

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, May 8, 2017

7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

April 24, 2017

May 2, 2017 Special Town Council Meeting

III. MANAGER'S REPORT

IV. PUBLIC DISCUSSION

V. LEGISLATION AND POLICY

- 17 – 072** To hold a Public Hearing to consider and act on draft zoning map amendments to rezone the property at Tax Assessor Map U21, Lot 18 from a split lot between Rural Residential Two (RR2) and Village Office Commercial One (VOC1) to the entire lot being located in the VOC1 zone, as recommended by the Planning Board.
- 17 – 073** To hold a Public Hearing to consider and act on adopting a moratorium ordinance regarding retail marijuana establishments and retail marijuana social clubs, effective April 24, 2017 for a period not to exceed 180 days.
- 17 – 074** To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland/North Yarmouth Youth Lacrosse, Cumberland Round Robin, to be held on May 13th from 8:00 a.m. to 6:00 p.m. at Twin Brook.
- 17 – 075** To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland/North Yarmouth Youth Lacrosse, Cumberland Jamboree, to be held on May 13th from 8:00 a.m. to 6:00 p.m. at Twin Brook.
- 17 – 076** To hold a Public Hearing to consider and act on a Mass Gathering Permit for Girls On the Run Maine 5K Run to be held on June 4, 2017 at the Cumberland Fairgrounds.
- 17 – 077** To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Penobscot Valley Kennel Club Chickadee Classic Dog Show to be held from June 22nd – 25th, 2107 at the Cumberland Fair Grounds.
- 17 – 078** To hold a Public Hearing to consider and act on a Mass Gathering Permit for 148th Cumberland County Fair to be held from September 24th – October 1st, 2017 at the Cumberland Fairgrounds.

VI. NEW BUSINESS

- Aging in Place Volunteer Appreciation and Recognition Event, May 22nd 5:30 – 6:45 p.m.
- Ordinance Committee Meeting – May 11th @ 7:30 a.m.
- Finance Committee Meeting – May 15th @ 3:30 p.m.

VII. ADJOURNMENT

MOTIONS

MOTIONS

- 17 – 072 I move to amend** the official zoning map of the Town for property located at Tax Assessor Map U21, Lot 18 to be entirely located in the Village Office Commercial One (VOC1) zone, as recommended by the Planning Board.
- 17 – 073 NOW, THEREFORE,** be it ordained by the Town Council of the Town of Cumberland, that a Moratorium Ordinance on Retail Marijuana Establishments and Retail Marijuana Social Clubs be, and hereby is, enacted as attached to these minutes, and in furtherance thereof, the Town Council does hereby declare a moratorium on the location, operation or licensing of any retail marijuana social clubs and any retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities and retail marijuana testing facilities, and any new medical marijuana cultivation facilities or dispensaries and the expansion of any existing medical marijuana cultivation facilities or dispensaries, within the Town. This Moratorium Ordinance shall take effect, once enacted by the Town Council, in accordance with the provisions of the Town Charter, but shall be applicable as of April 24, 2017. The moratorium shall remain in effect for one hundred and eighty (180) days from the date of applicability, unless extended, repealed, or modified by the Town Council, for the express purpose of drafting an amendment or amendments to the Town's current Code of Ordinances.
- 17 – 074 I move to approve** the Mass Gathering Permit for the Cumberland/North Yarmouth Youth Lacrosse, Cumberland Round Robin, to be held on May 13th from 8:00 a.m. to 6:00 p.m. at Twin Brook.
- 17 – 075 I move to approve** the Mass Gathering Permit for the Cumberland/North Yarmouth Youth Lacrosse, Cumberland Jamboree, to be held on May 13th from 8:00 a.m. to 6:00 p.m. at Twin Brook.
- 17 – 076 I move to approve** the Mass Gathering Permit for Girls On the Run Maine 5K Run to be held on June 4, 2017 at the Cumberland Fairgrounds.
- 17 – 077 I move to approve** the Mass Gathering Permit for the Penobscot Valley Kennel Club Chickadee Classic Dog Show to be held from June 22nd – 25th, 2107 at the Cumberland Fair Grounds.
- 17 – 078 I move to approve** the Mass Gathering Permit for 148th Cumberland County Fair to be held from September 24th – October 1st, 2017 at the Cumberland Fairgrounds, conditioned upon the receipt of a Certificate of Liability Insurance.

MINUTES

04/24/17

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, April 24, 2017

6:00 P.M. Call to Order

Present: Councilors Bingham, Copp, Edes, Stiles, Storey-King and Turner

Executive Session pursuant to 1 M.R.S.A., § 405(6)(A) re: Town Manager evaluation.

Motion by Councilor Stiles, seconded by Councilor Copp, to recess to Executive Session pursuant to 1

M.R.S.A., § 405(6)(A) re: Town Manager evaluation.

VOTE: 6-0 UNANIMOUS

Councilor Gruber arrived at 6:20 P.M.

Reconvene to regular session at 7:00 P.M.

I. APPROVAL OF MINUTES

Motion by Councilor Bingham, seconded by Councilor Gruber, to accept the April 10, 2017 meeting minutes as presented.

VOTE: 7-0 UNANIMOUS

II. MANAGER'S REPORT

Town Manager Shane said that the Order of the Red Men have occupied the basement area of the West Cumberland Hall for many, many years. Their organization has reduced in size over the years and they now have voted to turn the property back to the Town. He will send them a letter to thank them for all that they have done for the community over the years.

Town Manager Shane next explained that he went to the Planning Board last week with a request to relocate the sand and salt shed at the Public Works facility because it has to be moved off of the old demolition landfill. The DEP allowed us to come up with a closure plan on the old landfill and gave us until 2017 to cap the landfill and move the sand and salt shed to a different location. The problem we have is that we do not have ordinances for temporary structures and temporary roads for more than 6 months. Staff advised him that it would be best to table it at the Planning Board and permit the entire project, get the environmental permits, build the road to standard, etc. We can move the salt building, temporarily, up to the parking lot area.

III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

17 – 057 To hold a public discussion to get public input on the development of ordinance language to prohibit the retail sale of marijuana.

Town Manager Shane explained that the referendum that was passed allows municipalities to regulate location and operation of retail marijuana establishments and social clubs. Establishments are considered

stored, cultivation facilities, product manufacturing and testing facilities. Wholesale is not defined in the law and we are waiting for the state to define it. While we wait, we would add wholesale and retail in our definitions and prohibition, as well as farm based retail. We are not regulating personal use, which was passed last November.

Chairman Turner opened the public discussion.

Brett Webber of 147 Foreside Road said that he is surprised that there have been no relative discussions about the alcoholic beverage industry and the retail sale of marijuana. He feels that retail marijuana is a revenue enhancer and the world is changing. With regard to alcohol, look at the craft beer business in the State of Maine, which is world class. In 1933, there were only 2 breweries in the State of Maine. Between 1990 and 1994, there were 11 breweries in the State of Maine. Today, there are over 90 (a 700% increase). They are generating tax revenue and have become a tourist destination. In 2016, the State of Colorado has generated 1.1 billion dollars in revenue enhancements, including 180 million dollars in tax revenue. Based on these numbers, the revenue for the State of Maine would be approximately 47 million dollars. The key is enforcement and he feels that retail marijuana sales will be revenue enhancing.

Bob Knupp of 4 Eagles Way said that as a retired lawyer and former Assistant District Attorney in Harrisburg, Pennsylvania, he learned an awful lot about drugs and drug addiction. Marijuana is a drug that is listed as a prohibited substance under Title 18 of federal law statute. It puzzles him as to why Maine decided to put this on the ballot. He does not believe that we can override federal law. He urged the Council to be aware of the fact that we are dealing with a topic that, in his opinion, no legislative or electoral process can annul (federal law). He has listened to the debate about the comparison between marijuana and alcohol. In most states, we have what he refers to as a Dram Shop Act. A Dram Shop Act is a right for someone to sue a bar that serves a visibility intoxicated person who then causes a fatal accident. With respect to someone who is dispensing marijuana, there is no liability. Someone will surely get killed by someone operating under the influence of marijuana. Furthermore, marijuana is a carcinogenic substance much more harmful than tobacco. He believes that marijuana leads to substance abuse of other harmful drugs. He congratulated the Council for taking the position of prohibiting the retail sale of marijuana.

Councilor Bingham said that he received a letter from a constituent that said that they were not interested in seeing the retail sale of marijuana in town.

17 – 058 To send to the Planning Board for a Public Hearing and recommendation, ordinance language for the retail sale of marijuana.

Motion by Councilor Bingham, seconded by Councilor Edes, to send to the Planning Board for a Public Hearing and recommendation, ordinance language for the retail sale of marijuana.

VOTE: 7-0 UNANIMOUS

17 – 059 To set a Public Hearing date of May 8th to consider and act on extending the moratorium ordinance regarding retail marijuana establishments and social clubs, which will expire on May 14, 2017.

Motion by Councilor Stiles, seconded by Councilor Copp, to set a Public Hearing date of May 8th to consider and act on extending the moratorium ordinance regarding retail marijuana establishments and social clubs, which will expire on May 14, 2017.

VOTE: 7-0 UNANIMOUS

17 – 060 To hear a report from the Finance Director re: 3rd Quarter Financials.
 Finance Director, Heather Perreault, presented the following:



Town of Cumberland

Fiscal Year 2017

Q3 Revenues & Expenses

General Fund

Q3 Revenues & Expenditures

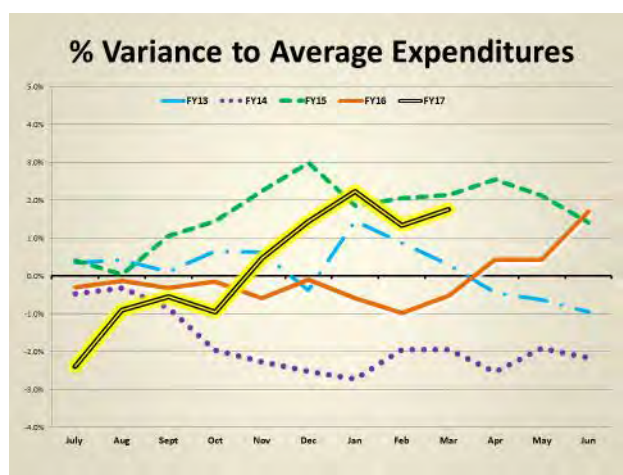
| | FY17 Budget | FY17 Actual | FY17% | FY16 % |
|-----------------------|----------------|----------------|-------|--------|
| TOTAL REVENUES | \$ 4,513,720 | \$ 3,984,254 | 88.3% | 82.3% |
| Controllable Expenses | \$ 7,462,114 | \$ 6,036,528 | 80.9% | 78.1% |
| Fixed Expenses | \$ 19,109,524 | \$ 14,927,600 | 78.1% | 78.6% |
| TOTAL EXPENSES | \$26,571,638 | \$20,964,128 | 78.9% | 78.4% |

Q3 Selected Revenues


| | FY17 Budget | FY17 Actual | FY17% | FY16 % |
|---------------------------|----------------|----------------|--------|--------|
| Excise Tax | \$ 1,480,000 | \$ 1,385,002 | 93.6% | 90.7% |
| State Revenue Sharing | \$ 385,710 | \$ 296,759 | 76.9% | 79.9% |
| Permits & Impact Fees | \$ 158,000 | \$ 316,158 | 200.1% | 112.5% |
| EMS Billing | \$ 186,200 | \$ 176,558 | 94.8% | 89.1% |
| Recreation - After School | \$ 195,152 | \$ 197,102 | 101.0% | 90.2% |
| Recreation - All Other | \$ 530,991 | \$ 346,764 | 65.3% | 52.5% |
| Val Halla - Golf Revenues | \$ 603,447 | \$ 313,365 | 51.9% | 59.9% |
| Val Halla - Rents etc | \$ 46,423 | \$ 33,954 | 73.1% | 30.9% |

Q3 Selected Expenditures

| | FY17 Budget | FY17 Actual | FY17% | FY16 % |
|---------------------|----------------|----------------|--------|--------|
| Police | \$ 1,251,821 | \$ 1,020,441 | 81.5% | 83.0% |
| Fire | \$ 892,066 | \$ 727,684 | 81.6% | 74.9% |
| Public Services | \$ 1,839,963 | \$ 1,448,650 | 78.7% | 74.5% |
| Val Halla Golf Club | \$ 695,465 | \$ 530,237 | 76.2% | 74.0% |
| Recreation | \$ 839,396 | \$ 679,713 | 81.0% | 78.8% |
| Abatements | \$ 20,000 | \$ 42,276 | 211.4% | 402.4% |



Questions?



17 – 061 To hold a Public Hearing to consider and act on a Contract Zone Agreement amendment request from Bateman Partners, LLC for Village Green, as recommended by the Planning Board. (To move the landfill off Village Green Homeowners Association property)

Town Manager Shane explained that this is simply moving the property line so that the old demolition landfill is off the Village Green Homeowners Association property. The Planning Board had a unanimous recommendation in favor of this.

Chairman Turner opened the Public Hearing.

Sam York, Chairman of the Lands & Conservation Commission asked if the landfill material will be removed from the site.

Town Manager Shane responded that the landfill will be capped in a couple of months.

Chairman Turner closed the Public Hearing.

Motion by Councilor Gruber, seconded by Councilor Storey-King, to approve the Contract Zone Agreement amendment request from Bateman Partners, LLC for Village Green, as recommended by the Planning Board.

VOTE: 7-0 UNANIMOUS

17 – 062 To consider and act on amendments to Chapter 282 (Vehicles and Traffic), Section 12 (Stopping, Standing or Parking Prohibited in Specific Places) of the Cumberland Code, as recommended by the Ordinance Committee.

Town Manager Shane explained that when we opened Broad Cove Reserve, we did not have the parking lot built. It is now built and no parking along Beach Drive will be implemented. There will be a drop off area with 2 handicapped spaces at the bottom of the hill, but all parking will be in the parking lot from now on.

Motion by Councilor Storey-King, seconded by Councilor Bingham, to amend Chapter 282 (Vehicles and Traffic), Section 12 (Stopping, Standing or Parking Prohibited in Specific Places) of the Cumberland Code, as recommended by the Ordinance Committee.

VOTE: 7-0 UNANIMOUS

17 – 063 To appoint a member to the Planning Board and the Conservation Subdivision Committee.

Motion by Councilor Copp, seconded by Councilor Stiles, to appoint Paul Auclair to the Planning Board and Margaret Coon to the Conservation Subdivision Committee.

VOTE: 7-0

17 – 064 To set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for the Cumberland/North Yarmouth Youth Lacrosse, Cumberland Round Robin, to be held on May 13th from 8:00 a.m. to 6:00 p.m. at Twin Brook.

Motion by Councilor Bingham, seconded by Councilor Gruber, to set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for the Cumberland/North Yarmouth Youth Lacrosse, Cumberland Round Robin, to be held on May 13th from 8:00 a.m. to 6:00 p.m. at Twin Brook.

VOTE: 7-0 UNANIMOUS

17 – 065 To set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for the Cumberland/North Yarmouth Youth Lacrosse, Cumberland Jamboree, to be held on May 13th from 8:00 a.m. to 6:00 p.m. at Twin Brook.

Motion by Councilor Copp, seconded by Councilor Stiles, to set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for the Cumberland/North Yarmouth Youth Lacrosse, Cumberland Jamboree, to be held on May 13th from 8:00 a.m. to 6:00 p.m. at Twin Brook.

VOTE: 7-0 UNANIMOUS

17 – 066 To set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for Girls On the Run Maine 5K Run to be held on June 4, 2017 at the Cumberland Fairgrounds.

Motion by Councilor Stiles, seconded by Councilor Copp, to set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for Girls On the Run Maine 5K Run to be held on June 4, 2017 at the Cumberland Fairgrounds.

VOTE: 7-0 UNANIMOUS

17 – 067 To set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for the Penobscot Valley Kennel Club Chickadee Classic Dog Show to be held from June 22nd – 25th, 2017 at the Cumberland Fair Grounds.

Motion by Councilor Stiles, seconded by Councilor Copp, to set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for the Penobscot Valley Kennel Club Chickadee Classic Dog Show to be held from June 22nd – 25th, 2017 at the Cumberland Fair Grounds.

VOTE: 7-0 UNANIMOUS

17 – 068 To set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for 148th Cumberland County Fair to be held from September 24th – October 1st, 2017 at the Cumberland Fairgrounds.

Motion by Councilor Stiles, seconded by Councilor Bingham, to set a Public Hearing date of May 8th to consider and act on a Mass Gathering Permit for 148th Cumberland County Fair to be held from September 24th – October 1st, 2017 at the Cumberland Fairgrounds.

VOTE: 7-0 UNANIMOUS

17 – 069 To set a Public Hearing date of May 8th to consider and act on draft zoning map amendments to rezone the property at Tax Assessor Map U21, Lot 18 from a split lot between Rural Residential Two (RR2) and Village Office Commercial One (VOC1) to the entire lot being located in the VOC1 zone, as recommended by the Planning Board.

Motion by Councilor Bingham, seconded by Councilor Stiles, to set a Public Hearing date of May 8th to consider and act on draft zoning map amendments to rezone the property at Tax Assessor Map U21, Lot 18 from a split lot between Rural Residential Two (RR2) and Village Office Commercial One (VOC1) to the entire lot being located in the VOC1 zone, as recommended by the Planning Board.

VOTE: 7-0 UNANIMOUS

17 – 070 To hold a Public Hearing to consider and act on adoption of the FY2018 Municipal Budget. (Table to May 22nd per Finance Committee recommendation)

Motion by Councilor Stiles, seconded by Councilor Bingham, to table to May 22nd per the Finance Committee's recommendation.

VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Bingham – None

Councilor Gruber – There was a very informative meeting with Tuttle Road residents and Portland Water District regarding the temporary waterline on Tuttle Road.

The Forest Lake Association is doing their watershed survey this Saturday.

He had the opportunity to testify in Augusta recently on LD492 (to not abandon the Meals on Wheels program). This would have a major impact on us because we have many residents who cannot cook for themselves and rely the Meals on Wheels program.

The Aging in Place Committee continues to meet and do great work.

As always, thank you to those who volunteer at the Food Pantry.

Councilor Storey-King – The Public Safety banquet is on May 6th. This is the first one that she will miss. Her son will receiving his Doctorate in Physical Therapy that day.

Ryan Twitchell pitched a no-hitter for Greely tonight. They beat Gray/New Gloucester.

For the public, please be patient while traveling around town. There are a lot of projects going on right now and new projects will be beginning soon.

Councilor Edes – There was a news story recently that reported the Cumberland was chosen as the safest community in Maine. Kudos to our police department members (past and present).

Chairman Turner – None

Councilor Stiles – His nephew's daughter, Sarah Hansen was player of the year this year in golf.

He has a granddaughter who got Grand Champion at the Fryeburg fair for the heifer that she raised.

He thanked those who donated to the 4-H auction which benefits the food pantry. He urged residents to donate to this great cause.

Councilor Copp – None

Town Manager Shane – On May 2nd the Town Council will have to meet briefly to countersign the school warrant.

VI. ADJOURNMENT

Motion by Councilor Gruber, seconded by Councilor Stiles, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 8:31 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

MINUTES

05/02/17

Special Meeting

MINUTES

Special Cumberland Town Council Meeting
Town Council Chambers
TUESDAY, May 2, 2017

7:40 a.m. Call to Order

Present: Councilors Bingham, Copp, Gruber, Stiles, and Turner

Excused: Councilors Edes and Storey-King

I. LEGISLATION AND POLICY

17 - 071 To countersign the Warrant and Notice of Election calling the June 13, 2017 M.S.A.D. 51 Budget Validation Referendum.

Motion by Councilor Copp, seconded by Councilor Gruber, to countersign the Warrant and Notice of Election calling the June 14, 2016 M.S.A.D. 51 Budget Validation Referendum.

VOTE: 5-0 UNANIMOUS

II. ADJOURNMENT

Motion by Councilor Copp, seconded by Councilor Bingham, to adjourn.

VOTE: 5-0 UNANIMOUS

TIME: 7:51 a.m.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

17-072

To hold a Public Hearing to consider and act on draft zoning map amendments to rezone the property at Tax Assessor Map U21, Lot 18 from a split lot between Rural Residential Two (RR2) and Village Office Commercial One (VOC1) to the entire lot being located in the VOC1 zone, as recommended by the Planning Board

Notice of Decision

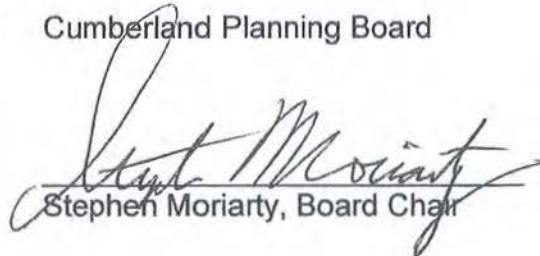
Date: April 25, 2017

To: Nathan Pelsinski
Megan Morgan
2 Forest Ln.
Cumberland, ME 04021

Re: ***Public Hearing: Request for Rezoning: 251 Gray Road***, for entire lot, as shown on Tax Map U 21, Lot 18, to be located in the VOC 1 District. *Applicant:* Nathan Pelsinski and Megan Morgan.

This is to advise you that on April 18, 2017, the Planning Board voted to recommend to Town Council to approve the request for rezoning of 251 Gray Road for the entire lot, as shown on Tax Map U21, Lot 18, to be located fully in the VOC1 District.

Cumberland Planning Board



Stephen Moriarty, Board Chair



M E M O R A N D U M

P L A N N I N G D E P A R T M E N T
T O W N O F C U M B E R L A N D , M A I N E

Date: April 13, 2017
To: Cumberland Planning Board
From: Carla Nixon, Town Planner
Subject: Zone Change Request: 251 Gray Rd.

This is a request to rezone a portion of a parcel on Route 100 from Rural Residential 2 (RR 2) to Village Office Commercial 1. The parcel is currently split between two zoning districts. The cover letter from the Applicant further explains the request.

**ZONING CHANGE REQUEST
APPLICATION FORM**

Property Address for Requested Zone Change: 251 Gray Rd Cumberland ME 04021
Cumberland Tax Assessor Map and Lot Numbers: Map: V21 Lot: 18
Current Zone: VOC1/RR2 Requested Zone: VOC1

Property Owner(s):

Names:

Alexander & Luboy Kasianov

Address: 959 Highland Ave, South Portland ME 04106

Phone Numbers: 508-596-0224

Email: benkasian@gmail.com

Person Requesting Review (if not property owner): _____

Names:

Nathan Pelsinski & Megan Morgan

Address: 2 Forest Ln Cumberland ME 04021

Phone Numbers: 603-682-7199

Email: npelsinski@comcast.net

***Provide evidence of Right, Title or Interest in the property (e.g., Purchase & Sale agreement or Lease)**

State Reason for Requested Zone Change:

To allow the entirety of the property at
251 Gray Rd Cumberland Maine to be in a single
zone and not divided between the
current two.

Signature of Applicant

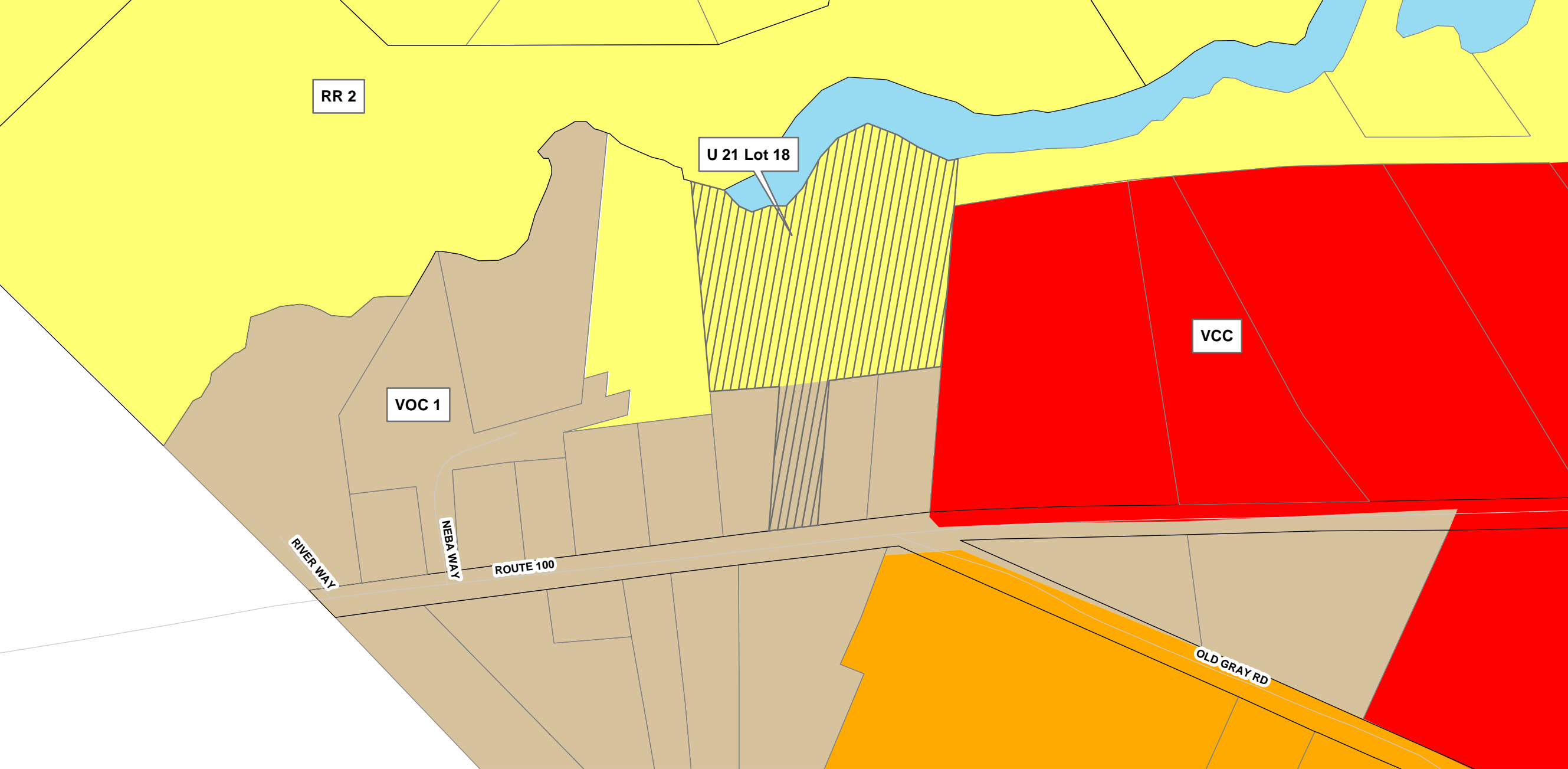
Nathan Pelsinski

Date of

3/29/17

Application

Nathan Pelsinski



RR 2

U 21 Lot 18

VOC 1

VCC

RIVER WAY

NEBA WAY

ROUTE 100

OLD GRAY RD

ITEM

17-073

To hold a Public Hearing to consider and act on adopting a moratorium ordinance regarding retail marijuana establishments and retail marijuana social clubs, effective April 24, 2017 for a period not to exceed 180 days

**TOWN OF CUMBERLAND MORATORIUM
ORDINANCE ON RETAIL MARIJUANA ESTABLISHMENTS
AND RETAIL MARIJUANA SOCIAL CLUBS**

WHEREAS, a ballot initiative to legalize, regulate and tax marijuana for non-medicinal purposes known as the “Marijuana Legalization Act” and codified in the Maine Revised Statutes in Chapter 417 of Title 7 (the “Act”), was the subject of a State-wide referendum election on November 8, 2016; and

WHEREAS, a Moratorium Ordinance on Retail Marijuana Establishments and Retail Marijuana Social Clubs was enacted by the Town Council on November 14, 2016, effective October 24, 2016 for a period of one hundred and eighty (180) days from the date of applicability of the moratorium; and

WHEREAS, the results of the ballot initiative were certified by the Secretary of State and subsequently proclaimed by the Governor on December 31, 2016, and the Act became law effective on January 30, 2017; and

WHEREAS, applicable as of January 30, 2017, the Maine Legislature amended the Act to reflect that its operative provisions do not become effective until February 1, 2018; and

WHEREAS, pursuant to the Act, the State of Maine licensing authority must adopt rules for the regulation and control of the cultivation, manufacture, distribution, sale and testing of retail marijuana and retail marijuana products and for the enforcement of the Act on or before October 30, 2017; and

WHEREAS, the State of Maine licensing authority that is to draft the rules and regulations around the retail marijuana industry has not done so yet; and

WHEREAS, the Act authorizes municipalities to regulate the number of retail marijuana stores and the location and operation of retail marijuana social clubs and retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities and retail marijuana testing facilities, as those terms are defined in the Act, as well as the option to prohibit the operation of retail marijuana social clubs and retail marijuana establishments, including stores, cultivation facilities, manufacturing facilities and testing facilities within its jurisdiction; and

WHEREAS, the Town, under its home rule authority, its police power generally, and under 30-A M.R.S.A., chapter 187, subchapter 3 (“land use regulation”), as provided by the Act, or as otherwise provided by current law, has the authority to impose reasonable restrictions, conditions, and limitations on such retail marijuana establishments and social clubs; and

WHEREAS, the unregulated location and operation of retail marijuana establishments and retail marijuana social clubs within the Town of Cumberland raises legitimate and substantial questions about the impact of such establishments and social clubs on the Town, including questions of the compatibility of retail marijuana establishments and social clubs with existing uses and development in residential, commercial and industrial zoning districts; the possible connection of retail marijuana establishments and social clubs with medical marijuana cultivation facilities and dispensaries; the potential adverse health and safety effects of retail marijuana establishments and social clubs on the community if not properly regulated; the possibility of illicit sale and use of marijuana and marijuana products to minors and misuse of marijuana and marijuana products by those who would abuse the uses authorized under the new law; potential criminal activity associated with the cultivation, manufacturing, sale and use of marijuana and marijuana products for non-medicinal purposes and the potential increased burden on the public safety agencies serving the Town in responding to the same; and the adequacy of the Town’s streets and infrastructure to accommodate the additional traffic and/or population that may result from the presence of retail marijuana establishments or social clubs; and

WHEREAS, the Town Council, with the professional advice and assistance of the Town of Cumberland Police Department, the Planning Board and the Planning Department, are currently studying the Town’s current Code of Ordinances to determine the land use and other regulatory implications of retail marijuana establishments and retail marijuana social clubs; and

WHEREAS, the Town’s current Code of Ordinances provides for regulations of medical marijuana cultivation facilities and dispensaries pursuant to the Maine Medical Use of Marijuana Act (22 M.R.S.A. §§ 2421 – 2430-B), but does not include any regulations related to retail marijuana establishments or retail marijuana social clubs under the Act; and

WHEREAS, the Town Council has expressed a desire to prohibit the operation of retail marijuana establishments and retail marijuana social clubs within the Town of Cumberland pursuant to the Act; and

WHEREAS, to the extent the Town determines that retail marijuana establishments and/or retail marijuana social clubs may be permitted in the Town, the

State of Maine's regulatory framework for the recreational marijuana industry is still unknown; and

WHEREAS, the Town's current Code of Ordinances and other applicable local laws are not adequate to prevent serious public harm that could be caused by the development of retail marijuana establishments and social clubs and other uses authorized by the Act, thereby necessitating a moratorium; and

WHEREAS, the Town needs time to review the Act and to review its own Code of Ordinances to determine the implications of future proposed retail marijuana establishments and/or social clubs to develop reasonable ordinances governing the location and operations of such establishments and social clubs to address the concerns cited above; and

WHEREAS, the possible effect of the location and operation of retail marijuana establishments and/or retail marijuana social clubs within the Town has serious implications for the health, safety and welfare of the Town and its residents; and

WHEREAS, a moratorium is necessary to prevent an overburdening of public facilities that is reasonably foreseeable as the result of retail marijuana establishments and social clubs and other uses authorized by the Act, being located in the Town; and

WHEREAS, it is anticipated that such a study, review, and development of recommended ordinance changes will take at least one hundred and eighty (180) days from the date the Town enacts this Moratorium Ordinance on Retail Marijuana Establishments and Retail Marijuana Social Clubs;

WHEREAS, the Moratorium Ordinance on Retail Marijuana Establishments expired on April 22, 2017 and the problems giving rise to the need for the moratorium still exist and reasonable progress is being made to alleviate the problems;

NOW, THEREFORE, be it ordained by the Town Council of the Town of Cumberland, that the following Moratorium Ordinance on Retail Marijuana Establishments and Retail Marijuana Social Clubs be, and hereby is, enacted, and, in furtherance thereof, the Town Council does hereby declare a moratorium on the location, operation or licensing of any retail marijuana social clubs and any retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities and retail marijuana testing facilities, within the Town.

In addition, the Town Council does hereby declare a moratorium on the location, operation or licensing of any new medical marijuana cultivation facilities or dispensaries

and the expansion of any existing medical marijuana cultivation facilities or dispensaries, as permitted under Section 315-59.1 of the Town's Zoning Ordinance, within the Town.

This Moratorium Ordinance shall take effect, once enacted by the Town Council, in accordance with the provisions of the Town Charter, but shall be applicable as of April 24, 2017, as expressly provided below. The moratorium shall remain in effect for one hundred and eighty (180) days from the date of applicability of this Ordinance, unless extended, repealed, or modified by the Town Council, for the express purpose of drafting an amendment or amendments to the Town's current Code of Ordinances to protect the public from health and safety risks including, but not limited to, compatibility of retail marijuana establishments and social clubs with existing and permitted uses in residential, commercial and industrial zoning districts; the correlation of retail marijuana establishments and social clubs with medical marijuana cultivation facilities and dispensaries; the potential adverse health and safety effects of retail marijuana establishments and social clubs on the community if not properly regulated; the possibility of illicit sale and use of marijuana and marijuana products to minors and misuse of marijuana and marijuana products by those who would abuse the uses authorized under the new law; criminal activity associated with the cultivation, manufacturing, sale and use of marijuana and marijuana products for non-medicinal purposes and the potential increased burden on the public safety agencies serving the Town in responding to the same; and the adequacy of the Town's streets and infrastructure to accommodate the additional traffic and/or population that may result from the presence of retail marijuana establishments or social clubs

BE IT FURTHER ORDAINED, that this Ordinance shall apply to retail marijuana social clubs and retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities and retail marijuana testing facilities, as those terms are defined by the "Marijuana Legalization Act" codified at 7 M.R.S.A. §§ 2442 (36), (39), (40), that may be proposed to be located within the Town on or after the applicability date of this Ordinance; and

BE IT FURTHER ORDAINED, that notwithstanding the provisions of 1 M.R.S.A. § 302 or any other law to the contrary, this Ordinance, when enacted, shall govern any proposed retail marijuana establishments or social clubs for which an application for a building permit, Certificate of Occupancy, site plan or any other required approval has not been submitted to and granted final approval by the Code Enforcement Officer, Planning Board or other Town official or board prior to the applicability date of this Ordinance; and

BE IT FURTHER ORDAINED, that no person or organization shall develop or operate a retail marijuana establishment or social club within the Town on or after the applicability date of this Ordinance without complying with whatever ordinance

amendment or amendments the Town Council may enact as a result of this Moratorium Ordinance; and

BE IT FURTHER ORDAINED, that no person or organization shall develop or operate a new medical marijuana cultivation facility or dispensary or expand any existing medical marijuana cultivation facility or dispensary that may be currently permitted under Section 315-59.1 of the Town's Zoning Ordinance, within the Town on or after the applicability date of this Ordinance without complying with whatever ordinance amendment or amendments the Town Council may enact as a result of this Moratorium Ordinance; and

BE IT FURTHER ORDAINED, that no person or organization shall develop or operate a business that engages in retail or wholesale sales of products or merchandise for which the primary purpose is to prepare, cultivate, distribute or ingest marijuana or is of the kind that would be offered for sale or used at a retail marijuana social club or retail marijuana establishment, including, but not limited to, pipes, pipe screens, bongs, vaporizers, scales, rolling papers, hydroponic equipment and lights; and

BE IT FURTHER ORDAINED, that during the time this Moratorium Ordinance is in effect, no officer, official, employee, office, administrative board or agency of the Town shall accept, process, approve, deny, or in any other way act upon any application for a license, building permit, certificate of occupancy, special exception review, site plan review and/or any other permits or licenses related to a retail marijuana establishment, retail marijuana social club, a new medical marijuana cultivation facility or dispensary, or the expansion of an existing medical marijuana cultivation facility or dispensary; and

BE IT FURTHER ORDAINED, that those provisions of the Town's current Code of Ordinances that are inconsistent or conflicting with the provisions of this Ordinance, are hereby repealed to the extent that they are applicable for the duration of the moratorium hereby ordained, and as it may be extended as permitted by law, but not otherwise; and

BE IT FURTHER ORDAINED, that if retail marijuana establishments, retail marijuana social clubs, new medical marijuana cultivation facilities or dispensaries, or expansions of existing medical marijuana cultivation facilities or dispensaries are established in violation of this Ordinance, each day of any continuing violation shall constitute a separate violation of this Ordinance, and the Town shall be entitled to all rights available to it in law and equity, including, but not limited to, fines and penalties, injunctive relief, and its reasonable attorney's fees and costs in prosecuting any such violations; and

BE IT FURTHER ORDAINED, that should any section or provision of this Ordinance be declared by any court of competent jurisdiction to be invalid, such a declaration shall not invalidate any other section or provision.

Applicability Date: April 24, 2017

ITEM

17-074

To hold a Public Hearing to consider and act on a Mass Gathering
Permit for the Cumberland/North Yarmouth Youth Lacrosse,
Cumberland Round Robin, to be held on May 13th from 8:00 a.m.
to 6:00 p.m. at Twin Brook

TOWN OF CUMBERLAND

Publication Dates: _____
Publication Names: _____
Date Filed: _____
Fee Received: _____
Date Ordinance Received: _____
Issued: _____
Denied: _____

Mass Gathering Application-Minor Large Outdoor Event (500-4,999 persons)

This application **must be filed with the Town Clerk not less than 60 days** before the date of the event.
Application must be accompanied by a non-refundable fee of **\$250.00**.

Name of Applicant: Cumberland North Yarmouth Youth Lacrosse

Address of Applicant: Jonathan Becker

Name of Event: Cumberland Round Robin

Facility where the event will be held: Twin Brook

Is the facility owned by the applicant: _____ yes; X no, (if no, attach a copy of the contract with
The owner which allows use of property)

Name of promoter (if different from above): _____

Telephone number: 207-347-9476

Date of Event: May 13th Time (start and finish times): 8-6PM

Number of tickets available: _____

Expected attendance: 500

Description of event: Grades 3-6 Girls Round Robin play. various Maine programs
will be playing.

Will any food vendors be serving at the event: _____ yes, X no, (if yes, how many, and
what types) _____

Snack Bar will be open hosted by the Greely Girls lacrosse Boosters

Will any alcohol vendors be serving at the event? _____ yes, X no (if yes, list name and attach
A copy of the vendors license to sell alcohol, describe what alcohol will be served) _____

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. Cumberland Jamboree - Boys round robin play June of 2016 Twin Brook
2. Cumberland round Robin - Girls May of 2016 Twin Brook
3. Cumberland Jamboree - Boys Round Robin play June 2015 Twin Brook

Description of facility:

- A. Seating capacity: _____ permanent; X temporary
- B. Other seating capacity: _____ festival; X standing room only (sq. ft.)
- C. Number of toilets available: _____ permanent; 2 portable
- D. Number of parking spaces available: 250 on-site; _____ off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours: _____ yes;
X no, if no, which lots are not lighted _____
- F. Source of potable water: At shed
- G. Refuse containers available, number and size: various spots on the premises
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)
N/A
- I. When will refuse be picked up? N/A

Public Safety:

- J. Describe first aid facilities: onsite Paramedics
- K. Describe emergency facilities: n/a
- L. Describe communication facilities: n/a
- M. Number of certified police officers: 1 Cumberland Police
- N. Other security personnel (include company name and qualification): n/a
- O. Describe fire personnel: n/a

Other:

- P. Name of liability insurance Markel
Amount of coverage \$2mm; amount of property insurance \$0
- Q. Preferred type of performance guarantee (i.e. escrow account, irrevocable letter of credit)

Jonathan Becker

Authorized Signature

On 3-27-2017 (date), I received a copy of the Cumberland Mass Gathering Ordinance.

Jonathan Becker

Authorized Signature

I certify that the team, league, or event on whose behalf I am requesting this certificate mandates 100% membership in US Lacrosse. In addition, I have verified our team's or league's events roster and all participants are currently registered members of US Lacrosse. I certify that this is true and I understand that liability coverage is only extended to our team, league, or event if all participants are current members of US Lacrosse. Further, I acknowledge by clicking on this box that event liability claims may be denied for coverage if our team/league/event is not 100% registered with US Lacrosse.

Name: Jonathan Becker

Organization: Cumberland/North Yarmouth Youth Lacrosse/ Maine Youth Lacrosse/Maine Chapter

Date: 03/27/2017



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/27/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | |
|---|--|--|
| PRODUCER BOLLINGER, Inc. 150 JFK PARKWAY, 4TH FLOOR PO Box 390 SHORT HILLS, NJ 07078 PHONE: 1-800-446-5311 FAX: 973-921-2876 | CONTACT NAME: | |
| | PHONE (A/C. No. Ext): 800-446-5311 | FAX (A/C. No.): 973-921-2876 |
| INSURED US Lacrosse, Inc. 2 Loveton Circle Sparks, MD 21152 Re: Cumberland North Yamouth Youth Lacrosse/ Maine Youth Lacrosse/ Maine Chapter | E-MAIL ADDRESS: | |
| | INSURER(S) AFFORDING COVERAGE | |
| | INSURER A: Market Insurance Company | |
| | INSURER B: | |
| | INSURER C: | |
| | INSURER D: | |
| INSURER E: | | |
| INSURER F: | | |
| NAIC # 33370 | | |

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSR | SUBR VWD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|----------|--|---|----------|---------------|-------------------------|-------------------------|---|-------------|
| A | <input checked="" type="checkbox"/> GENERAL LIABILITY | | | 8502AH221369 | 01/01/2017 | 01/01/2018 | EACH OCCURRENCE | \$1,000,000 |
| | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY | | | | | | DAMAGE TO RENTED PREMISES (Ea occurrence) | \$300,000 |
| | <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR | | | | | | MED EXP (Any one person) | \$5,000 |
| | <input checked="" type="checkbox"/> Participants Liab | | | | | | PERSONAL & ADV INJURY | \$1,000,000 |
| | GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | GENERAL AGGREGATE | \$5,000,000 |
| | <input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input checked="" type="checkbox"/> LOC | | | | | | PRODUCTS - COMP/OP AGG | \$2,000,000 |
| | | | | | | | | \$ |
| | AUTOMOBILE LIABILITY | | | | | | COMBINED SINGLE LIMIT (Ea accident) | \$ |
| | <input type="checkbox"/> ANY AUTO | | | | | | BODILY INJURY (Per person) | \$ |
| | <input type="checkbox"/> ALL OWNED AUTOS | <input type="checkbox"/> SCHEDULED AUTOS | | | | | BODILY INJURY (Per accident) | \$ |
| | <input type="checkbox"/> HIRED AUTOS | <input type="checkbox"/> NON-OWNED AUTOS | | | | | PROPERTY DAMAGE (Per accident) | \$ |
| | | | | | | | | \$ |
| A | <input checked="" type="checkbox"/> UMBRELLA LIAB | | | 4602AH221370 | 01/01/2017 | 01/01/2018 | EACH OCCURRENCE | \$1,000,000 |
| | <input type="checkbox"/> EXCESS LIAB | <input checked="" type="checkbox"/> CLAIMS-MADE | | | | | AGGREGATE | \$1,000,000 |
| | <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$ | | | | | | | \$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY | Y/N | N/A | | | | WC STATUTORY LIMITS | \$ |
| | ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) | <input type="checkbox"/> | | | | | EL EACH ACCIDENT | \$ |
| | If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | EL DISEASE - EA EMPLOYEE | \$ |
| | | | | | | | EL DISEASE - POLICY LIMIT | \$ |
| A | Accident Medical | | | 4102AH025220 | 01/01/2017 | 01/01/2018 | Accident Limit: \$100,000 | |
| | Catastrophic Acc | | | 4102AH305882 | 01/01/2017 | 01/01/2018 | Catastrophic Limit: \$1,000,000 | |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Coverage applies to teams/leagues comprised of 100% US Lacrosse members participants during scheduled and supervised Lacrosse activities.

CERTIFICATE HOLDER**CANCELLATION**Cumberland North Yamouth Youth Lacrosse
66 Schooner Ridge
Cumberland Foreside, ME 04110

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

© 1988-2010 ACORD CORPORATION. All rights reserved.

ITEM

17-075

To hold a Public Hearing to consider and act on a Mass Gathering
Permit for the Cumberland/North Yarmouth Youth Lacrosse,
Cumberland Jamboree, to be held on May 13th from 8:00 a.m. to
6:00 p.m. at Twin Brook

TOWN OF CUMBERLAND

Publication Dates: _____
Publication Names: _____
Date Filed: _____
Fee Received: _____
Date Ordinance Received: _____
Issued: _____
Denied: _____

Mass Gathering Application-Minor Large Outdoor Event (500-4,999 persons)

This application **must be filed with the Town Clerk not less than 60 days** before the date of the event.
Application must be accompanied by a non-refundable fee of **\$250.00**.

Name of Applicant: Cumberland North Yarmouth Youth Lacrosse

Address of Applicant: Jonathan Becker

Name of Event: Cumberland Jamboree

Facility where the event will be held: Twin Brook

Is the facility owned by the applicant: _____ yes; X no, (if no, attach a copy of the contract with
The owner which allows use of property)

Name of promoter (if different from above): _____

Telephone number: 207-347-9476

Date of Event: May 13th Time (start and finish times): 8-6PM

Number of tickets available: _____

Expected attendance: 500

Description of event: Grades 3-6 Boys Round Robin play. various Maine programs
will be playing.

Will any food vendors be serving at the event: _____ yes, X no, (if yes, how many, and
what types) _____

Snack Bar will be open hosted by the Greely Boys lacrosse Boosters

Will any alcohol vendors be serving at the event? _____ yes, X no (if yes, list name and attach
A copy of the vendors license to sell alcohol, describe what alcohol will be served) _____

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. Cumberland Jamboree - Boys round robin play June of 2016 Twin Brook
2. Cumberland round Robin - Girls May of 2016 Twin Brook
3. Cumberland Jamboree - Boys Round Robin play June 2015 Twin Brook

Description of facility:

- A. Seating capacity: _____ permanent; X temporary
- B. Other seating capacity: _____ festival; X standing room only (sq. ft.)
- C. Number of toilets available: _____ permanent; 2 portable
- D. Number of parking spaces available: 250 on-site; _____ off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours: _____ yes;
X no, if no, which lots are not lighted _____
- F. Source of potable water: At shed
- G. Refuse containers available, number and size: various spots on the premises
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)
N/A
- I. When will refuse be picked up? N/A

Public Safety:

- J. Describe first aid facilities: onsite Paramedics
- K. Describe emergency facilities: n/a
- L. Describe communication facilities: n/a
- M. Number of certified police officers: 1 Cumberland Police
- N. Other security personnel (include company name and qualification): n/a
- O. Describe fire personnel: n/a

Other:

- P. Name of liability insurance Markel
Amount of coverage \$2mm; amount of property insurance \$0
- Q. Preferred type of performance guarantee (i.e. escrow account, irrevocable letter of credit)

Jonathan Becker

Authorized Signature

On 3-27-2017 (date), I received a copy of the Cumberland Mass Gathering Ordinance.

Jonathan Becker

Authorized Signature

I certify that the team, league, or event on whose behalf I am requesting this certificate mandates 100% membership in US Lacrosse. In addition, I have verified our team's or league's events roster and all participants are currently registered members of US Lacrosse. I certify that this is true and I understand that liability coverage is only extended to our team, league, or event if all participants are current members of US Lacrosse. Further, I acknowledge by clicking on this box that event liability claims may be denied for coverage if our team/league/event is not 100% registered with US Lacrosse.

Name: Jonathan Becker

Organization: Cumberland/North Yarmouth Youth Lacrosse/ Maine
Youth Lacrosse/Maine Chapter

Date: 03/27/2017



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/27/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
BOLLINGER, Inc.
150 JFK PARKWAY, 4TH FLOOR
PO Box 390
SHORT HILLS, NJ 07078
PHONE: 1-800-446-5311 FAX: 973-921-2876

CONTACT NAME:
PHONE:
[A/C. No. Ext]: 800-446-5311 **FAX:**
[A/C. No.]: 973-921-2876
E-MAIL ADDRESS:

| INSURER(S) AFFORDING COVERAGE | NAIC # |
|-------------------------------------|--------|
| INSURER A: Markel Insurance Company | 35970 |
| INSURER B: | |
| INSURER C: | |
| INSURER D: | |
| INSURER E: | |
| INSURER F: | |

INSURED
US Lacrosse, Inc.
2 Loveton Circle
Sparks, MD 21152
Re: Cumberland/North Yammouth Youth Lacrosse/ Maine Youth Lacrosse/Maine Chapter

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | | ADDL INSR | SUBR VVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|----------|---|------------------------------------|-------------------------------------|-----------------|-------------------------------------|-------------------------|-------------------------|---|-------------|
| A | <input checked="" type="checkbox"/> | GENERAL LIABILITY | | | 8502AH221368 | 01/01/2017 | 01/01/2018 | EACH OCCURRENCE | \$1,000,000 |
| | <input type="checkbox"/> | COMMERCIAL GENERAL LIABILITY | | | | | | DAMAGE TO RENTED PREMISES (Ea occurrence) | \$300,000 |
| | <input type="checkbox"/> | CLAIMS-MADE | <input checked="" type="checkbox"/> | OCCUR | | | | MED EXP (Any one person) | \$5,000 |
| | <input checked="" type="checkbox"/> | Participants Liab | | | | | | PERSONAL & ADV INJURY | \$1,000,000 |
| | | GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | GENERAL AGGREGATE | \$5,000,000 |
| | <input type="checkbox"/> | POLICY | <input type="checkbox"/> | PROJECT | <input checked="" type="checkbox"/> | LOC | | PRODUCTS - COMPROP AGG | \$2,000,000 |
| | | | | | | | | | \$ |
| | <input type="checkbox"/> | AUTOMOBILE LIABILITY | | | | | | COMBINED SINGLE LIMIT (Ea accident) | \$ |
| | <input type="checkbox"/> | ANY AUTO | | | | | | BODILY INJURY (Per person) | \$ |
| | <input type="checkbox"/> | ALL OWNED AUTOS | <input type="checkbox"/> | SCHEDULED AUTOS | | | | BODILY INJURY (Per accident) | \$ |
| | <input type="checkbox"/> | HIRED AUTOS | <input type="checkbox"/> | NON-OWNED AUTOS | | | | PROPERTY DAMAGE (Per accident) | \$ |
| | <input type="checkbox"/> | | <input type="checkbox"/> | | | | | | \$ |
| A | <input checked="" type="checkbox"/> | UMBRELLA LIAB | <input checked="" type="checkbox"/> | OCCUR | 4602AH221370 | 01/01/2017 | 01/01/2018 | EACH OCCURRENCE | \$1,000,000 |
| | <input type="checkbox"/> | EXCESS LIAB | <input type="checkbox"/> | CLAIMS-MADE | | | | AGGREGATE | \$1,000,000 |
| | <input type="checkbox"/> | DED | <input type="checkbox"/> | RETENTION \$ | | | | | \$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY | | Y/N | N/A | | | | WC STATUTORY LIMITS | \$ |
| | ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) | | <input type="checkbox"/> | | | | | EL EACH ACCIDENT | \$ |
| | If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | | EL DISEASE - EA EMPLOYEE | \$ |
| | | | | | | | | EL DISEASE - POLICY LIMIT | \$ |
| A | Accident Medical | | | | 4102AH025220 | 01/01/2017 | 01/01/2018 | Accident Limit: \$100,000 | |
| | Catastrophic Acc | | | | 4102AH305882 | 01/01/2017 | 01/01/2018 | Catastrophic Limit: \$1,000,000 | |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Coverage applies to teams/leagues comprised of 100% US Lacrosse members participants during scheduled and supervised Lacrosse activities.

CERTIFICATE HOLDER**CANCELLATION**

Cumberland North Yammouth Youth Lacrosse
66 Schooner Ridge
Cumberland Foreside, ME 04110

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

© 1988-2010 ACORD CORPORATION. All rights reserved.

ITEM

17-076

To hold a Public Hearing to consider and act on a Mass Gathering
Permit for Girls On the Run Maine 5K Run to be held on
June 4, 2017 at the Cumberland Fairgrounds

Mik Timmons
Contact

TOWN OF CUMBERLAND

Publication Dates: _____
Publication Names: _____
Date Filed: _____
Fee Received: _____
Date Ordinance Received: _____
Issued: _____
Denied: _____

Mass Gathering Application-Minor Large Outdoor Event (500-4,999 persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
Application must be accompanied by a non-refundable fee of \$250.00.

Name of Applicant: Girls on the Run - maine

Address of Applicant: 980 Forest Ave, Portland, me

Name of Event: "Girls on the Run" 5K Run

Facility where the event will be held: Cumberland, maine 04021

Is the facility owned by the applicant: _____ yes; ☒ no, (if no, attach a copy of the contract with
The owner which allows use of property)

Name of promoter (if different from above): Girls on the Run - maine

Telephone number: 207-747-5677

Date of Event: June 4th Time (start and finish times): 6:30 AM / 11:30

Number of tickets available: _____

Expected attendance: 500-1500 - Girls / Parents

Description of event: Volunteer Year End / 5K Run -

Will any food vendors be serving at the event: ☒ yes, _____ no, (if yes, how many, and
what types) only water for Runners

1 Food / Vendor

Will any alcohol vendors be serving at the event? _____ yes, ☒ no (if yes, list name and attach
A copy of the vendors license to sell alcohol, describe what alcohol will be served) _____

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

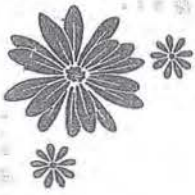
1. Cumberland Run 2016
2. 22 22 2015
3. 12 Run 2014

Description of facility:

- A. Seating capacity: N/A permanent; _____ temporary
- B. Other seating capacity: Stage festival; _____ standing room only (sq. ft.)
- C. Number of toilets available: 24 permanent; _____ portable
- D. Number of parking spaces available: 3000 on-site; _____ off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours: _____ yes;
☒ no, if no, which lots are not lighted _____
- F. Source of potable water: Town / Bottle
- G. Refuse containers available, number and size: Triano - 10 yds
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)
Triano
- I. When will refuse be picked up? Sunday 12 AM

Public Safety:

- J. Describe first aid facilities: Town - Rescue
- K. Describe emergency facilities: Rescue Unit
- L. Describe communication facilities: Public system
- M. Number of certified police officers: on call
- N. Other security personnel (include company name and qualification):
Emt's on staff / Cumberland staff Volunteers
- O. Describe fire personnel:
15/25 volunteer Parents / 100 Running w/ Girls



Additional
Info/copy of Ins./
coming to /
Fair!
Mike Timmons
653-9283



TOWN OF CUMBERLAND MASS GATHERING PERMIT REQUESTED FOR GIRLS ON THE RUN 5K ON SUNDAY, JUNE 4, 2017 AT CUMBERLAND FAIRGROUNDS

NUMBER OF PEOPLE:

We expect approx. **1900** people to attend the Girls on the Run 5K event on Sunday, June 5th.

We expect 1500 5K Runners (700 girls ages 8-14 with 500 adult Running Buddies, and an additional 200 mostly adult runners) and approx. 500 additional spectators.

SET-UP:

The event festival (stage, tents, finish line chute, food/water, port-a-potties etc.) will be contained within the in-field of the horse track.

The 5K run/walk will begin and end on the horse track with two loops around the perimeter of the Fairgrounds.

EVENT TIMES:

We will be onsite at the Fairgrounds from 6am-1pm.

Volunteers will arrive between 6:30am and 7:30am.

The girls and their families start arriving at 8am.

The 5K run starts at 9:45am.

Most girls complete the 5K in 45 min to 75 min.

The event will wrap up at 11:30am and staff and volunteers will breakdown in about an hour so we will be gone by 1pm at the latest.

CONTACT:

Girls on the Run-Maine

Our office address is: 980 Forest Ave Suite 206 Portland, ME 04103

Office phone: 207-747-5677

Event Staff

Emily Clark cell: 207-653-8621 emily.clark@girlsontherun.org

Staci Olson cell: 207-798-0242 staci.olson@girlsontherun.org

Allison Ayan cell: 207-239-9135 allison.ayan@girlsontherun.org

Katie VerLee cell: 774-641-0223 kate.verlee@girlsontherun.org

Maggie Poisson cell: 207-671-7397 maggie.poisson@gmail.com

GIRLS ON THE RUN - MAINE

980 Forest Avenue, Suite 206
Portland, ME 04103

<http://girlsontherunmaine.org>





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
5/3/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | | |
|--|--|---|--|
| PRODUCER NFP Corporate Services (SE) Inc. 1901 Roxborough Rd., Ste. 300 Charlotte NC 28211 | | CONTACT NAME: Debbie Chiappone PHONE (A/C, N o, Ext): 704-464-0847 FAX (A/C, N o): 704-523-0024 E-MAIL ADDRESS: debbie.chiappone@nfp.com | |
| INSURED GIRMAIN Girls on the Run-Maine 980 Forest Ave. Portland ME 04101 | | INSURER(S) AFFORDING COVERAGE INSURER A : Philadelphia Indemnity Ins. Co INSURER B : INSURER C : INSURER D : INSURER E : INSURER F : | |
| | | NAIC # 18058 | |

COVERAGES

CERTIFICATE NUMBER: 373088768

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSR | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|---|-----------|----------|---------------|-------------------------|-------------------------|--|
| A | GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Abuse/Molestation <input checked="" type="checkbox"/> Special Events GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input checked="" type="checkbox"/> LOC | | | PHPK1593415 | 2/1/2017 | 2/1/2018 | EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$1,000,000 MED EXP (Any one person) \$5,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$3,000,000 PRODUCTS - COMP/OP AGG \$3,000,000 \$ |
| A | AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS | | | PHPK1593415 | 2/1/2017 | 2/1/2018 | COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$ |
| A | <input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$10,000 | | | PHUB568195 | 2/1/2017 | 2/1/2018 | EACH OCCURRENCE \$10,000,000 AGGREGATE \$10,000,000 \$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | WC STATUTORY LIMITS <input type="checkbox"/> OTHER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$ |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Proof of insurance for Girls on the Run-Maine for 5K event on June 4, 2017 at Cumberland Fairgrounds.

CERTIFICATE HOLDER**CANCELLATION**Town of Cumberland
290 Tuttle Road
Cumberland ME 04021

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ITEM

17-077

To hold a Public Hearing to consider and act on a Mass Gathering
Permit for the Penobscot Valley Kennel Club Chickadee Classic
Dog Show to be held from June 22nd – 25th, 2107 at the
Cumberland Fair Grounds

TOWN OF CUMBERLAND

Publication Dates: _____
Publication Names: _____
Date Filed: _____
Fee Received: _____
Date Ordinance Received: _____
Issued: _____
Denied: _____

Mass Gathering Application-Minor Large Outdoor Event
(500-4,999 persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
Application must be accompanied by a non-refundable fee of \$250.00.

Name of Applicant: Penobscot Valley Kennel Club, Inc.

Address of Applicant: P.O. Box 354 Brewer, ME 04412-0354

Name of Event: Chickadee Classic Dog Show

Facility where the event will be held: Cumberland Camp Grounds

Is the facility owned by the applicant: _____ yes; ☒ no, (if no, attach a copy of the contract with
The owner which allows use of property)

Name of promoter (if different from above): Penobscot Valley Kennel Club

Telephone number: Nancy Daniels

Date of Event: June 22-23-25 Time (start and finish times): 8^{AM} - 4^{PM}

Number of tickets available: 500 Visitors Per day

Expected attendance: 500 x 3 = 1500

Description of event: Classic Dog Show -

Will any food vendors be serving at the event: ☒ yes, _____ no, (if yes, how many, and
what types) Fat Gays - Vendor

Will any alcohol vendors be serving at the event? _____ yes, ☒ no (if yes, list name and attach
A copy of the vendors license to sell alcohol, describe what alcohol will be served) _____

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. Cumberland Fair - 2016

2. Cumberland Fair Grounds 2015

3. Cumberland Fair Grounds 2014

Description of facility:

A. Seating capacity: N/A permanent; _____ temporary

B. Other seating capacity: _____ festival; _____ standing room only (sq. ft.)

C. Number of toilets available: 6 permanent; 6 portable

D. Number of parking spaces available: 3000 on-site; _____ off-site

E. Are all parking lots lighted (applicable only if event runs into evening hours: yes; _____ no, if no, which lots are not lighted all areas lighted - 24 hrs.

F. Source of potable water: Town water

G. Refuse containers available, number and size: 10 yds

H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)
Triano

I. When will refuse be picked up? Cleaned up 6am daily

Public Safety:

J. Describe first aid facilities: on call - Cumberland

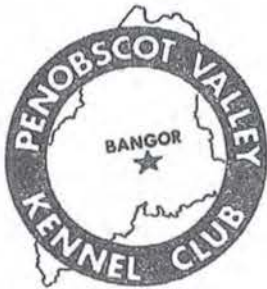
K. Describe emergency facilities: on call Cumberland

L. Describe communication facilities: Public

M. Number of certified police officers: on call

N. Other security personnel (include company name and qualification): on staff

O. Describe fire personnel: Cumberland on call



Penobscot Valley Kennel Club, Inc.

March 30, 2017

Mr. Mike Timmons
140 Bruce Hill Road
Cumberland, ME 04021

Re: Mass Gathering Permit for 2017 Chickadee Classic

Dear Mr. Timmons:

Nancy Daniels asked me to send you the enclosed check, No. 2087, in the amount of \$250.00 to cover the cost of obtaining a mass gathering permit for the 2017 Chickadee Classic dog show scheduled for June 22, 23, 24 and 25.

As always, we appreciate doing business with you and the Cumberland Farmers Group.

Thank you.

Sincerely,

Claudia J. Edwards
Treasurer

Cje
Enclosure 1



PENOVAL-01

CDISOTELL

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

04/25/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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| | | | | | | | | | | | | | | | |
|--|---|--------------------------------------|---------------|---------------------------------------|-------|-------------|--|-------------|--|-------------|--|-------------|--|-------------|--|
| PRODUCER Sportsmen's Insurance Agency Plan P O Box #799 Cape Vincent, NY 13618 | CONTACT NAME: PHONE (A/C, No, Ext): (315) 654-2068 E-MAIL ADDRESS: FAX (A/C, No): (315) 654-3097 | | | | | | | | | | | | | | |
| INSURED Penobscot Valley Kennel Club PO Box 354 Brewer, ME 04412 | <table border="1"><tr><td>INSURER(S) AFFORDING COVERAGE</td><td>NAIC #</td></tr><tr><td>INSURER A : Hanover Insurance Company</td><td>22292</td></tr><tr><td>INSURER B :</td><td></td></tr><tr><td>INSURER C :</td><td></td></tr><tr><td>INSURER D :</td><td></td></tr><tr><td>INSURER E :</td><td></td></tr><tr><td>INSURER F :</td><td></td></tr></table> | INSURER(S) AFFORDING COVERAGE | NAIC # | INSURER A : Hanover Insurance Company | 22292 | INSURER B : | | INSURER C : | | INSURER D : | | INSURER E : | | INSURER F : | |
| INSURER(S) AFFORDING COVERAGE | NAIC # | | | | | | | | | | | | | | |
| INSURER A : Hanover Insurance Company | 22292 | | | | | | | | | | | | | | |
| INSURER B : | | | | | | | | | | | | | | | |
| INSURER C : | | | | | | | | | | | | | | | |
| INSURER D : | | | | | | | | | | | | | | | |
| INSURER E : | | | | | | | | | | | | | | | |
| INSURER F : | | | | | | | | | | | | | | | |

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

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| INSR LTR | TYPE OF INSURANCE | ADDL SUBR INSD WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|--|--------------------|---------------|-------------------------|-------------------------|--|
| A X | COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR | | RHSA193554 03 | 05/08/2017 | 05/08/2018 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 |
| | GEN'L AGGREGATE LIMIT APPLIES PER X POLICY PRO-JECT LOC OTHER: | | | | | |
| | AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY | | | | | COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ |
| | UMBRELLA LIAB OCCUR EXCESS LIAB CLAIMS-MADE DED RETENTION \$ | | | | | EACH OCCURRENCE \$ AGGREGATE \$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | Y/N N/A | | | | PER STATUTE OTH-ER E L EACH ACCIDENT \$ E L DISEASE - EA EMPLOYEE \$ E L DISEASE - POLICY LIMIT \$ |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
FOR ORGANIZED DOG CLUB ACTIVITIES.

CERTIFICATE HOLDER

CANCELLATION

Penobscot Valley Kennel Club
PO Box 354
Brewer, ME 04412

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

ITEM

17-078

To hold a Public Hearing to consider and act on a Mass Gathering
Permit for 148th Cumberland County Fair to be held from
September 24th – October 1st, 2017 at the Cumberland Fairgrounds

TOWN OF CUMBERLAND

Mike Timmons
653-9783
175.
cert. Removal
Trash

Publication dates: _____
Publication names: _____
Date filed: _____
Fee rec'd: _____
Date Ordinance received: _____
Issued: _____
Denied: _____

**Mass Gathering Application – Major Outdoor Event
(5,000 or more persons)**

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
Application must be accompanied by a non-refundable fee of \$500.

Name of applicant: Cumberland Farmers Club
Address of applicant: 146 Bruce Hill Rd, Cumb Tel. # 207-653-9783
Name of event: Cumberland County Fair
Facility where the event will be held: Cumberland Fairgrounds
Is the facility owned by the applicant: ☒ yes; _____ no, (if no, attach a copy of the contract with the owner which allows use of the property)
Name of promoter (if different from above): Same as above
Telephone number: 207-653-9783

Will any food vendors be serving at the event? ☒ yes, _____ no (if yes, how many, and what types) Variety = 40 ±

Will any alcohol vendors be serving at the event? ☒ yes, _____ no (if yes, list name and attach a copy of the vendors license to sell alcohol, describe alcohol will be served) copy will be sent.

Date of event: Sept 24 - Oct. 1 Time (start and finish times): 9 AM 10 P.M

Number of tickets available: 50,000

Expected attendance: 50,000

Description of event: County Fair - Mid-way - Vendors - Entertainment - Horse Racing

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. Cumberland Fair - 2016

2. Cumberland Fair - 2015

3. Cumberland Fair - 100 years

Description of facility:

- A. Seating capacity: 5000 permanent; 2000 temporary
- B. Other seating capacity: _____ festival; _____ standing room only
- C. Number of toilets available: 50 permanent; 15 portable
- D. Number of parking spaces available: 7000 on-site; _____ off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours)
☒ yes; _____ no, if no, which lots are not lighted _____
- F. Source of potable water: Public Town
- G. Refuse containers available, number and size: 3-40 yard containers
400 - 55 barrel drums
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)
Triano
- I. When will refuse be picked up? Daily 5³⁰ AM

Public Safety:

- J. Describe first aid facilities: Cumberland Rescue unit
w/ staff on Grounds Building
- K. Describe emergency facilities: Cumberland Fire Police
Rescue on Site entire week

L. Describe communication facilities: Public Address System - whole facility

M. Number of certified police officers: Cumberland Police staff 2-4 daily

N. Other security personnel (include company name and qualifications): Cumberland Fire, Police, Rescue, Volunteers

O. Describe fire personnel: Same as above

Traffic Plan

P. Description of routes persons attending the event are likely to take, include number of traffic controllers and deployment descriptions. Emergency Plan Available - Fire & Cumberland Fair

Q. Describe methods used to publicize alternate routes of reaching the scene of the event. Public Address

R. Attach statement of availability of private towing firms to remove disabled vehicles. Copp Motors

Crowd Management - Included in Emergency Plan

S. Plan for discouraging those not holding tickets for the event from not coming to the event site.

T. Plan for preventing trespassing on private property in the area.

U. Will all publicity stop as soon as it is apparent that the event is sold out? ✓ yes; no

V. Description of how the event will be publicized, include how a sell-out will be publicized. T.V., newspaper,

Other

W. Name of liability insurance Cross Insurance

Amount of coverage 5 Million; amount of property insurance _____

X. Preferred type of performance guarantee (i.e., escrow account, irrevocable letter of credit)

Michael Timmons
Authorized signature President

On _____ (date), I received a copy of the Cumberland Mass Gathering Ordinance. _____ (authorized signature)

NEW BUSINESS



Aging in Place Cumberland Celebrates You!

You are invited to AIP Cumberland's
1st Volunteer Appreciation & Recognition Celebration

Monday, May 22, 5:30-7pm

- Light refreshments
 - T-shirts
 - Certificates

Town Council Chambers, Cumberland Town Hall
290 Tuttle Rd., Cumberland

RSVP by May 15: AIP@cumberlandmaine.com or call (207) 245-8033
Please leave name, attendance (yes/no), phone number

BUDGET REPORT

REVENUES



05/04/2017
13:48:54

TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

PAGE 1
glactrpt

FOR PERIOD 10 OF 2017

| ACCOUNTS FOR: | PRIOR YR3 | PRIOR YR2 | LAST YR | CURRENT YR | CY REV |
|--|---------------|---------------|---------------|---------------|---------------|
| 001 General Fund | ACTUALS | ACTUALS | ACTUALS | ACTUALS | BUDGET |
| <hr/> | | | | | |
| 0011 Tax Revenues | | | | | |
| <hr/> | | | | | |
| 0011 0303 Motor Vehicle Excise Tax | -1,304,258.25 | -1,396,155.53 | -1,481,664.33 | -1,559,055.80 | -1,480,000.00 |
| 0011 0304 Boat Excise Tax | -5,024.00 | -5,550.30 | -7,851.20 | -5,498.30 | -10,000.00 |
| 0011 0325 Supplemental Taxes | .00 | .00 | -12,507.10 | -14,130.35 | .00 |
| 0011 0328 Outer Islands Property Tax | -41,566.42 | -20,933.44 | -39,889.25 | -43,352.06 | -40,000.00 |
| 0011 0329 Payment in Lieu of Taxes | -11,556.00 | -16,828.00 | -29,608.00 | -29,804.00 | -28,000.00 |
| TOTAL Tax Revenues | -1,362,404.67 | -1,439,467.27 | -1,571,519.88 | -1,651,840.51 | -1,558,000.00 |
| 0012 License & Permit Revenues | | | | | |
| <hr/> | | | | | |
| 0012 0311 Hunting/Fishing Lic Agent Fees | -437.41 | -483.75 | -397.00 | -343.25 | -600.00 |
| 0012 0312 Marriage Lic & Vital Records | -1,437.20 | -2,189.80 | -1,766.00 | -1,701.66 | -1,900.00 |
| 0012 0313 Birth Certificates | -1,394.80 | -1,224.80 | -1,012.20 | -1,257.40 | -365.00 |
| 0012 0314 Death Certificates | -660.20 | -1,561.00 | -1,277.80 | -1,628.13 | -1,000.00 |
| 0012 0315 Clerk Licenses | -3,500.00 | -3,675.00 | -4,150.00 | -2,900.00 | -4,500.00 |
| 0012 0316 Shellfish Licenses | -1,839.47 | -1,664.28 | -509.41 | -586.85 | -3,000.00 |
| 0012 0317 Conservation Fees | -516.53 | -400.72 | -105.59 | -123.15 | -500.00 |
| 0012 0334 Snowmobile Reg. Agent Fees | -201.00 | -217.00 | -183.00 | -241.00 | -200.00 |
| 0012 0361 Motor Vehicle Reg. Agent Fees | -16,593.00 | -16,684.00 | -17,030.00 | -16,423.00 | -21,000.00 |
| 0012 0362 Boat Reg. Agent Fees | -681.60 | -1,177.80 | -353.00 | -260.00 | -500.00 |
| 0012 0366 Building Permits | -62,741.89 | -62,867.25 | -63,390.77 | -104,570.44 | -70,000.00 |
| 0012 0367 Electrical Permits | -15,195.70 | -15,408.45 | -15,333.40 | -21,834.73 | -18,000.00 |
| 0012 0368 Plumbing Permits | -16,912.80 | -17,666.75 | -11,477.98 | -16,667.50 | -18,000.00 |
| 0012 0369 Other Permits | -1,425.00 | -1,550.00 | -650.00 | -1,638.00 | -2,500.00 |
| 0012 0383 ATV Reg. Agent Fees | -17.84 | -14.00 | -14.00 | -2.00 | .00 |
| 0012 0398 Application Fee | -1,233.33 | -1,311.12 | -855.56 | -700.00 | -1,000.00 |
| 0012 0401 Dog Reg. Clerk Fees | -3,187.00 | -2,590.00 | -2,275.00 | -2,275.00 | -3,000.00 |
| 0012 0404 Commercial Haulers License | .00 | .00 | -200.00 | -100.00 | -300.00 |
| TOTAL License & Permit Revenue | -127,974.77 | -130,685.72 | -120,980.71 | -173,252.11 | -146,365.00 |
| 0013 Intergovernmental Revenues | | | | | |
| <hr/> | | | | | |
| 0013 0327 Homestead State Reimb | -128,546.00 | -104,217.00 | -151,273.00 | -215,288.88 | -274,530.00 |
| 0013 0331 State Revenue Sharing | -318,329.47 | -316,737.25 | -329,518.70 | -315,000.71 | -395,850.00 |
| 0013 0332 Park Fee Sharing | -7,311.82 | .00 | -8,133.33 | -10,624.80 | -7,080.00 |

05/04/2017
13:48:54

TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

PAGE 2
glactrpt

FOR PERIOD 10 OF 2017

| ACCOUNTS FOR: | PRIOR YR3 | PRIOR YR2 | LAST YR | CURRENT YR | CY REV |
|--|-------------|-------------|-------------|-------------|-------------|
| 001 General Fund | ACTUALS | ACTUALS | ACTUALS | ACTUALS | BUDGET |
| <hr/> | | | | | |
| 0013 0335 DOT Block Grant | -68,440.00 | -62,592.00 | -63,232.00 | -68,012.00 | -63,000.00 |
| 0013 0337 State Grant revenue | .00 | -4,508.74 | .00 | .00 | .00 |
| 0013 0341 North Yarmouth Recreation Shar | -12,747.00 | -26,928.00 | -5,466.00 | -32,768.00 | -43,667.00 |
| 0013 0342 North Yarmouth Library Share | -99,713.00 | -106,035.00 | -109,464.00 | -108,266.00 | -144,333.00 |
| 0013 0347 North Yarmouth Channel 2 | -1,820.00 | -1,909.00 | -1,911.00 | -2,072.00 | -2,808.00 |
| 0013 0348 ACO Sharing Payments | -2,475.00 | -6,322.00 | -6,322.00 | -3,256.00 | -12,644.00 |
| 0013 0397 Windham-Fire & Rescue | .00 | -3,900.00 | .00 | .00 | .00 |
| 0013 0545 North Yarm Sidewalk Plowing | -2,200.00 | .00 | .00 | .00 | .00 |
| TOTAL Intergovernmental Revenue | -641,582.29 | -633,148.99 | -675,320.03 | -755,288.39 | -943,912.00 |
| 0015 Other Revenues | | | | | |
| <hr/> | | | | | |
| 0015 0305 Interest & Penalties | -33,090.40 | -29,325.99 | -24,788.28 | -19,883.21 | -40,000.00 |
| 0015 0306 Over/Short | 313.81 | 3,050.97 | -207.38 | -.26 | -100.00 |
| 0015 0364 Growth Permits | -3,900.00 | -3,200.00 | -3,600.00 | -13,200.00 | -2,000.00 |
| 0015 0365 Board of Appeals | -100.00 | .00 | -500.00 | .00 | -100.00 |
| 0015 0379 Investment Earnings | -191.90 | -233.14 | 783.86 | -349.64 | .00 |
| 0015 0382 Sale of Assets | -17,393.56 | -8,300.00 | -7,599.00 | .00 | -5,000.00 |
| 0015 0390 Misc. Revenue | -35,788.80 | -40,861.82 | -40,629.13 | -36,971.36 | -35,000.00 |
| 0015 0399 Staff Review Fee | -2,716.67 | -15,347.88 | -4,319.44 | -10,075.00 | -10,000.00 |
| 0015 0402 Cable TV Revenue | -112,749.93 | -114,620.19 | -111,418.32 | -116,809.64 | -107,000.00 |
| 0015 0403 Mooring Fees | -295.00 | -215.00 | -685.00 | -2,100.00 | -1,000.00 |
| 0015 0410 Private Ways | -600.00 | -600.00 | -1,000.00 | -200.00 | -400.00 |
| 0015 0432 Workers Compensation Dividend | -15,122.30 | -26,586.80 | -10,803.37 | -13,558.82 | .00 |
| 0015 0508 Impact Fees | -80,262.75 | -61,134.05 | -98,834.50 | -175,395.59 | -50,000.00 |
| 0015 0513 Assessing Records | .00 | -30.00 | .00 | .00 | .00 |
| TOTAL Other Revenues | -301,897.50 | -297,403.90 | -303,600.56 | -388,543.52 | -250,600.00 |
| 0021 Police Related Revenues | | | | | |
| <hr/> | | | | | |
| 0021 0351 Police Issued Permits | -958.28 | -748.00 | -3,287.00 | -2,497.00 | -3,500.00 |
| 0021 0353 Police Insurance Reports | -464.00 | -450.00 | -457.00 | -384.00 | -500.00 |
| 0021 0390 Miscellaneous Police Revenue | -5,383.05 | -860.40 | -533.00 | -95.00 | -500.00 |
| 0021 0427 Parking Tickets | -10.00 | .00 | .00 | -111.00 | -100.00 |
| 0021 0431 Outside Detail | -26,000.26 | -16,868.29 | -25,017.14 | -27,582.89 | -30,000.00 |
| 0021 0536 Dog Licenses ACO Revenue | -2,018.00 | -1,810.00 | -1,665.00 | -1,619.00 | -2,500.00 |
| 0021 0546 Court Reimbursements | -1,613.37 | -1,019.80 | -989.76 | -953.72 | -2,000.00 |
| 0021 0620 Federal Grant revenue | -35,000.00 | -20,206.00 | -25,000.00 | .00 | .00 |

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FOR PERIOD 10 OF 2017

| ACCOUNTS FOR: | PRIOR YR3 | PRIOR YR2 | LAST YR | CURRENT YR | CY REV |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|
| 001 General Fund | ACTUALS | ACTUALS | ACTUALS | ACTUALS | BUDGET |
| <hr/> | | | | | |
| TOTAL Police Related Revenues | -71,446.96 | -41,962.49 | -56,948.90 | -33,242.61 | -39,100.00 |
| 0022 Fire Related Revenues | | | | | |
| <hr/> | | | | | |
| 0022 0390 Misc. Revenue | -7,835.00 | -785.00 | -55.00 | -2.50 | -1,000.00 |
| 0022 0431 Outside Details | -19,234.00 | -19,019.57 | -17,921.35 | -19,726.54 | -15,000.00 |
| 0022 0504 Rescue Billing | -47,978.49 | -112,359.20 | -120,161.80 | -124,491.21 | -155,000.00 |
| 0022 0505 Non Emergency Transports | -11,315.45 | -48,955.79 | -57,485.90 | -52,032.20 | -31,200.00 |
| 0022 0507 Paramedic Intercepts | -1,800.00 | -300.00 | -900.00 | -600.00 | -500.00 |
| TOTAL Fire Related Revenues | -88,162.94 | -181,419.56 | -196,524.05 | -196,852.45 | -202,700.00 |
| 0031 Public Works Related Revenues | | | | | |
| <hr/> | | | | | |
| 0031 0355 Recycling Income | -20.00 | .00 | .00 | .00 | .00 |
| 0031 0390 Misc. Revenue | -312.00 | -31,921.00 | -351.00 | -156.00 | -500.00 |
| 0031 0517 Bags/Universal Waste | -196,562.00 | -194,186.00 | -196,310.00 | -218,608.50 | -260,000.00 |
| 0031 0539 Brush Passes | -4,346.00 | -5,398.00 | -5,282.00 | -6,323.00 | -7,500.00 |
| TOTAL Public Works Related Rev | -201,240.00 | -231,505.00 | -201,943.00 | -225,087.50 | -268,000.00 |
| 0035 VH Other Revenues | | | | | |
| <hr/> | | | | | |
| 0035 0329 Payment in Lieu of Taxes | .00 | .00 | -2,000.00 | -2,000.00 | -2,000.00 |
| 0035 0378 Soda Sales | .00 | .00 | -1,844.87 | -1,764.69 | -2,823.00 |
| 0035 0560 Rental Income | .00 | .00 | -10,863.18 | -19,725.67 | -21,600.00 |
| 0035 0565 Cell Tower Land Lease | .00 | .00 | -10,800.00 | -18,000.00 | -20,000.00 |
| TOTAL VH Other Revenues | .00 | .00 | -25,508.05 | -41,490.36 | -46,423.00 |
| 0037 VH Golf Revenues | | | | | |
| <hr/> | | | | | |
| 0037 0306 Over/Short | .00 | .00 | -9.64 | -14.79 | .00 |
| 0037 0357 Golf Memberships | .00 | .00 | -180,827.85 | -179,003.00 | -223,938.00 |
| 0037 0358 Greens Fees | .00 | .00 | -92,101.45 | -77,300.93 | -125,311.00 |

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HISTORICAL ACTUALS COMPARISON REPORT
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| ACCOUNTS FOR: | PRIOR YR3 | PRIOR YR2 | LAST YR | CURRENT YR | CY REV |
|--|------------------|------------------|----------------|-------------------|---------------|
| 001 General Fund | ACTUALS | ACTUALS | ACTUALS | ACTUALS | BUDGET |
| <hr/> | | | | | |
| 0037 0359 Golf Cart Rentals | .00 | .00 | -59,279.58 | -62,285.27 | -87,853.00 |
| 0037 0416 Practice Range | .00 | .00 | -7,269.00 | -5,456.75 | -11,545.00 |
| 0037 0417 VH Program Revenues | .00 | .00 | -33,236.00 | -45,630.00 | -56,253.00 |
| 0037 0419 Advertising Sales | .00 | .00 | -6,050.00 | -10,360.79 | -26,237.00 |
| 0037 0522 Outing Golf | .00 | .00 | -72,102.08 | -57,391.43 | -72,310.00 |
| TOTAL VH Golf Revenues | .00 | .00 | -450,875.60 | -437,442.96 | -603,447.00 |
| 0041 Recreation Related Revenues | | | | | |
| <hr/> | | | | | |
| 0041 0371 41000 Fall Recreation Revenue | -42,842.48 | -33,432.50 | -44,877.45 | .00 | .00 |
| 0041 0372 41000 Winter Recreation Revenue | -97,303.25 | -105,890.26 | -97,131.00 | .00 | .00 |
| 0041 0373 41000 Spring Recreation Revenue | -27,073.78 | -23,219.10 | -35,139.00 | .00 | .00 |
| 0041 0374 41000 Summer Recreation Revenue | -57,403.79 | -98,811.67 | -103,512.50 | .00 | .00 |
| 0041 0440 41100 After School Programs | -125,525.00 | -163,477.90 | -176,129.13 | -221,383.50 | -195,152.00 |
| 0041 0441 41110 Youth Enrichment Programs | .00 | .00 | .00 | -91,360.63 | -108,608.00 |
| 0041 0442 41120 Youth Sports Programs | .00 | .00 | .00 | -80,093.00 | -86,171.00 |
| 0041 0443 41130 Skiing Programs | .00 | .00 | .00 | -47,545.00 | -46,620.00 |
| 0041 0444 41140 Day Camps | .00 | .00 | .00 | -103,130.55 | -141,822.00 |
| 0041 0445 41150 Swimming Programs | .00 | .00 | .00 | -21,717.00 | -25,531.00 |
| 0041 0446 41160 Adult Enrichment Revenue | .00 | .00 | -35,834.85 | -41,072.75 | -35,849.00 |
| 0041 0447 41170 Adult Fitness Revenue | .00 | .00 | -49,838.75 | -64,178.10 | -63,216.00 |
| 0041 0448 41190 Special Events/Trips Reven | .00 | .00 | -285.00 | -5,334.00 | .00 |
| 0041 0449 41190 Recreation Programs | -24,470.80 | -7,711.66 | -7,964.00 | -934.75 | -8,939.00 |
| 0041 0570 41190 Rec Soccer Revenue | -10,320.00 | -7,456.00 | -6,815.00 | -14,090.00 | -14,235.00 |
| 0041 0571 41190 Rec Ultimate Frisbee Reven | .00 | .00 | -15,171.00 | -12,700.00 | .00 |
| 0041 0606 41190 CPR/First Aid Revenues | .00 | -150.00 | 1,401.20 | -810.00 | .00 |
| TOTAL Recreation Related Reven | -384,939.10 | -440,149.09 | -571,296.48 | -704,349.28 | -726,143.00 |
| 0043 Park Revenues | | | | | |
| <hr/> | | | | | |
| 0043 0391 Field Usage Fees | -13,397.04 | -8,372.08 | -10,847.56 | -5,274.00 | -10,000.00 |
| 0043 0431 Outside Details | .00 | .00 | -1,909.49 | -1,043.80 | .00 |
| 0043 0617 Twin Brooks Donations | .00 | -177.00 | -47.00 | -23.00 | .00 |
| TOTAL Park Revenues | -13,397.04 | -8,549.08 | -12,804.05 | -6,340.80 | -10,000.00 |
| 0045 Library Related Revenues | | | | | |
| <hr/> | | | | | |
| 0045 0379 Library Interest Income | -159.60 | -60.48 | -227.17 | .00 | -200.00 |

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| ACCOUNTS FOR: 001 General Fund | PRIOR YR3 ACTUALS | PRIOR YR2 ACTUALS | LAST YR ACTUALS | CURRENT YR ACTUALS | CY REV BUDGET |
|-----------------------------------|----------------------|----------------------|--------------------|-----------------------|------------------|
| 0045 0392 Library Fines | -3,529.14 | -4,855.87 | -3,589.41 | -2,787.34 | -3,500.00 |
| 0045 0394 Misc. Library Revenue | -965.00 | -1,297.00 | -1,030.45 | -1,448.66 | .00 |
| TOTAL Library Related Revenues | -4,653.74 | -6,213.35 | -4,847.03 | -4,236.00 | -3,700.00 |
| TOTAL General Fund | -3,197,699.01 | -3,410,504.45 | -4,192,168.34 | -4,617,966.49 | -4,798,390.00 |
| TOTAL REVENUES | -3,197,699.01 | -3,410,504.45 | -4,192,168.34 | -4,617,966.49 | -4,798,390.00 |
| GRAND TOTAL | -3,197,699.01 | -3,410,504.45 | -4,192,168.34 | -4,617,966.49 | -4,798,390.00 |

EXPENSES



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| ACCOUNTS FOR: | PRIOR YR3 | PRIOR YR2 | LAST YR | CURRENT YR | CY REV |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|
| 001 General Fund | ACTUALS | ACTUALS | ACTUALS | ACTUALS | BUDGET |
| <hr/> | | | | | |
| 10 General Government | | | | | |
| <hr/> | | | | | |
| 130 Administration | 422,772.12 | 457,112.75 | 515,709.69 | 498,685.05 | 539,990.00 |
| 140 Assessor | 89,912.42 | 73,375.78 | 93,722.50 | 68,536.21 | 84,392.00 |
| 150 Town Clerk | 144,571.51 | 164,816.03 | 183,072.03 | 173,107.14 | 204,682.00 |
| 160 Technology | 167,272.02 | 144,766.25 | 148,754.86 | 175,143.01 | 179,227.00 |
| 165 Elections | 2,784.10 | 10,149.48 | 3,144.21 | 8,221.62 | 14,103.00 |
| 170 Planning | 48,088.91 | 49,596.01 | 58,327.35 | 54,373.83 | 60,521.00 |
| 190 Legal | 16,323.33 | 46,112.47 | 40,111.73 | 45,412.30 | 42,500.00 |
| 999 Finance/GAAP entries | .00 | -100.00 | -196.35 | .00 | .00 |
| TOTAL General Government | 891,724.41 | 945,828.77 | 1,042,646.02 | 1,023,479.16 | 1,125,415.00 |
| 20 Public Safety | | | | | |
| <hr/> | | | | | |
| 210 Police | 919,646.86 | 1,007,165.33 | 1,141,235.96 | 1,107,290.91 | 1,251,821.00 |
| 220 Fire | 621,951.15 | 729,819.86 | 726,745.96 | 787,483.86 | 892,066.00 |
| 240 Code Enforcement | 55,692.60 | 78,976.00 | 90,789.19 | 79,502.67 | 78,681.00 |
| 250 Harbor Master | .00 | .00 | .00 | 105.49 | .00 |
| 260 Animal Control | 28,931.67 | 23,698.84 | 26,918.23 | 25,970.99 | 31,048.00 |
| TOTAL Public Safety | 1,626,222.28 | 1,839,660.03 | 1,985,689.34 | 2,000,353.92 | 2,253,616.00 |
| 30 Public Services | | | | | |
| <hr/> | | | | | |
| 310 Public Works | 828,777.51 | 893,819.85 | 867,497.44 | 1,009,557.12 | 1,079,901.00 |
| 320 Waste Disposal | 408,544.90 | 398,685.27 | 392,625.02 | 372,520.16 | 507,051.00 |
| 430 Parks | 141,288.19 | 181,998.61 | 185,354.78 | 166,182.30 | 241,284.00 |
| 440 West Cumberland Rec | 5,693.74 | 4,898.99 | 3,340.96 | 4,957.60 | 7,775.00 |
| 470 Historical Society Building | .00 | 718.00 | 2,331.45 | 3,547.92 | 3,952.00 |
| TOTAL Public Services | 1,384,304.34 | 1,480,120.72 | 1,451,149.65 | 1,556,765.10 | 1,839,963.00 |
| 37 Val Halla Golf Club | | | | | |
| <hr/> | | | | | |
| 350 Valhalla-Club | .00 | .00 | 29,959.74 | 30,090.69 | 34,450.00 |

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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| ACCOUNTS FOR: | PRIOR YR3 | PRIOR YR2 | LAST YR | CURRENT YR | CY REV |
|---------------------------|------------|------------|------------|------------|------------|
| 001 General Fund | ACTUALS | ACTUALS | ACTUALS | ACTUALS | BUDGET |
| 360 Valhalla-Course | .00 | .00 | 358,359.30 | 348,429.59 | 459,857.00 |
| 370 Valhalla-Pro Shop | .00 | .00 | 178,277.14 | 178,540.23 | 201,158.00 |
| TOTAL Val Halla Golf Club | .00 | .00 | 566,596.18 | 557,060.51 | 695,465.00 |
| 40 Recreation | | | | | |
| 410 Recreation | 538,507.92 | 633,047.73 | 691,341.52 | 752,775.74 | 839,396.00 |
| TOTAL Recreation | 538,507.92 | 633,047.73 | 691,341.52 | 752,775.74 | 839,396.00 |
| 45 Library | | | | | |
| 450 Library | 326,732.35 | 325,532.66 | 338,316.96 | 340,204.95 | 417,655.00 |
| TOTAL Library | 326,732.35 | 325,532.66 | 338,316.96 | 340,204.95 | 417,655.00 |
| 50 Health & Welfare | | | | | |
| 580 General Assistance | 34,292.59 | 25,430.56 | 25,781.59 | 33,109.09 | 35,000.00 |
| 590 Health Services | 8,279.10 | 9,779.10 | 12,779.10 | 13,130.05 | 13,375.00 |
| TOTAL Health & Welfare | 42,571.69 | 35,209.66 | 38,560.69 | 46,239.14 | 48,375.00 |
| 90 Other | | | | | |
| 620 Cemetery Association | 25,700.00 | 22,500.00 | 38,100.00 | 27,925.00 | 26,700.00 |
| 630 Conservation | 3,410.00 | 2,902.51 | 6,046.68 | 3,579.23 | 6,000.00 |
| 800 Fire Hydrants | 43,355.57 | 51,049.00 | 46,495.61 | 53,264.17 | 67,425.00 |
| 810 Street Lighting | 28,093.04 | 35,056.08 | 33,016.03 | 32,902.58 | 38,850.00 |
| 830 Contingent | 19,112.08 | 2,211.60 | 4,257.62 | 19,217.01 | 10,000.00 |
| 840 Municipal Building | 148,302.69 | 137,267.77 | 64,660.04 | 70,449.90 | 73,254.00 |
| 850 Abatements | 24,544.80 | 73,676.78 | 86,707.09 | 42,276.19 | 20,000.00 |
| TOTAL Other | 292,518.18 | 324,663.74 | 279,283.07 | 249,614.08 | 242,229.00 |
| 98 Fixed Expenses | | | | | |

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| ACCOUNTS FOR: | PRIOR YR3 | PRIOR YR2 | LAST YR | CURRENT YR | CY REV |
|-----------------------|---------------|---------------|---------------|---------------|---------------|
| 001 General Fund | ACTUALS | ACTUALS | ACTUALS | ACTUALS | BUDGET |
| 650 Debt Service | 789,692.77 | 790,510.28 | 835,125.86 | 867,225.40 | 958,471.00 |
| 750 Insurance | 282,694.37 | 194,066.29 | 210,583.39 | 203,777.90 | 276,607.00 |
| 860 MSAD #51 | 11,414,127.27 | 11,927,755.00 | 12,964,209.10 | 13,383,728.40 | 16,060,474.00 |
| 890 County Tax | 665,675.00 | 696,073.00 | 747,431.00 | 775,374.00 | 775,374.00 |
| 910 Capital Imp. Plan | 1,133,693.00 | 1,323,868.00 | 1,181,500.00 | 1,038,598.00 | 1,038,598.00 |
| TOTAL Fixed Expenses | 14,285,882.41 | 14,932,272.57 | 15,938,849.35 | 16,268,703.70 | 19,109,524.00 |
| TOTAL General Fund | 19,388,463.58 | 20,516,335.88 | 22,332,432.78 | 22,795,196.30 | 26,571,638.00 |
| TOTAL EXPENSES | 19,388,463.58 | 20,516,335.88 | 22,332,432.78 | 22,795,196.30 | 26,571,638.00 |
| GRAND TOTAL | 19,388,463.58 | 20,516,335.88 | 22,332,432.78 | 22,795,196.30 | 26,571,638.00 |