Center
<u>3</u>	Mercy Hospital
<u>4</u>	Of These Calls Were to Assist Other Towns

The Cumberland Fire Department Responded to 13 Calls

<u>Date</u>	<u>Time</u>	<u>Address</u>	<u>Type of Incident</u>
2/26/04	0:58	213 FORESIDE RD FALMOUTH	RIT TEAM
2/26/04	1019	303 MAIN ST	ASSIST RESCUE
2/26/04	1417	GRAY	STATION COVERAGE
2/26/04	1521	THOMAS DRIVE	ASSIST RESCUE
2/27/04	1459	YARMOUTH	STATION COVERAGE
2/27/04	2249	CUMBERLAND	MSAD 51 ESCORT
2/28/04	211	FALMOUTH SHOPPING CTR FALMOUTH	RIT TEAM
2/29/04	1407	OCEANVIEW FALMOUTH	RIT TEAM
3/1/04	1921	325 MAIN ST	CO DETECTOR
3/1/04	2243	345 W POWNAL RD NO YARMOUTH	AUTO RESPONSE
3/1/04	2353	178 TUTTLE RD	SMOKE IN BUILDING
3/3/04	844	11 MADAKAWANDO LANDING FALMOUTH	RIT TEAM
3/3/04	2206	17 WILSON RD	FIRE ALARM

DURING THE TIME PERIOD OF 02-26-04 THRU
03-03-04 CUMBERLAND POLICE MADE
169 TRAFFIC STOPS ISSUING
17 VEHICLE DEFECTS
111 WARNINGS
41 SUMMONS ISSUED
14 FOR SPEEDING

Date : 03/01/2004 - Mon

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APPROPRIATION CONTROL REPORT
Revenues Subtracted from Paid

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Sub Description	-----Appropriations-----			Encumb	-----Expended-----		Unencumb Balance	----\$ Expended----			
	Initial	Adjusted	Corrected		A/P	Paid		Last Yr	Yr Bef	%	
Fund	1										
Department	1300 ADMINISTRATION & COUNCIL										
0401 MANAGER/CLERK	166491.00	.00	166491.00	.00	.00	108053.63	58437.37	129870	129253	64	
0417 WAGES PART-TIME EMPL	.00	.00	.00	.00	.00	2550.00	-2550.00	22279	27208	0	
0425 CUSTODIAN	15000.00	.00	15000.00	.00	.00	5150.00	9850.00	10629	17355	34	
0426 ELECTED OFFICIALS CO	8400.00	.00	8400.00	.00	.00	4200.00	4200.00	8400	8400	50	
0430 MMA HEALTH INSURANCE	32193.00	.00	32193.00	.00	.00	18367.18	13825.82	35292	23259	57	
0431 F I C A	15299.00	.00	15299.00	.00	.00	9021.54	6277.46	17153	15179	58	
0433 ICMA	11143.00	.00	11143.00	.00	.00	6630.74	4512.26	7499	2773	59	
0441 TRAVEL EXPENSES	5000.00	.00	5000.00	.00	.00	793.42	4206.58	4331	4000	15	
0450 TELEPHONE	7000.00	.00	7000.00	.00	.00	4785.60	2214.40	9405	8377	68	
0451 RADIO	50.00	.00	50.00	.00	.00	.00	50.00	0	0	0	
0452 POSTAGE	3000.00	.00	3000.00	.00	.00	2998.25	1.75	2994	2104	99	
0460 PRINTING	1000.00	.00	1000.00	.00	.00	1170.99	-170.99	1498	841	117	
0461 PUBLICATIONS	300.00	.00	300.00	.00	.00	539.00	-239.00	301	218	179	
0470 ELECTRICITY	26000.00	.00	26000.00	.00	.00	15569.30	10430.70	27678	28072	59	
0471 WATER	2000.00	.00	2000.00	.00	.00	1459.45	540.55	2706	1870	72	
0472 HEATING FUEL	6000.00	.00	6000.00	.00	.00	5065.97	934.03	7683	4796	84	
0480 BUILDING MAINTENANCE	.00	.00	.00	.00	.00	.00	.00	0	1	0	
0481 EQUIPMENT MAINTENANC	1000.00	.00	1000.00	.00	.00	.00	1000.00	181	2091	0	
0501 MEMBERSHIP DUES	1200.00	.00	1200.00	.00	.00	1550.10	-350.10	1435	1679	129	
0502 MUNICIPAL FEES	14500.00	.00	14500.00	.00	.00	14293.00	207.00	13994	14225	98	
0503 TRAINING	2000.00	.00	2000.00	.00	.00	2741.90	-741.90	2289	2588	137	
0510 AUDITORS	10000.00	.00	10000.00	.00	.00	10080.00	-80.00	10107	9973	100	
0520 ADVERTISING	2000.00	.00	2000.00	.00	.00	2559.16	-559.16	1740	1771	127	
0521 REG. OF DEEDS	2000.00	.00	2000.00	.00	.00	1000.00	1000.00	1464	1976	50	
0540 OFFICE SUPPLIES	3500.00	.00	3500.00	.00	.00	3805.13	-305.13	5065	3676	108	
0561 JANITORIAL SUPPLIES	3000.00	.00	3000.00	.00	.00	.00	3000.00	3000	2999	0	
0569 PHOTOCOPY SUPPLIES	1000.00	.00	1000.00	.00	.00	900.00	100.00	1127	1000	90	
0591 TYPEWRITER MAINTENAN	700.00	.00	700.00	.00	.00	.00	700.00	0	700	0	
0596 PHOTOCOPIER MAINTENA	2000.00	.00	2000.00	.00	.00	1481.17	518.83	2272	2078	74	
0597 WELLNESS	.00	.00	.00	.00	.00	979.30	-979.30	0	0	0	
0598 COUNCIL PROJECTS	.00	.00	.00	693.00	.00	4109.20	-4802.20	0	0	0	
0599 WHARF RD-Y5K	.00	.00	.00	.00	.00	.00	.00	0	0	0	
0641 MISC. EXPENSES	2500.00	.00	2500.00	.00	27.92	1850.08	622.00	3960	2765	75	
0642 MEETINGS	.00	.00	.00	.00	.00	607.29	-607.29	0	0	0	
0700 CAPITAL IMPROVEMENTS	2000.00	.00	2000.00	.00	.00	442.79	1557.21	2249	1988	22	
Department 1300 Totals	346276.00	.00	346276.00	693.00	27.92	232754.19	112800.89	336601	323215	67	

Department	1400 ASSESSOR									
0402 ASSESSOR/SEC.	68085.00	.00	68085.00	.00	.00	49725.00	18360.00	62958	58181	73
0403 CEO/BUILDING INSPECT	.00	.00	.00	.00	.00	.00	.00	0	0	0
0404 MA HEALTH INSURANCE	17846.00	.00	17846.00	.00	.00	12484.71	5361.29	16104	13969	69
0431 F I C A	5376.00	.00	5376.00	.00	.00	3899.87	1476.13	3949	3391	72
0432 M S R S	85.00	.00	85.00	.00	.00	49.49	35.51	84	84	58

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Revenues Subtracted from Paid

Sub Description	-----Appropriations-----			-----Expended-----			Unencumb Balance	---\$ Expended---		%
	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	
0433 ICMA	2632.00	.00	2632.00	.00	.00	1971.18	660.82	2648	2295	74
0441 TRAVEL EXPENSES	1000.00	.00	1000.00	.00	.00	247.46	752.54	823	789	24
0450 TELEPHONE	600.00	.00	600.00	.00	.00	326.42	273.58	514	427	54
0452 POSTAGE	1000.00	.00	1000.00	.00	.00	1000.00	.00	1000	1000	100
0460 PRINTING	1500.00	.00	1500.00	.00	.00	.00	1500.00	566	869	0
0461 PUBLICATIONS	400.00	.00	400.00	.00	.00	298.45	101.55	282	267	74
0501 MEMBERSHIP DUES	300.00	.00	300.00	.00	.00	505.00	-205.00	250	330	168
0503 TRAINING	500.00	.00	500.00	.00	.00	504.45	-4.45	453	542	100
0514 COMPUTER PROGRAMMING	10900.00	.00	10900.00	.00	.00	2200.00	8700.00	3700	2800	20
0520 ADVERTISING	50.00	.00	50.00	.00	.00	.00	50.00	0	46	0
0521 REG. OF DEEDS	1000.00	.00	1000.00	.00	.00	772.50	227.50	1225	1114	77
0522 PHOTOGRAPHIC SERVICE	50.00	.00	50.00	.00	.00	.00	50.00	0	0	0
0523 ASSESSING MAPS	3000.00	.00	3000.00	.00	.00	2220.00	780.00	2250	2175	74
0540 OFFICE SUPPLIES	750.00	.00	750.00	.00	.00	347.73	402.27	243	946	46
0569 PHOTOCOPY SUPPLIES	50.00	.00	50.00	.00	.00	.00	50.00	0	0	0
0590 COMPUTER MAINTENANCE	.00	.00	.00	.00	.00	.00	.00	0	0	0
0700 CAPITOL IMPROVEMENTS	500.00	.00	500.00	.00	.00	.00	500.00	500	0	0
Department 1400 Totals	115624.00	.00	115624.00	.00	.00	76552.26	39071.74	97549	89225	66
Department 1500 TREASURER/TAX COLLECTOR										
0403 TREASURER/COLLECTOR	173486.00	.00	173486.00	.00	.00	114127.20	59358.80	155310	146246	65
0417 PART-TIME WAGES	20436.00	.00	20436.00	.00	.00	13558.43	6877.57	15077	10465	66
0430 MMA HEALTH INSURANCE	48609.00	.00	48609.00	.00	.00	19171.23	29437.77	32467	29176	39
0431 F I C A	16192.00	.00	16192.00	.00	.00	10089.97	6102.03	14200	12803	62
0433 ICMA	11747.00	.00	11747.00	.00	.00	6526.74	5220.26	7255	6025	55
0441 TRAVEL	1300.00	.00	1300.00	.00	.00	947.62	352.38	1545	1437	72
0452 POSTAGE	3500.00	.00	3500.00	.00	.00	3498.80	1.20	3627	3000	99
0460 PRINTING	4000.00	.00	4000.00	2600.00	.00	3895.33	-2495.33	4286	4000	162
0461 PUBLICATIONS	100.00	.00	100.00	.00	.00	85.00	15.00	12	93	85
0501 MEMBERSHIP DUES	200.00	.00	200.00	.00	.00	130.00	70.00	200	225	65
0503 TRAINING	2000.00	.00	2000.00	.00	35.00	377.20	1587.80	2538	2196	20
0511 LEGAL SERVICES	.00	.00	.00	.00	.00	.00	.00	0	1426	0
0514 COMPUTER PROGRAMMING	.00	.00	.00	.00	.00	.00	.00	0	11877	0
0590 COMPUTER MAINTENANCE	1000.00	.00	1000.00	.00	.00	1013.14	-13.14	0	6527	101
0700 CAPITAL IMPROVEMENTS	1500.00	.00	1500.00	.00	.00	921.72	578.28	0	1995	61
0701 EXCISE TAX PROGRAM	600.00	.00	600.00	.00	.00	606.56	-6.56	811	0	101
Department 1500 Totals	284670.00	.00	284670.00	2600.00	35.00	174948.94	107086.06	237328	237491	62
Department 1800 ENGINEER										
0512 ENGINEERING/ADMIN	15000.00	.00	15000.00	.00	.00	1664.69	13335.31	32340	30000	11
Department 1800 Totals	15000.00	.00	15000.00	.00	.00	1664.69	13335.31	32340	30000	11
Department 1900 LEGAL SERVICES										
0511 GENERAL ADMINISTRATI	18720.00	.00	18720.00	.00	.00	13261.82	5458.18	21990	24777	70

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Sub Description	-----Appropriations-----			-----Expended-----			Unencumb Balance	---\$ Expended---		%
	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	
0512 HARBOR MASTER	.00	.00	.00	.00	.00	.00	.00	0	0	0
0513 PLANNING	13000.00	.00	13000.00	.00	.00	4000.00	9000.00	7150	17950	30
0514 SOLID WASTE	1000.00	.00	1000.00	.00	.00	.00	1000.00	0	0	0
0515 CODE ENFORCEMENT OFF	3000.00	.00	3000.00	.00	.00	4600.00	-1600.00	5725	5550	153
0516 ASSESSOR	500.00	.00	500.00	.00	.00	1550.00	-1050.00	7500	1850	310
0517 POLICE	2000.00	.00	2000.00	.00	.00	650.00	1350.00	500	1200	32
0518 PLUMBING INSPECTOR	500.00	.00	500.00	.00	.00	.00	500.00	0	0	0
0519 CHEBEAGUE	20000.00	.00	20000.00	.00	.00	.00	20000.00	19501	24640	0
0520 TIF	.00	.00	.00	.00	.00	.00	.00	0	0	0
0521 FIRE & RESCUE	4000.00	.00	4000.00	.00	.00	700.00	3300.00	500	900	17
0522 CABLE TV ACCESS	.00	.00	.00	.00	.00	.00	.00	0	0	0
Department 1900 Totals	62720.00	.00	62720.00	.00	.00	24761.82	37958.18	62866	76867	39
Department 2100 POLICE DEPARTMENT										
0404 CHIEF/SEC.	84875.00	.00	84875.00	.00	.00	57803.33	27071.67	82193	78826	68
0416 WAGES FULL-TIME EMPL	348509.00	.00	348509.00	.00	.00	218712.10	129796.90	333309	333813	62
0417 RESERVES	15000.00	.00	15000.00	.00	.00	11547.00	3453.00	3810	6653	76
0418 OVERTIME	12000.00	.00	12000.00	.00	.00	9620.74	2379.26	10570	6732	80
0419 COURT TIME	3700.00	.00	3700.00	.00	.00	2702.27	997.73	1089	2263	73
0420 ICMA HEALTH INSURANCE	123476.00	.00	123476.00	.00	.00	62393.16	61082.84	108017	97821	50
0431 F I C A	40376.00	.00	40376.00	.00	.00	24149.62	16226.38	39599	36794	59
0432 M S R S	93.00	.00	93.00	.00	.00	54.11	38.89	92	101	58
0433 ICMA	28514.00	.00	28514.00	.00	.00	15505.33	13008.67	27327	24845	54
0450 TELEPHONE	7000.00	.00	7000.00	.00	.00	4314.03	2685.97	10431	10821	61
0451 RADIO	3200.00	.00	3200.00	.00	.00	1338.94	1861.06	4598	3357	41
0452 POSTAGE	500.00	.00	500.00	.00	.00	492.25	7.75	500	532	98
0470 ELECTRICITY	200.00	.00	200.00	.00	.00	.00	200.00	0	0	0
0481 EQUIPMENT MAINTENANC	12000.00	.00	12000.00	.00	.00	4280.46	7719.54	8666	12587	35
0488 MISC.EQUIPMENT	1500.00	.00	1500.00	.00	.00	.00	1500.00	241	192	0
0501 MEMBERSHIP DUES	500.00	.00	500.00	.00	.00	300.00	200.00	355	205	60
0503 TRAINING	5500.00	.00	5500.00	900.00	.00	4111.95	488.05	4174	4568	91
0520 ADVERTISING	500.00	.00	500.00	.00	.00	42.00	458.00	905	799	8
0534 DISPATCH	74529.00	.00	74529.00	.00	.00	26938.54	47590.46	75515	68768	36
0535 DISPATCH PART-TIME W	28658.00	.00	28658.00	.00	.00	19868.29	8789.71	29592	27654	69
0536 HEALTH INS	46812.00	.00	46812.00	.00	.00	15743.86	31068.14	40710	37140	33
0537 DISPATCH FICA	12114.00	.00	12114.00	.00	.00	7230.05	4883.95	12269	11060	59
0538 DISPATCH PHONE	4000.00	.00	4000.00	.00	.00	1566.84	2433.16	1992	3241	39
0540 OFFICE SUPPLIES	5200.00	.00	5200.00	.00	.00	3564.18	1635.82	3846	5299	68
0562 UNIFORMS/CLOTHING AL	8000.00	.00	8000.00	.00	.00	4869.32	3130.68	7817	7490	60
0565 GASOLINE	8000.00	.00	8000.00	.00	.00	6646.43	1353.57	11085	8356	83
0566 BUILDING MAINTENANCE	1000.00	.00	1000.00	.00	.00	336.05	663.95	56	315	33
0567 SAFETY EQUIPMENT	4500.00	.00	4500.00	.00	.00	2811.08	1688.92	2843	985	62
0568 AMMUNITION	1400.00	.00	1400.00	.00	.00	1553.75	-153.75	845	1790	110
0573 CRIMINAL INVESTIGATO	500.00	.00	500.00	.00	.00	653.27	-153.27	883	1001	130
0580 COMPUTER MAINT.	8000.00	.00	8000.00	.00	.00	4270.48	3729.52	8192	10859	53
0593 TIRES	1800.00	.00	1800.00	.00	.00	1066.50	733.50	1585	1066	59
0641 MISC EXPENSES	2000.00	.00	2000.00	.00	.00	1098.85	901.15	1756	519	54

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Sub Description	-----Appropriations-----			-----Expended-----			Unencumb Balance	---\$ Expended---		
	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	%
0700 CAPITAL IMPROVEMENTS	23000.00	.00	23000.00	.00	.00	20431.68	2568.32	30659	34051	88
0701 DEA	.00	.00	.00	.00	.00	.00	.00	0	0	0
Department 2100 Totals	916956.00	.00	916956.00	900.00	.00	536016.46	300039.54	865521	840503	58
Department 2200 FIRE DEPARTMENT										
0406 CHIEF	27000.00	.00	27000.00	.00	.00	17653.99	9346.01	23165	17513	65
0415 INSPECT WAGES	23750.00	.00	23750.00	.00	.00	13816.43	9933.57	20244	13396	58
0416 FULL TIME WAGES	.00	.00	.00	.00	.00	.00	.00	0	0	0
0417 WAGES PART-TIME EMPL	42000.00	.00	42000.00	.00	.00	35963.53	6036.47	32676	33938	85
0422 DEPUTIES	4500.00	.00	4500.00	.00	.00	4500.00	.00	4500	4500	100
0423 OFFICER STIPEND	5150.00	.00	5150.00	.00	.00	5025.00	125.00	5150	5150	97
0431 F I C A	7719.00	.00	7719.00	.00	.00	6338.81	1380.19	7598	5960	82
0441 TRAVEL	1000.00	.00	1000.00	.00	.00	185.40	814.60	816	431	18
0450 TELEPHONE	4750.00	.00	4750.00	.00	.00	3088.61	1661.39	4497	4661	65
0451 RADIO	10475.00	.00	10475.00	.00	.00	7503.39	2971.61	10721	10612	71
0461 PUBLICATIONS	300.00	.00	300.00	.00	.00	177.95	122.05	277	159	59
0470 ELECTRICITY	6000.00	.00	6000.00	.00	.00	3916.65	2083.35	7145	6985	65
0471 WATER	300.00	.00	300.00	.00	.00	77.16	222.84	161	168	25
0472 HEATING FUEL	10000.00	.00	10000.00	.00	.00	7693.04	2306.96	13650	7699	76
0473 BUILDING MAINTENANCE	7000.00	.00	7000.00	.00	.00	6255.01	744.99	8773	7718	89
0481 EQUIPMENT MAINTENANC	13500.00	.00	13500.00	250.00	.00	10922.20	2327.80	15023	18525	82
0482 FIRE FIGHTING EQUIPM	9000.00	.00	9000.00	630.00	-59.99	3410.04	5019.95	8151	13379	44
0483 FIRE FIGHTING FOAM	1050.00	.00	1050.00	.00	.00	1081.75	-31.75	1031	800	103
0484 FIRE FIGHTING APPARE	18325.00	.00	18325.00	.00	.00	18325.00	.00	17595	17999	100
0486 BREATHING APPARATUS	4000.00	.00	4000.00	.00	.00	1441.13	2558.87	4214	4000	36
0501 MEMBERSHIP DUES	1250.00	.00	1250.00	.00	.00	1337.00	-87.00	1195	933	106
0503 TRAINING	7400.00	.00	7400.00	600.00	.00	4048.76	2751.24	4638	8122	62
0534 DISPATCHER	45702.00	.00	45702.00	.00	.00	45702.00	.00	44805	43500	100
0535 FIRE PREVENTION	1250.00	.00	1250.00	.00	.00	1223.55	26.45	1187	744	97
0540 OFFICE SUPPLIES	3500.00	.00	3500.00	287.00	.00	2168.78	1044.22	3479	3632	70
0561 JANITORIAL SUPPLIES	1250.00	.00	1250.00	.00	.00	752.44	497.56	934	816	60
0562 UNIFORMS/CLOTHING AL	2000.00	.00	2000.00	.00	.00	1776.18	223.82	1061	1885	88
0564 DIESEL	2000.00	.00	2000.00	.00	.00	1346.75	653.25	2330	2100	67
0565 GASOLINE	1300.00	.00	1300.00	.00	.00	950.16	349.84	1002	1352	73
0641 MISC. EXPENSE	2000.00	.00	2000.00	.00	.00	1419.19	580.81	1616	1917	70
0700 CAPITAL IMPROVEMENTS	13850.00	.00	13850.00	54.20	.00	13732.12	63.68	26725	27983	99
0703 OSHA	8000.00	.00	8000.00	.00	.00	7168.50	831.50	4288	5232	89
0704 INTERNET ACCESS	600.00	.00	600.00	.00	.00	359.60	240.40	539	1758	59
0705 RETENTION/RECRUITMEN	500.00	.00	500.00	.00	.00	-1491.00	1991.00	500	500	-298
Department 2200 Totals	286421.00	.00	286421.00	1821.20	-59.99	227869.12	56790.67	279686	274067	80
Department 2300 RESCUE SERVICES										
0406 CHIEF	44530.00	.00	44530.00	.00	.00	31813.46	12716.54	43655	42385	71
0415 FULL-TIME WAGES	57200.00	.00	57200.00	.00	.00	51447.39	5752.61	58659	51050	89
0416 PER-DIEM/CHEBEAGUE I	6240.00	.00	6240.00	.00	.00	4000.00	2160.00	6147	8944	65

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Sub Description	-----Appropriations-----			-----Expended-----			Unencumb Balance	---\$ Expended---		%
	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	
0417 WAGES PART-TIME EMPL	57856.00	.00	57856.00	.00	.00	37248.50	20607.50	51078	35990	64
0420 DEP/CAPT	5500.00	.00	5500.00	.00	.00	5500.00	.00	4900	4500	100
0430 MMA HEALTH INSURANCE	6147.00	.00	6147.00	.00	.00	3157.78	2989.22	8202	11561	51
0431 F I C A	13345.00	.00	13345.00	.00	.00	11156.73	2188.27	15521	11110	83
0433 ICMA	3398.00	.00	3398.00	.00	.00	2254.85	1143.15	3331	2802	66
0450 TELEPHONE	3000.00	.00	3000.00	.00	.00	1867.27	1132.73	3686	3371	62
0451 RADIO	3000.00	.00	3000.00	.00	.00	1141.00	1859.00	2991	2998	38
0481 EQUIPMENT MAINTENANC	6000.00	.00	6000.00	.00	-44.98	1952.04	4092.94	6131	6249	31
0488 MISC.EQUIPMENT	9000.00	.00	9000.00	1162.00	.00	4885.59	2952.41	7160	8965	67
0490 RENTAL OF EQUIPMENT	600.00	.00	600.00	.00	.00	1987.61	-1387.61	690	612	331
0503 TRAINING	4000.00	.00	4000.00	.00	.00	2885.40	1114.60	2419	4749	72
0519 EMS CO-ORDINATOR	1200.00	.00	1200.00	.00	.00	916.50	283.50	1131	1113	76
0562 UNIFORMS & CLOTHING	2000.00	.00	2000.00	.00	.00	854.18	1145.82	1024	1756	42
0563 MEDICAL SUPPLIES	4000.00	.00	4000.00	.00	.00	2077.54	1922.46	3187	4019	51
0564 DIESEL	1800.00	.00	1800.00	.00	.00	1037.44	762.56	1477	1296	57
0565 GASOLINE	1000.00	.00	1000.00	.00	.00	867.23	132.77	1258	909	86
0641 MISC.EXPENSES	3000.00	.00	3000.00	.00	.00	1487.93	1512.07	3260	2965	49
0700 CAPITAL IMP.	7000.00	.00	7000.00	6980.00	.00	.00	20.00	0	5101	99
Department 2300 Totals	239816.00	.00	239816.00	8142.00	-44.98	168618.44	63100.54	225907	212445	73
Department 2400 CODE ENFORCEMENT										
0416 FULL-TIME WAGES	42468.00	.00	42468.00	.00	.00	27766.78	14701.22	40109	37360	65
0417 WAGES PART-TIME EMPL	22660.00	.00	22660.00	.00	.00	9578.10	13081.90	21371	19851	42
0430 MMA HEALTH INSURANCE	13024.00	.00	13024.00	.00	.00	6261.65	6762.35	11617	10429	48
0431 F I C A	5210.00	.00	5210.00	.00	.00	2985.85	2224.15	4347	3799	57
0433 ICMA	3241.00	.00	3241.00	.00	.00	1968.08	1272.92	3074	2463	60
0441 TRAVEL EXPENSES	2500.00	.00	2500.00	.00	.00	1612.43	887.57	2886	3409	64
0450 TELEPHONE	720.00	.00	720.00	.00	.00	361.04	358.96	851	649	50
0452 POSTAGE	750.00	.00	750.00	.00	.00	750.00	.00	600	750	100
0460 PRINTING	200.00	.00	200.00	.00	.00	.00	200.00	41	123	0
0461 PUBLICATIONS	200.00	.00	200.00	.00	.00	.00	200.00	92	8	0
0501 MEMBERSHIP DUES	450.00	.00	450.00	.00	.00	410.00	40.00	400	430	91
0503 TRAINING	800.00	.00	800.00	.00	.00	518.20	281.80	235	443	64
0540 OFFICE SUPPLIES	500.00	.00	500.00	.00	.00	428.42	71.58	602	584	85
0700 CAPITAL IMPROVEMENTS	3000.00	.00	3000.00	.00	.00	.00	3000.00	3000	1384	0
Department 2400 Totals	95723.00	.00	95723.00	.00	.00	52640.55	43082.45	89225	81682	54
Department 2600 CIVIL EMERGENCY PREPAREDNESS										
0417 WAGES PART-TIME EMPL	600.00	.00	600.00	.00	.00	.00	600.00	789	646	0
0441 TRAVEL EXPENSES	50.00	.00	50.00	.00	.00	.00	50.00	0	50	0
0481 EQUIPMENT MAINTENANC	50.00	.00	50.00	.00	.00	.00	50.00	0	0	0
0503 TRAINING	83.00	.00	83.00	.00	.00	.00	83.00	0	100	0
05 OFFICE SUPPLIES	25.00	.00	25.00	.00	.00	.00	25.00	0	26	0
Department 2600 Totals	808.00	.00	808.00	.00	.00	.00	808.00	789	822	0

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	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	
Department 3100 PUBLIC WORKS										
0405 DIRECTOR/FOREMAN	100489.00	.00	100489.00	.00	.00	65707.38	34781.62	95949	90373	65
0416 WAGES FULL-TIME EMPL	293218.00	.00	293218.00	.00	.00	191800.79	101417.21	286764	277527	65
0417 WAGES PART-TIME EMPL	19643.00	.00	19643.00	.00	.00	17323.89	2319.11	21722	16963	88
0418 OVERTIME	40000.00	.00	40000.00	.00	.00	26518.87	13481.13	48184	31297	66
0430 MMA HEALTH INSURANCE	146322.00	.00	146322.00	.00	.00	81975.59	64346.41	130535	115507	56
0431 F I C A	36115.00	.00	36115.00	.00	.00	22796.58	13318.42	37522	32851	63
0432 M S R S	.00	.00	.00	.00	.00	-883.50	883.50	-1732	-1681	0
0433 ICMA	15266.00	.00	15266.00	.00	.00	9555.03	5710.97	15140	10973	62
0450 TELEPHONE	5000.00	.00	5000.00	.00	.00	4109.40	890.60	6507	6602	82
0451 RADIO	1500.00	.00	1500.00	.00	.00	1495.50	4.50	1684	1215	99
0470 ELECTRICITY	8000.00	.00	8000.00	.00	.00	4368.37	3631.63	9239	8946	54
0471 WATER	750.00	.00	750.00	.00	.00	372.90	377.10	1039	726	49
0472 HEATING FUEL	10000.00	.00	10000.00	.00	.00	7118.26	2881.74	12099	8161	71
0480 BUILDING MAINTENANCE	6000.00	.00	6000.00	.00	.00	4129.94	1870.06	3385	17795	68
0481 EQUIPMENT MAINTENANC	6000.00	.00	6000.00	.00	.00	1183.86	4816.14	5466	5233	19
0488 MISC.EQUIPMENT	1500.00	.00	1500.00	.00	.00	1159.64	340.36	1471	2961	77
0490 RENTAL OF EQUIPMENT	6000.00	.00	6000.00	.00	.00	7397.40	-1397.40	7839	5788	123
0503 TRAINING	1250.00	.00	1250.00	.00	.00	576.57	673.43	1343	1483	46
0561 JANITORIAL SUPPLIES	700.00	.00	700.00	.00	.00	523.10	176.90	796	904	74
0562 UNIFORMS/CLOTHING AL	9000.00	.00	9000.00	.00	.00	5278.20	3721.80	8288	8352	58
0564 DIESEL	15000.00	.00	15000.00	.00	.00	34248.28	-19248.28	28508	4811	228
0565 GASOLINE	6500.00	.00	6500.00	.00	.00	4969.19	1530.81	7769	3414	76
0566 LUBRICATING SUPPLIES	3750.00	.00	3750.00	.00	-120.00	1989.60	1880.40	3194	6195	49
0567 SAFETY EQUIPMENT	4000.00	.00	4000.00	.00	.00	293.22	3706.78	2202	5601	7
0570 HARDWARE	2000.00	.00	2000.00	.00	.00	1443.84	556.16	1778	1769	72
0571 MARINE SUPPLIES	4000.00	.00	4000.00	.00	.00	1918.12	2081.88	1454	3796	47
0572 VEHICLE PARTS	45000.00	.00	45000.00	1610.12	1238.90	18753.30	23397.68	37555	43307	48
0594 TOOLS	1500.00	.00	1500.00	.00	.00	1493.45	6.55	1670	3575	99
0595 WELDING	1000.00	.00	1000.00	.00	.00	504.47	495.53	1341	3088	50
0610 IRON & STEEL	4500.00	.00	4500.00	.00	.00	3523.80	976.20	2427	2817	78
0612 ROAD SALT	33000.00	.00	33000.00	934.80	.00	19264.05	12801.15	37202	33167	61
0613 COLD PATCH	3000.00	.00	3000.00	.00	.00	2736.23	263.77	6880	3933	91
0614 PAVING PROGRAM	145000.00	.00	145000.00	991.07	.00	138405.75	5603.18	152512	125129	96
0615 CULVERTS & DRAINAGE	11000.00	.00	11000.00	.00	.00	2748.69	8251.31	8714	9878	24
0616 TARRING	13000.00	.00	13000.00	.00	.00	13000.00	.00	13000	13000	100
0617 ROAD MATERIALS	10000.00	.00	10000.00	.00	.00	4927.97	5072.03	9712	8345	49
0632 STREET SIGNS	5000.00	.00	5000.00	.00	.00	2671.50	2328.50	4042	5032	53
0641 MISC.EXPENSES	4000.00	.00	4000.00	.00	.00	5462.51	-1462.51	4893	6124	136
0700 CAPITAL IMPROVEMENTS	5000.00	.00	5000.00	.00	.00	.00	5000.00	3188	5849	0
0701 STRIPING/CROSSWALKS	8000.00	.00	8000.00	.00	41.95	9898.29	-1940.24	8004	7872	124
0705 NEW SURVEY WORK	1000.00	.00	1000.00	.00	.00	128.25	871.75	1368	1089	12
Department 3100 Totals	1032003.00	.00	1032003.00	3535.99	1160.85	720888.28	306417.88	1030653	939767	70

Department 3200 WASTE DISPOSAL

0416 WAGES PART-TIME EMPL	5100.00	.00	5100.00	.00	.00	8992.75	-3892.75	4713	3866	176
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0417 WAGES PART-TIME EMPL	12240.00	.00	12240.00	.00	.00	4774.52	7465.48	12086	12280	39
0430 HEALTH INSURANCE	6512.00	.00	6512.00	.00	.00	3701.32	2810.68	5808	5214	56
0431 F I C A	1327.00	.00	1327.00	.00	.00	807.19	519.81	840	789	60
0450 TELEPHONE	500.00	.00	500.00	.00	.00	358.31	141.69	543	559	71
0460 PRINTING	200.00	.00	200.00	.00	.00	.00	200.00	100	260	0
0470 ELECTRICITY-C.I.	400.00	.00	400.00	.00	.00	112.66	287.34	307	269	28
0480 BUILDING MAINTENANCE	250.00	.00	250.00	.00	.00	.00	250.00	48	61	0
0490 RENTAL OF EQUIPMENT-	.00	.00	.00	.00	.00	.00	.00	0	0	0
0520 ADVERTISING	400.00	.00	400.00	.00	.00	374.50	25.50	447	630	93
0564 DIESEL-C.I.	500.00	.00	500.00	.00	.00	500.00	.00	0	0	100
0631 LANDSCAPING-C.I.	250.00	.00	250.00	.00	.00	.00	250.00	0	0	0
0633 SOLID WASTE PICK UP	245199.00	.00	245199.00	.00	.00	183139.20	62059.80	237470	224024	74
0634 CHEBEAGUE LANDFILL M	7000.00	.00	7000.00	.00	.00	5727.38	1272.62	11394	0	81
0635 LANDFILL MONITOR	8000.00	.00	8000.00	.00	.00	2422.94	5577.06	5099	17189	30
0636 REGIONAL WASTE	363600.00	.00	363600.00	.00	36344.12	229031.68	98224.20	309470	281542	72
0641 MISC. EXPENSES	1000.00	.00	1000.00	.00	.00	1860.95	-860.95	451	1152	186
0642 RECYCLING CHARGES-C.	5500.00	.00	5500.00	.00	.00	5238.00	262.00	7582	6163	95
0643 WOOD PRODUCTS-C.I.	3000.00	.00	3000.00	.00	.00	10400.00	-7400.00	0	2395	346
0701 BARGING C.I.	22000.00	.00	22000.00	.00	.00	19655.00	2345.00	29200	23515	89
0702 HAULING-C.I.	25000.00	.00	25000.00	.00	.00	20473.00	4527.00	34681	32092	81
0703 WOOD PRODUCTS	5000.00	.00	5000.00	.00	.00	.00	5000.00	2387	11383	0
0704 HAZARDOUS WASTE COLL	3000.00	.00	3000.00	.00	.00	2038.29	961.71	1584	4441	67
Department 3200 Totals	715978.00	.00	715978.00	.00	36344.12	499607.69	180026.19	664210	627824	74
Department 4100 RECREATION										
0407 RECREATION DIRECTOR	45506.00	.00	45506.00	.00	.00	26973.68	18532.32	42907	40001	59
0408 REC. MAINT./SEC.	13134.00	.00	13134.00	.00	.00	4283.15	8850.85	12875	12486	32
0409 ADULT ED COORDINATOR	4500.00	.00	4500.00	.00	.00	.00	4500.00	4000	4000	0
0417 WAGES PART-TIME EMPL	105000.00	.00	105000.00	.00	.00	118252.96	-13252.96	118690	103086	112
0430 MMA HEALTH INSURANCE	4899.00	.00	4899.00	.00	.00	2248.48	2650.52	4349	4198	45
0431 F I C A	16600.00	.00	16600.00	.00	.00	11878.18	4721.82	17970	15063	71
0433 ICMA	4476.00	.00	4476.00	.00	.00	2108.92	2367.08	4469	3430	47
0441 TRAVEL EXPENSES	1300.00	.00	1300.00	.00	.00	650.16	649.84	1254	941	50
0450 TELEPHONE	1500.00	.00	1500.00	.00	.00	682.55	817.45	1234	1196	45
0452 POSTAGE	600.00	.00	600.00	.00	.00	600.00	.00	620	499	100
0470 ELECTRICITY	1000.00	.00	1000.00	.00	-23.70	425.49	598.21	459	413	40
0483 RECREATION EQUIPMENT	6500.00	.00	6500.00	514.25	.00	1650.16	4335.59	3859	6980	33
0501 MEMBERSHIP DUES	200.00	.00	200.00	.00	.00	64.00	136.00	48	182	32
0503 TRAINING	1500.00	.00	1500.00	.00	.00	.00	1500.00	1332	1495	0
0516 CONTRACTED SERVICES	23000.00	.00	23000.00	.00	291.31	5337.90	17370.79	25766	24707	24
0520 ADVERTISING	6500.00	.00	6500.00	.00	.00	5264.98	1235.02	5463	5834	80
0537 ARTS/SPECIAL EVENTS	1000.00	.00	1000.00	.00	.00	550.00	450.00	493	1119	55
0540 OFFICE SUPPLIES	1800.00	.00	1800.00	.00	.00	908.38	891.62	1599	1602	50
0562 UNIFORMS/T-SHIRTS	4000.00	.00	4000.00	.00	.00	1244.10	2755.90	3789	4571	31
0600 FACILITIES	.00	.00	.00	.00	.00	844.94	-844.94	1257	62	0
0642 CAMP FIELD TRIPS	.00	.00	.00	.00	.00	5912.00	-5912.00	0	0	0
0643 CAMP SUPPLIES/EXPENS	.00	.00	.00	.00	.00	4573.63	-4573.63	0	0	0

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	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	
0644 SPORT LEAGUE FEES	.00	.00	.00	.00	.00	4380.00	-4380.00	0	0	0
0645 SPORT PROGRAM EXPENS	.00	.00	.00	.00	.00	12708.02	-12708.02	0	0	0
0646 SPORT CAMP EXPENSES	.00	.00	.00	.00	.00	4136.10	-4136.10	0	0	0
0647 ENRICHMENT PROGRAM E	.00	.00	.00	.00	.00	8179.54	-8179.54	0	0	0
0648 COMPUTER SOFTWARE/HA	.00	.00	.00	.00	.00	1288.61	-1288.61	0	0	0
0649 SWIMMING PROGRAM EXP	.00	.00	.00	.00	.00	1243.81	-1243.81	0	0	0
0650 TRANSPORTATION FEES	.00	.00	.00	.00	.00	.00	.00	0	0	0
0651 SKI PROGRAM EXPENSES	.00	.00	.00	30304.00	.00	2527.50	-32831.50	0	0	0
0652 CUSTODIAL EXPENSES	.00	.00	.00	.00	.00	72.08	-72.08	0	0	0
0653 CREDIT CARD CHARGES	.00	.00	.00	.00	.00	1190.22	-1190.22	0	0	0
0690 CHEBEAGUE ISLAND REC	32340.00	.00	32340.00	.00	10780.00	21560.00	.00	32340	32000	100
0691 MISC REC PROGRAMS	.00	.00	.00	.00	.00	12374.84	-12374.84	0	-19	0
0700 CAPITAL IMPROVEMENT	.00	.00	.00	.00	.00	.00	.00	0	166	0
0801 TB-FAC & GROUNDS SUP	32802.00	.00	32802.00	.00	.00	21447.20	11354.80	32156	31220	65
0802 TB-SUPERVISOR HEALTH	13788.00	.00	13788.00	.00	.00	6704.09	7083.91	12388	11152	48
0803 TB-SUPERVISOR FICA	2510.00	.00	2510.00	.00	.00	1645.26	864.74	2601	2451	65
0804 TB-ATHLETIC FIELD EX	.00	.00	.00	.00	.00	6142.89	-6142.89	0	0	0
0805 TB-UNIFORMS & ACCESS	1200.00	.00	1200.00	.00	.00	1051.49	148.51	1153	1213	87
0806 TB-FUEL	800.00	.00	800.00	.00	.00	694.14	105.86	995	919	86
0807 TB-MILEAGE/TRAVEL	1000.00	.00	1000.00	.00	.00	330.48	669.52	1493	1991	33
0808 TB-EQUIPMENT MAINT.	4000.00	.00	4000.00	.00	.00	11265.60	-7265.60	6629	3689	281
0809 TB-EQUIPMENT & TOOLS	5000.00	.00	5000.00	.00	.00	5490.90	-490.90	8906	5155	109
0810 TB-SIGNAGE	639.00	.00	639.00	.00	.00	.00	639.00	0	584	0
0811 TENNIS COURTS	19600.00	.00	19600.00	.00	.00	21370.70	-1770.70	20061	20080	109
Department 4100 Totals	356694.00	.00	356694.00	30818.25	11047.61	340257.13	-25428.99	371155	342466	107

Department 4500 PRINCE MEMORIAL LIBRARY

0415 LIBRARIANS	128265.00	.00	128265.00	.00	.00	81713.94	46551.06	124273	117918	63
0417 WAGES PART-TIME EMPL	32729.00	.00	32729.00	.00	.00	22958.96	9770.04	33769	30039	70
0425 CUSTODIAN	8524.00	.00	8524.00	.00	.00	3740.16	4783.84	5644	6739	43
0430 MMA HEALTH INSURANCE	41466.00	.00	41466.00	.00	.00	22511.45	18954.55	36634	29106	54
0431 F I C A	13655.00	.00	13655.00	.00	.00	8290.73	5364.27	13360	12356	60
0432 M S R S	37.00	.00	37.00	.00	.00	21.49	15.51	36	36	58
0433 ICMA	9788.00	.00	9788.00	.00	.00	4980.22	4807.78	9776	7772	50
0441 TRAVEL EXPENSES	500.00	.00	500.00	.00	.00	346.23	153.77	483	678	69
0450 TELEPHONE	1300.00	.00	1300.00	.00	.00	995.09	304.91	1598	1266	76
0452 POSTAGE	900.00	.00	900.00	.00	.00	768.11	131.89	994	872	85
0470 ELECTRICITY	7800.00	.00	7800.00	.00	.00	3348.87	4451.13	7743	7836	42
0471 WATER	200.00	.00	200.00	.00	.00	98.58	101.42	205	193	49
0472 HEATING FUEL	4000.00	.00	4000.00	.00	.00	3054.00	946.00	4934	3371	76
0480 BUILDING MAINTENANCE	5500.00	.00	5500.00	.00	.00	2776.94	2723.06	4962	4534	50
0481 EQUIPMENT MAINTENANC	1500.00	.00	1500.00	.00	.00	1411.28	88.72	1358	1491	94
0491 PHOTOCOPIER	1700.00	.00	1700.00	.00	.00	1674.32	25.68	1881	838	98
0501 MEMBERSHIP DUES	670.00	.00	670.00	.00	.00	670.00	.00	670	670	100
0502 TRAINING	1000.00	.00	1000.00	.00	.00	450.50	549.50	954	1060	45
0520 ADVERTISING	300.00	.00	300.00	.00	.00	391.30	-91.30	121	337	130
0524 BOOK/MAG/AV	30000.00	.00	30000.00	5118.57	.00	24678.81	212.56	28651	30105	99

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	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	
0535 LIBRARY SUPPLIES	2500.00	.00	2500.00	.00	.00	2310.54	189.46	1611	2489	92
0536 EQUIPMENT	2000.00	.00	2000.00	.00	.00	1977.75	22.25	706	1995	98
0540 OFFICE SUPPLIES	1500.00	.00	1500.00	.00	.00	317.09	1182.91	1372	2277	21
0561 JANITORIAL SUPPLIES	800.00	.00	800.00	.00	.00	284.58	515.42	719	983	35
0590 COMPUTER MAINTENANCE	5000.00	.00	5000.00	.00	.00	3838.58	1161.42	3374	5338	76
0641 MISC. EXPENSES	800.00	.00	800.00	.00	.00	461.77	338.23	713	853	57
0642 BINDERY	400.00	.00	400.00	.00	.00	.00	400.00	354	369	0
0700 CAPITAL IMPROVEMENTS	15000.00	.00	15000.00	.00	.00	5521.48	9478.52	17305	25982	36
Department 4500 Totals	317834.00	.00	317834.00	5118.57	.00	199592.77	113132.60	304200	297503	64
Department 4600 CHEBEAGUE ISLAND LIBRARY										
0641 MISC. EXPENSES	37240.00	.00	37240.00	.00	9310.00	27930.00	.00	37240	37000	100
Department 4600 Totals	37240.00	.00	37240.00	.00	9310.00	27930.00	.00	37240	37000	100
Department 4700 UNEMPLOYMENT COMP FUND										
0641 MISC. EXPENSES	2000.00	.00	2000.00	.00	.00	2000.00	.00	0	2000	100
Department 4700 Totals	2000.00	.00	2000.00	.00	.00	2000.00	.00	0	2000	100
Department 4800 WEST CUMB REC BUILDING										
0425 CUSTODIAN	3500.00	.00	3500.00	.00	.00	1700.00	1800.00	2600	2600	48
0431 FICA	268.00	.00	268.00	.00	.00	166.27	101.73	242	225	62
0450 TELEPHONE	500.00	.00	500.00	.00	.00	345.17	154.83	499	562	69
0470 ELECTRICITY	1000.00	.00	1000.00	.00	.00	601.27	398.73	676	714	60
0472 HEATING FUEL	1600.00	.00	1600.00	.00	.00	884.31	715.69	1994	692	55
0480 BLDG. MAINTENANCE	892.00	.00	892.00	.00	.00	1351.34	-459.34	829	673	151
0641 MISC. EXPENSES	200.00	.00	200.00	.00	.00	.00	200.00	260	23	0
0700 CAPITAL IMPROVEMENTS	2000.00	.00	2000.00	.00	.00	575.00	1425.00	2200	1050	28
Department 4800 Totals	9960.00	.00	9960.00	.00	.00	5623.36	4336.64	9300	6539	56
Department 5100 BOARD OF REGISTRATION										
0417 WAGES PART-TIME EMPL	850.00	.00	850.00	.00	.00	158.35	691.65	302	461	18
0431 FICA	66.00	.00	66.00	.00	.00	12.12	53.88	26	35	18
0441 TRAVEL EXPENSES	.00	.00	.00	.00	.00	39.50	-39.50	0	0	0
0452 POSTAGE	350.00	.00	350.00	.00	.00	350.00	.00	250	250	100
0520 ADVERTISING	200.00	.00	200.00	.00	.00	.00	200.00	154	281	0
0540 OFFICE SUPPLIES	300.00	.00	300.00	.00	.00	269.47	30.53	65	34	89
Department 5100 Totals	1766.00	.00	1766.00	.00	.00	829.44	936.56	797	1061	46
Department 5200 ELECTIONS										
0417 WAGES PART-TIME EMPL	3800.00	.00	3800.00	.00	.00	1709.96	2090.04	2381	2473	44

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	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	%
0431 FICA	291.00	.00	291.00	.00	.00	130.81	160.19	208	237	44
0441 TRAVEL EXPENSES	250.00	.00	250.00	.00	.00	88.02	161.98	76	0	35
0460 PRINTING	1000.00	.00	1000.00	.00	.00	.00	1000.00	-118	1422	0
0503 TRAINING	800.00	.00	800.00	.00	.00	710.00	90.00	825	277	88
0520 ADVERTISING	300.00	.00	300.00	.00	.00	147.00	153.00	-24	293	49
0525 PROGRAMMING/ELECTION	2300.00	.00	2300.00	623.55	.00	1061.03	615.42	1376	1554	73
0540 OFFICE SUPPLIES	600.00	.00	600.00	.00	.00	173.63	426.37	274	535	28
0700 CAPITAL IMPROVEMENTS	.00	.00	.00	.00	.00	634.75	-634.75	0	0	0
Department 5200 Totals	9341.00	.00	9341.00	623.55	.00	4655.20	4062.25	4998	6791	56
Department 5300 BOARD OF APPEALS										
0452 POSTAGE	200.00	.00	200.00	.00	.00	200.00	.00	200	200	100
0460 PRINTING	50.00	.00	50.00	.00	.00	.00	50.00	50	0	0
0512 ENGINEERING SERVICES	100.00	.00	100.00	.00	.00	.00	100.00	0	0	0
0520 ADVERTISING	2000.00	.00	2000.00	.00	.00	678.73	1321.27	1505	1852	33
0540 OFFICE SUPPLIES	100.00	.00	100.00	.00	.00	140.00	-40.00	46	91	140
0569 PHOTOCOPY SUPPLIES	49.00	.00	49.00	.00	.00	.00	49.00	0	0	0
Department 5300 Totals	2499.00	.00	2499.00	.00	.00	1018.73	1480.27	1801	2143	40
Department 5400 PLANNING BOARD										
0417 PART-TIME EMPLOYEES	15045.00	.00	15045.00	.00	.00	4630.12	10414.88	15425	13660	30
0423 PLANNER	18363.00	.00	18363.00	.00	.00	1620.85	16742.15	17340	28407	8
0430 MMA HEALTH INSURANCE	5939.00	.00	5939.00	.00	.00	1270.14	4668.86	6652	9702	21
0431 F I C A	5179.00	.00	5179.00	.00	.00	2737.09	2441.91	5183	6050	52
0433 ICMA	4689.00	.00	4689.00	.00	.00	4967.76	-278.76	3204	4118	105
0441 TRAVEL EXPENSES	1500.00	.00	1500.00	.00	.00	521.91	978.09	506	628	34
0442 CHEBEAGUE ISLAND TRA	600.00	.00	600.00	.00	.00	128.25	471.75	30	42	21
0450 TELEPHONE	600.00	.00	600.00	.00	.00	235.88	364.12	664	1053	39
0452 POSTAGE	2000.00	.00	2000.00	.00	.00	2000.00	.00	1526	1400	100
0460 PRINTING	1000.00	.00	1000.00	.00	.00	790.77	209.23	1038	508	79
0501 MEMBERSHIP DUES	350.00	.00	350.00	.00	.00	151.71	198.29	230	314	43
0503 TRAINING	1500.00	.00	1500.00	.00	.00	1169.00	331.00	171	859	77
0513 PLANNING SERVICES	1200.00	.00	1200.00	.00	.00	1409.32	-209.32	937	1692	117
0518 PUBLICATIONS	300.00	.00	300.00	.00	.00	216.93	83.07	52	286	72
0520 ADVERTISING	2500.00	.00	2500.00	.00	.00	1727.48	772.52	3515	2684	69
0540 OFFICE SUPPLIES	1000.00	.00	1000.00	.00	27.92	738.29	233.79	1073	1136	76
0590 COMPUTER MAINTENANCE	1000.00	.00	1000.00	.00	.00	.00	1000.00	0	494	0
0641 MISC. EXPENSES	1000.00	.00	1000.00	.00	.00	42.14	957.86	733	365	4
0700 CAPITAL IMPROVEMENTS	3000.00	.00	3000.00	.00	.00	.00	3000.00	3139	3173	0
Department 5400 Totals	66765.00	.00	66765.00	.00	27.92	24357.64	42379.44	61418	76571	36
Department 5500 COMMUNICATIONS COMMITTEE										
0417 PART-TIME EMPLOYEES	5500.00	.00	5500.00	.00	.00	5217.98	282.02	4915	0	94

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0441 TRAINING/TRAVEL	500.00	.00	500.00	.00	.00	.00	500.00	50	0	0
0452 POSTAGE	100.00	.00	100.00	.00	.00	100.00	.00	100	100	100
0460 PRINTING	2500.00	.00	2500.00	.00	.00	.00	2500.00	2530	2400	0
0462 TOWN REPORT	3000.00	.00	3000.00	.00	.00	.00	3000.00	4346	2900	0
0463 WEBSITE	8000.00	.00	8000.00	.00	.00	2366.67	5633.33	7023	13673	29
0464 COMPUTER SYSTEMS	30000.00	.00	30000.00	16475.00	.00	19378.01	-5853.01	31711	0	119
0481 EQUIPMENT MAINT.	2000.00	.00	2000.00	.00	.00	35.00	1965.00	0	0	1
0540 OFFICE SUPPLIES	1000.00	.00	1000.00	.00	.00	156.37	843.63	698	0	15
0564 CATV	.00	.00	.00	.00	.00	.00	.00	-157	2116	0
0565 CATV FICA	421.00	.00	421.00	.00	.00	299.78	121.22	126	161	71
0566 CATV EQUIPMENT	.00	.00	.00	.00	.00	.00	.00	44	10450	0
0700 CAPITAL IMP	2000.00	.00	2000.00	.00	.00	.00	2000.00	0	0	0
Department 5500 Totals	55021.00	.00	55021.00	16475.00	.00	27553.81	10992.19	51386	31800	80
Department 5600 CONSERVATION COMMISSION										
0641 MISC. EXPENSES	1000.00	.00	1000.00	.00	.00	175.00	825.00	1550	1080	17
Department 5600 Totals	1000.00	.00	1000.00	.00	.00	175.00	825.00	1550	1080	17
Department 5700 HARBOR MASTER/SHELLFISH WARDEN										
0416 WAGES	16891.00	.00	16891.00	.00	.00	16564.80	326.20	16558	16075	98
0421 COURT TIME	100.00	.00	100.00	.00	.00	.00	100.00	0	0	0
0430 HEALTH INS	3449.00	.00	3449.00	.00	.00	3883.57	-434.57	952	0	112
0431 FICA	1391.00	.00	1391.00	.00	.00	1392.95	-1.95	1372	1309	100
0433 ICMA	1289.00	.00	1289.00	.00	.00	1174.05	114.95	1307	1090	91
0450 TELEPHONE	1600.00	.00	1600.00	.00	.00	794.12	805.88	1236	1204	49
0451 RADIO	200.00	.00	200.00	.00	.00	67.00	133.00	0	0	33
0452 POSTAGE	50.00	.00	50.00	.00	.00	50.00	.00	50	43	100
0481 EQUIPMENT MAINTENANC	400.00	.00	400.00	.00	.00	.00	400.00	75	892	0
0501 MEMBERSHIP DUES	600.00	.00	600.00	.00	.00	412.00	188.00	185	585	68
0503 TRAINING	300.00	.00	300.00	.00	.00	42.81	257.19	0	140	14
0520 ADVERTISING	150.00	.00	150.00	.00	.00	.00	150.00	0	0	0
0540 OFFICE SUPPLIES	400.00	.00	400.00	.00	.00	411.04	-11.04	573	448	102
0562 UNIFORMS & EQUIPMENT	400.00	.00	400.00	.00	.00	417.89	-17.89	73	202	104
0641 MISC. EXPENSES	300.00	.00	300.00	.00	.00	561.55	-261.55	509	921	187
0700 BOAT/MOTOR/TRAILER	2900.00	.00	2900.00	.00	.00	2563.47	336.53	2890	3697	88
0701 MARINE/SHELLFISH	2000.00	.00	2000.00	.00	.00	1622.52	377.48	1685	2023	81
Department 5700 Totals	32420.00	.00	32420.00	.00	.00	29957.77	2462.23	27465	28629	92
Department 5800 GENERAL ASSISTANCE										
0417 PART-TIME WAGES	7000.00	.00	7000.00	.00	.00	7000.00	.00	7000	6000	100
0431 MA HEALTH INSURANCE	5782.00	.00	5782.00	.00	.00	5782.00	.00	5782	4900	100
0431 FICA	536.00	.00	536.00	.00	.00	536.00	.00	1	0	100
0641 MISC. EXPENSES	3653.00	.00	3653.00	.00	.00	953.08	2699.92	5544	3942	26
Department 5800 Totals	16971.00	.00	16971.00	.00	.00	14271.08	2699.92	18327	14842	84

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	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	%
Department 5900 HEALTH SERVICES										
0417 WAGES PART-TIME EMPL	5000.00	.00	5000.00	.00	.00	2500.00	2500.00	5000	4000	50
0431 FICA	383.00	.00	383.00	.00	.00	191.25	191.75	382	306	49
0441 TRAVEL EXPENSES	58.00	.00	58.00	.00	.00	.00	58.00	0	0	0
0515 TECHNICAL SERVICES	1500.00	.00	1500.00	.00	.00	.00	1500.00	30	52	0
Department 5900 Totals	6941.00	.00	6941.00	.00	.00	2691.25	4249.75	5412	4358	38
Department 6100 DEBT SERVICE										
0680 PRINCIPAL	34071.00	.00	34071.00	.00	.00	34070.80	.20	34070	34070	99
0681 INTEREST	7871.00	.00	7871.00	.00	.00	4501.20	3369.80	10123	12345	57
Department 6100 Totals	41942.00	.00	41942.00	.00	.00	38572.00	3370.00	44193	46415	91
Department 6200 CEMETERY ASSOCIATION										
0641 MISC. EXPENSES	5880.00	.00	5880.00	.00	.00	5880.00	.00	5880	5973	100
Department 6200 Totals	5880.00	.00	5880.00	.00	.00	5880.00	.00	5880	5973	100
Department 7500 INSURANCE										
0517 INSURANCE PREMIUMS	77948.00	.00	77948.00	.00	.00	84244.00	-6296.00	73083	53677	108
0518 WORKERS COMP. INS.	64869.00	.00	64869.00	.00	16815.60	33988.89	14064.51	49073	51639	78
Department 7500 Totals	142817.00	.00	142817.00	.00	16815.60	118232.89	7768.51	122156	105316	94
Department 7600 INSECT CONTROL/TREE PLANT										
0641 MISC. EXPENSES	2000.00	.00	2000.00	.00	.00	.00	2000.00	2804	4344	0
Department 7600 Totals	2000.00	.00	2000.00	.00	.00	.00	2000.00	2804	4344	0
Department 7800 PUBLIC EVENTS										
0641 MISC. EXPENSES	490.00	.00	490.00	.00	.00	.00	490.00	490	141	0
Department 7800 Totals	490.00	.00	490.00	.00	.00	.00	490.00	490	141	0
Department 7900 TOWN FOREST COMMITTEE										
0641 MISC. EXPENSES	.00	.00	.00	.00	.00	.00	.00	0	0	0
Department 7900 Totals	.00	.00	.00	.00	.00	.00	.00	0	0	0
Department 8000 FIRE HYDRANT CHARGES										
0670 WATER DISTRICT CHARG	47000.00	.00	47000.00	.00	.00	27072.63	19927.37	46447	46432	57
Department 8000 Totals	47000.00	.00	47000.00	.00	.00	27072.63	19927.37	46447	46432	57

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Sub Description	-----Appropriations-----			-----Expended-----			Unencumb Balance	---\$ Expended---		%
	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	
Department 8100 STREET LIGHTING										
0470 ELECTRICITY	38000.00	.00	38000.00	.00	.00	21655.37	16344.63	38425	38960	56
Department 8100 Totals	38000.00	.00	38000.00	.00	.00	21655.37	16344.63	38425	38960	56
Department 8300 CONTINGENT										
0641 MISC. EXPENSES	35000.00	.00	35000.00	.00	.00	34870.29	129.71	35000	34883	99
Department 8300 Totals	35000.00	.00	35000.00	.00	.00	34870.29	129.71	35000	34883	99
Department 8500 ABATEMENTS										
0641 MISC. EXPENSES	10000.00	.00	10000.00	.00	.00	8326.54	1673.46	31144	10149	83
Department 8500 Totals	10000.00	.00	10000.00	.00	.00	8326.54	1673.46	31144	10149	83
Department 8600 M.S.A.D. 51										
0570 LOCAL ALLOCATION	11213807.00	.00	11213807.00	.00	.00	7475871.32	3737935.68	10467904	9706708	66
0570 ADULT EDUCATION	18149.00	.00	18149.00	.00	.00	.00	18149.00	18055	10654	0
Department 8600 Totals	11231956.00	.00	11231956.00	.00	.00	7475871.32	3756084.68	10485959	9717362	66
Department 8900 COUNTY TAX										
0641 MISC. EXPENSES	591046.00	.00	591046.00	.00	.00	591046.00	.00	552220	465645	100
Department 8900 Totals	591046.00	.00	591046.00	.00	.00	591046.00	.00	552220	465645	100
Department 9000 CAPITAL IMPROVEMENTS										
0701 CAP IMP LAND & GROWT	.00	.00	.00	.00	.00	.00	.00	0	0	0
0703 CAP IMP RESCUE	30000.00	.00	30000.00	.00	.00	30000.00	.00	30000	30000	100
0704 CAP IMP FIRE EQUIPME	90905.00	.00	90905.00	.00	.00	43911.68	46993.32	91826	40283	48
0705 CAP IMP PUBLIC WORKS	125000.00	.00	125000.00	.00	.00	106075.12	18924.88	124119	99959	84
0706 CAP IMP CHEB. ISLAND	56669.00	.00	56669.00	.00	.00	8776.76	47892.24	53514	30034	15
0707 TOWN BUILDING FUND	20000.00	.00	20000.00	.00	.00	20000.00	.00	20000	20000	100
0708 BOND ISSUE	.00	.00	.00	.00	.00	.00	.00	0	0	0
0710 RESCUE/POLICE VEHIC	5000.00	.00	5000.00	.00	.00	5000.00	.00	5000	5000	100
0711 BOND-BLDG	80782.00	.00	80782.00	.00	.00	59163.43	21618.57	80830	80877	73
0712 DRAINAGE FUND	.00	.00	.00	.00	.00	.00	.00	25000	0	0
0713 REVALUATION	.00	.00	.00	.00	.00	.00	.00	40000	0	0
0714 BROWN TAIL MOTH	.00	.00	.00	.00	.00	.00	.00	10000	0	0
Department 9000 Totals	408356.00	.00	408356.00	.00	.00	272926.99	135429.01	480289	306153	66
Department 9800 CANINE CONTROL										
0417 WAGES PART-TIME EMPL	11232.00	.00	11232.00	.00	.00	7344.00	3888.00	8619	6966	65

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	Initial	Adjusted	Corrected	Encumb	A/P	Paid		Last Yr	Yr Bef	%
0431 FICA	860.00	.00	860.00	.00	.00	561.84	298.16	754	533	65
0481 EQUIPMENT MAINTENANC	500.00	.00	500.00	.00	.00	950.00	-450.00	123	39	190
0503 TRAINING	100.00	.00	100.00	.00	.00	85.00	15.00	103	421	85
0531 PORTLAND CANINE CONT	757.00	.00	757.00	.00	.00	602.50	154.50	348	702	79
0540 OFFICE SUPPLIES	200.00	.00	200.00	.00	.00	36.95	163.05	304	68	18
0562 UNIFORMS/CLOTHING	300.00	.00	300.00	.00	.00	111.16	188.84	227	736	37
0565 GASOLINE	550.00	.00	550.00	.00	.00	550.00	.00	0	500	100
0641 MISC. EXPENSES	500.00	.00	500.00	.00	.00	339.33	160.67	706	529	67
Department 9800 Totals	14999.00	.00	14999.00	.00	.00	10580.78	4418.22	11184	10494	70
Fund 1 Totals	17597933.00	.00	17597933.00	70727.56	74664.05	12002270.43	5450280.90	16673915	15378958	69

Date : 03/01/2004 - Mon

TOWN OF CUMBERLAND

Time : 16:28:09

REVENUE CONTROL REPORT

Page : 1

Period 8

Rev #	Revenue Name	MTD Receipts	YTD Receipts	Est'd Rcpts	Adjustments	Adopted Rev	Bal of Est % Coll'd
Fund	1						
R0303	EXCISE TAX	96260.83	921351.02	1425000.00	.00	1425000.00	503648.98 64.66%
R0304	BOAT EXCISE TAX	691.60	5746.10	20000.00	.00	20000.00	14253.90 28.73%
R0305	INTEREST & PENALTIES	3231.84	24445.86	50000.00	.00	50000.00	25554.14 48.89%
R0306	OVER/SHORT	36.93	219.30	.00	.00	.00	-219.30
R0311	HUNTING & FISHING LIC	-2346.50	5729.25	3000.00	.00	3000.00	-2729.25 190.98%
R0312	MARRIAGE LIC	14.00	704.00	1000.00	.00	1000.00	296.00 70.40%
R0313	BIRTH CERTIFICATES	215.00	806.00	1000.00	.00	1000.00	194.00 80.60%
R0314	DEATH CERTIFICATES	36.00	308.00	500.00	.00	500.00	192.00 61.60%
R0315	CLERK LICENCES	160.00	1875.63	2500.00	.00	2500.00	624.37 75.03%
R0316	SHELLFISH LIC	1090.00	5175.00	5000.00	.00	5000.00	-175.00 103.50%
R0324	1998 SUPPLEMENTAL TAX	.00	.00	.00	.00	.00	.00
R0325	2004 SUPPLEMENTAL TAXES	.00	2088.28	.00	.00	.00	-2088.28
R0326	2004 TAX COMMITMENT	.00	14839517.40	14839517.40	.00	14839517.40	.00 100.00%
R0327	HOMESTEAD STATE REIMB REV	34121.00	144057.00	143284.41	.00	143284.41	-772.59 100.54%
R0331	STATE REVENUE SHARING	72194.27	467254.54	650000.00	.00	650000.00	182745.46 71.89%
R0332	PARK FEE SHARING	.00	.00	10000.00	.00	10000.00	10000.00 .00%
R0334	SNOWMOBILE REG	48.00	2045.21	1500.00	.00	1500.00	-545.21 136.35%
R0335	DOT BLOCK GRANT	.00	41044.00	82000.00	.00	82000.00	40956.00 50.05%
R0336	STATE AID TO LIBRARIES	.00	.00	500.00	.00	500.00	500.00 .00%
R0337	OTHER STATE AID	.00	.00	13000.00	.00	13000.00	13000.00 .00%
R0341	NO. YARMOUTH REC SHARE	.00	30058.50	60117.00	.00	60117.00	30058.50 50.00%
R0342	NO. YARMOUTH LIB SHARE	.00	43230.50	86461.00	.00	86461.00	43230.50 50.00%
R0347	NO. YARMOUTH DARE SHARE	.00	850.00	1700.00	.00	1700.00	850.00 50.00%
R0350	SOLID WASTE PERMITS	15.00	76.00	200.00	.00	200.00	124.00 38.00%
R0351	POLICE ISSUED PERMITS	65.00	1318.05	3500.00	.00	3500.00	2181.95 37.66%
R0353	POLICE INS. REPORTS	26.00	402.00	500.00	.00	500.00	98.00 80.40%
R0354	COURT FEES	50.00	701.25	2000.00	.00	2000.00	1298.75 35.06%
R0355	RECYCLING INCOME	152.00	1334.00	1000.00	.00	1000.00	-334.00 133.40%
R0361	AUTO REG. FEES	1870.00	15841.00	24000.00	.00	24000.00	8159.00 66.00%
R0362	BOAT REG. FEES	29.00	357.00	500.00	.00	500.00	143.00 71.40%
R0364	GROWTH PERMITS	100.00	2000.00	2500.00	.00	2500.00	500.00 80.00%
R0365	BOARD OF APPEALS	225.00	1350.00	2000.00	.00	2000.00	650.00 67.50%
R0366	BUILDING PERMITS	2115.75	35379.59	25000.00	.00	25000.00	-10379.59 141.52%
R0367	ELECTRICAL PERMITS	197.00	1944.00	3000.00	.00	3000.00	1056.00 64.80%
R0368	PLUMBING PERMITS	749.00	7896.25	12000.00	.00	12000.00	4103.75 65.80%
R0369	OTHER PERMITS	75.00	850.00	1000.00	.00	1000.00	150.00 85.00%
R0370	RECREATION PROGRAMS	-1766.36	99014.20	110000.00	.00	110000.00	10985.80 90.01%
R0379	INTEREST ON INVESTMENT	1422.39	8335.41	25000.00	.00	25000.00	16664.59 33.34%
R0380	INTEREST ON SAVINGS	147.02	-2.82	3000.00	.00	3000.00	3002.82 -.09%
R0381	BUILDING RENTALS	150.00	2640.00	2500.00	.00	2500.00	-140.00 105.60%
R0382	SALE OF ASSETS	.00	.00	1000.00	.00	1000.00	1000.00 .00%
R0383	TOWN HISTORY	.00	.00	.00	.00	.00	.00
R0390	MISC. REVENUE	2462.05	5569.15	7500.00	.00	7500.00	1930.85 74.26%
R0391	ID TAGS	-227.50	490.00	.00	.00	.00	-490.00
R0392	LIBRARY FINES	381.05	2014.83	4000.00	.00	4000.00	1985.17 50.37%

Date : 03/01/2004 - Mon

TOWN OF CUMBERLAND

Time : 16:28:25

REVENUE CONTROL REPORT

Page : 2

Period 8

Rev #	Revenue Name	MTD Receipts	YTD Receipts	Est'd Rcpts	Adjustments	Adopted Rev	Bal of Est	% Coll'd
R0393	LIBRARY INTEREST INCOME	364.17	5715.22	4000.00	.00	4000.00	-1715.22	142.88%
R0394	MISC. LIBRARY REVENUE	183.00	1007.10	2000.00	.00	2000.00	992.90	50.36%
R0397	WINDHAM/FIRE & RESCUE	1950.00	3900.00	3900.00	.00	3900.00	.00	100.00%
R0398	APPLICATION FEE	225.00	750.00	500.00	.00	500.00	-250.00	150.00%
R0399	STAFF REVIEW FEE	2400.00	10425.00	3000.00	.00	3000.00	-7425.00	347.50%
R0401	DOG REVENUE	911.00	4978.00	6000.00	.00	6000.00	1022.00	82.97%
R0402	CABLE TV REVENUE	.00	.00	55000.00	.00	55000.00	55000.00	.00%
R0403	MOORING FEES	65.00	4995.00	1500.00	.00	1500.00	-3495.00	333.00%
R0404	COMMERCIAL HAULERS LIC.	.00	500.00	500.00	.00	500.00	.00	100.00%
R0405	TRANSFER FROM TRUST FUNDS	.00	4188.88	4000.00	.00	4000.00	-188.88	104.72%
R0406	SOLID WASTE COSTS-SCHOOL	.00	.00	.00	.00	.00	.00	
R0410	PRIVATE WAYS	.00	400.00	1000.00	.00	1000.00	600.00	40.00%
R0418	CHEB. ISLAND SOLID WASTE	223.00	6224.00	10000.00	.00	10000.00	3776.00	62.24%
R0501	VAL HALLA CONTRIBUTION	.00	14000.00	14000.00	.00	14000.00	.00	100.00%
R0502	PILOT REVENUE	.00	17000.00	16000.00	.00	16000.00	-1000.00	106.25%
R0503	MISC REC PROGRAMS	.00	.00	.00	.00	.00	.00	
R0504	RESCUE BILLING	13613.24	48667.88	100000.00	.00	100000.00	51332.12	48.67%
R0505	IMPACT FEES	.00	.00	.00	.00	.00	.00	
Fund 1 Totals		233924.78	16846766.58	17847679.81	.00	17847679.81	1000913.23	94.39%

105
24
January 23, 2004

Cumberland Town Council
Tuttle road
Cumberland, ME. 04021

Dear Town Council Members

Parker Lindberg, Charles Varney, Ralph and Kim Munroe, the abutters of lot #3 on tax sheet 46, are interested in purchasing this lot from the town. We do not wish to develop it but to expand each of our own existing lots. Please contact Ralph and Kim Munroe at 846:4654 to further discuss this purchase.
Thank you for your attention to this matter.

Sincerely
Ralph Munroe

Ralph Munroe

Parker Lindberg

Parker Lindberg

Charles Varney

Charles W Varney

Bill H,

How did we obtain this property?
Please speak w/ shalley if she
has any knowledge.

Thank you

Bill



TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland Center, Maine 04021-9321

Telephone (207) 829-5559 • Fax (207) 829-2214

March 3, 2004

Charles Varney
School House Road
Cumberland, ME 04021

Dear Mr. Varney:

I brought your request to the Town Council for consideration. The property was purchased by the Town to allow some type of possible future school use.

At this time, the Town Council has no real desire to auction the property. In the event that circumstances should change, you, as an abutter, would be notified of the details for the liquidation of the property.

Please let me know if I can provide you with any additional information.

Sincerely,

William R. Shane
Town Manager

CC: Town Council
Town Planner
Code Enforcement Officer



TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland Center, Maine 04021-9321

Telephone (207) 829-5559 • Fax (207) 829-2214

March 3, 2004

Parker Lindberg
School House Road
Cumberland, ME 04021

Dear Mr. Lindberg:

I brought your request to the Town Council for consideration. The property was purchased by the Town to allow some type of possible future school use.

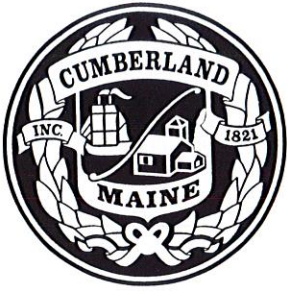
At this time, the Town Council has no real desire to auction the property. In the event that circumstances should change, you, as an abutter, would be notified of the details for the liquidation of the property.

Please let me know if I can provide you with any additional information.

Sincerely,

William R. Shane
Town Manager

CC: Town Council
Town Planner
Code Enforcement Officer



TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland Center, Maine 04021-9321

Telephone (207) 829-5559 • Fax (207) 829-2214

March 3, 2004

Ralph Munroe
School House Road
Cumberland, ME 04021

Dear Mr. Munroe:

I brought your request to the Town Council for consideration. The property was purchased by the Town to allow some type of possible future school use.

At this time, the Town Council has no real desire to auction the property. In the event that circumstances should change, you, as an abutter, would be notified of the details for the liquidation of the property.

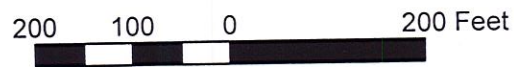
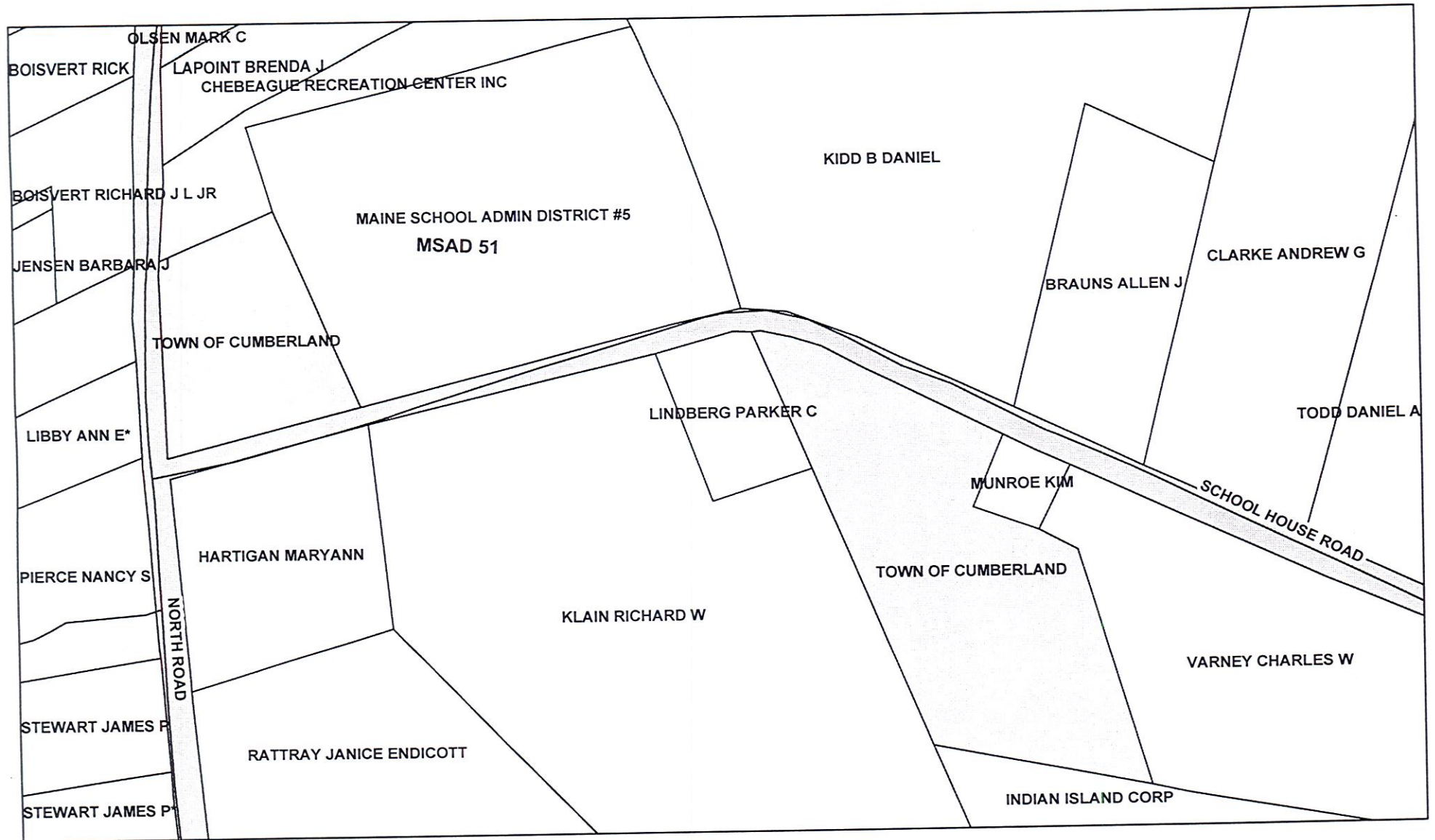
Please let me know if I can provide you with any additional information.

Sincerely,

William R. Shane
Town Manager

CC: Town Council
Town Planner
Code Enforcement Officer

Town of Cumberland Town Owned Land



PUBLIC NOTICE
NOMINATION PAPERS
Available for Cumberland Municipal Election
Tuesday, June 8, 2004

Notice is hereby given that NOMINATION PAPERS for open seats on the TOWN COUNCIL and MSAD 51 SCHOOL BOARD will be available at the Town Clerk's office beginning Monday, March 15, 2004 for qualified voters who have been a resident of the Town of Cumberland for one year immediately prior to the time of the election. Nomination papers must be filed no later than 5:00 p.m., Monday, April 26, 2004 at the office of the Cumberland Town Clerk.

TOWN COUNCILOR(S):

<u># Seats</u>	<u>Area</u>	<u>Term</u>
One	At large	3 years
One	Chebeague & Other Casco Bay Islands	3 years

MSAD 51 SCHOOL BOARD DIRECTOR(S):

Two	At Large	3 years
-----	----------	---------

Nadeen Daniels
Town Clerk

MEMO

received
2-19-04

DATE: February 16, 2004
TO: Town Office
FROM: Phoebe Hardesty, Program Manager
RE: Workshop Notification

For the third year in a row, the Maine Forest Service and Androscoggin Valley SWCD will be partnering to offer a workshop series entitled *Woodland Management*. The workshops will be held at our offices in Lewiston, 254 Goddard Road (near Exit 13 of the Maine Turnpike). Directions to our office will be found in the brochure.

This has been a popular series for owners of private woodlands ranging in size from ten to several hundred acres. I have enclosed brochures about the workshop, and ask that you display them in your reception area. We can supply additional brochures if you need them.

If you have any questions about the workshop series, please feel free to give me a call at 753-9400, ext. 403.

We appreciate your assistance.



Thank
you!

Thanks for your
generosity with the
donation to the Town
of Litchfield. My friend
and I are 81 and 79 years
old and may need the
ambulance sometime !!

Vera Heckerd



Ms. Vera Heckerd
PO Box 15
Litchfield, ME 04350

268-4286



INSURANCE SERVICES OFFICE, INC.

4 B EVES DRIVE SUITE 200 MARLTON, NJ 08053 (856) 985-5600 FAX (856) 985-6464

February 25, 2004



Mr. Robert Benson, Town Manager
Town of Cumberland
290 Tuttle Road
Cumberland, ME 04021

RE: Public Protection Classification Results
Cumberland and Cumberland Islands, Cumberland County, Maine

Dear Mr. Benson:

We wish to thank you and the other community officials for your cooperation during our recent Public Protection Classification (PPC) survey. ISO is the leading supplier of statistical, underwriting, and actuarial information for the property/casualty insurance industry. Most insurers use the PPC classifications for underwriting and calculating premiums for residential, commercial and industrial properties.

ISO has completed its analysis of the structure fire suppression delivery system provided in your community. We would like to report that the resulting classification is a Class 5. As reported in previous correspondence, this is a retrogression from your community's former classification of Class 4/9. Islands that are not accessible by mainland roads remain Class 10.

ISO will advise its subscribing insurers of this classification change within the next 30 days and assign an effective date of July 1, 2004; this date allows insurers the necessary lead time to incorporate the Public Protection Classification change into their policy rating systems.

If you would like to know how your community's classification could improve, or if you would like to learn about the potential effect of proposed changes to your fire suppression delivery system, please call us at the phone number listed below.

The PPC program is not intended to analyze all aspects of a comprehensive structure fire suppression delivery system program. It is not for purposes of determining compliance with any state or local law, nor is it for making recommendations about loss prevention or life safety.

If you have any questions about your classification, please let us know.

Sincerely,

Public Protection Department

(856) 985-5600 Ext. 403

cc: Chief Small, Cumberland Fire Department



received
3-1-04

Portland Water District

FROM SEBAGO LAKE TO CASCO BAY

February 26, 2004

Mr. William Shane
Town of Cumberland
290 Tuttle Road
Cumberland, ME 04021

Dear Mr. ^{Bill}Shane:

I am pleased to send you a copy of "A White Paper on the Protection of the Lower Bay of Sebago Lake." This important document was developed and unanimously adopted on January 26, 2004, by our 11-member Board of Trustees elected to represent our member communities.

The White Paper provides a helpful overview of our region's drinking water supply and articulates the Portland Water District's (PWD) long-term vision for Sebago Lake. The vision states in simple terms:

The Portland Water District's Board of Trustees believes that 10% of Sebago Lake – the Lower Bay - should be set aside for the sole purpose of protecting the region's drinking water supply, leaving 90% for recreational access and responsible shorefront development.

The White Paper and this vision statement were developed to help educate the public regarding the importance of this critical drinking water supply, and the steps PWD has taken in order to protect it.

As you know, PWD is charged with supplying 15% of Maine's resident population with **quality drinking water** from Sebago Lake. This is a multi-faceted task which is complicated further by the size of the lake and the recreational demands on it. For nearly a century, the Portland Water District has served as a major steward of Sebago Lake, and the high quality of the water now in the Lower Bay is a testament to our success. However, development pressures require continued vigilance, and failure to protect this water source not only could threaten the health of hundreds of thousands of people, but could seriously impact the ability of the region to grow in the future. We take this responsibility seriously.

Our Board believes its vision reflects a balanced approach to Sebago Lake as a whole, 90% of which would remain devoted to responsible recreation and development. If you have questions about this issue, or other issues related to the Portland Water District, feel free to contact me personally at the number noted below. Thanks again.

Sincerely,

Ronald Miller
General Manager

Enclosure: White Paper



**A White Paper
on the
Protection of the Lower Bay of Sebago Lake**
As adopted by the Portland Water District Board of Trustees, January 26, 2004

Vision Statement

The Portland Water District's Board of Trustees believes that 10% of Sebago Lake –the Lower Bay- should be set aside for the sole purpose of protecting the region's drinking water supply, leaving 90% for recreational access and responsible shorefront development.

Overview

The Portland Water District supplies 15% of Maine's resident population with drinking water from Sebago Lake, Maine's second largest and deepest lake. Guided by a commitment to public health, the District employs a multiple barrier approach to ensure quality water at the tap. The first important barrier in this approach is protection of the source. The District's Watershed Control Program, recognized for effectiveness by the Governor in 2001, extends to the far reaches of the watershed. It is comprehensive and multi-faceted, since the lake is a multi-use lake enjoyed by thousands of residents and visitors every year.

By almost any measure, the quality of water withdrawn from Lower Bay is excellent, indicating that this strategy has proven effective. Ongoing monitoring of water quality, coupled with direct actions taken to respond to potential or documented water quality threats, continues to ensure that quality water will be available for generations to come.

Background

Sebago Lake has been used as a drinking water supply for the citizens of Greater Portland since the Civil War. Water is withdrawn from the southern end of the lake. The Lower Bay of Sebago Lake is located in the town of Standish, one of 11 communities supplied with drinking water from the Portland Water District's Greater Portland system.

In 1908, the Maine Legislature established the Portland Water District (the District) as a quasi-municipal, nonprofit organization. The original legislative charter empowered the District to acquire the assets of the for-profit companies then supplying water to Greater Portland and authorized the District "to take and hold, as for public uses, by purchase or otherwise, any land or interest therein or water rights necessary for...preserving the purity of the water and watershed..."

Public Health First

The Portland Water District is an agency dedicated to the protection of public health, first and foremost. In the past 100 years, life expectancy in this country has increased by more than 30 years. According to Dr. Jeffrey Griffiths, MD, of Tufts University School of Medicine, much of the credit for a longer life span goes to advancements in clean water, clean food, and wastewater treatment. To meet our obligations to public health protection, our water must meet or exceed

health and aesthetic standards every day at every tap. We serve water to schools, hospitals and nursing homes - providing water daily to consumers with compromised immune systems who are less able to fight infection than most. So our defense against waterborne disease must be absolute.

Multiple Barrier Approach to Drinking Water Protection

There is no single method or technique that provides complete protection against waterborne disease. The Environmental Protection Agency, the American Water Works Association, and water professionals throughout the world endorse the "Multiple Barrier Approach" to protecting drinking water sources. The federal Safe Drinking Water Act, which governs the protection of public water supplies, is based on this concept. The multiple barrier approach relies on the combined effectiveness of the four protective measures listed below.

1. Protection of the water source through effective controls over land uses,
2. appropriate water treatment,
3. well-maintained water distribution systems, and
4. effective monitoring of water quality and enforcement of standards.

Effective source protection is considered "critical," according to EPA Assistant Administrator G. Tracy Meehan, as stated in a 2003 memo to state drinking water programs. If contaminants never reach the water, customers are protected regardless of the effectiveness of the other methods. On the other hand, if the source is contaminated, public health protection relies on the integrity of the remaining three barriers, all of which are limited by human ingenuity and subject to human error.

The District was granted an exemption to the filtration requirements of the Safe Drinking Water Act in 1993. To receive this waiver, the District had to comply with a series of criteria. Among these is a requirement to "maintain a watershed control program which minimizes the potential for contamination by *Giardia lamblia* cysts and viruses in the source water," [40 CFR 141.71 (b) (2)]. and "demonstrate through ownership and/or written agreements with landowners within the watershed that it can control all human activities which may have an adverse impact on the microbiological quality of the source water." [40 CFR 141.71 (b) (2) (iii)].

The Potential Consequences of Failed Source Protection Efforts

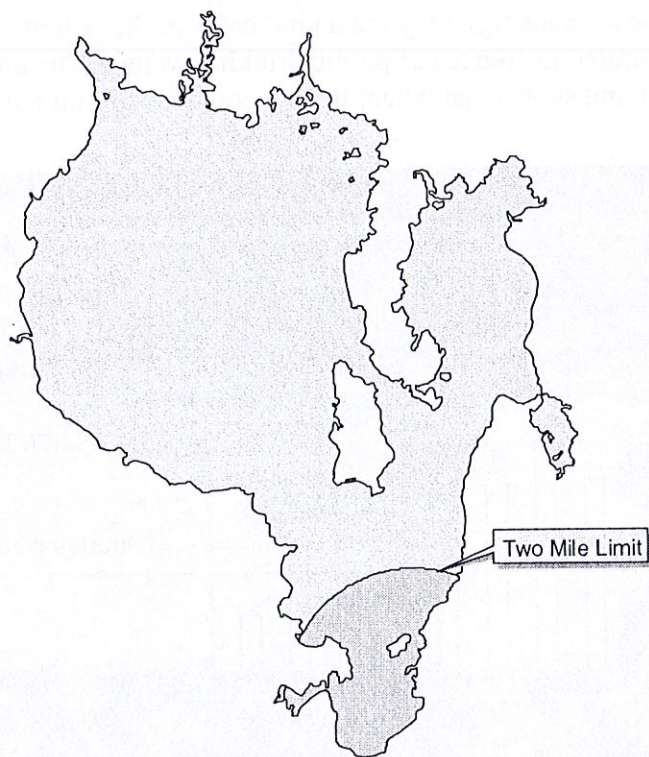
In recent years there have been some well-publicized cases of waterborne disease in North America that illustrate the need to maintain the source protection barrier. The most deadly of these occurred in Milwaukee, Wisconsin, in 1993. Approximately 400,000 Milwaukee residents were infected with the protozoan *Cryptosporidium* and 100 of those infected died. This pathogen, drawn in from the system's Lake Michigan source, was able to infect the residents of the city despite full filtration and disinfection.

Protection of Sebago Lake

In the simplest terms, protecting a lake water supply requires keeping human activity away from the intakes. Humans are the major source of chemical and microbial contaminants in a water supply. The most comprehensive source protection strategy would be to prohibit human activity in a lake or watershed. In practice, however, this is only feasible for very small bodies of water with limited watersheds. In such cases, it can be possible to purchase much of the watershed land, erect fencing, and/or limit access to essentially the entire watershed. In Maine, this strategy has been successfully employed by Augusta Water District and the Bangor Water District.

By contrast, Sebago Lake is a multi-use lake, which has been enjoyed by residents, campers, fishermen, and boaters for centuries. The lake covers 30,000 acres. The watershed encompasses 300,000 acres and includes parts of 23 towns. Human activity will always occur in the watershed and on the lake. The challenge, then, is to prohibit or restrict activities that are not compatible with the use of the lake as a water supply while allowing those activities that are.

In 1913, the Maine Legislature effectively defined a portion of the lake primarily intended to be managed for drinking water purposes by establishing a “no bodily contact” area extending two miles from the intake structures. This limit is marked by buoys and effectively divides the lake into two parts – 90 percent of the lake designated primarily for recreation, 10 percent primarily for drinking water protection. This division is illustrated by the map below.



Beyond the two-mile limit, with the exception of the District's authority regarding development within 200 feet of the lake, protection is provided by laws and regulations that apply to all Maine lakes. There are no additional restrictions that apply only to Sebago Lake.

Strategy for Lower Bay

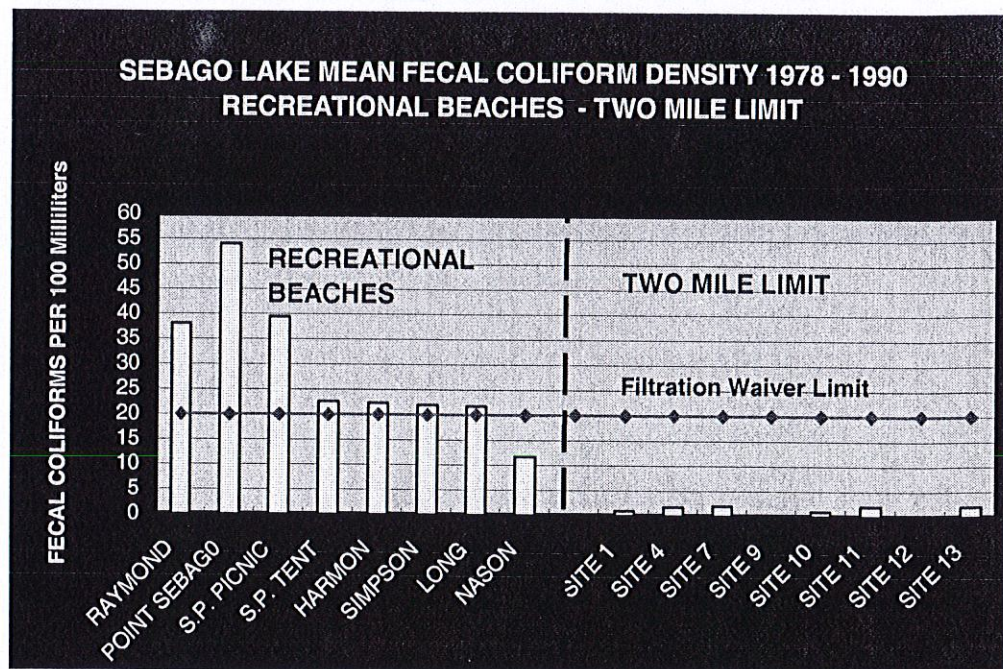
Sebago Lake water quality continues to be excellent, demonstrating that the strategies employed to date have been effective. However, the presence of human activity in the watershed and lake means that operation occurs with some degree of risk. Increasing human activity increases the risk and limiting activity further lowers the risk.

For nearly 100 years, the District has effectively protected the quality of water in Lower Bay through a combination of the following strategies:

1. Surveillance and Enforcement of Intake Protection Zones,
2. Land Acquisition or Establishment of Conservation Easements,
3. Enforcement of Legal Controls on Development,
4. Public Education and Outreach, and
5. Monitoring and Direct Actions.

In general, these protection methods are listed from most effective to least effective. It is much more effective to own land and prohibit access than it is to try to enforce restrictions or regulations.

The effectiveness of this strategy is illustrated by the chart below. Fecal coliform bacteria counts are compared for locations inside the two-mile limit with those outside. Though not all fecal bacteria are pathogenic (disease-causing), they are an indicator of the potential presence of pathogens and are strictly limited in sources of public drinking water. The horizontal red line on the chart indicates this limit and shows that where human contact is permitted, the limit is often not met.



Surveillance and Enforcement of Intake Protection Zones

The most significant tool employed to protect Lower Bay was established by a 1913 act of the Maine Legislature. This Private and Special Law prohibits bodily contact within two miles of the intakes and prohibits trespassing on District lands acquired "for the purpose of protecting the purity of the waters." Later amendments prohibit trespassing within 3000 feet of the intakes. Regular surveillance of Lower Bay ensures that these restrictions are enforced.

Land Acquisition or Establishment of Conservation Easements

In the first years after the District was chartered, the District trustees were compelled by public health concerns to acquire some critical lands using eminent domain authority. Since then, most acquisitions have been of smaller parcels purchased at market value from willing sellers. In almost every case, the sellers have approached the District to purchase their property. In 2000, the District adopted a policy regarding land acquisition around the Lower Bay. The policy targets the remaining parcels located inside the two-mile limit and at least partly within 500 feet of the shore. As these become available, the District seeks to purchase them at market value from a willing seller. Once purchased, any existing buildings are demolished and the parcels re-vegetated.

The District presently owns approximately 2500 acres of land around Lower Bay. Access to this land is limited. Fencing has been erected around some key parcels and signage is used to notify people of prohibitions on trespassing, camping, and fires.

When outright purchase of properties is not possible (due to cost or the wishes of the owner, for example), an alternative is to purchase conservation easements prohibiting development of land in perpetuity but allowing property owners to continue to own and use the land for low impact activities.

Enforcement of Legal Controls on Development

Several important state and local laws and regulations are designed to protect water quality by controlling the scope and type of land development. The Private and Special Law for the protection of Sebago Lake requires that the District approve the placement of "any cottage, stable, or other structure to be occupied by man or beast within 200 feet of the high water mark of the shores of Sebago Lake." All Maine lakes are further protected by the Mandatory Shoreland Zoning Act and the Natural Resources Protection Act. Though not charged with their enforcement, the District works with local and state authorities to ensure development is consistent with these laws. Outside the shoreland zone, the District reviews and comments on larger developments that are reviewed under local ordinances or state laws such as the Site Location of Development Law.

Public Education and Outreach

Most people will modify their activities and practices to protect a lake if made aware of alternatives. Providing information about the state of the lake and lake friendly practices is a critical protection tool because so much human activity is not governed by the legal controls described above. Practices range from providing environmental education in local schools to visiting shorefront property owners during the summer. The principle behind all of these efforts is that protection of a multi-use lake requires cooperation.

Outreach can also take the form of agreements that detail steps to minimize lake impacts with organized groups that utilize District land . In recent years, such agreements have occurred with the Sebago Boating Club for use of the Sandbar, the Windham Rotary for the an annual fishing derby, and with Standish Sno Seekers for a snowmobile rally. Though facilitating access can present some additional level of risk, developing cooperative agreements with responsible individuals that would access the lake anyway can provide additional security and stewardship beyond that provided by District employees.

Monitoring and Direct Actions

Water quality monitoring in Lower Bay has been ongoing since the inception of the District. Presently, more that 10 significant water quality monitoring programs are maintained each year. The purpose of these programs is to evaluate the existing state of lake water quality and, by comparison with past data, assess whether the lake has improving, declining or unchanged water quality.

It is important to note that monitoring alone is not a protection effort. It is the response to monitoring that protects the source. When data reveal an existing or potential threat to water quality, the District takes steps to strengthen existing protections or incorporates new measures to safeguard the source. It is this monitoring and subsequent direct actions that ensure that the District's Watershed Control Program will remain effective into the future.

A Portland Water District Vision of Lower Bay

The District will continue to work with the tools that have been made available to preserve the most important barrier protecting public health in Greater Portland, an uncontaminated Sebago Lake. **The Portland Water District's Board of Trustees believes that 10% of Sebago Lake – the Lower Bay- should be set aside for the sole purpose of protecting the region's drinking water supply, leaving 90% for recreational access and responsible shorefront development.**

Unanimously Approved by the Portland Water District Board of Trustees

Trustee

James L. Auger
Erek A. Gaines
Charles A. Hamblen
David N. Haskell
Peter M. Larsen
Gary W. Libby
Gary S. Lorfano
William M. Lunt II
Donald T. McElhinney
James A. Willey
Eileen L. Wyatt

Representing

South Portland
Portland
Gorham
Westbrook
South Portland and Cape Elizabeth
Portland
Scarborough
Cumberland, Falmouth, Windham & Raymond
Portland
Portland
Cumberland, Falmouth, Windham & Raymond

MAINE SMALL BUSINESS DEVELOPMENT CENTER
HOSTED BY CEI, AT MCBDP

presents

UNDERSTANDING SMALL BUSINESS BOOKKEEPING AND FINANCIAL STATEMENTS

A good bookkeeping and record keeping system is at the heart of effective small business financial management. Up-to-date books and records provide information for planning and decision-making. Yet surprisingly, many small business owners do not have systems that can quickly and accurately tell them about the financial performance of their business. By the end of the workshop participants will have a better understanding of the value and structure of a good bookkeeping and record keeping system, and of the financial reports required for financial planning and control.

Date: Thursday, April 8, 2004
Time: 6:00 to 9:00 PM
Fee: \$25.00

Location: American Red Cross
Route 196, Class Room A
Topsham, Maine

WHO SHOULD ATTEND:

- Small Business Owners and Managers

WHAT WILL YOU LEARN:

- Why record keeping and bookkeeping is so important to your success in small business.
- The "whats" and the "hows" of effective financial accounting
- The most common financial statements generated your bookkeeping activity.

TO REGISTER OR CALL FOR MORE INFORMATION:

Tyrell A. Russell
(207) 882-4340, ext. 167
Toll Free: (877)340-2649
E-mail: tar@ceimaine.org
On-line: www.ceimaine.org

Bradshaw Swanson, Certified Senior Business Counselor with the Maine Small Business Development Center at CEI, will teach the workshop.

This workshop is co-sponsored by Coastal Enterprises, Inc and the Mid-Coast Council for Business Development and Planning.



1-800-679-SBDC
www.mainesbdc.org



MAINE SBDC IS A PARTNERSHIP PROGRAM OF THE U. S. SMALL BUSINESS ADMINISTRATION (SBA) IN ASSOCIATION WITH THE SBA/SBDC, THE MAINE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT (DECD), THE UNIVERSITY OF SOUTHERN MAINE (USM), AND LEADING ECONOMIC AND/OR COMMUNITY DEVELOPMENT HOSTING ORGANIZATIONS. THE SUPPORT GIVEN BY THE FORE MENTIONED ORGANIZATIONS THROUGH FUNDING OR OTHERWISE DOES NOT CONSTITUTE AN EXPRESSED OR IMPLIED ENDORSEMENT OF ANY CO-SPONSORS' OR PARTICIPANTS' OPINIONS, PRODUCTS OR SERVICES. MAINE SBDC SERVICES ARE PROVIDED ON EQUAL OPPORTUNITY BASIS. ARRANGEMENTS FOR PERSONS WITH DISABILITIES WILL BE MADE.



Partially funded
by the U.S.
Small Business
Administration

About Maine Small Business Development Centers



Maine SBDCs provide comprehensive business management assistance, training, and information services to Maine's small business community. Whether you have an established business, are just starting up, or want to buy or sell a business, our staff of experienced, professional Business Counselors can point you in the right direction for strategy, planning, marketing, financing, and more.

Call 1-800-679-SBDC for the Maine SBDC Service Center nearest you or visit our Web site to request an appointment and find valuable information:

www.mainesbdc.org



UNIVERSITY OF
SOUTHERN MAINE



Dedicated to Helping Maine Small Businesses Succeed.

Coastal Enterprises, Inc.
P.O. Box 268
Wiscasset, ME 04578



Understanding Small Business Bookkeeping and Financial Statements

Thursday, April 8, 2004
6:00 to 9:00 PM

American Red Cross
Class Room A
Route 196
Topsham

Presented by

**Maine Small Business Development Center
hosted by CEI
at
Mid-Coast Council for Business
Development & Planning**



received
3-1-04

The County of Cumberland is committed to providing quality services to all citizens equitably, in a responsive and caring manner.

COMMISSIONERS' MEETING

MINUTES

February 9, 2004

The Board of Cumberland County Commissioners, Esther B. Clenott, Gary E. Plummer and Richard J. Feeney, convened a meeting in Courtroom 1 on the above date.

Chairperson Clenott called the meeting to order at 7:00 PM, the Pledge of Allegiance was recited, and the following business was conducted.

Minutes of the regular meeting of January 26, 2004 approved as written.

Comments from the County Manager:

The County Manager reported that the Cumberland County Search Conference will take place on March 9th and 10th at the Keeley Center on Warren Avenue in Portland. A similar conference held in 2000 was very successful. The invitations are being sent out to municipal officials, legislators, business leaders, nonprofit leaders and others. The agenda for the conference will be to talk about the future of the Cumberland County region, and the role county government can be playing in the future. Marsha Greenberg and Steve Schuit of the Greenshoe Group will facilitate the conference and the Manager is looking forward to another successful conference.

Comments from the County Commissioner:

Commissioner Clenott reported the Maine County Commissioners Association (MCCA) will have a workshop in which there will be representation from all sixteen counties and with commissioners, as well as elected and appointed department heads. Among the topics of discussion will be how counties can work together to help the State and municipalities. Also being discussed is a summit conference that will include people from all the counties, as well as state legislators, municipal officials, business leaders, and others.

Commissioner Plummer asked the County Manager to contact the Register of Probate with regards to placing the Probate information in the Portland Press Herald and Maine Sunday Telegram and inquire as to the advertising cost/rate.

Action Items:

04-012 Approval, Grants Coordinator Agreement

The Manager reported a workshop was held prior to the Commissioners' meeting to discuss this action item. One of the needs of Cumberland County Government is the need for a Grants Coordinator to take advantage of federal funding opportunities. The Budget Advisory Committee made a recommendation and the Commissioners approved hiring a Grants Coordinator to develop a grants program. Kathleen Brown has agreed to act as a Grants Coordinator. She will assume overall responsibility for programs to evaluate and enhance the capacity of Cumberland County Government to successfully access grant resources; which includes the "Entitlement County or Urban County" opportunity that is currently being pursued. The Manager concurs with this recommendation.

Commissioner Plummer made a Motion to authorize the County Manager to sign the Agreement before the Commissioners including the attached Rider A for Scope of Consulting Services with Kathleen Brown. Commissioner Clenott seconded the Motion.

The Chairperson asked Ms. Brown for her comments. Ms. Brown thanked the Commissioners for the opportunity to work with them and the communities of Cumberland County to identify grant resources, particularly at the Federal level that will help reduce the property tax burden and provide additional services delivered to all the residents.

Voted unanimously.

04-013 Approval, Supreme Courtroom Bench Restoration

The Manager reported this is a project that has been in the making for some time. Recently, he, Jeff Henthorn, the State Director of Court Services and Programs, Bruce Tarbox, County Facilities Manager; Jane Duncan, Deputy County Manager; Vic Labrecque, County Finance Director; Ron Smith, Financial Auditor; and county staff had a meeting to formalize arrangements between the County and the Courts. Bruce Tarbox, County Facilities Manager, reported he sent out RFPs to restore the bench in the Supreme Courtroom that is nearly 100 years of age. There were two bidders: Paul Townsend Cabinetmakers for \$15,500/\$18,000 and David Klenk Furniture Maker for \$30.00 per hour, no stated number of hours. Paul Townsend Cabinetmakers has done quality work for the County in the past. The State of Maine is totally funding this project. Jeff Henthorn, State Director of Court Services and Programs, reported that restoring the bench is the first phase to restoring the rest of the courtroom. Other projects would be to provide a dedicated air conditioning system for the jury assembly room, jury meeting room, and jury rooms A&B. The estimated project cost is \$56,000. The Courts are also requesting that the County install an automated door opener for a card pass through system for the other adjacent entrance to Newbury Street. Presently there is only one

entrance door that has an automated door opener. The Security Personnel indicated to the Courts that on the days they are screening people, having a card pass through system for the employees would help with the congestion and confusion.

Commissioner Clenott made a Motion to approve the restoration project of the Supreme Court Bench and award the bid to the Townsend Cabinetmakers for \$15,000/\$18,000 to complete the job. Commissioner Plummer seconded the Motion. **Voted unanimously.**

04-014 Approval, Drug Court Enhancement Grant Proposal Mental Health Professionals

The Manager reported the Drug Court Program has shown itself to be quite successful in diverting people from the Cumberland County Jail. The addition of a mental health component would strengthen our efforts. The Manager concurs with this recommendation. The Manager introduced Stephanie Anderson, District Attorney, to present the staff report. Ms. Anderson reported that she is requesting approval from the Cumberland County Commissioners to direct the District Attorney and Drug Court Team to proceed with submitting the Enhancement Grant Proposal and to act as the agency grantee. The District Attorney is proposing to apply for \$200,000 for two years. These funds will be used to add a Mental Health professional to the Drug Court Team. This individual will be an employee of Catholic Charities of Maine, housed and supervised by CCM and this individual's responsibility will be to provide direct services to the Drug Court clients. Funds will be reserved for so-called "wrap around services", which could take the form of literacy training, job training, and help to obtain a GED, etc. There is a local match requirement of 25%, an unspecified portion of which must be in cash. The D.A. proposes that a cash match of \$4,000 be provided by the DA office, out of the current budget. A discussion followed with the Commissioners. The Manager concurs with this recommendation.

Commissioner Plummer made a Motion that the County submit a grant for \$200,000 for two years for an Enhancement Grant Proposal for the Drug Court and the Commissioners submit this on behalf of the District Attorney Office. Commissioner Clenott seconded the Motion. **Voted unanimously.**

04-015 Approval, Communications, Board of Directors By-Laws

The Manager reported there is a change in the Communications, Board of Directors By-Laws and asked the Deputy County Manager, Jane Duncan to present the report. Ms. Duncan indicated that Bill Holmes, Director of Communications sends his regrets for not being at the meeting but was attending a meeting in Harpswell. Ms. Duncan reported it is required by the Maine State Police that the Law Enforcement agencies have complete authority over criminal justice records. Therefore, the Board

recommends adopting this requirement and to add a new paragraph to the Cumberland County Regional Communications Center By-Laws as follows: "Law enforcement representatives of the Board shall have oversight authority and responsibilities on policies concerning collection, access to the dissemination of criminal justice records and information to include the State Criminal Justice Information Network".

The Manager concurs with this recommendation.

Commissioner Clenott made a Motion to approve a new paragraph to read: "Law enforcement representatives of the Board shall have oversight authority and responsibilities on policies concerning collection, access to the dissemination of criminal justice records and information to include the State Criminal Justice Information Network" and authorize the Chairman of the Board of Commissioners to sign. Commissioner Plummer seconded the Motion. **Voted unanimously.**

04-016 Approval, 2500HD 4X4 Work Truck

Manager Crichton asked Bruce Tarbox, Facilities Manager to present the action item. Mr. Tarbox reported the current truck at the courthouse is a 1996 Sonoma. This truck will not handle the heavy demands needed. The vehicle used at the jail complex or Fleet Maintenance is also a 1996 Sonoma which has only a salvage title due to an accident. The Sonoma from the courthouse will replace the Sonoma that Fleet Maintenance now uses. This vehicle is not used for plowing or heavy loads. The new truck will be used at the courthouse complex. Four bids were received:

Forest City Chevrolet	\$21,984.00
Augusta Chevrolet	\$22,897.00
O'Connor GMC	\$22,981.00
Sebago Lake Chevrolet	\$23,004.00

Mr. Tarbox indicated he is recommending the Forest City Chevrolet bid of \$21,984.00, they were the lowest bid and met all the specs. A discussion followed with regard to other types of vehicle bidders be sought in the future, i.e., Ford, Dodge, etc. Mr. Tarbox indicated the Fleet Supervisor had the best luck with maintenance with the Chevrolet trucks and feels the Chevrolet trucks are the best for durability and is accustomed to working on these vehicles, plus he has the testing equipment for Chevrolet trucks. Mr. Tarbox did agree that in the future he would send out requests to Chevrolet and other truck dealers. The Manager concurs with this recommendation.

Commissioner Clenott made a Motion to purchase the Chevrolet 2500HD 4X4 work truck from Forest City Chevrolet in the amount of \$21,984.00. Commissioner Plummer seconded the Motion. **Vote Passed 2-Yes, 1-No.**

**04-017 Approval, Cumberland county Sheriff's Office – Patrol
Boat User Fee**

Manager Crichton asked Chief Deputy, Kevin Joyce to give his report. Chief Joyce reported that he was requested to come up with an idea of off-setting the cost of the new boat with income generated by its use. Chief Joyce reported that it would be appropriate to bill various entities when the use of the boat is outside the scope of responding to emergencies. For instance, if the boat and consequently the dive team were used to retrieve stolen items from a waterway, it would be appropriate to request restitution from the suspect upon his conviction of the crime. Also, if requested for an outside detail, such as to provide security on Long Lake for the fireworks on July 4th, then it would be appropriate to bill for its use over and above the cost of the deputy operating it. The Chief is recommending that we institute a policy whereby any use of the boat beyond the initial intent of providing emergency service to the communities would be billed at \$15.00/hour. The Manager concurs with the recommendation. A discussion followed.

Commissioner Clenott made a Motion that use beyond the normal law enforcement responsibilities to allow a fee of \$15.00/hr for the use of the boat plus the cost of the team/deputy taking the boat out. Commissioner Feeney seconded the Motion. **Vote Passed 2 Yes, 1 No.**

04-018 Approval, Police Utility Vehicle Bids, (2), Policy Utility Vehicles

Manager Crichton asked Chief Joyce to report on this item. Chief Joyce reported the following bids were received:

Forest City Chevrolet – 2004 4X4 Chevrolet Sport Utility Vehicles (per specs)
\$27,590.00 (2)
Sebago Lake Chevrolet – 2004 Chevrolet Sport Utility Vehicles (per specs)
\$27,965.00 (2)
Augusta Chevrolet – 2004 4X4 Chevrolet Sport Utility Vehicles (per specs)
\$28,043.00 (2)

Chief Joyce indicated they prefer the Chevrolet vehicles not only for the ease of working on them and the tools and testing equipment presently in-house, but that Fords takes different size tires and the cost would increase because they would have to purchase different tires. A discussion followed reiterating the request to send out for bids not only to Chevrolet but all dealers. The Manager concurs with this recommendation.

Commissioner Clenott made a motion that we accept the bid from Forest City Chevrolet for two 2004 4X4 Chevrolet Sport Utility Vehicles for \$27,590.00. Chairperson Feeney seconded the Motion. **Vote Passed 2 Yes, 1 No.**

04-019 Approval, Police Vehicle Bids (CID), (1) Unmarked Policy Vehicle

Manager Crichton asked Chief Joyce to report on this item. Chief Joyce reported that the department was looking for a vehicle that was non-descript and still had the police vehicle rating. The following bids were received:

Sebago Lake Chevrolet – 2004 Chevrolet Caprice Unmarked Vehicle
(per specs) \$18,115.00 (1)
Forest City Chevrolet – 2004 Chevrolet Caprice Unmarked Vehicle (per
specs) \$18,330.00 (1)
Augusta Chevrolet – 2004 Caprice Unmarked Vehicle (per specs) \$18,402.00 (1)

A discussion followed requesting bids be sent out to different vehicle dealers.
The Manager concurs with this recommendation.

Commissioner Clenott made a Motion that the following bid be accepted for
Sebago Lake Chevrolet – 2004 Chevrolet Caprice unmarked vehicle for \$18,115.00.
Commissioner Feeney seconded the Motion. **Vote Passed 2 Yes, 1 No.**

04-020 Approval, Police Vehicle Bids (7), 2004 Police Package Vehicles

Manager Crichton asked Chief Joyce to report on this item. Chief Joyce reported they are purchasing 7 white vehicles; 6 from the Law Enforcement Budget and 1 contract (Standish). The following bids were received:

Augusta Ford – 2004 Ford Crown Victoria Police Interceptor Vehicles (per specs)
\$19,991.00/patrol vehicle (6) and \$20,204.00 for an administrative vehicle (1)
Casco Bay Ford-2004 Ford Crown Victoria Police Interceptor Vehicles (per specs)
\$20,145.00/patrol vehicle (6) and \$20,145.00 for an administrative vehicle (1)
Rowe Ford-2004 Crown Victoria Police Interceptor Vehicles (per specs)
\$20,357.00/patrol vehicle (6) and \$20,357.00 for an administrative vehicle (1)

A discussion followed requesting bids be sent out to different vehicle dealers. The Manager concurs with this recommendation.

Commissioner Clenott made a Motion to accept the bid from Augusta Ford for 7 vehicles; 6 for our law enforcement and one for the Town of Standish for \$120,159.00. Commissioner Feeney seconded the Motion. **Vote Passed 2 Yes, 1 No.**

04-021 Approval, Cumberland County Commission Renewals

Commissioner Plummer made a Motion that the Commissioners approve the four commission renewals as submitted by Sheriff Dion. Commissioner Clenott seconded the Motion. **Voted unanimously.**

04-022 Acceptance, of Tax Appeal Decision, Harrison M. Hutchings

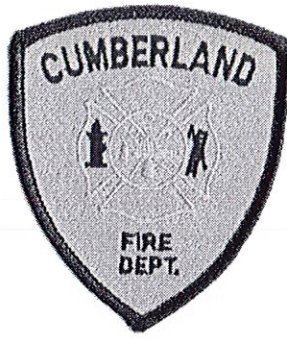
Commissioner Plummer moved to direct the Deputy Clerk to send out the appropriate paperwork and place this hearing on file for a later date. Commissioner Clenott seconded the Motion. **Voted unanimously.**

No further business conducted; Motion to adjourn at 8:30 PM.

ATTEST:


Barbara M. Buckley
Deputy Clerk

Next regular meeting: Monday, February 23rd at 7:00 PM in Courtroom One.



The Cumberland Fire Department wishes to invite you and your guest to the Cumberland Fire Department Annual Banquet.

Date: March 20, 2004

Time: Social Time begins at Six PM
Dinner will be served at Six thirty PM
Award Presentations and Entertainment will follow

Location: Val Halla Banquet Room

RSVP: Kristen Kloth at 838-3608 or at kkloth@cumberlandmaine.com by March 4, 2004. Casual Dress is appropriate.



Maine Sex Offender Registry Search

[Home](#)

Database last updated on: 3/8/2004

[Return to Results](#) [New Search](#)

Step 3 of 3: Individual Profile

Jeffrey Lee Mitchell

Portland, ME 04101

Address last verified on: 02/13/2004

Date of birth: 04/01/1961

You may [request further information](#) on this individual including:

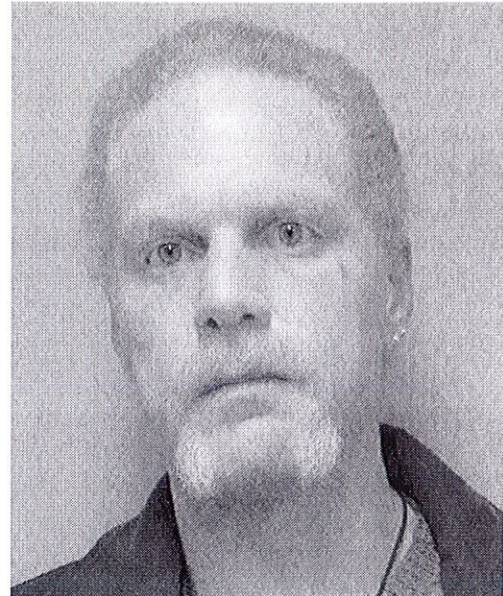
- Aliases
- Physical Description
- Mailing and Home Address
- Date of Conviction
- Sentence Imposed

Out of State Sentencing

Statute(out of state): Aggravated Criminal Sexual Abuse, II 720 5/12-16

Court: Illinois

Docket #: 95CF532



Place of employment: Salsa

Employment Location: Wharf St
Portland, ME 04101

SORA #: 2311

You may [request further information](#) on this individual.

If you want to know if this registrant has any conviction and adjudication information for crimes committed in Maine other than those already listed on the Sex Offender Registry website, you can perform a **Criminal History Check** on [Jeffrey Lee Mitchell](#) (fee required)

[Return to Results](#) [New Search](#)

Comments about this online service? Complete our [feedback form](#).

[DPS](#)[Maine State Police](#)[Security](#)[Privacy](#)[Maine.gov](#)

For technical assistance, contact [InforME](#)

QUITCLAIM DEED WITHOUT COVENANT

KNOW ALL PERSONS BY THESE PRESENTS, THAT FREEPORT HOUSING TRUST, INC., a Maine nonprofit corporation, FOR CONSIDERATION PAID, grants to HABITAT FOR HUMANITY/GREATER PORTLAND, INC., a Maine nonprofit corporation, with a place of business in Portland, Maine and mailing address of 565 Congress Street, Suite 305, P.O. Box 10505, Portland, Maine 04104, the following described real property located on the southerly side of Grant Road in Freeport, Cumberland County, Maine, and more particularly described on Exhibit A attached hereto and made a part hereof.

IN WITNESS WHEREOF, Freeport Housing Trust, Inc. has caused this instrument to be executed by Chris O'Neil, its President thereunto duly authorized, this 4th day of April, 2002.

WITNESS:

FREEPORT HOUSING TRUST, INC.

M. A. Selinger III

By: Chris O'Neil
Chris O'Neil, its President

STATE OF MAINE
COUNTY OF CUMBERLAND, SS.

April 4, 2002

Personally appeared the above-named Chris O'Neil, President of Freeport Housing Trust, Inc., as aforesaid, and acknowledged the foregoing instrument to be his free act and deed in his said capacity and the free act and deed of said corporation.

Before me,

M. A. Selinger III
Notary Public/Attorney-at-Law

Print Name: M. A. SELINGER III
My Commission Expires: _____

EXHIBIT A

A certain lot or parcel of land situated on the southerly side of Grant Road in the Town of Freeport, County of Cumberland and State of Maine, bounded and described as follows:

Beginning at a 5/8" iron rod found at the easternmost corner of the land now or formerly of Christopher J. and Tina M. Whalen (see Book 16010, Page 141) as shown on "Plan of Land on Grant Road, Town of Freeport, Cumberland County, Maine for Patricia H. Bousfield 11/19/94 Walt Dunlap, PLS";

Thence, S 88° 40' 55" E by Grant Road 232.13 feet to a 5/8" iron rod set;

Thence, S 51° 03' 45" W a distance of 729.52 feet to a 5/8" iron rod set;

Thence, N 88° 40' 55" W a distance of 232.13 feet to a 5/8" iron rod set at a 5/8" iron rod found buried and the land of Whalen;

Thence, N 51° 03' 45" E by the land of Whalen 729.52 feet to the point of beginning.

Said parcel contains 2.5121 acres and is shown as Lot 1 on "Standard Boundary Survey on Grant Road, Freeport, Maine Made for Freeport Housing Trust Dec. 6, 2001 Owen Haskell, Inc." revised 1/29/02.

O:\MAS\30170\Habitat\Exhibit A.wpd

RECEIVED
RECORDED REGISTRY OF DEEDS

2002 APR -9 AM 11:42

CUMBERLAND COUNTY

John B O'Brien

AGREEMENT

THIS AGREEMENT made this 28th day of March, 2002, by and between FREEPORT HOUSING TRUST, INC., a Maine nonprofit corporation with a principal place of business in Freeport, Maine and mailing address of P.O. Box 625, Freeport, Maine 04032 ("FHT"), and HABITAT FOR HUMANITY/GREATER PORTLAND, INC., a Maine nonprofit corporation with a principal place of business in Portland, Maine, and mailing address of 565 Congress Street, Suite 305, P.O. Box 10505, Portland, ME 04104 ("Habitat")

WITNESSETH:

WHEREAS, FHT owns two unimproved lots on Grant Road in Freeport, Maine, and is in the business of providing housing to low and moderate income individuals residing in Freeport; and

WHEREAS, Habitat assists low and moderate income individuals in building and purchasing housing pursuant to a program that permits such individuals to purchase a home at approximately the cost to build same; and

WHEREAS, FHT wishes to make available to Habitat and Habitat's clients the two Grant Road lots, and Habitat wishes to develop the two lots for use by its clients as outlined in this Agreement;

NOW, THEREFORE, for valuable consideration, and in consideration of the mutual promises and undertakings of the parties contained herein, the parties agree as follows:

1. FHT will be transferring to Habitat the two lots on Grant Road in Freeport. The parties intend that Habitat shall transfer the two properties to its low income clients after construction thereon of separate, detached single-family homes, to be owned and occupied by the clients subject to Habitat's customary national terms and conditions. Habitat agrees to use its best efforts to place in the two homes to be constructed on the lots low income individuals who are currently live or work in Freeport.

2. At the time the properties are conveyed to its clients, Habitat shall cause the clients to enter into a Shared Appreciation Agreement with FHT and to execute and deliver to FHT a promissory note and mortgage deed in an amount reflecting the value of the land (excluding improvements) at the time of the transfer, all said documents to be in form and content acceptable to FHT (the "FHT Documents").

3. At the time the applicable FHT Documents are executed and delivered for recording in the Cumberland County Registry of Deeds, FHT shall execute and deliver to Habitat

a Release and Termination of Reversionary Rights in form and substance identical to that attached hereto as Exhibit A.

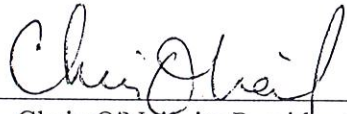
4. Habitat agrees to provide FHT with written notice prior to exercising Habitat's right of first refusal under its documents with the two clients. For as long as Habitat holds a recorded interest in either of the lots, FHT agrees to give Habitat prior written notice before exercising any of its remedies under the FHT Documents.

5. This Agreement, together with the FHT Documents, expresses the entire agreement of the parties with respect to the subject matter contained herein and merges and supersedes all prior agreements, whether written or oral. Time is of the essence. This agreement shall be binding on and shall inure to the benefit of the respective successors and assigns of the parties. This agreement may only be modified in a written instrument executed by both parties. If any part or portion of this agreement is declared invalid or unenforceable, such declaration shall not affect the remaining provisions hereof. Notices, to be effective, shall be in writing and shall be effective if sent by hand delivery or by certified mail, postage prepaid, return receipt requested, addressed to the recipient at the address set forth at the beginning of this agreement.

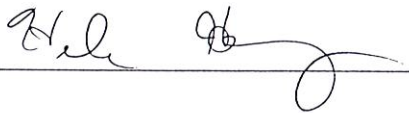
IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as of the day and year first written above.

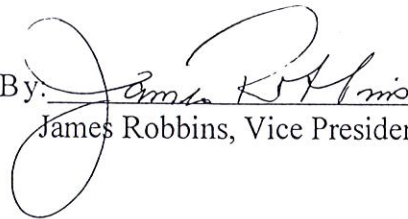
WITNESS:

FREEPORT HOUSING TRUST, INC.

By: 
Chris O'Neil, its President

HABITAT FOR HUMANITY/GREATER
PORTLAND, INC.



By: 
James Robbins, Vice President

O:\MAS\30170\Habitat\FHT-Habitat Agreement.doc

EXHIBIT A

RELEASE AND TERMINATION OF REVERSIONARY RIGHTS

FREEPORT HOUSING TRUST, INC., holder of reversionary rights contained in a deed to HABITAT FOR HUMANITY/GREATER PORTLAND, INC., dated _____, 2002 and recorded in the Cumberland County Registry of Deeds in Book ____, Page ____, hereby certifies that the conditions in said deed have been satisfied, and hereby terminates and releases all of its said reversionary rights.

IN WITNESS WHEREOF, Freeport Housing Trust has caused this instrument to be executed this ____ day of _____, 2002.

WITNESS:

FREEPORT HOUSING TRUST, INC.

By: _____
Chris O'Neil, its President

STATE OF MAINE
CUMBERLAND, SS

_____, 2002

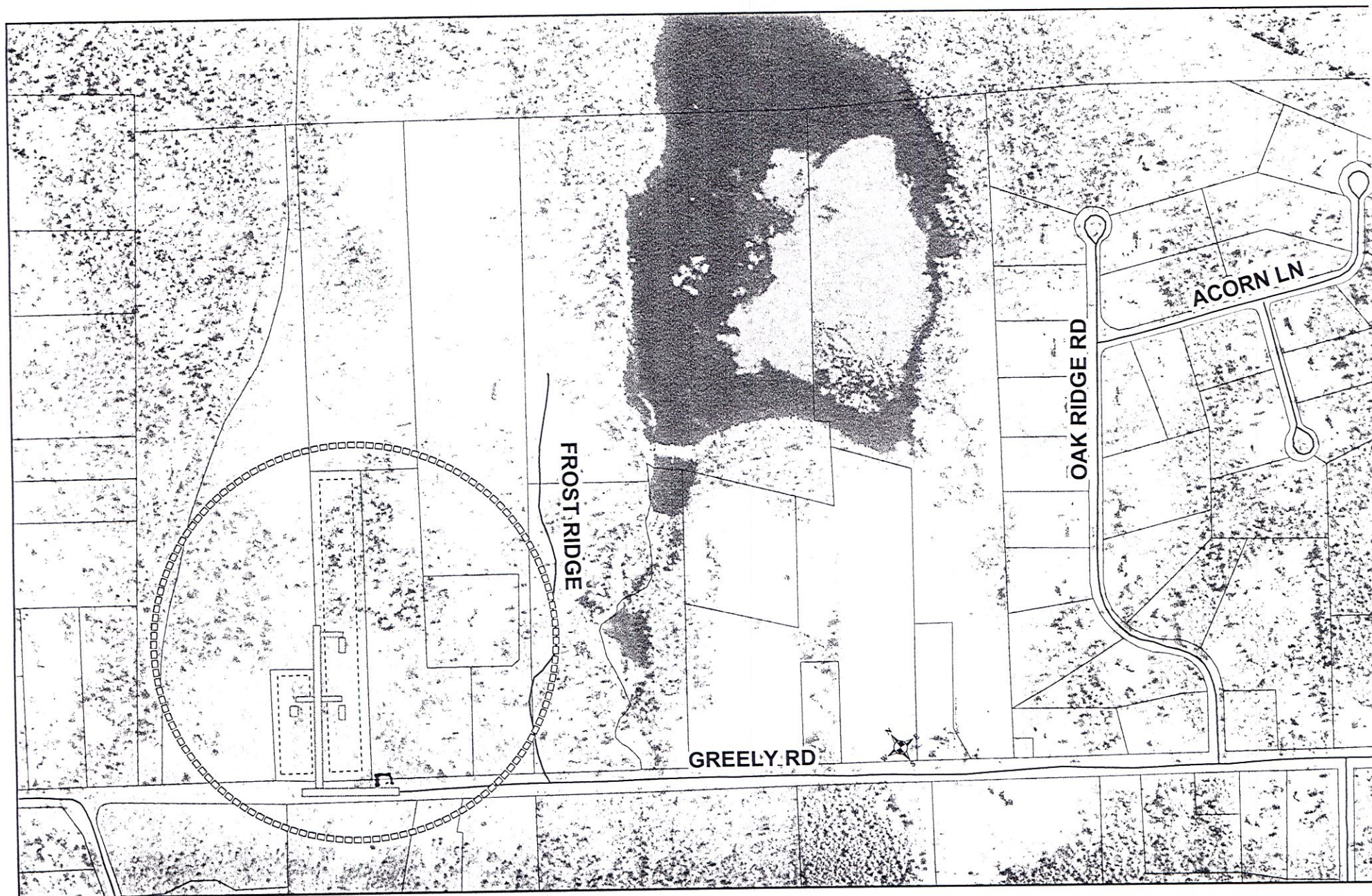
PERSONALLY APPEARED the above named Chris O'Neil, President of Freeport Housing Trust, Inc, as aforesaid, and acknowledged the foregoing instrument to be his free act and deed in his said capacity and the free act and deed of said nonprofit corporation.

Before me,

Notary Public/Attorney at Law

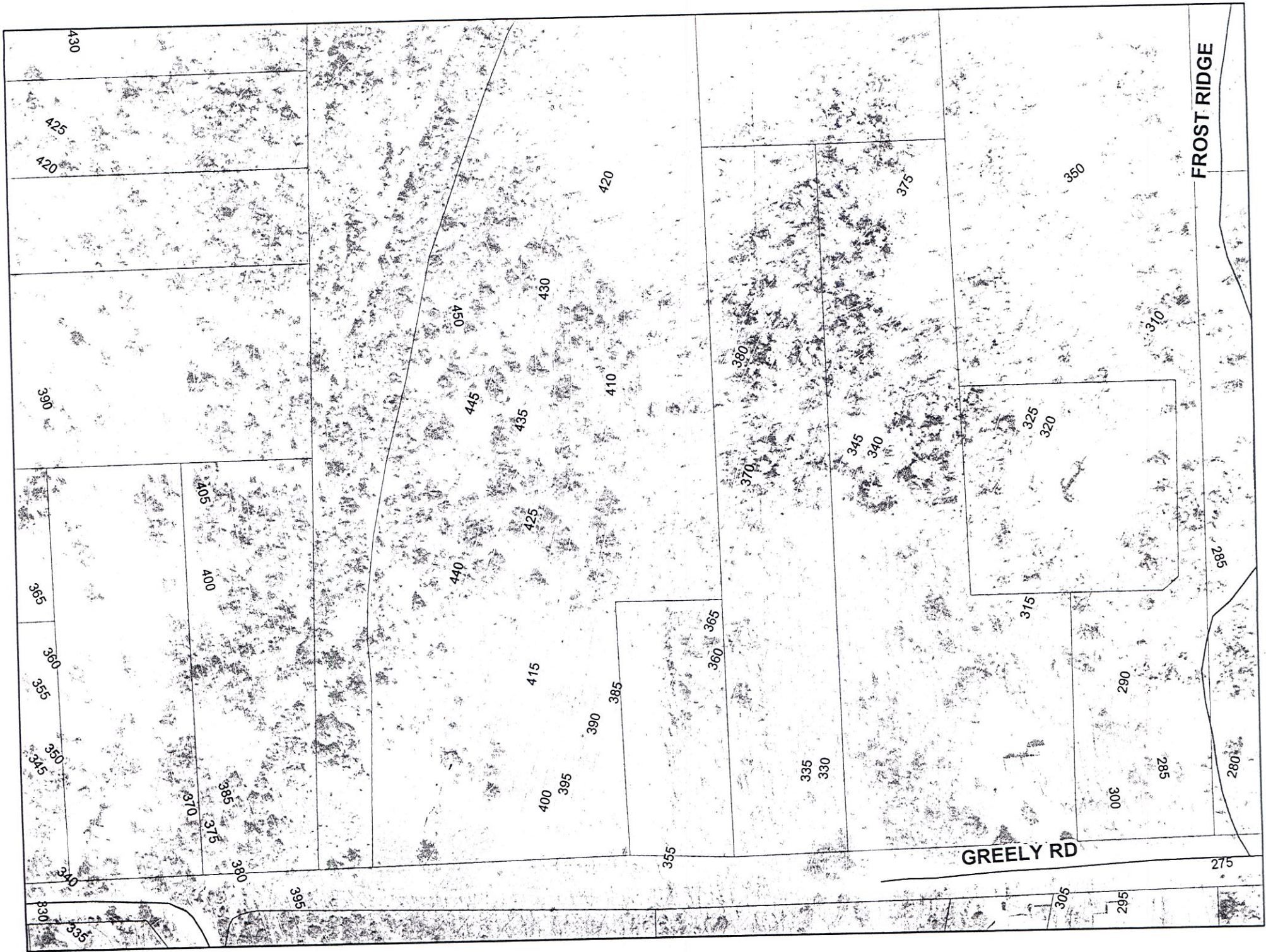
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