

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

6:30 P.M. Council Photos & Nominating Committee Meeting

7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

August 22, 2016

III. MANAGER'S REPORT

- Rotary Club of Yarmouth – Donation of benches in Town Forest

IV. PUBLIC DISCUSSION

V. LEGISLATION AND POLICY

16 – 117 To hear a presentation re: Brian Bickford's induction into the Maine Golf Hall of Fame.

16 – 118 To hear an interim report from the Central Fire Station Building Committee.

16 – 119 To hear an interim report from Sevee & Maher Engineers re: Middle Road reconstruction project.

16 – 120 To consider and act on authorizing the Code Enforcement Officer to execute a Consent Agreement with the owners of 10 Sparhawk Lane.

16 – 121 To consider and act on authorizing the Town Manager to issue a Quitclaim Deed to the owner of 18 Crystal Lane in order to extinguish a temporary turnaround on the parcel.

16 – 122 To appoint a member to the Conservation Subdivision Committee.

16 – 123 To set a Public Hearing date of September 26th to consider and act on a Wharfing Out Permit for 8 Broad Cove Way.

VI. NEW BUSINESS

- Fire Station Open House, Saturday, September 24th from 9:00 a.m. to noon
- Saturday bus tours of Middle Road, September 17th and 24th beginning at 9:00 a.m.
- Waste Event Reminders:
 - ✓ Confidential Shredding, Saturday, October 1st from 8:00 a.m. to noon
 - ✓ Bulky Item Pick-up Week, October 10th - 14th
 - ✓ E-waste Collection, Saturday, October 15th from 8:00 a.m. to 1:00 p.m.
 - ✓ Hazardous Household Waste Collection, Saturday, October 22nd from 9:00 a.m. to 1:00 p.m.
- Meet the Candidates Night, Tuesday, October 25th at 7:00 p.m.

VII. ADJOURNMENT

MOTIONS

MOTIONS

16 – 117 No action.

16 – 118 No action.

16 – 119 No action.

16 – 120 I move to authorize the Code Enforcement Officer to execute a Consent Agreement with the owners of 10 Sparhawk Lane and to collect \$500 for legal and administrative fees.

16 – 121 I move to authorize the Town Manager to issue a Quitclaim Deed to the owner of 18 Crystal Lane in order to extinguish a temporary turnaround on the parcel.

16 – 122 I move to appoint David Carlson to the Conservation Subdivision Committee.

16 – 123 I move to set a Public Hearing date of September 26th to consider and act on a Wharfing Out Permit for 8 Broad Cove Way.

MINUTES

08/22/16

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, August 22, 2016

7:00 P.M. CALL TO ORDER

Present: Councilors Bingham, Copp, Edes, Gruber, Stiles, Storey-King and Turner

I. APPROVAL OF MINUTES

Motion by Councilor Bingham, seconded by Councilor Stiles, to accept the August 8, 2016 meeting minutes as presented.

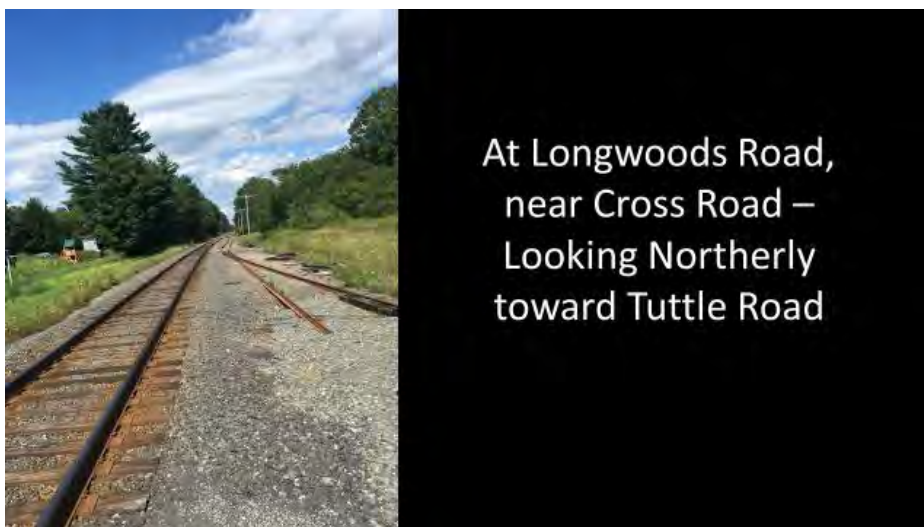
VOTE: 7-0 UNANIMOUS

II. MANAGER'S REPORT

Deputy Town Clerk, Eliza Porter, administered the oath of office to Firefighter/Advanced EMT, Natalie Muldoon.

Town Manager Shane explained that it was discovered recently that the Rapid Renewal (vehicle registration) program had some problems. This occurred during a software switch and we are working to resolve the problem quickly.

Town Manager Shane said that when the Amtrack track was upgraded several years ago, there was a lot of steel placed beside the rails (see photo below) for about 3 miles. Amtrack and New England Passenger Rail Service is working on a plan to put in a 3 mile "passing lane" that will allow the freight trains to pull over and allow the passenger trains to go through. This is good news for us and our roads. The more freight that stays on the rails, stays off our roads. This is many tons of freight. The project will begin next summer and will take a little over a year to complete. A representative from the Maine Department of Transportation will be at a future Council meeting to make a presentation about the project.



At Longwoods Road,
near Cross Road –
Looking Northerly
toward Tuttle Road

III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

16 – 112 To hear a report from the Cumberland Climate Action Team.

Bob Waterhouse of Range Road said that about a year ago, he joined the Cumberland Climate Action Team, which is made up of the 4 original action team members, including Denny Gallaudet, who led the charge to create this team, Denny's daughter Jane Wilson and Eric Fitz are also members.

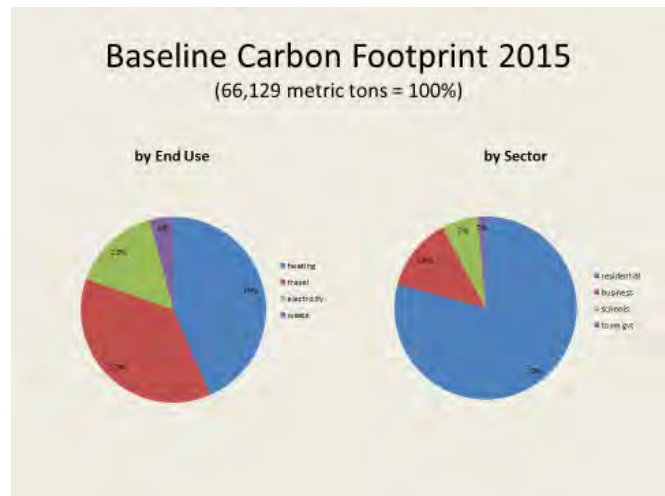

Mr. Waterhouse presented the following:

Cumberland Climate Action Team
Affiliate of Sierra Club

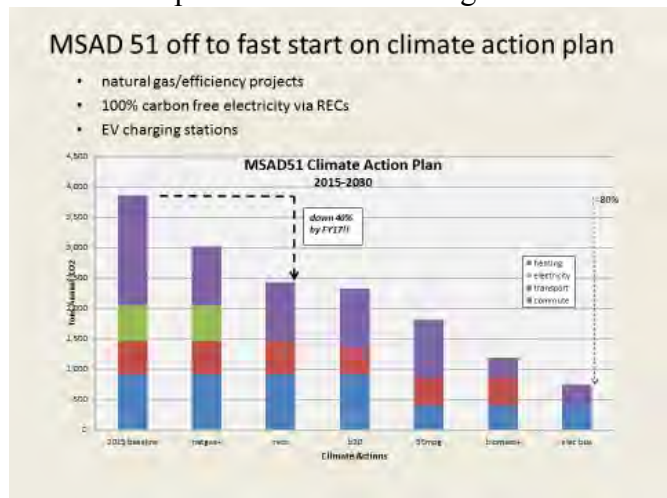
Vision: Reduce carbon footprint of Town of Cumberland by 50% by 2030, in line with Paris Climate Accord

2016 Goals:

- Estimate baseline carbon footprint for 2015
- Work with MSAD 51 to develop Climate Action Plan
- Build website to inform and engage community



Jane Wilson presented the following:



CCAT's challenge is outreach to 2,700 residential households in Town

- Switch to carbon free electricity
- Deploy air source heat pumps
- Winterize older homes
- Consider PassivHaus for new construction
- Phase in EV, PHEV vehicles
- Etc.

Denny Gallaudet presented the following:

Town government has small carbon footprint, mostly in transportation fuels . . .

Town Government Carbon Footprint
(827 metric tons = 100%)



In fact, town-owned woodlands now act as carbon sink of up to 5,000 tons CO₂e per year – creating carbon neutrality and revenue opportunity.

CCAT seeks to build on actions outlined in 2009 Comprehensive Plan – e.g.

- Explore the use of alternative energy sources for town and schools
- Consider adopting building codes to promote Leed Certified or other similar programs
- Promote the use of fuel efficient, alternative fuel, electric and/or plug-in hybrid vehicles for residents as well as town and school vehicles
- Explore ways to provide local alternative fuel stations, including electricity

Climate Actions Town Council might consider . .

- Professionally manage town-owned woodlands to maximize carbon uptake/sell carbon offsets
- Be early adapter on EV, PHEV vehicles
- Switch to carbon free electricity via RECs/community solar farm
- Provide education/outreach to 2,700 households in town

16 – 113 To hold a Public Hearing to consider and act on setting sewer user fees for FY'17.

Town Manager Shane explained that our sewer system is part of a larger system located in Falmouth. We own 30% of the sewer treatment plant. Recently, we were part of a \$6.2 million dollar upgrade to the Mill Creek pump station in Falmouth, which pumps 100% of our wastewater through it. When the upgrade is complete, it will give us additional capacity in the future. The sewer system is completely paid for by the sewer users. The 2% increase represents approximately \$1.34 per month.

Chairman Turner opened the Public Hearing.

Public discussion: none

Chairman Turner closed the Public Hearing.

Motion by Councilor Bingham, seconded by Councilor Edes, to authorize a 2% increase in sewer user fees for FY'17.

VOTE: 7-0

UNANIMOUS

16 – 114 To hold a Public Hearing to consider and act on approval of new road reconfiguration on Cross Road.

Town Manager presented the following:



Site Distance Looking
South toward Falmouth

Site distance looking toward Falmouth. No problem here.



Site Distance Looking
North toward Winn
Road

Site distance looking toward Winn Road. This represents approximately 265 feet of distance when you are looking left for oncoming traffic. At 35 miles per hour, the site distance should be 350 feet. This is a problem that is not related to the corner on Cross Road, but it was raised by several people who travel this area often. We will be working with DOT to rectify this problem.

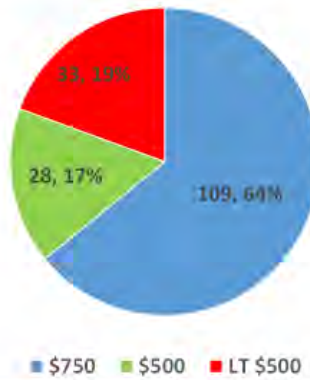


The original design of Cross Road intended to take 20-25 feet of the owners property (depicted in red on the above map) to make the corner a little sharper and easier to maneuver a vehicle around. The problem is the site distance for that property owner and getting out of their driveway because of the raised septic system on their property makes it very difficult to see over it.



The double stop sign option is not a good solution.

\$ Rebates By % & Numbers



Senior Property Tax Assistance Program

Refund Amounts

\$750—64%: 109 residents
\$500-\$749—17%: 28 residents
\$44-\$499—19%: 33 residents

Applicant's Income

\$30,000 or less—39%: 65 residents
\$30,001-\$45,000—31%: 51 residents
\$45,001-\$55,000—14%: 24 residents
\$55,000—16%: 27 residents

Senior Property Tax Assistance Program

Total Refund Amount/Total Taxes Paid=
(\$738,995 / \$108,769)

15% of taxes will be paid with refund check

Chairman Turner opened the Public Hearing.
Public discussion: none
Chairman Turner closed the Public Hearing.

Motion by Councilor Gruber, seconded by Councilor Stiles, to authorize the issuance of Senior Property Tax Assistance Program payments as recommended by the Town Manager.

VOTE: 7-0 UNANIMOUS

16 – 116 To authorize the Town Manager to accept an anonymous donation of \$5,000 to the Food Pantry for the school supply program and to authorize the issuance of a gift letter for tax purposes.

Motion by Councilor Storey-King, seconded by Councilor Stiles, to authorize the Town Manager to accept an anonymous donation of \$5,000 to the Food Pantry for the school supply program and to issue a gift letter for tax purposes.

VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Bingham – none

Councilor Gruber – The Aging in Place Committee will be holding its second annual forum on October 29th at the Middle School. There will be educational sessions, health screenings, flu shots and free food. Cumberland has recently been named an age friendly community by AARP.

The Police Chief is looking for volunteers to be school crossing guards.

He is impressed with the way the Broad Cove is being managed and the new signs are a wonderful addition.

Thank you to everyone who volunteers and donates to the food pantry.

Councilor Storey-King – She had the distinct honor of attending the induction ceremony of 22 new members to the Maine Basketball Hall of Fame, including her brother Harland.

Councilor Edes – none

Chairman Turner – The beach at Broad Cove Reserve was closed due to heavy rain.

Councilor Stiles – He continues his efforts to raise money for the 4-H auction at the Cumberland Fair. The food pantry will benefit with meat products. He hoped to get \$10 from 1,000 residents of Cumberland and North Yarmouth, but is finding that we are behind in donations this year, but there is still time to donate.

He was fortunate enough to play golf over the weekend at his family's 52nd annual golf tournament. There were 48 people playing golf and another 50 who attended the after party. It was a great time and Val Halla is the perfect place to hold such an event.

Councilor Copp – He has an employee who belongs to the Gray/Windham Motorcycle Club. The club is collecting backpacks for kids in Cumberland County. They have collected over 250 so far and will distribute them next week. This is a great thing that they are doing.

Town Manager Shane – Eagle Scout, Cameron Plourde is almost done with the bridge and trail work at Knight's Pond Preserve.

Paving on most of the streets off of Main Street will begin shortly after Labor Day. Driveways will be matched in after the paving.

VI. EXECUTIVE SESSION pursuant to Title 36 M.R.S.A. Section 841(2) to consider and act on an application for tax abatement based on hardship.

Motion by Councilor Stiles, seconded by Councilor Bingham, to recess to Executive Session pursuant to Title 36 M.R.S.A. Section 841(2) to consider and act on an application for tax abatement based on hardship.

VOTE: 7-0 UNANIMOUS

TIME: 8:32 P.M.

Reconvene to regular session at 8:41 P.M.

Motion by Councilor Bingham, seconded by Councilor Copp, to approve the request for a tax abatement.

VOTE: 7-0 UNANIMOUS

VII. ADJOURNMENT

Motion by Councilor Bingham, seconded by Councilor Stiles, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 8:42 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

16-117

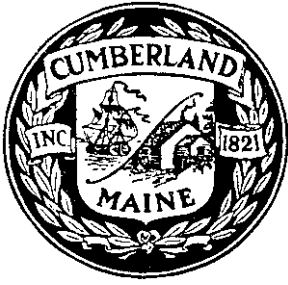
To hear a presentation re: Brian Bickford's induction into the
Maine Golf Hall of Fame



On September 8th, Cumberland's own Brian Bickford will be inducted into the Maine Golf Hall of Fame! Brian is the Recreation Director for the Town of Cumberland as well as Director of Golf Operations at the Val Halla Golf Course. He is the coach for the Greely High School Golf Team and is on the Board of Directors for the NEPGA and MSGA. Over his 9 years of working for the town, Brian has received numerous awards from the PGA and MSGA for his innovative and inclusive programming for juniors. He currently operates the most active Junior Golf Program in New England. In addition to his upcoming induction, Brian was also awarded "Citizen of the Year" this spring by the Cumberland/North Yarmouth Lions Club for his dedication to the residents of Cumberland and North Yarmouth. Help us in congratulating Brian on these wonderful achievements!

ITEM 16-118

To hear an interim report from the Central Fire Station
Building Committee



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: September 7, 2016
Re: 16-118 Central Fire Station

Chairman Jim Orser will lead a presentation on the work to date of the Central Fire Station Building Committee.

The Presentation will also include reports from Brian Cashin, Vice Chairman; Dan Small, Fire Chief; and Andy Hyland, Port City Architects.

The presentation follows this cover memo.

Central Fire Station Building Committee

Jim Orser, Chairman

Brian Cashin, Vice Chairman

Linda Fulda

John Hankinson

Adrian Kendall

Bert Kendall

George Small

Harland Storey

Dave Swan

Fire Chief Dan Small

Town Councilors

Bill Stiles

Mike Edes



Town Council Update September 12, 2016

Committee Charge

Council Packet Only – to be used as Talking Points not in Slide Show

The Town Council directs the Town Manager to publicly advertise for the recruitment of a citizen's Building Committee to develop a recommendation for the Town Council for an expansion of the existing Central Fire Station on Tuttle Road. The Committee shall be tasked with the following:

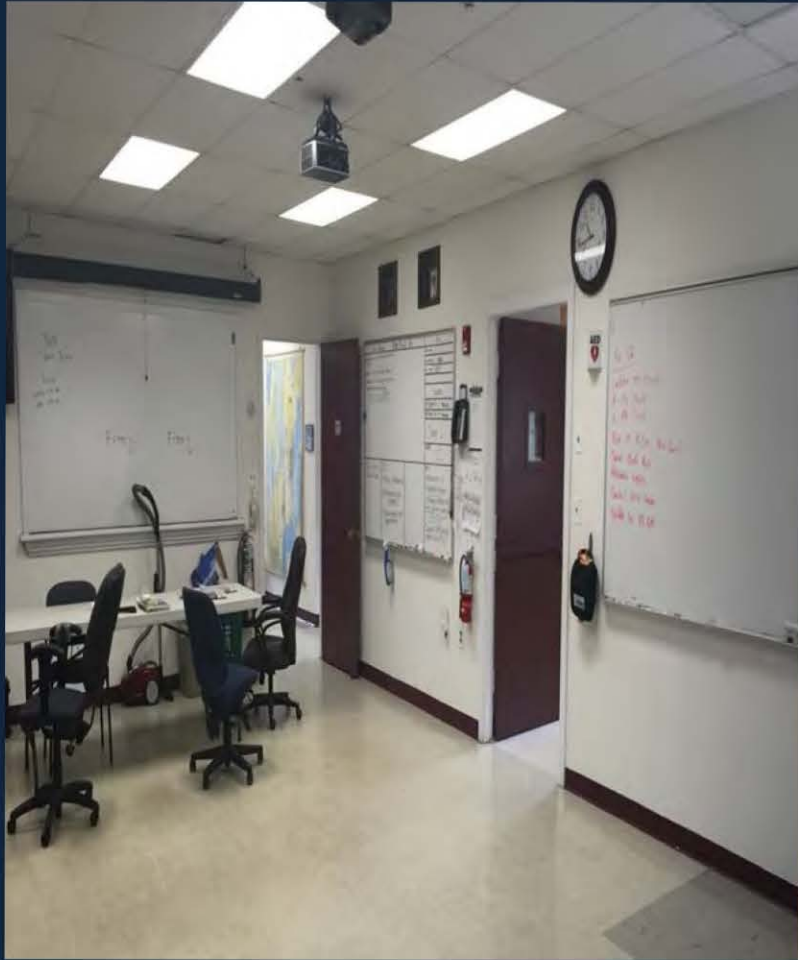
- Inventory of current space and storage spaces
- Inventory of current apparatus housed at Central Fire
- Inventory of the Departments current abilities and challenges in completing its mission
- Develop a needs analysis specific to the mission of the Fire– EMS Department
- Develop a current building assessment including interior, exterior, roof, structural integrity, expansion ability , and land availability for possible expansion
- Development of a Conceptual Site Plan
- Visit and report on expansions to neighboring and area Town Fire Stations
- Hire an architect to develop a Preliminary Design Report (PDR) for the Town Council
- Present a comprehensive report with a recommendation to the Town Council **no later than November 28, 2016**. The report shall be presented at a regularly scheduled and televised Town Council meeting.

Committee Meetings

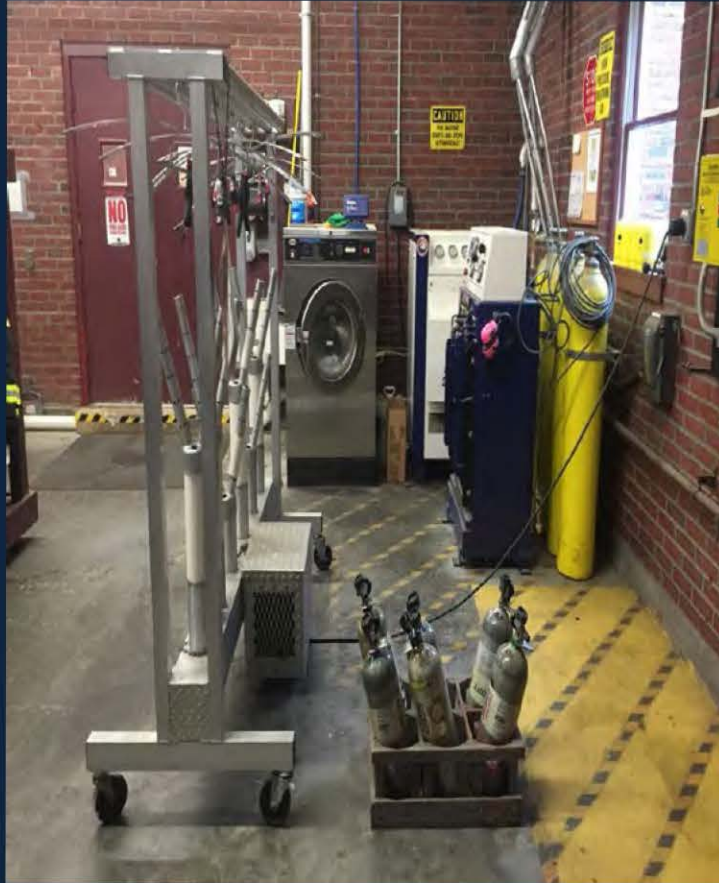
Council Packet Only – to be used as Talking Points not in Slide Show

- Tour of Central Fire Station
- Review Requirements
- Tour of Falmouth Station
- Interview Falmouth Chief
- Interview Buckfield, Saco, Gorham and RFP Issued
- Three Architectural Firms presented proposals
- Port City Architecture Selected
- Initial Design reviewed Plan A (retain Bay Area), Plan B (total demolition)
- Both Plans reviewed; Plan A selected in a 6 to 1 vote

Fire Department Overview- Administrative



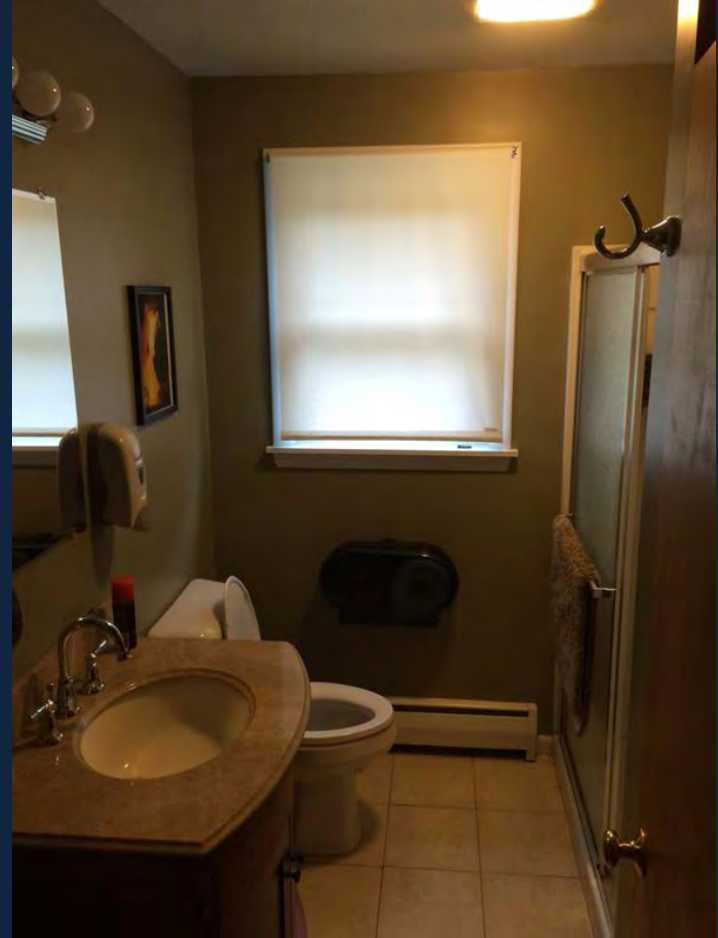
Fire Department Overview – Medical



Fire Department Overview – Fire



Fire Department Overview- Staffing

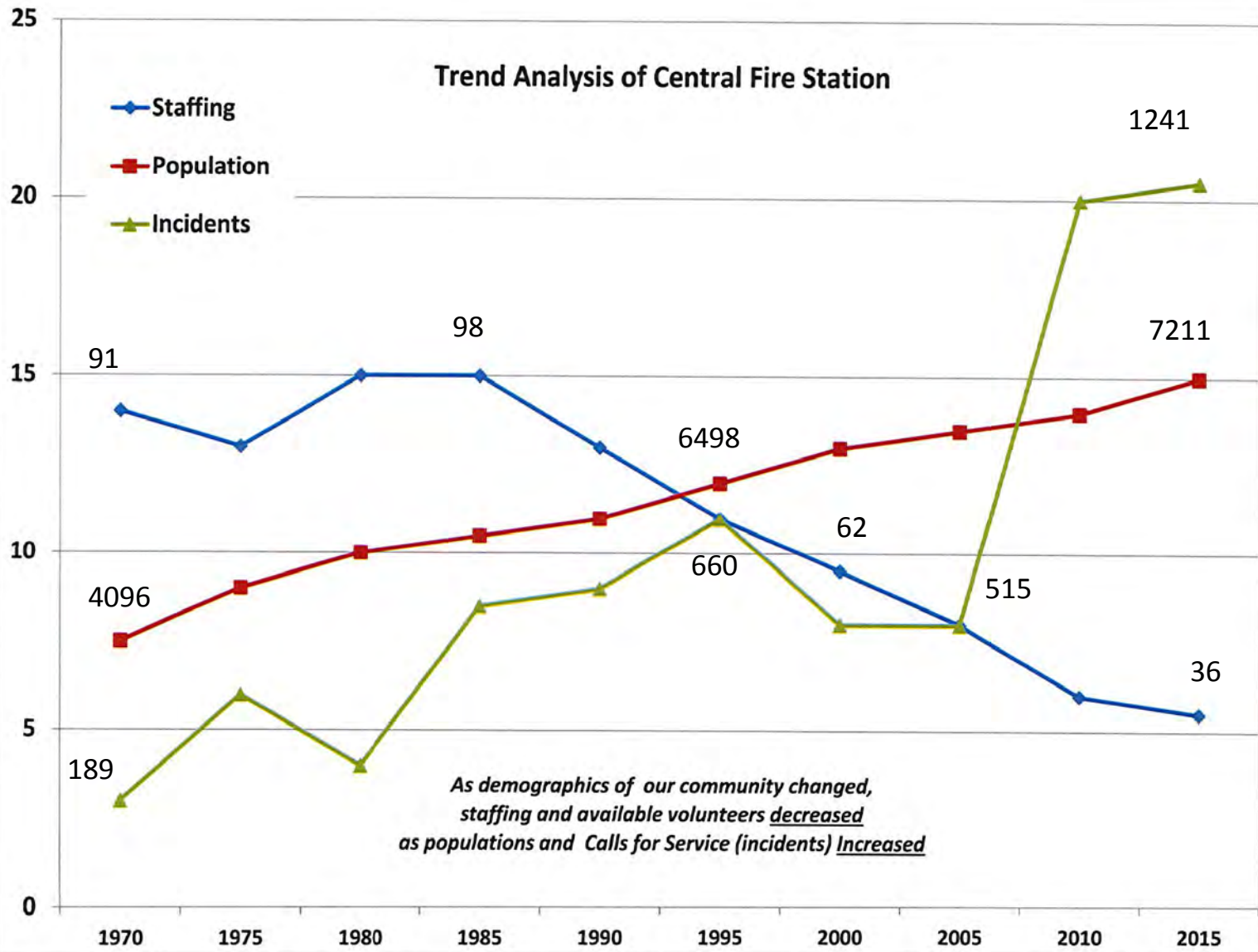


Trend Analysis

Brian Cashin to Talk about trends over Time- Population – Increase Demands for service, Slide will be full screen and Brian will have the talking points for the slide

Trend Analysis of Central Fire Station

—◆— Staffing
—■— Population
—▲— Incidents

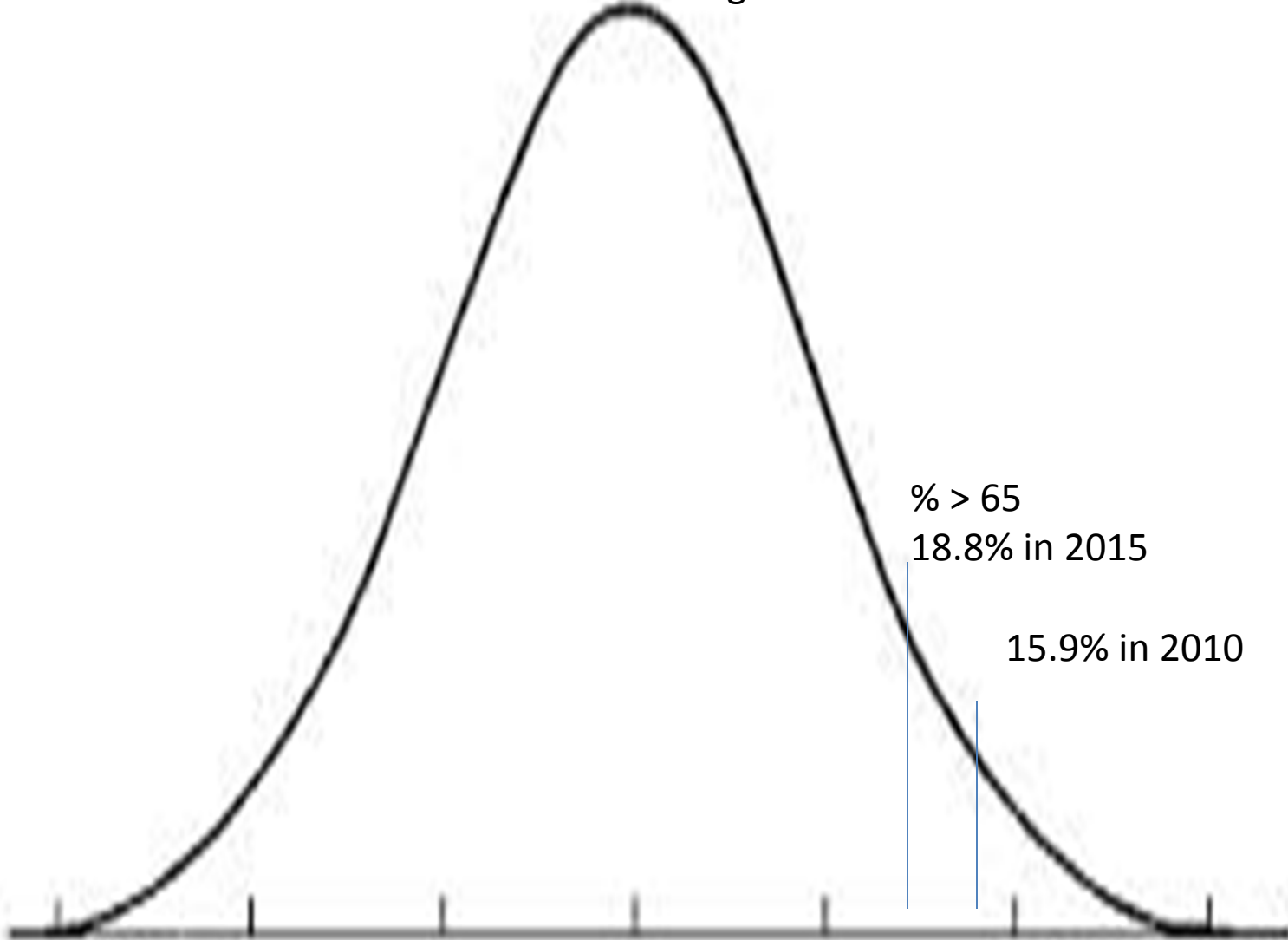


43.2 Median Age

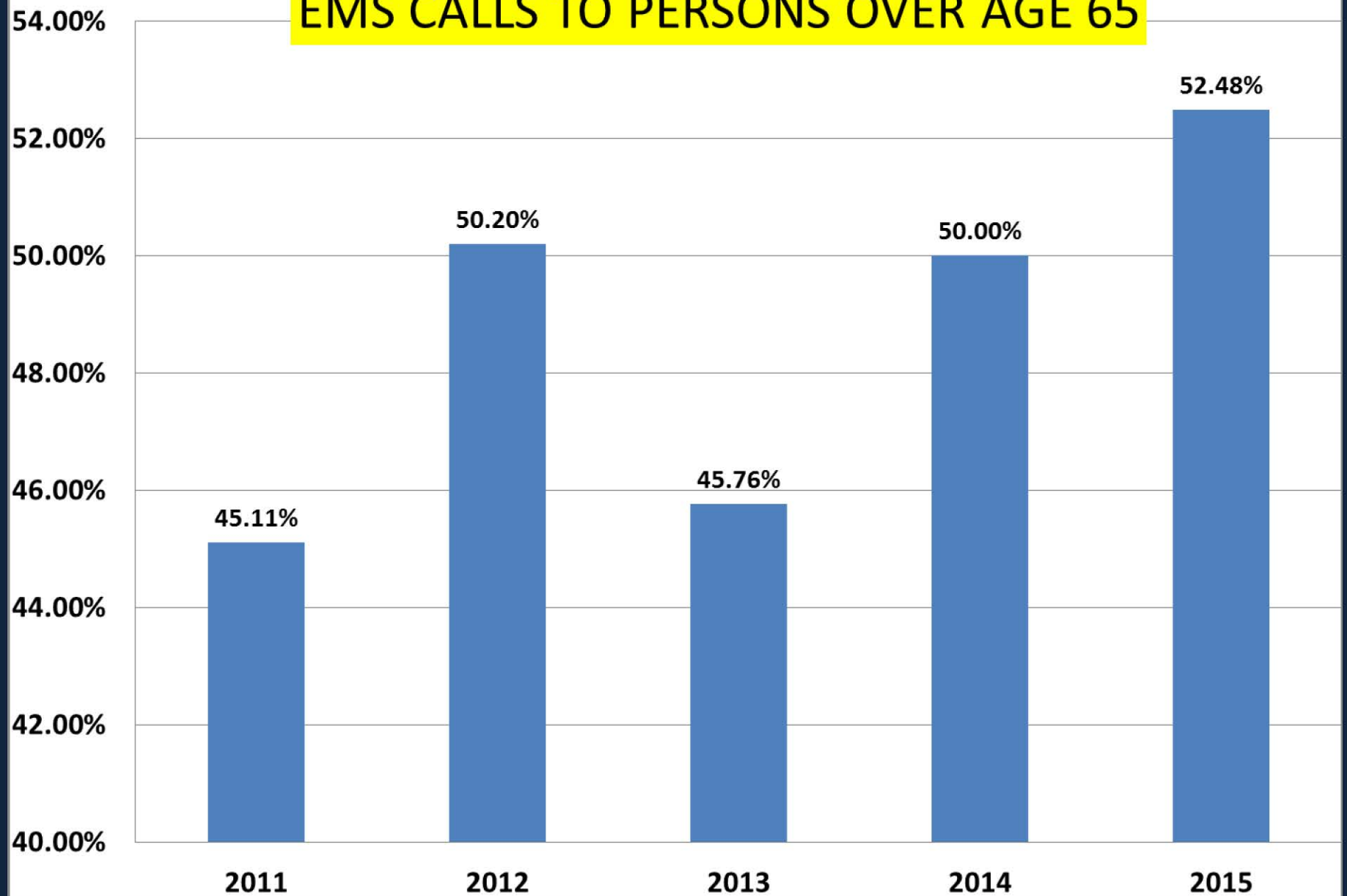
% > 65
18.8% in 2015

15.9% in 2010

MAINE POPULATION



EMS CALLS TO PERSONS OVER AGE 65



Abutter Meetings
August 2, 2016
September 6, 2016

Topics Discussed:

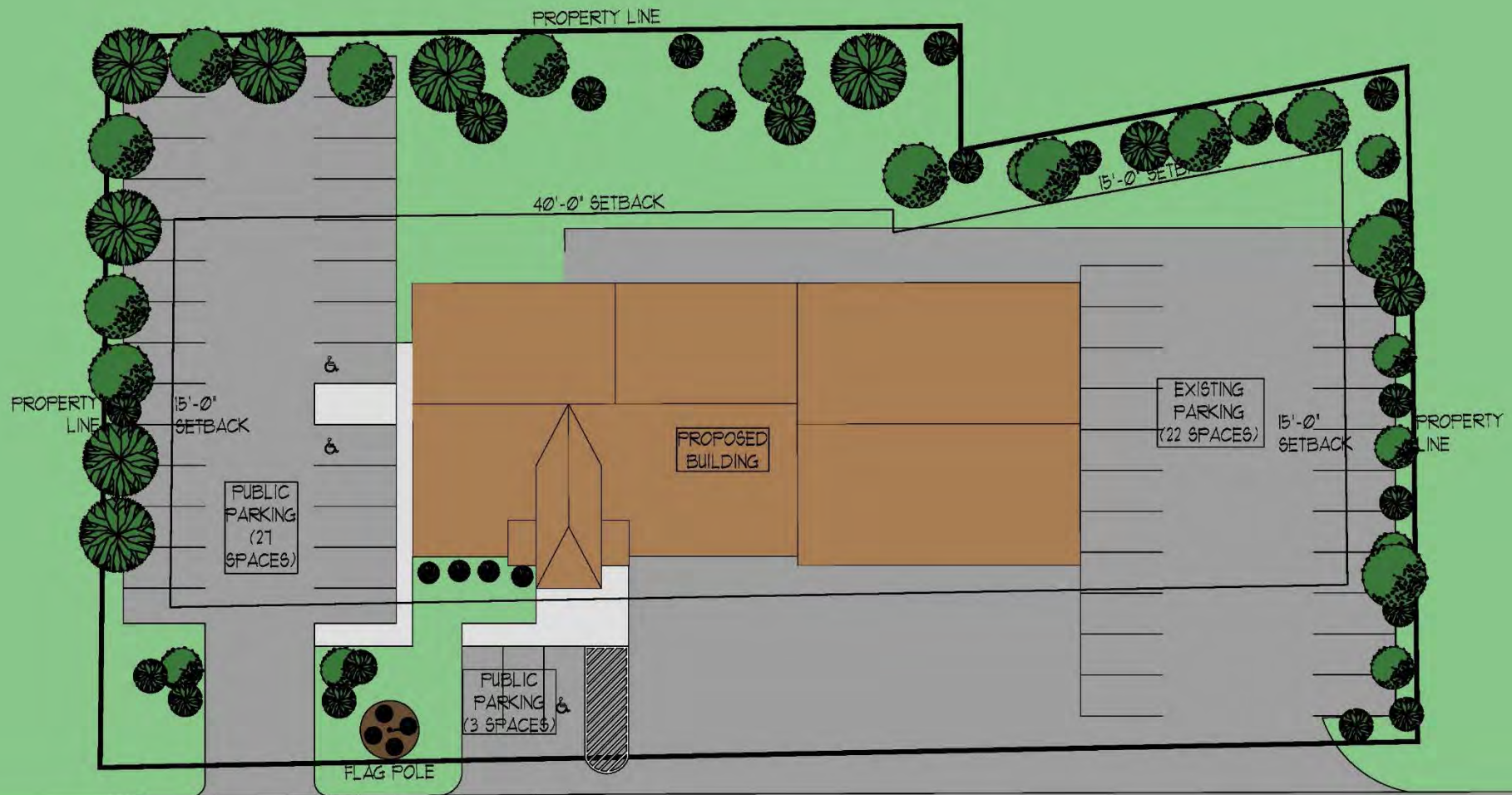
- Surface Water Drainage
- Parking
- Landscaping - Buffering
- Building Lighting



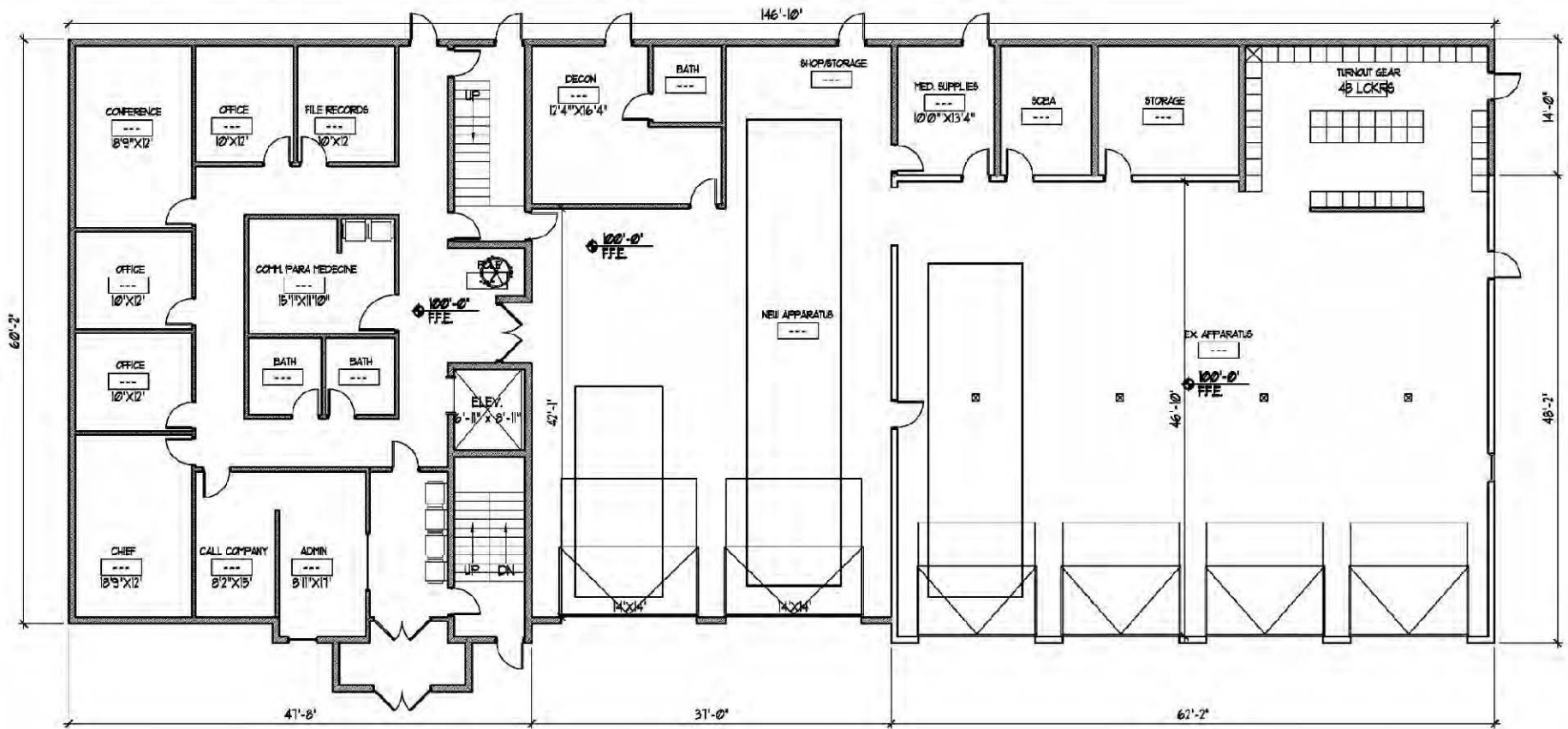
Existing Central Station with detached Bunk House



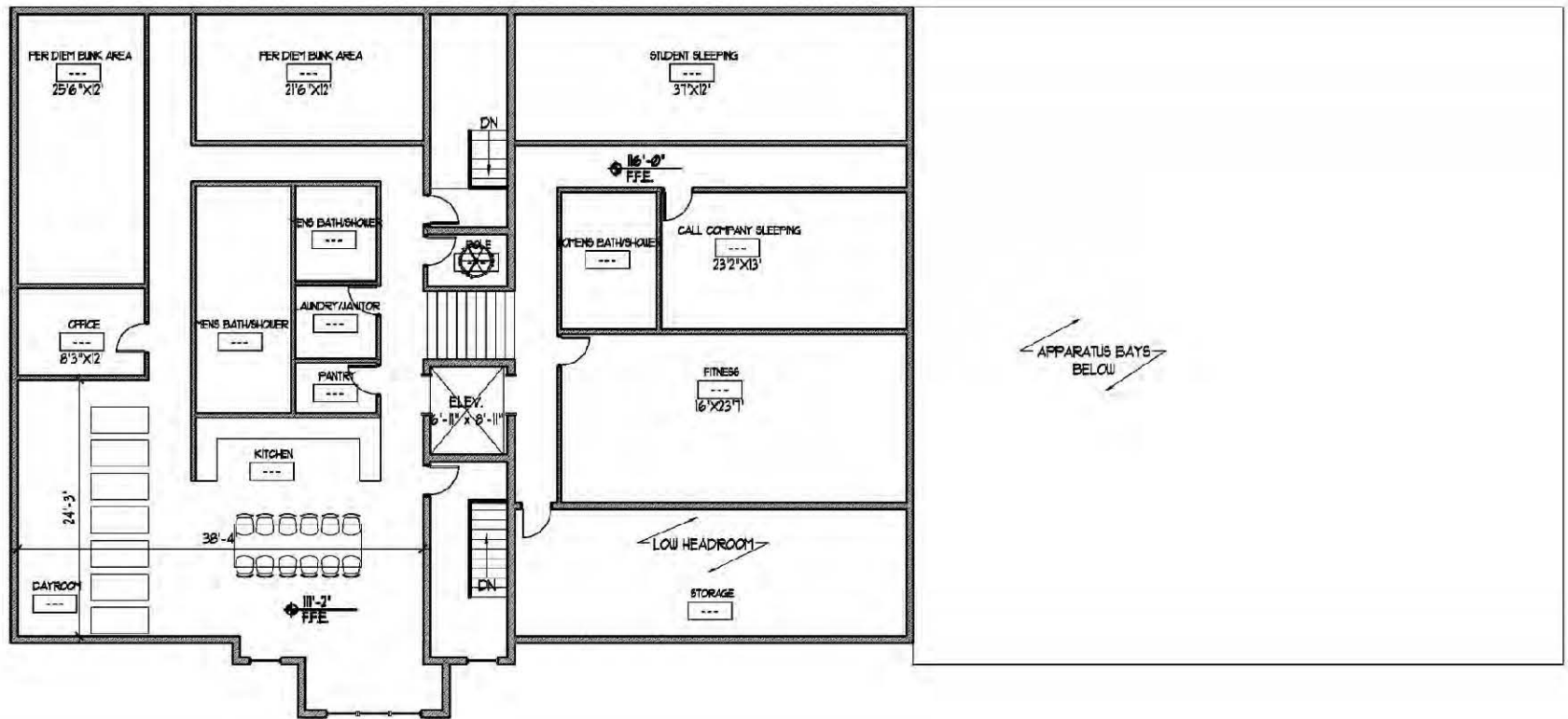
Proposed Two Story with LL Addition with the Existing 4 Bays to Remain



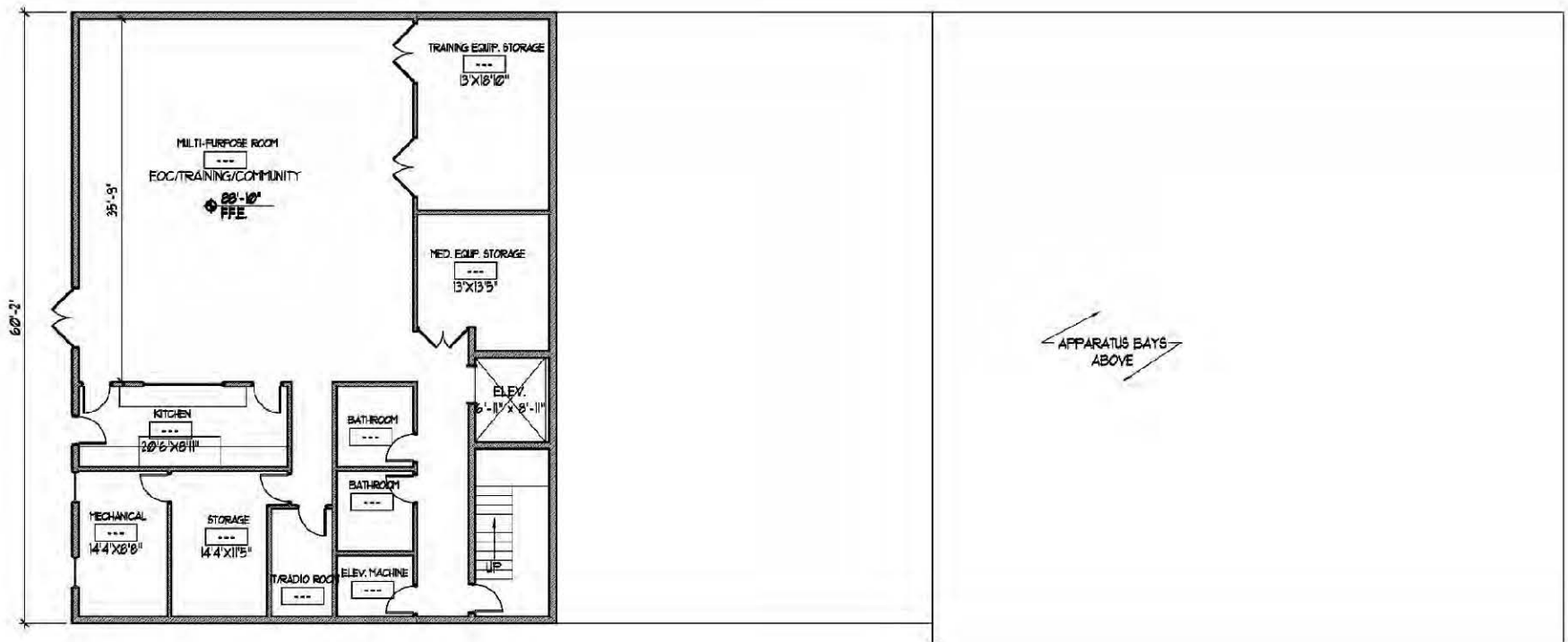
Proposed Site Plan with 30 new Public Parking Spaces,
Site Buffering, and Drainage



1st Floor Plan – Apparatus Bays – Administrative Areas – Community Paramedicine



2nd Floor Plan — Living Quarters — Day Room — Kitchen - Fitness



Lower Floor Plan – Training, EOC, Community Room - Kitchen – Medical Equip Loans

Project Time Line

CENTRAL FIRE STATION BUILDING PROJECT TIMELINE - Cumberland, Maine

Dates	6/13/2016	6/27/2016	7/11/2016	8/2/2016	8/15/2016	8/23/2016	9/1/2016	9/6/2016	9/12/2016
	KickOff Meeting with Architect - Completed	Planning plus cost estimates on options for meeting * - Completed	On site walk through and meeting at Central Fire Station Completed	No meeting	Committee Meeting Completed	Develop Draft of Town Council Presentation and Recommendations	Committee Meeting	2nd Abutter's Meeting 6:00	Preliminary Town Council Presentation 7 PM
		Meet with Architect on timeline - Completed	Meet with Dan Smalls Management Team - 7/12 Completed	Meet with Abutters (Small Group) at Firestation Completed	Finalize Cost of Plan Option Selected				
		Geo Tech Report Due - Completed	Abutter - Meet with Richards Completed						
		Resolve any ongoing issues - Completed							
		Finalize Construction Approach* - Completed							
Dates	9/19/2016	9/24/2016	10/17/2016	11/14/2016					
	Televised Public Meeting Council Chambers 7 PM	Open House at the Fire Station 9:00-12:00	Prepare Presentation for Town Council Meeting 6 PM	Final Town Council Presentation and Recommendations 7PM					
		Saturday	Meet with Dan Smalls Management Team						
			PDR to Town By 10/14						

Project Preliminary Budget

Committee Recommendation	\$4,100,000
Second Alternative	\$4,484,746
Third- Total Rebuild	\$5,135,909

Next Steps

- Public Meeting & Input – **Sept 19th**
- Finalize Budget and Tax Impacts
- Open House 9am - 12pm **September 24**
- Complete Written Report for Town Council per “Charge”
- Return to Council for Public Hearing - **Nov. 14th**

Questions & Feedback

www.cumberlandmaine.com

**Click on Government Boards & Committee
and go to Fire Station Building Committee**

ITEM 16-119

To hear an interim report from Sevee & Maher Engineers re:
Middle Road reconstruction project



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: September 7, 2016
Re: 16-119 Middle Road

Dan Diffin will be presenting a preliminary report on the Middle Road Reconstruction and water line project.

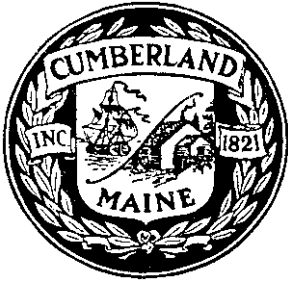
We have been working closely with the Water District and the Town of Falmouth to determine the best strategy for servicing this area. The current water line is on a lower pressure system and will not be able to service the 10 homes above Evergreen Drive. We can switch Middle Road over to a higher pressure system at Tuttle Road, which will get us water pressure to the Town line, but that will require pressure reducing valves in the first 20 homes along Middle Road presently on PWD water. That cost is still being developed, but has been assumed to be less than \$1,000 per home and will be part of the project costs. Falmouth has no plans to extend water beyond Johnson Road at this time or with this project.

The final issue, if you're prepared to discuss, is the design. Presently, we are designing a road with 11' travel lanes and 5' shoulders. We can easily reduce to 4' shoulders should the Council choose this is the way to go, but widening it later would be impractical.

ITEM

16-120

To consider and act on authorizing the Code Enforcement Officer
to execute a Consent Agreement with the owners of
10 Sparhawk Lane



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

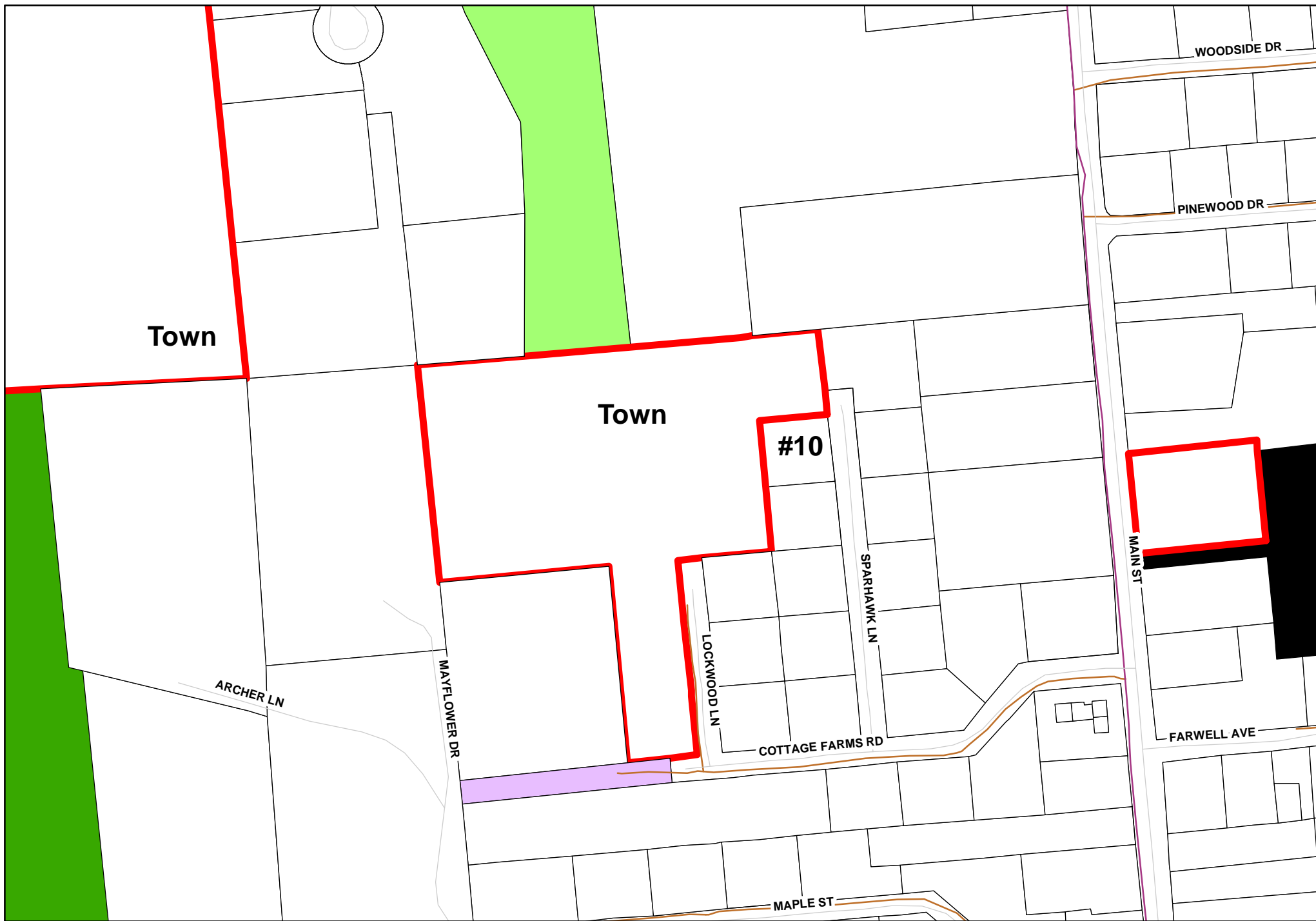
To: Town Council
From: William R. Shane, Town Manager
Date: September 7, 2016
Re: 16-120 Consent Agreement – 10 Sparhawk Lane

Our Code Enforcement Officer, Bill Longley, is recommending approval of the attached consent agreement and an assessment of \$500 for legal and administrative fees.

The setback encroachments were implemented with a previous homeowner. When the property sold, the mortgage survey showed no encroachments. This time the more detailed survey showed multiple encroachments. The Town Attorney has approved the attached document.



Consent Agreement - 10 Sparhawk Lane September 2016



Consent Agreement - 10 Sparhawk Lane September 2016

CONSENT AGREEMENT

AGREEMENT made as of the ____ day of September, 2016, by and between PETER J. NORKE and MEGAN E. NORKE, both with a mailing address of 10 Sparhawk Lane, Cumberland, ME, (hereinafter for convenience, jointly and severally and in the singular feminine, called "Norke") and THE TOWN OF CUMBERLAND, a municipal corporation organized under the laws of the State of Maine located in Cumberland, Cumberland County, Maine, (hereinafter for convenience referred to as the "Town").

Basic Factual Background

Norke is the owner of certain real estate (the "Property") together with a principal building and other improvements thereon situated at 10 Sparhawk Lane in present street numbering in the Town, having acquired title by virtue of a deed (the "Deed") from Elaine F. Blais dated August 28, 2015, and recorded in Cumberland Registry of Deeds in Book 32556, page 333. At the time of her purchase, Norke obtained a Mortgage Loan Inspection Plan (the "Northeastern Plot Plan") from Northeastern Land Surveying. A copy of the Northeastern Plot Plan is attached hereto as Exhibit A. The Northeastern Plot Plan contained the following certification:

The principal building setbacks are in conformity with the Municipal Zoning requirements.

Norke has entered into a Purchase and Sale Agreement dated July 18, 2016, with Erin J. Vickers and Graham W. Vickers for the Property. In connection with the financing of their purchase of the Property, the Grahams obtained a Mortgage Loan Inspection Plan (the "Hughes Plot Plan") from Livingston-Hughes. A copy of the Hughes Plot Plan is attached hereto as Exhibit B. The Hughes Plot Plan indicates that the deck on the Property violates the setback provisions of the Town's Zoning Ordinances.

In 1994, Norke's predecessor in title obtained and recorded a variance (the 1994 Variance) from the normal setback provisions of the Town's Zoning Ordinance. Such variance granted a variance from the setback requirements in the following terms:

15' from the rear setback to enlarge a deck.

A copy of such variance is attached hereto as Exhibit C.

In addition to the setback violation of the deck outlined above, William Longley, Code Enforcement Officer of the Town of Cumberland has indicated that the garage structure located on the Property which was constructed around 1972, may violate the setback requirements from the

"paper street" which provides one boundary of the Property. Although this setback violation may have existed for a period in excess of 40 years, the parties desire to incorporate the consents and approvals herein granted to such garage structure.

In consideration of the mutual agreements and undertakings hereinafter set forth, it is agreed between the Town and Norke, their respective heirs, successors and assigns and shall be binding upon and inure to the benefit of the Property:

1. There exists a difference in opinion between the surveyor performing the Northeastern Plot Plan and the Hughes Plot Plan as to the applicability of the 1994 Variance to the current deck improvements to the Property.
2. The Code Enforcement Office of the Town has investigated this matter and is of the opinion that the 1994 Variance did not apply to the deck but that any setback violations with respect to the deck and garage improvements on the Property do not result in any significant health, safety or welfare problems.
3. The existing house, attached garage and improvements as shown of the Hughes Plot Plan shall be allowed to remain, be repaired and replaced if destroyed by casualty in their present location. The existing house, attached garage and improvements shall not be expanded, except in conformance with the then requirements of the Town's Zoning Ordinance.
4. Town does hereby waive and relinquish its rights to bring action against Norke, her heirs, successors in interest in the Property and assigns for any violation arising from setback violations or building permit disputes arising from the construction of improvements on the Property.
5. This Consent Agreement shall be binding upon and shall inure to the benefit of Norke, her heirs, successors in interest in the Property, and assigns and shall be recorded by Norke in the Cumberland County Registry of Deeds within thirty (30) days of the date herewith and, upon such recording, shall cause a copy thereof to be transmitted to the Town's Code Enforcement Officer.
6. Norke agrees to pay the Town's Attorney's fees and costs association with review of this Consent Agreement in the amount of \$ 500, by check made payable to the Town on the date of execution of this agreement.
7. At a meeting of the Town Council on September 12, 2016, the Town approved this resolution setback issue with respect to the Property based on the terms and conditions set forth in this Consent Agreement and authorized William Longley, the Code Enforcement Officer of the Town to execute this Consent Agreement on behalf of the Town.

IN WITNESS WHEREOF, the undersigned have executed this Consent Agreement as of the day and date first above written.

Witness:

Megan E. Norke

Peter J. Norke

TOWN OF CUMBERLAND

By: _____
William Longley, Code Enforcement Officer

STATE OF MAINE
Cumberland, ss

_____, 2016

Personally appeared the above named Megan E. Norke and Peter J. Norke and
acknowledged the foregoing to be their free act and deed

Before me,

Notary Public/Maine Attorney at law

Print name: _____

STATE OF MAINE
Cumberland, ss

_____, 2016

Personally appeared the above named William Longley, Code Enforcement Officer
of the Town of Cumberland and acknowledged the foregoing to be his free act and deed in his said capacity
and the free act and deed of said Town of Cumberland.

Before me,

Notary Public/Maine Attorney at law

Print name: _____

1/7058-001/consentagreement/revise08/30/2016

MORTGAGE LOAN INSPECTION PLAN

I HEREBY STATE TO
HULL LAW OFFICE
RESIDENTIAL MORTGAGE SERVICES
AND ITS TITLE INSURER

THE BUILDING SETBACKS ARE
IN CONFORMITY WITH THE
MUNICIPAL ZONING REQUIREMENTS
THE DWELLING DOES NOT FALL
WITHIN THE SPECIAL FLOOD
HAZARD AREA AS DELINIATED BY
F.E.M.A.

THE LAND DOES NOT FALL
WITHIN THE SPECIAL FLOOD
HAZARD AREA AS DELINIATED
BY F.E.M.A. ON COMMUNITY/
PANEL # 230162 0015B

LOCUS ADDRESS
SPARHAWK LANE
CUMBERLAND, MAINE

BUYER: PETER J. NORKE

SELLER: ELAINE F. BLAIS

NORTHEASTERN LAND
SURVEYING
16 COLLEGE AVENUE
GORHAM, MAINE 04038
PHONE (207) 831-3250
FAX (207) 839-6361

JOB NUMBER 232-24

INSPECTION DATE

8-20-2015

SCALE: 1" = 40'

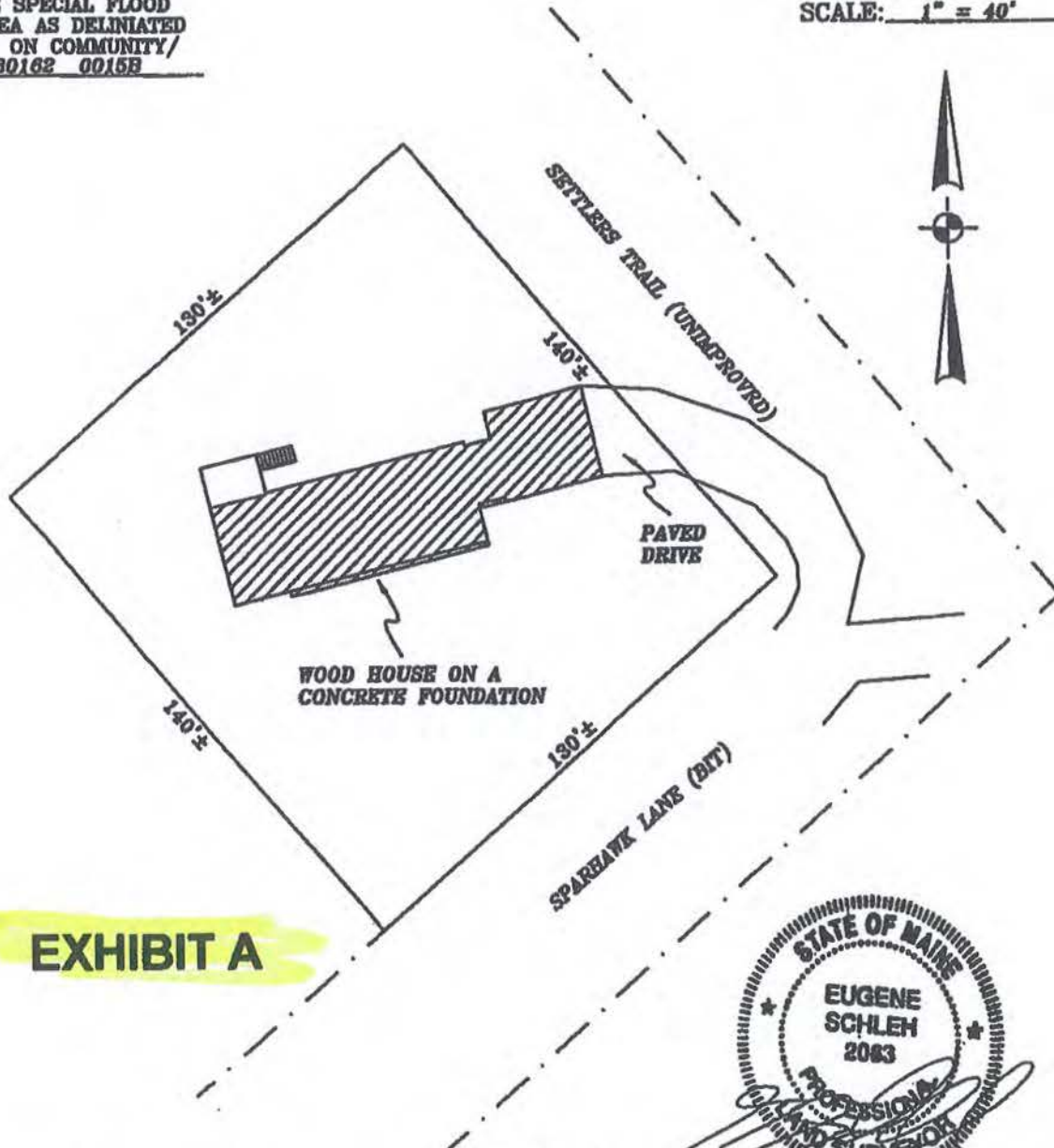


EXHIBIT A



THIS IS NOT A BOUNDARY SURVEY. THIS PLAN IS NOT
TO BE USED FOR PROPERTY LINE LOCATION, BUILDING
PURPOSES, CONVEYING OR DESCRIBING PROPERTY, OR
RECORDING PURPOSES. THIS PLAN IS FOR LENDING
PURPOSES ONLY. THIS PLAN MAY NOT REVEAL CONTACTS
WITH ADJUTING DEEDS. THE PARCEL IS SUBJECT TO ALL
RIGHTS, COVENANTS, RESTRICTIONS, AND EASEMENTS OF
RECORD. A BOUNDARY SURVEY MAY YIELD DIFFERENT
RESULTS.

REFERENCES

PLAN BOOK 82 PAGE 35 LOT 12

DEED BOOK 4214 PAGE 225

COUNTY CUMBERLAND

DRAWN BY: GRRS

2016

THIS IS NOT A BOUNDARY SURVEY

This copyrighted document expires 11-10-16. Reproduction and/or dissemination after this date is unauthorized
 MORTGAGE INSPECTION OF: DEED BOOK 18600 PAGE 220 COUNTY Cumberland
 PLAN BOOK 69 PAGE 35 LOT 12

ADDRESS 10 Sparhawk Lane, Cumberland, MaineJob Number: 004 07

Buyers, Graham W. & Erin J. Vickers

Scale 1" = 40'Client File #: 2016-672

Seller Elaine Blais

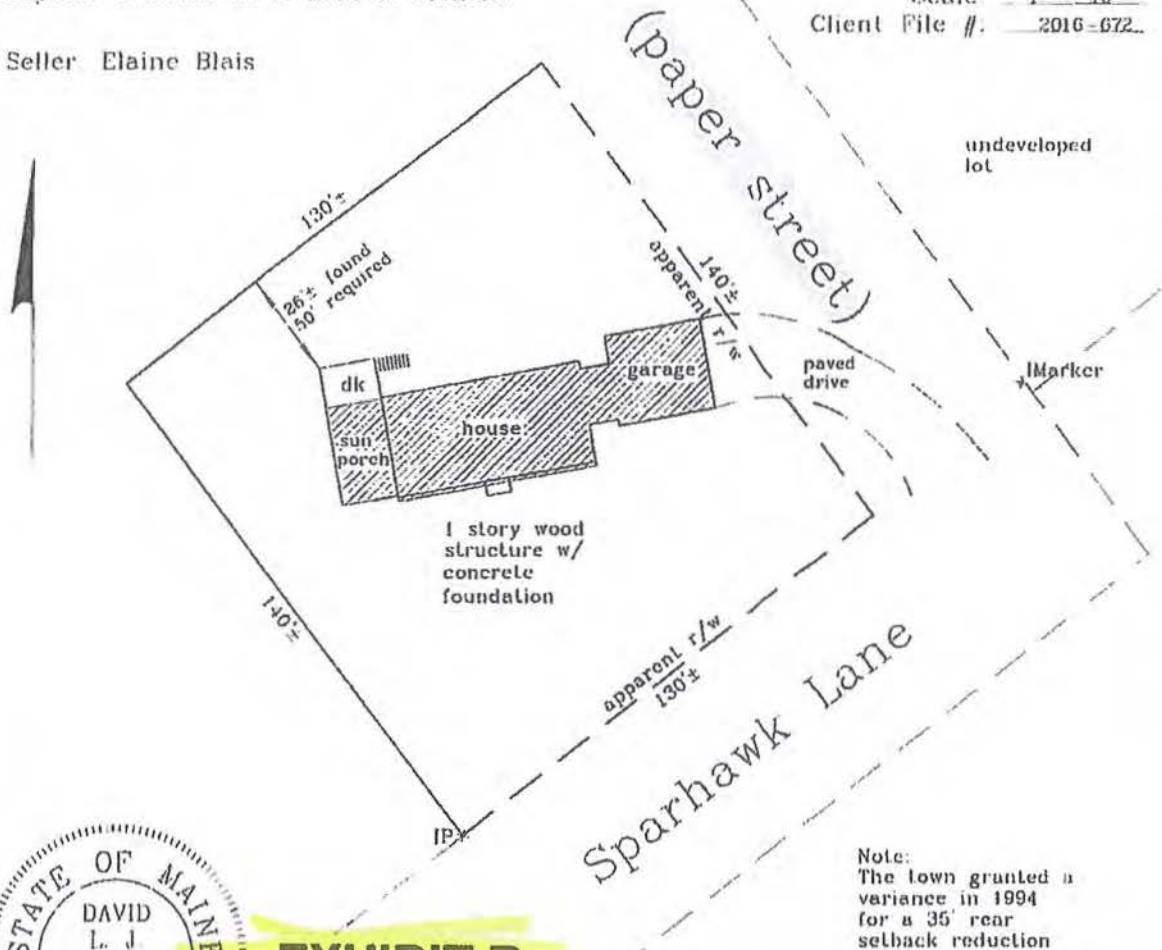


EXHIBIT B

Note: The garage was permitted in 1972
 The sun porch was permitted in 1994 (variance)
 The deck was not permitted

HEREBY CERTIFY TO: Bay Area Title Services, Inc., Northeast
 Bank and its title insurer.
 Monuments found did not conflict with the deed description
 The dwelling setbacks do not violate town zoning requirements (see deck)
 As delineated on the Federal Emergency Management Agency Community Panel 230162-0015 D
 The structure does not fall within the special flood hazard zone
 The land does not fall within the special flood hazard zone.
 A wetlands study has not been performed

APPARENT EASEMENTS AND RIGHTS OF WAY ARE SHOWN OTHER ENCUMBRANCES, RECORDED OR NOT, MAY EXIST. THIS SKETCH WILL NOT REVEAL ADJUTING DEED CONFLICTS, IF ANY.

Livingston-Hughes
 Professional Land Surveyors
 88 Guinea Road
 Kennebunkport, Maine 04046
 207-967-9761 phone 207-967-4831 fax
 www.livingstonhughes.com

THIS SKETCH IS FOR MORTGAGE PURPOSES ONLY

Exhibit C

Sub 4

BK 1173 | PG 059

71087


CERTIFICATE OF ZONING VARIANCE APPROVAL

I, Robert C. Robinson, the duly appointed, qualified and acting Chairman of the Zoning Board of Appeals for the Town of Cumberland, Cumberland County and State of Maine, hereby certify on this 10th day of November, 1994, the following variance was granted pursuant to the provisions of 30A M.R.S.A. § 4353 and the Town of Cumberland's Zoning Ordinance.

1. Property Owner: David Blais
10 Sparhawk Lane
Cumberland, ME 04021
2. Property: Cumberland County Registry Book 4214, Page 225.
(Last recorded Deed in Chain of Title)
3. Variance and Conditions of Variance:

15' from the rear setback requirement to enlarge a deck

IN WITNESS WHEREOF, I have hereto set my hand and seal this 10th day of November, 1994, *Town of Cumberland*


Chairman
ROBERT C. ROBINSON
(Printed or Typed Name)

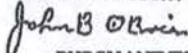
STATE OF MAINE
Cumberland, NOVEMBER 10, 1994.

Then personally appeared the above-named Robert Robinson and acknowledged the above certificate to be his free act and deed in his capacity as Chairman of the Cumberland Board of Zoning Appeals.

RECEIVED
RECORDED REGISTRY OF DEEDS

94 NOV 30 PM 2:20

CUMBERLAND COUNTY




PAULA WIGHT

(Printed or Typed Name)
NOTARY PUBLIC

SEAL

PURSUANT TO 30A M.R.S.A. § 4353, THIS CERTIFICATE MUST BE RECORDED BY THE PROPERTY OWNER IN THE REGISTRY OF DEEDS WITHIN 90 DAYS OF THE FINAL APPROVAL OF THE VARIANCE; OTHERWISE, THE VARIANCE WILL BE INVALID.

RIGHTS GRANTED BY THE BOARD OF ADJUSTMENT AND APPEALS SHALL EXPIRE IF THE WORK OR CHANGE IS NOT BEGUN WITHIN SIX MONTHS OR SUBSTANTIALLY COMPLETED WITHIN ONE YEAR OF THE DATE OF VOTE BY THE BOARD.

ITEM

16-121

To consider and act on authorizing the Town Manager to issue a
Quitclaim Deed to the owner of 18 Crystal Lane in order to
extinguish a temporary turnaround on the parcel



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: September 7, 2016
Re: 16-121 Crystal Lane – Steve Patch Quit Claim

When many of our subdivisions were built, temporary turnarounds were incorporated into the building plans of the project. Some developments had incorporated them into the Plot Plans recorded at the registry. This project was one of them. When Crystal Lane Phase II was built out and a circle turnaround built, no one ever came forward to extinguish the temporary turnaround or back-a-round as it is referred to in the deed.

Since we have no use or legally cannot find a record we were ever deeded anything more than a temporary piece of land, the Town Attorney has agreed that a quit claim deed should be issued, transferring whatever rights we have (none I believe) in the parcel to the landowner.

Tonight's action would be to authorize the Town Manager to execute a Quit Claim Deed for the property owned presently by Steve Patch of Cumberland.

CRYSTAL LANE

LENGTH: 2,065 (.39 MILES)

WIDTH: 20'

MARCH 4, 1967

Town Meeting voted to accept as a Town Way:

Crystal Lane: A certain strip of land situated in the Town of Cumberland, County of Cumberland, and State of Maine, on the southwesterly side of the Greely Road, said strip of land being fifty (50) feet in width and shown as a road on a plan entitled Woodland Development made for Nelson S. Blanchard and recorded in Cumberland County Registry of Deeds, Plan Book 73, Page 26, being that portion of said fifty (50) foot strip extending from said Greely Road southwesterly between lots C and D owned by Scott Reid four hundred and eighty-eight (488) feet more or less to the end of lot 11 on said plan being more particularly bounded and described as follows:

Beginning at a granite monument of the southwesterly side of the Greely Road at the northeasterly corner of lot C owned by Reid as shown on the plan; thence southwesterly along said land owned by Reid one hundred forty-two (142) feet to a granite monument; thence along a southwesterly course along lot 10 of the plan whose included angle is 175 degrees 54 minutes one hundred thirty nine and ninety nine hundredths (139.99) feet to a granite monument at the corner of lots 10 and 11; thence along a southwesterly course along lot 11 of the plan whose included angle is 184 degrees 06 minutes two hundred six and fourteen hundredths (206.14) feet to the end of lot 11. Said description being the southeasterly boundary of a fifty (50) foot strip of land as shown on the plan.

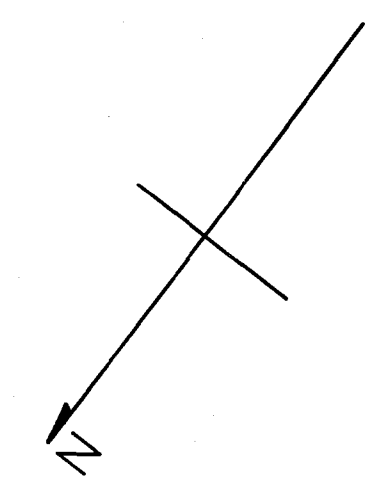
MARCH 7, 1970

Town Meeting voted to accept as a Town Way subject to final approval of selectmen:

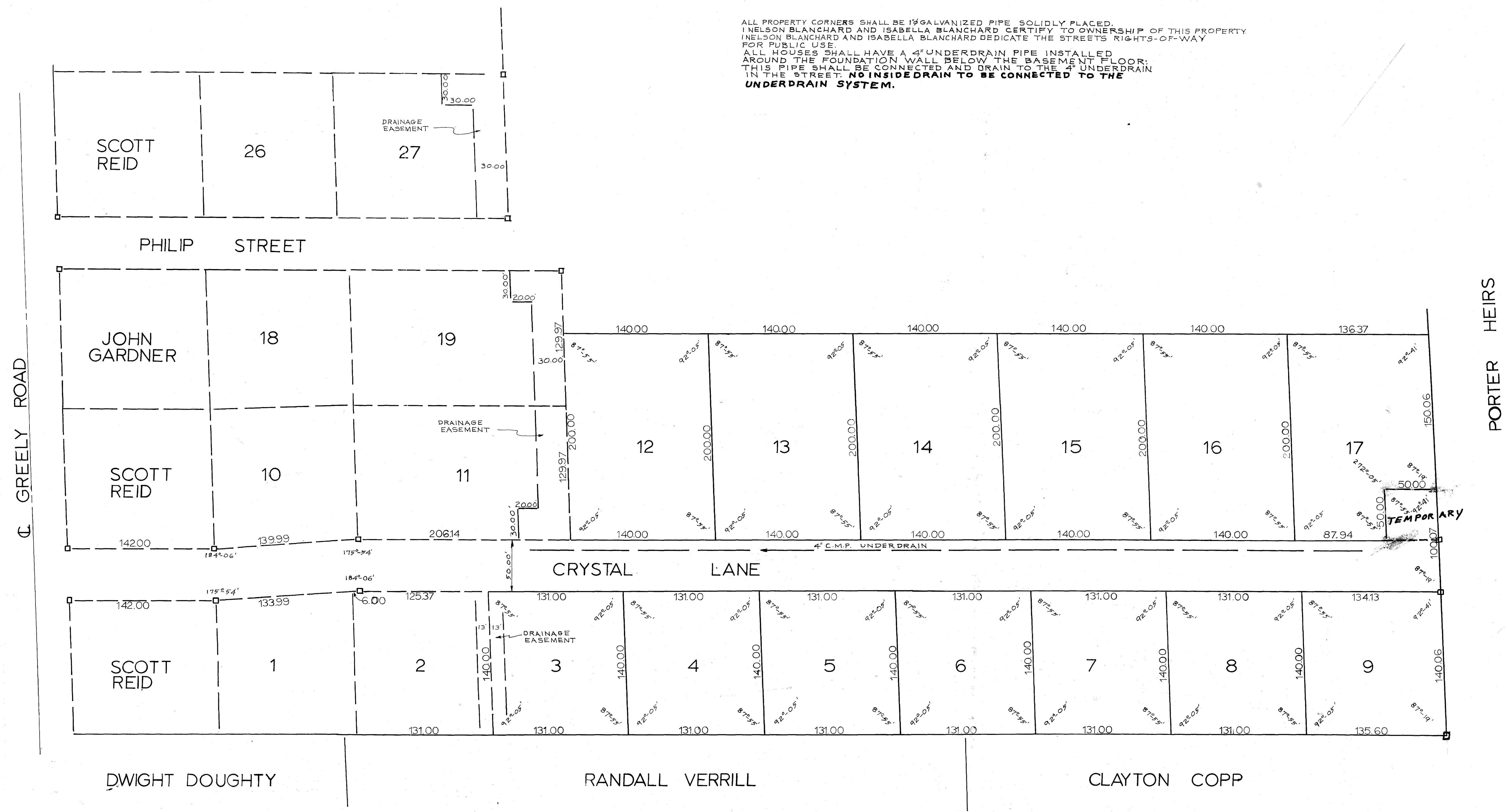
A certain parcel of land designated as Crystal Lane as shown on plan of Woodland Development Part 2 by Nelson S. Blanchard dated June 10, 1968, and recorded in Cumberland County Registry of Deeds in Plan Book 77, Page 29. Said parcel of land is fifty (50) feet in width and extends southwesterly for a distance of eight hundred thirty seven (837) feet from the southwesterly end of Crystal Lane as accepted by the Town of Cumberland as a Town Way on March 4, 1967.

CRYSTAL LANE EXTENTION:

Crystal Lane Extention was accepted by the Cumberland Town Council October 23, 1989.

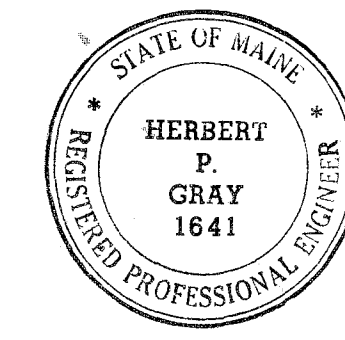


ALL PROPERTY CORNERS SHALL BE 1 1/2" GALVANIZED PIPE SOLIDLY PLACED.
INELSON BLANCHARD AND ISABELLA BLANCHARD CERTIFY TO OWNERSHIP OF THIS PROPERTY
INELSON BLANCHARD AND ISABELLA BLANCHARD DEDICATE THE STREETS RIGHTS-OF-WAY
FOR PUBLIC USE.
ALL HOUSES SHALL HAVE A 4" UNDERDRAIN PIPE INSTALLED
AROUND THE FOUNDATION WALL BELOW THE BASEMENT FLOOR:
THIS PIPE SHALL BE CONNECTED AND DRAIN TO THE 4" UNDERDRAIN
IN THE STREET. NO INSIDE DRAIN TO BE CONNECTED TO THE
UNDERDRAIN SYSTEM.



WE THE MEMBERS OF THE PLANNING BOARD OF THE TOWN OF CUMBERLAND, MAINE HEREBY CERTIFY OUR APPROVAL OF THIS PLAN AS
REQUIRED BY THE REVISED STATUTES OF THE STATE OF MAINE OF CHAPTER 91, SECTION 94 AND THE AMENDMENTS THERE TO.
THIS PLAN COMPLIES WITH THE SUBDIVISION ORDINANCE OF THE TOWN OF CUMBERLAND, MAINE AS OF THIS DATE, July 18, 1968
SIGNED:
1. Byron D. Priddy
2. W. Brown
3. James H. Palmer
4. William Smith
5. _____
6. _____

State of Maine
Cumberland
Registry of Deeds
Received Aug 14 1968
at 10h 25 m A.M.
and recorded in
Plan Book 77, Page 29
Attest: John M. [Signature] Registrar



PART TWO		
WOODLAND DEVELOPMENT		
BY-NELSON S. BLANCHARD		
CUMBERLAND MAINE		
GRAY ENGINEERING INC.		
679 FOREST AVE PORTLAND, MAINE		
SCALE 1"=50.00'	PROJECT NO.	DWG. NO.
DATE 6/10/68		
DRAWN BY H.P.G.		
CHECKED BY H.R.G.		



Steve Patch - Crystal Lane Turnaround Sept 2016

ITEM 16-122

To appoint a member to the Conservation Subdivision Committee

No materials

ITEM

16-123

To set a Public Hearing date of September 26th to consider and act
on a Wharfing Out Permit for 8 Broad Cove Way

No materials

NEW BUSINESS



October Waste and Recycle Events

Confidential Shredding Service

Saturday, October 1, 2016
Drop Off 8am—12pm
Public Works Garage, 23 Drowne Rd.

Hazardous Household Waste Collection

Saturday, October 22, 2016
Drop Off 9am—1pm
Public Works Garage, 23 Drowne Rd.

Bulky Item Pickup

Week of October 10th—14th
Curbside Pickup

Universal Waste Collection

Saturday, October 15, 2016
Drop Off 8am—1pm
Public Works Garage, 23 Drowne Rd.

Town of Cumberland, Public Services
290 Turtle Road
Cumberland, ME 04021
207-829-2220

TOWN OF CUMBERLAND

TOWN OF CUMBERLAND

**H
H
W** **HOUSEHOLD
HAZARDOUS
WASTE COLLECTION**



Household Hazardous Waste Collection Day 2016

Date: Saturday,
October 22, 2016

Place: Cumberland Public Works Garage
23 Drowne Road
Cumberland, ME 04021

Time: 9am to 1pm



This event is FREE to Cumberland residents.

This event is not open to residents from
other towns, businesses or
commercial haulers.

Proof of Residency is required.

What is Household Hazardous Waste?



Household hazardous waste (HHW) is left over household products that contain **ignitable**, **toxic**, **reactive** or **corrosive** ingredients. These products require special care when you dispose of them.

HHW can pose hazards to children and pets if left around the house and can pose many other threats to the environment:

- If poured down the drain or on the ground, HHW can cause physical injury to sanitation workers or wastewater treatment systems.
- If put in with regular trash, they can combine with other material and cause reactions that are hazardous and toxic
- If burned, HHW can potentially cause explosions and/or release toxic fumes.

Examples of Household Hazardous Waste:

1. Workshop and Painting Supplies
2. Indoor Pesticides
3. Automotive Products
4. Cleaning Products
5. Lawn and Garden Products
6. Gas and Propane Canister

What can you bring to the Cumberland Hazardous Household Waste Collection Event?

From the Work Bench:

- Oil Based Paints
- Stains & Varnishes
- Wood Preservatives
- Paint Strippers/Thinners
- Lighter Fluid
- Solvent / Adhesives
- Fiberglass Resins

From the House:

- Rubber Cement & Mothballs
- Photo Chemicals
- Chemistry Sets
- Furniture Polish
- Oven Cleaners
- Drain & Toilet Cleaner
- Rug and Upholstery Cleaner
- Lithium and NiCad Batteries
- Mercury Thermometers

From the Yard and Garage:

- Insecticides & Fungicides & Weed Killers
- Chemical Fertilizers
- Fuels, Gasoline and Kerosene
- Engine Degreaser
- Brake/Transmission Fluid
- Antifreeze and Car Cleaning Products
- Swimming Pool Chemicals
- Propane Tanks

For more information:
Town of Cumberland, Public Services
290 Tuttle Road
Cumberland, ME 04021
207-829-2220



What not to bring!!!

- No Tires
- No latex Paint
(Air Dry or solidify with kitty litter and dispose of at Bulky Item Pickup)
- No Flashlights/Alkaline Batteries
- No Fluorescent Bulbs
- No Car Batteries
- No Empty Containers
- No Radioactive Wastes
- No Biological Wastes
- No Explosives/Ammunitions
- No Prescriptions or Syringes
- No Asbestos Material

How Do I Safely

Transport & Dispose of It?

- Carefully load HHW into your car/truck.
- NEVER MIX chemicals together!!!
- NEVER SMOKE or eat while handling or transporting hazardous material
- Bring materials in original containers, be sure they are tightly closed
- Pack containers in sturdy upright boxes and pad with newspaper, if necessary, to prevent spillage
- Leaking or broken containers must be contained
- Leave pets at home
- Pack your vehicle and drive directly to the Public Works Collection site
- Do not get out of your vehicle while at the site unless told to do so.
- Follow directions from Attendants, your car will be unloaded by Clean Harbors Technicians.

BUDGET REPORT

REVENUES



Financials, Revenue & Citizen Services and Human Capital Management



09/08/2016 10:30
hperreault

TOWN OF CUMBERLAND
YEAR-TO-DATE BUDGET REPORT

P 1
glytddbud

FOR 2017 02

ACCOUNTS FOR: 001 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0011 Tax Revenues							
0011 0303 Motor Vehicle Excise Tax	-1,480,000	0	-1,480,000	-339,022.75	.00	-1,140,977.25	22.9%
0011 0304 Boat Excise Tax	-10,000	0	-10,000	-1,563.40	.00	-8,436.60	15.6%
0011 0328 Outer Islands Property T	-40,000	0	-40,000	.00	.00	-40,000.00	.0%
0011 0329 Payment in Lieu of Taxes	-28,000	0	-28,000	.00	.00	-28,000.00	.0%
TOTAL Tax Revenues	-1,558,000	0	-1,558,000	-340,586.15	.00	-1,217,413.85	21.9%
0012 License & Permit Revenues							
0012 0311 Hunting & Fishing Licens	-600	0	-600	-61.25	.00	-538.75	10.2%
0012 0312 Marriage Lic & Vital Rec	-1,900	0	-1,900	-596.20	.00	-1,303.80	31.4%
0012 0313 Birth Certificates	-365	0	-365	-318.60	.00	-46.40	87.3%
0012 0314 Death Certificates	-1,000	0	-1,000	-542.20	.00	-457.80	54.2%
0012 0315 Clerk Licenses	-4,500	0	-4,500	-70.00	.00	-4,430.00	1.6%
0012 0316 Shellfish Licenses	-3,000	0	-3,000	.00	.00	-3,000.00	.0%
0012 0317 Conservation Fees	-500	0	-500	.00	.00	-500.00	.0%
0012 0334 Snowmobile Reg	-200	0	-200	.00	.00	-200.00	.0%
0012 0361 Auto Reg. Fees	-21,000	0	-21,000	-3,510.00	.00	-17,490.00	16.7%
0012 0362 Boat Reg. Fees	-500	0	-500	-106.00	.00	-394.00	21.2%
0012 0366 Building Permits	-70,000	0	-70,000	-19,698.33	.00	-50,301.67	28.1%
0012 0367 Electrical Permits	-18,000	0	-18,000	-4,448.15	.00	-13,551.85	24.7%
0012 0368 Plumbing Permits	-18,000	0	-18,000	-3,147.50	.00	-14,852.50	17.5%
0012 0369 Other Permits	-2,500	0	-2,500	-360.00	.00	-2,140.00	14.4%
0012 0383 Agent Fees-Moses	0	0	0	-4.00	.00	4.00	100.0%
0012 0398 Application Fee	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
0012 0401 Dog Licenses	-3,000	0	-3,000	-100.00	.00	-2,900.00	3.3%
0012 0404 Commercial Haulers Licen	-300	0	-300	-100.00	.00	-200.00	33.3%
TOTAL License & Permit Revenues	-146,365	0	-146,365	-33,062.23	.00	-113,302.77	22.6%
0013 Intergovernmental Revenues							
0013 0327 Homestead State Reimb	0	0	0	-183,920.00	.00	183,920.00	100.0%
0013 0331 State Revenue Sharing	-385,710	0	-385,710	-65,495.64	.00	-320,214.36	17.0%
0013 0332 Park Fee Sharing	-7,080	0	-7,080	.00	.00	-7,080.00	.0%
0013 0335 DOT Block Grant	-63,000	0	-63,000	.00	.00	-63,000.00	.0%



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hperreault

TOWN OF CUMBERLAND
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2017 02

ACCOUNTS FOR: 001 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0013 0341 North Yarmouth Recreation	-43,667	0	-43,667	.00	.00	-43,667.00	.0%
0013 0342 North Yarmouth Library S	-144,333	0	-144,333	.00	.00	-144,333.00	.0%
0013 0347 North Yarmouth Channel 2	-2,808	0	-2,808	.00	.00	-2,808.00	.0%
0013 0348 ACO Sharing Payments	-12,644	0	-12,644	.00	.00	-12,644.00	.0%
TOTAL Intergovernmental Revenues	-659,242	0	-659,242	-249,415.64	.00	-409,826.36	37.8%
0015 Other Revenues							
0015 0305 Interest & Penalties	-40,000	0	-40,000	-409.02	.00	-39,590.98	1.0%
0015 0306 Over/Short	-100	0	-100	551.04	.00	-651.04	-551.0%
0015 0364 Growth Permits	-2,000	0	-2,000	-1,000.00	.00	-1,000.00	50.0%
0015 0365 Board of Appeals	-100	0	-100	.00	.00	-100.00	.0%
0015 0379 Investment Earnings	0	0	0	-72.58	.00	72.58	100.0%
0015 0382 Sale of Assets	-5,000	0	-5,000	.00	.00	-5,000.00	.0%
0015 0390 Misc. Revenue	-35,000	0	-35,000	-162.38	.00	-34,837.62	.5%
0015 0399 Staff Review Fee	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
0015 0402 Cable TV Revenue	-107,000	0	-107,000	.00	.00	-107,000.00	.0%
0015 0403 Mooring Fees	-1,000	0	-1,000	-250.00	.00	-750.00	25.0%
0015 0410 Private Ways	-400	0	-400	-200.00	.00	-200.00	50.0%
0015 0432 Workers Compensation Div	0	0	0	-3,294.00	.00	3,294.00	100.0%
0015 0508 Impact Fees	-50,000	0	-50,000	-19,647.60	.00	-30,352.40	39.3%
TOTAL Other Revenues	-250,600	0	-250,600	-24,484.54	.00	-226,115.46	9.8%
0021 Police Related Revenues							
0021 0351 Police Issued Permits	-3,500	0	-3,500	-270.00	.00	-3,230.00	7.7%
0021 0353 Police Insurance Reports	-500	0	-500	-112.00	.00	-388.00	22.4%
0021 0390 Miscellaneous Police Rev	-500	0	-500	-9.00	.00	-491.00	1.8%
0021 0427 Parking Tickets	-100	0	-100	.00	.00	-100.00	.0%
0021 0431 Outside Detail	-30,000	0	-30,000	-601.60	.00	-29,398.40	2.0%
0021 0536 Animal Control Officer R	-2,500	0	-2,500	-40.00	.00	-2,460.00	1.6%
0021 0546 Court Reimbursements	-2,000	0	-2,000	.00	.00	-2,000.00	.0%
0021 0620 Federal Grant revenue	0	0	0	-741.94	.00	741.94	100.0%
TOTAL Police Related Revenues	-39,100	0	-39,100	-1,774.54	.00	-37,325.46	4.5%
0022 Fire Related Revenues							
0022 0390 Misc. Revenue	-1,000	0	-1,000	-2.50	.00	-997.50	.3%

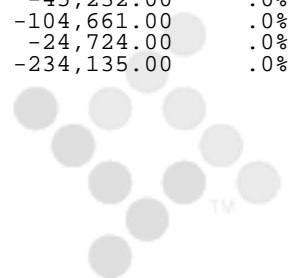
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TOWN OF CUMBERLAND
YEAR-TO-DATE BUDGET REPORT

P 3
glytddbud

FOR 2017 02

ACCOUNTS FOR: 001 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0022 0431 Outside Details	-15,000	0	-15,000	-450.00	.00	-14,550.00	3.0%
0022 0504 Rescue Billing	-155,000	0	-155,000	-26,884.87	.00	-128,115.13	17.3%
0022 0505 Non Emergency Transports	-31,200	0	-31,200	-15,705.56	.00	-15,494.44	50.3%
0022 0507 Paramedic Intercepts	-500	0	-500	.00	.00	-500.00	.0%
TOTAL Fire Related Revenues	-202,700	0	-202,700	-43,042.93	.00	-159,657.07	21.2%
0031 Public Works Related Revenues							
0031 0390 Misc. Revenue	-500	0	-500	-39.00	.00	-461.00	7.8%
0031 0517 Bags/Universal Waste	-260,000	0	-260,000	-18,256.00	.00	-241,744.00	7.0%
0031 0539 Brush Passes	-7,500	0	-7,500	-717.00	.00	-6,783.00	9.6%
TOTAL Public Works Related Revenues	-268,000	0	-268,000	-19,012.00	.00	-248,988.00	7.1%
0037 ValHalla Revenues							
0037 0306 Over/Short	0	0	0	-7.95	.00	7.95	100.0%
0037 0329 Payment in Lieu of Taxes	-2,000	0	-2,000	.00	.00	-2,000.00	.0%
0037 0357 Golf Memberships	-223,938	0	-223,938	-2,609.50	.00	-221,328.50	1.2%
0037 0358 Greens Fees	-125,311	0	-125,311	-42,212.80	.00	-83,098.20	33.7%
0037 0359 Golf Cart Rentals	-87,853	0	-87,853	-28,316.18	.00	-59,536.82	32.2%
0037 0378 Soda Sales	-2,823	0	-2,823	-1,130.69	.00	-1,692.31	40.1%
0037 0416 Practice Range	-11,545	0	-11,545	-3,727.00	.00	-7,818.00	32.3%
0037 0417 VH Program Revenues	-56,253	0	-56,253	-9,791.00	.00	-46,462.00	17.4%
0037 0419 Advertising Sales	-26,237	0	-26,237	-1,950.00	.00	-24,287.00	7.4%
0037 0522 Outing Golf	-72,310	0	-72,310	-22,955.40	.00	-49,354.60	31.7%
0037 0560 Rental Income	-21,600	0	-21,600	-2,907.95	.00	-18,692.05	13.5%
0037 0565 Cell Tower Land Lease	-20,000	0	-20,000	-3,600.00	.00	-16,400.00	18.0%
TOTAL ValHalla Revenues	-649,870	0	-649,870	-119,208.47	.00	-530,661.53	18.3%
0041 Recreation Related Revenues							
0041 0371 Fall Recreation Revenue	-45,232	0	-45,232	.00	.00	-45,232.00	.0%
0041 0372 Winter Recreation Revenue	-104,661	0	-104,661	.00	.00	-104,661.00	.0%
0041 0373 Spring Recreation Revenue	-24,724	0	-24,724	.00	.00	-24,724.00	.0%
0041 0374 Summer Recreation Revenue	-234,135	0	-234,135	.00	.00	-234,135.00	.0%



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TOWN OF CUMBERLAND
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ACCOUNTS FOR: 001 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0041 0440 41100 After School Progra	-195,152	0	-195,152	-11,241.00	.00	-183,911.00	5.8%
0041 0441 41110 Youth Enrichment Pr	0	0	0	-17,602.00	.00	17,602.00	100.0%
0041 0442 41120 Youth Sports Progra	0	0	0	-19,004.00	.00	19,004.00	100.0%
0041 0444 41140 Day Camps	0	0	0	-43,902.80	.00	43,902.80	100.0%
0041 0445 41150 Swimming Programs	0	0	0	-5,876.00	.00	5,876.00	100.0%
0041 0446 41160 Adult Enrichment Re	-35,849	0	-35,849	-6,363.00	.00	-29,486.00	17.7%
0041 0447 41170 Adult Fitness Reven	-63,216	0	-63,216	-14,265.00	.00	-48,951.00	22.6%
0041 0448 41190 Special Events/Trip	0	0	0	-722.00	.00	722.00	100.0%
0041 0449 41190 Recreation Programs	-8,939	0	-8,939	-1,721.00	.00	-7,218.00	19.3%
0041 0570 41190 Rec Soccer Revenue	-14,235	0	-14,235	-10,275.00	.00	-3,960.00	72.2%
0041 0606 41190 CPR/First Aid Reven	0	0	0	-200.00	.00	200.00	100.0%
TOTAL Recreation Related Revenues	-726,143	0	-726,143	-131,171.80	.00	-594,971.20	18.1%
0043 Park Revenues							
0043 0391 Field Usage Fees	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
TOTAL Park Revenues	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
0045 Library Related Revenues							
0045 0379 Library Interest Income	-200	0	-200	.00	.00	-200.00	.0%
0045 0392 Library Fines	-3,500	0	-3,500	-721.79	.00	-2,778.21	20.6%
0045 0394 Misc. Library Revenue	0	0	0	-622.10	.00	622.10	100.0%
TOTAL Library Related Revenues	-3,700	0	-3,700	-1,343.89	.00	-2,356.11	36.3%
TOTAL General Fund	-4,513,720	0	-4,513,720	-963,102.19	.00	-3,550,617.81	21.3%
TOTAL REVENUES	-4,513,720	0	-4,513,720	-963,102.19	.00	-3,550,617.81	



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TOWN OF CUMBERLAND
 YEAR-TO-DATE BUDGET REPORT

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FOR 2017 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	-4,513,720	0	-4,513,720	-963,102.19	.00	-3,550,617.81	21.3%

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EXPENDITURES



Financials, Revenue & Citizen Services and Human Capital Management



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TOWN OF CUMBERLAND
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FOR 2017 02

ACCOUNTS FOR: 001 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
130 Administration	539,990	0	539,990	122,072.62	.00	417,917.38	22.6%
140 Assessor	84,392	0	84,392	12,649.71	.00	71,742.29	15.0%
150 Town Clerk	204,682	0	204,682	31,766.41	.00	172,915.59	15.5%
160 Technology	179,227	0	179,227	29,842.51	.00	149,384.49	16.7%
165 Elections	14,103	0	14,103	234.59	.00	13,868.41	1.7%
170 Planning	60,521	0	60,521	11,527.23	.00	48,993.77	19.0%
190 Legal	42,500	0	42,500	2,496.25	.00	40,003.75	5.9%
210 Police	1,251,821	0	1,251,821	214,712.69	.00	1,037,108.31	17.2%
220 Fire	892,066	0	892,066	140,420.43	.00	751,645.57	15.7%
240 Code Enforcement	78,681	0	78,681	14,451.17	.00	64,229.83	18.4%
260 Animal Control	31,048	0	31,048	10,952.96	.00	20,095.04	35.3%
310 Public Works	1,079,901	0	1,079,901	131,124.48	.00	948,776.52	12.1%
320 Waste Disposal	507,051	0	507,051	36,626.65	.00	470,424.35	7.2%
350 Valhalla-Club	34,450	0	34,450	5,579.41	.00	28,870.59	16.2%
360 Valhalla-Course	459,857	0	459,857	124,238.99	.00	335,618.01	27.0%
370 Valhalla-Pro Shop	201,158	0	201,158	62,204.37	.00	138,953.63	30.9%
410 Recreation	839,396	0	839,396	208,978.87	.00	630,417.13	24.9%
430 Parks	241,284	0	241,284	47,845.13	.00	193,438.87	19.8%
440 West Cumberland Rec	7,775	0	7,775	576.61	.00	7,198.39	7.4%
450 Library	417,655	0	417,655	62,644.77	.00	355,010.23	15.0%
470 Historical Society Building	3,952	0	3,952	116.26	.00	3,835.74	2.9%
580 General Assistance	35,000	0	35,000	4,317.43	.00	30,682.57	12.3%
590 Health Services	13,375	0	13,375	10,596.20	.00	2,778.80	79.2%
620 Cemetery Association	26,700	0	26,700	27,300.00	.00	-600.00	102.2%
630 Conservation Commission	6,000	0	6,000	2,000.00	.00	4,000.00	33.3%
650 Debt Service	958,471	0	958,471	190,248.00	.00	768,223.00	19.8%
750 Insurance	276,607	0	276,607	99,170.22	.00	177,436.78	35.9%
800 Fire Hydrants	67,425	0	67,425	10,680.54	.00	56,744.46	15.8%
810 Street Lighting	38,850	0	38,850	3,685.38	.00	35,164.62	9.5%
830 Contingent	10,000	0	10,000	700.00	.00	9,300.00	7.0%
840 Municipal Building	73,254	0	73,254	8,801.71	.00	64,452.29	12.0%
850 Abatements	20,000	0	20,000	64,097.68	.00	-44,097.68	320.5%
860 MSAD #51	16,060,474	0	16,060,474	2,676,745.68	.00	13,383,728.32	16.7%
890 County Tax	775,374	0	775,374	.00	.00	775,374.00	.0%
910 Capital Imp. Plan	1,038,598	0	1,038,598	1,038,598.00	.00	.00	100.0%
TOTAL General Fund	26,571,638	0	26,571,638	5,408,002.95	.00	21,163,635.05	20.4%



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TOWN OF CUMBERLAND
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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	26,571,638	0	26,571,638	5,408,002.95	.00	21,163,635.05	20.4%

** END OF REPORT - Generated by Heather Perreault **

