

**TOWN OF CUMBERLAND
MEETING OF THE TOWN COUNCIL
WEDNESDAY, FEBRUARY 18, 1998**

**** SPECIAL MEETING ****

I. Call to order at the Cumberland Municipal Center at 7:00 p.m.

II. Legislation and Policy

98-08 To hold Public Hearing on the proposed 1998 Budget.

III. Adjourn

MEMBERS OF THE TOWN COUNCIL

John Lambert (Chair)	781-5282	Harland Storey	829-3939
Philip Gleason	781-3787	James Phipps	846-6274
Peter Bingham	829-5713	Stephen Moriarty	829-5095
Mark Kuntz	829-6482		

**SEE REVERSE FOR SUMMARY OF
PROPOSED BUDGET**

**TOWN OF CUMBERLAND
PROPOSED 1998 BUDGET**

The Cumberland Town Council will conduct a public hearing of the proposed 1998 Municipal Budget at 7:00 p.m. Wednesday, February 18th at the Municipal Center. The budget is scheduled to be adopted at the Council meeting to be held on February 23, 1998 at 7:00 p.m. at the West Cumberland Recreation Hall.

<u>DEPARTMENT</u>	<u>1997 BUDGET</u>	<u>REQUESTED 1998</u>
ADMIN/COUNCIL	\$235,924.00	\$260,723.00
ASSESSOR	104,646.00	91,688.00
TREAS/TX COLL	142,793.00	185,276.00
ENGINEER	35,000.00	35,000.00
LEGAL SERVICES	45,000.00	45,000.00
POLICE DEPT	636,820.00	686,927.00
FIRE DEPT	195,500.00	205,131.00
RESCUE DEPT	77,320.00	94,967.00
PLUMBING INSP	11,865.00	12,942.00
ELECTRICAL INSP	7,459.00	8,636.00
CIV EMERG PREP	825.00	825.00
PUBLIC WORKS	611,197.00	686,520.00
WASTE DISPOSAL	544,997.00	530,812.00
RECREATION	217,899.00	279,539.00
PRINCE MEM LIBRARY	245,194.00	250,177.00
CHEB ISL LIBRARY	33,500.00	34,500.00
UNEMP. COMP. FUND	2,000.00	2,000.00
W CUMB REC BUILDING	10,406.00	10,806.00
GREENBELT COMM	500.00	500.00
SUNSET LANDING COMM	1,000.00	1,000.00
BD OF REGISTRATION	2,526.00	3,590.00
ELECTIONS	6,050.00	6,060.00
BOARD OF APPEALS	2,550.00	2,550.00
PLANNING BOARD	59,239.00	61,471.00
COMMUNICA. COMM	6,900.00	7,900.00
CONSERVATION COMM	1,000.00	1,000.00
HARBOR/SHELLFISH	22,729.00	24,625.00
GENERAL ASSIST	12,761.00	13,488.00
HEALTH SERVICES	3,353.00	3,853.00
CUMBERLAND LANDS COMMITTEE	5,000.00	5,000.00
DEBT SERVICE	56,047.00	53,949.00
CEMETERY ASSOC	2,000.00	2,000.00
FARMERS MARKET	2,500.00	1,500.00
INSURANCE	113,000.00	80,000.00
TREE REMOVAL	3,000.00	5,000.00
LONG RANGE PLANNING	1,000.00	3,000.00
PUBLIC EVENTS	500.00	500.00
TOWN FOREST COMMITTEE	1,000.00	1,000.00
FIRE HYDRANT CHARGES	51,000.00	47,000.00
STREET LIGHTING	36,000.00	38,000.00
CONTINGENT	25,000.00	35,000.00
ABATEMENTS	10,000.00	10,000.00
COUNTY TAX	399,861.00	397,557.00
CAPITAL IMPROVEMENTS	302,500.00	315,000.00
CANINE CONTROL	8,762.00	8,981.00
GRAND TOTALS	\$4,294,123.00	\$4,550,993.00

The increase of \$256,870 is met by new revenues - the 1998 Municipal Budget reflects the Town Council's directive that there be no increase in the tax rate due to the municipal budget.