

AGENDA

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, February 8, 2016

6:00 Nominating Committee Meeting

6:30 Finance Committee Workshop

7:00 P.M. Call to Order

6:00 P.M. Nominating Committee Meeting

6:30 P.M. Finance Committee 2nd Quarter Financials.

I. CALL TO ORDER

II. APPROVAL OF MINUTES

January 25, 2016

III. MANAGER'S REPORT

- Swearing in of new Police Officer's Ben Burnes, Matthew Merriman and Scott Hendee

IV. PUBLIC DISCUSSION

V. LEGISLATION AND POLICY

16 – 013 To hear a report from the Finance Director re: 2nd Quarter Financials.

16 – 014 To set the week of May 16th - 20th for Spring Bulky Item Pick Up Week.

16 – 015 To appoint members to the Central Fire Station Building Committee.

16 – 016 To consider and act on authorizing the Town Manager to execute an agreement with the Town of Falmouth for code enforcement services and to confirm the Town Manager's appointment of Justin Brown as Deputy Code Enforcement Officer.

VI. NEW BUSINESS

- Town Council & Planning Board Workshop on February 16th at 6:00 p.m. re: Road Standards

VIII. ADJOURNMENT

MOTIONS

MOTIONS

16 – 013 No action.

16 – 014 I move to set the week of May 16th - 20th for Spring Bulky Item Pick-Up Week.

16 – 015 I move to appoint to the Central Fire Station Building Committee:

_____	_____
_____	_____
_____	_____
_____	and,

**I move to appoint Bob Vail to the Coastal Waters Commission and
Karen Campbell to the Aging in Place Committee.**

16 – 016 I move to authorize the Town Manager to execute an agreement with the Town of Falmouth for code enforcement services and to confirm the Town Manager's appointment of Justin Brown as Deputy Code Enforcement Officer.

MINUTES

01/25/16

MINUTES

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, January 25, 2016

7:00 P.M. CALL TO ORDER

Present: Councilors Bingham, Turner, Copp, Edes, Gruber, Stiles, and Storey-King

I. APPROVAL OF MINUTES

Motion by Councilor Copp, seconded by Councilor Gruber, to accept the January 11, 2016 meeting minutes as presented.

VOTE: 7-0 UNANIMOUS

II. MANAGER'S REPORT

Town Manager Shane said that due to the busy agenda this evening, he would hold his report to New Business.

III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

16 – 005 To reconsider item 15-179: To hold a Public Hearing to consider and act on a request from the Moonlite Sno-Skimmers Snowmobile Club to allow access to the trails in the Town Forest for snowmobiling.

Town Manager Shane presented the following:



The white lines are the area that the Town Council authorized the snowmobile club to use. The Lands & Conservation Commission has met and has come up with an alternative that they will present.

Sam York, Chairman of the Lands & Conservation Commission explained that the Town Forest trail design and implementation has been in the works since 2013 and one of the original criteria established by the commission was that it was intended to be walking only trails. Then, the snowmobile club made the request to be able to access the trails. That goes against what the commission envisioned, mainly due to safety issues. Snowmobiles have always had access from Drowne Road and across the Town Forest, exiting to Tuttle Road.

The commission is recommending the following compromise:



Shawn McBrearty of the Moonlite Sno-Skimmers Club presented the following:

Town Forest Snowmobile Trail
Second Public Comment Presentation to
Cumberland Town Council - 1/25/16



Stewards of the local trails and landowners for 43 years

Moonlite Sno-Skimmers, Cumberland and North Yarmouth Snowmobile Club.



- Active Club for 43 years, working to safely provide over 30 miles of multi-use trail access to Club Members, as well as benefiting non-members; dog walkers, snowshoers, cross country skiers, horse riders, "fat tire" mountain bikers, and many other folks who are not members who use private property where 90% of the trails are.
- Club has 25 or so combined Family and Business Members (\$33, \$43), 1/2 dozen or so of whom dedicate hours and hours each pre-season and during the short 8-10 weeks for trail access, putting up and taking down nearly 300 trail signs (32 road crossings), working with landowners, re-routing trails, administrative efforts, grooming, tree cutting, etc.
 - 200+/- sleds registered in both towns, so a little more than 10% are members. Similar rates to other towns and Clubs.
- We have one of the most difficult trail areas to maintain in the State, given the amount of new housing and re-routes that occur.



Highlights of previous discussions:

- These new multi-use trails intersect 3x with the "old" snowmobile trail.
 - These intersections would cause a safety issue. Both from going from soft ground to raised & hard pack trail crossings for the snowmobilers and intersection safety issues/speed for walkers, skiers, etc.
- The beginning of the trailhead at Drowne Road is on the snowmobile trail which may be the future location of the "Club House" where the grooming sleds, signs and equipment are kept. (Currently behind Town Garage.)
- This trail provides vital access to Tuttle Road, Val Halla, Rachel's, etc.
 - People (many teenagers) used to "run the railroad tracks", prior to the Club re-opening the Tuttle Road crossing last year with Lonnie Allen and Rick Doane, after nearly 10 years of closure.
- This system also provides vital access to Route 9, Irving, Turkey Lane, Range Road and Falmouth previously from the "Bateman Trail".
 - Bateman "cut" a trail for us, but it was bumpy, stumpy and there are multiple drainage trail crossing issues from Drowne Road runoff.
 - The "Beaver Bridge" to Route 9/Irving Trail was re-routed this fall on the other side of Kim Waite's gray house on Route 9, due to the new "blue" house built in the field where the snowmobile trail used to run near the horse fence.



12/2/15 1.5 hour meeting with L&CC
Town Councilor Thomas Gruber and Town Councilor Peter Bingham in attendance.

Previous concerns from L&CC:

- 1) **Pedestrian Safety** – We travel and maintain over 30 miles of multi-use trails in Cumberland and North Yarmouth each winter with zero issues. (Biggest potential issues are dogs off leash.) It's an 8-10 week situation to work together on. We hope to see seniors walking on a freshly groomed trail. (Many good talk on the trails.)
- 2) **Speed** – There isn't a straight-away on the "outer loop" trail for more than 50-100'. This greatly reduces speed from snowmobiles. 15-25 mph is average (video) on the hard pack. Less in loose conditions. "Reasonable and prudent" for the conditions is the Maine Law. There is no speed limit we can enforce, but we promoted safety.
- 3) **Request made to use aluminum nails for signs** – Not a problem, done.
- 4) **Noise & "Change in experience"** – (1) Every snowmobile manufactured after Feb. 1, 1975...in ME must be constructed to limit total vehicle noise to not more than 78 decibels of sound pressure level at 50 feet... Other common decibel levels, Traffic (80), Vacuum (80), Lawn Mower (90), Chain Saw (110). Snowmobiles currently use the Town Forest area. Never had a dog walker complain about their "experience" being ruined while walking on the trails the Club maintains. **The opposite in fact.**
- 5) **High School Ski Team usage** – They still have the use of Twin Brooks as primary (also no snowmobiling in Twin Brooks) training ground.



Slow, curves ahead

Previous approvals and work already completed:

- Approved to use roughly .70 miles of the "outer loop" Town Forest Trail for shared use with snowmobiles, by a 5-2 vote from the Town Council.
 - Similar to our partnership in multi-use trailover in the Rines Forest.
- Club spent 2 man hours cutting a 100' connection from the Outer Loop, over to the "Beaver Bridge" and Route 9/Irving Station trail (eventually ends up on private property).
 - This eliminated the "Bateman Trail" located directly behind the Drowne Road houses.
 - Route 9 Irving and the Halim family re-joined as Business Members because of access.
- Club spent 8 man hours properly signing the trails, putting up some 30 signs.
 - The inside "green" loop is signed as "No Snowmobiling" and is pedestrian only, etc. (M11-M16) and has similar mileage of the outer loop for walkers and skiers.
- Club agreed to groom and pack the "outer loop" during the winter and this provides easier access to groom to Route 9, Irving, Turkey Lane and the Falmouth line on the other side of Range Road and also groom over to Tuttle, Val Halla, Greely Road, the pole line, etc.
 - Also agreed to groom the "inner loop" where it is no snowmobiling.
 - This provides a hard base for skiers, dog walkers, snow shoers, or senior walkers who are concerned with snowmobiles.
 - Club spent 10 man hours grooming the trails twice prior to the rain on 1/10. Then twice since the 6" of snow fell. Both times to the ball fields near Senior Housing.
- Club spent 4 man and personal equipment hours putting in a 8' wide mat "bridge" across the open pipe culvert above M3, where Tuttle Road trail hooks into Town Forest. Bikers are also using this new bridge to ride from Tuttle Road to Drowne Road. \$1020 expense.



Town Forest Trails have plenty of room for everyone!
(8-12 weeks)



Unacceptable re-route request - Capped Landfill spongy, angle of grade much too great, drains into a vast, wet swamp. Vent pipes also an issue.



Volunteer's Blazer for grooming (need 102 line re-opened)



Senior Housing Trail - Groomed 9am, Saturday 1/23. Picture taken 11:30am, Sunday morning - Limited use; man track, dog track, deer track, ski track.

Next (current) Steps:

1. Request Town Council continue their support of the Club and the use of these and other multi-use trails across the Town and stand by their **previous 5-2 positive vote**. (Year to year approval is unnecessary, we all live and operate year to year.)
2. Allow previous request for the Town to flatten and backfill sand/gravel across the 100' "crossover" to the "Beaver Bridge" Trail and extend, if applicable, to property line, with a sign like those used in Rines Forest (you are now entering private property, etc.).
3. Club will continue to educate, promote safe and responsible snowmobiling in Cumberland and N.Y. via Facebook page (over 300 Likes), discuss at Club Meetings (1st and 3rd Wednesdays at Toddy Brook), consult with people on the trails, etc.
4. Club will be responsible Stewards of the Town Forest, assisting in cutting downed trees, removing branches, grooming the outer and inner loop trails, signage, etc.
5. We do not advocate spending more public funds to fix the "old trail" (swamp) and/or create a new parallel "Bateman Trail" (which would need 10-12 more culverts, etc.).
6. We ask for the Town Council to formally support the 102 CMP pole line re-opening, a **vital trail connector in North Yarmouth for those snowmobilers wanting to use the Knight's Pond area**. We request a letter to be written to the MDOC, attn. Scott Ramsay.



Chairman Bingham opened the Public Hearing.

Brad Hilton of Blanchard Road said that his suggestion is that the Town Council denies motorized vehicles access to the Town Forest trails. The Town accepted legal restrictions when they accepted the gift of the Town Forest from Elizabeth Drowne. He feels that the Town has a legal and moral obligation to not change the passive use of the trails.

Dave Ross of Pleasant Valley Road said that he was on his snowmobile this past weekend in the Town Forest and came across some other people enjoying the trails. He urged the Council to keep it the way it is and allow the snowmobiles access for this year (and hopefully beyond) to allow everybody the opportunity to enjoy the trails and the outdoors.

Bob Vail said that there should be some outreach by the snowmobile club to those property owners who allow snowmobile access on their land just to check in to be sure everything is going ok and that the property owners do not have any issues.

David Brink said that he has been a Cumberland resident for 25 years and he enjoys running, Nordic skiing and cycling. He uses the trails often and applauds the snowmobile club because the trails are in great shape to use for winter activities. He has not seen any snowmobilers when he has been out there.

Howard Coon of Baxter Lane said that his property abuts the snowmobile trail and he has never heard a snowmobile, so there cannot be much snowmobile traffic. If the snowmobile club is not grooming these trails, people would not be able to use them for walking or fat-tire biking. They are doing a great service for the Town.

Glenn Morazzini of Meadow Lane said that his concern is safety. This is a small trail system and the abuses will likely be from non-club snowmobilers. He would support some compromise, but how will we police the abuse? We can't. He does not want to see an accident.

Chairman Bingham closed the Public Hearing.

Councilor Stiles said that he respects both sides and the Lands & Conservation Commission does a great job. He is also concerned with safety and he has not heard of any unsafe situations going on. He is pleased that there is a compromise proposed. He feels that the club is doing us a great service by grooming the trails so that everyone can enjoy them.

Councilor Edes said that he would never vote on anything that would compromise public safety. This is not a safety issue. He thanked the snowmobile club for grooming all the trails so that everyone can enjoy them. He will stick by his original vote.

Councilor Gruber said that he is not going to change his original vote. He will continue to support the Lands & Conservation Commission.

Councilor Storey-King said that the Town cannot commit to grooming the trails in the Town Forest due to staff having other commitments and duties to attend to. To her, it comes down to money and the club is grooming the trails for everyone in Town at no cost. She also will stick to her original vote.

Councilor Turner said that both sides had good points. In his mind, it comes down to common sense and he also will stick to his original vote. He wants to support the Lands & Conservation Commission. In most cases, the Council will agree with the recommendation of a committee, but the Council consists of individuals who have their own opinion so it does not always go that way.

Councilor Copp said that he has the utmost respect for all committee members. He probably puts more miles on his snowmobile than anyone here tonight. A lot of the fear is what people do not know or understand about snowmobiles. He is not going to change his vote.

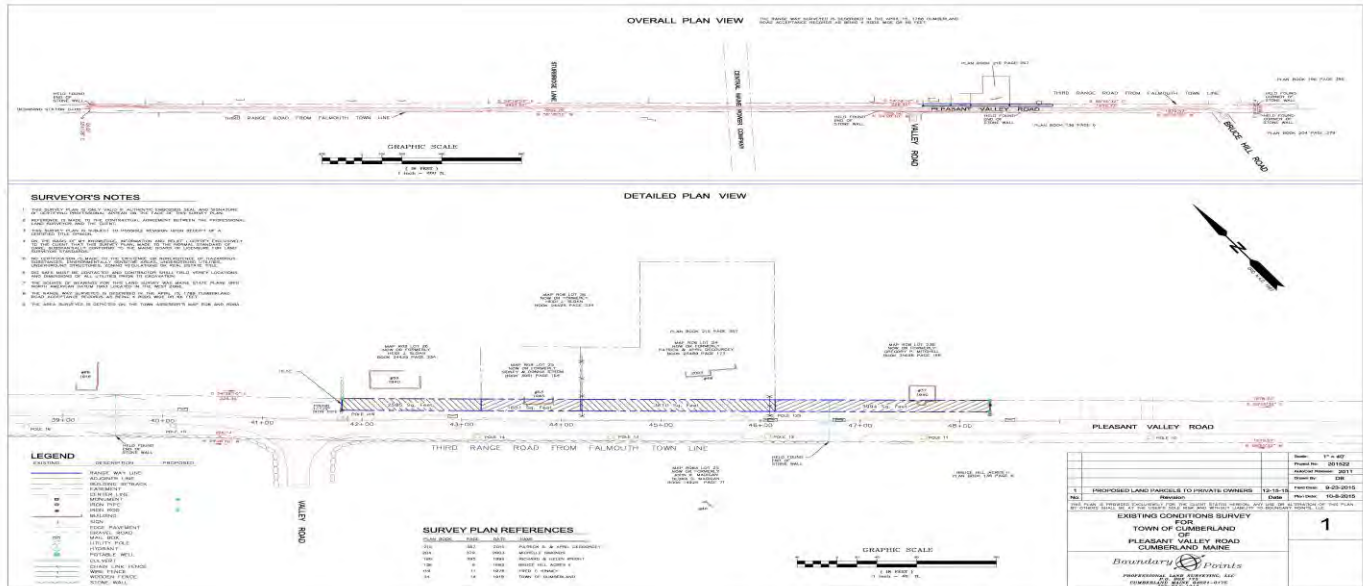
Chairman Bingham said that he is on the trails multiple times per week and now realizes that the "M3 cut off" simply is not going to work. We plan to work over the spring and summer to come up with alternatives for next year so we will have it worked out for next winter. He will support the motion to continue as is.

Motion by Councilor Edes, seconded by Councilor Copp, to allow the Moonlite Sno-Skimmers Snowmobile Club access to the Town Forest Trails as approved on December 28, 2015.

VOTE: 5-2 (Gruber & Turner opposed) MOTION PASSES

16 – 006 To hold a Public Hearing to consider and act on a reduction to the Pleasant Valley Road right-of-way between house #37 to #59 inclusive, as recommended by the Town Manager.

Town Manager Shane explained that it was discovered that house #37 through #59 (inclusive) Pleasant Valley Road are in the Town right-of-way and one of the homes that was rebuilt in 2007 is too close to the Town right-of-way for setback purposes. We can split the cost of legal fees and give each property owner a strip of land, or give the land to the homeowners and acquire an easement over that entire property for the Town. This gives the property owners 16 additional feet (+/-) of property and allows the Town the ability to add utilities in the future.



Chairman Bingham opened the Public Hearing.

Public discussion: None

Chairman Bingham closed the Public Hearing.

Motion by Councilor Turner, seconded by Councilor Copp, to authorize the reduction of the Pleasant Valley Road right-of-way between house #37 to #59 inclusive, per the survey plan presented and as recommended by the Town Manager, and authorize the Town Manager to obtain public easements.

VOTE: 7-0 UNANIMOUS

16 – 007 To authorize expending up to \$36,000 from the Broad Cove Reserve Fund for the design, construction and installation of two floats at the Broad Cove Reserve as recommended by the Coastal Waters Commission.

Town Manager Shane explained that the Coastal Waters Commission has worked very hard on this float replacement plan. The two new floats will be 12x24 and allow dingy storage. The floats that were removed would not have been safe for public use.

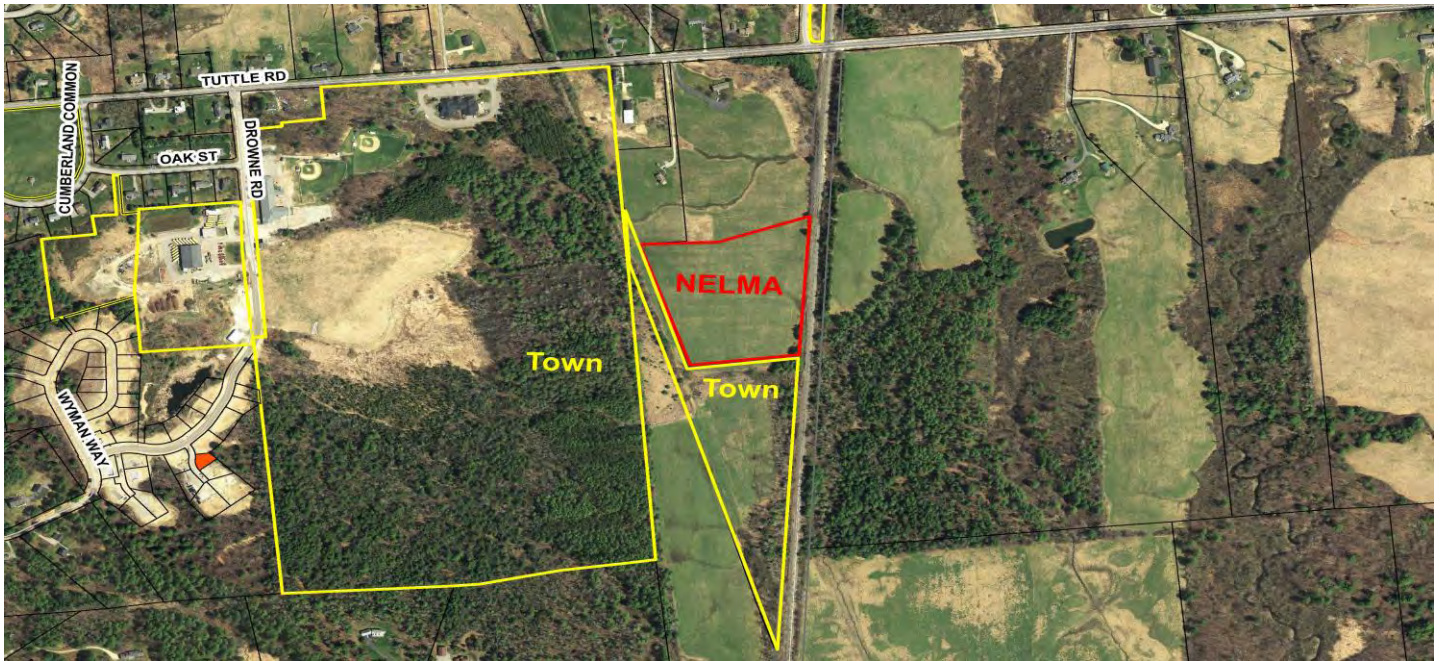
Councilor Copp asked what the life expectancy of the new floats is.

Town Manager Shane responded that they will last in excess of 20 years.

Motion by Councilor Gruber, seconded by Councilor Turner, to authorize expending up to \$36,000 from the Broad Cove Reserve Fund for the design, construction and installation of two floats at the Broad Cove Reserve as recommended by the Coastal Waters Commission.

VOTE: 7-0 UNANIMOUS

- 16 – 008 To consider and act on authorizing the Town Manager to execute a Purchase and Sale agreement with Northeastern Lumber Manufacturers Association (NELMA) for \$250,000 for the purchase of 10 acres of land.**



Town Manager Shane explained that we approached NELMA to see if they were interested in selling a portion of their property to the Town. This will add 32 acres of land in addition to the Town Forest. This would make an excellent location for senior housing or an assisted living facility.

Motion by Councilor Storey-King, seconded by Councilor Copp, to authorize the Town Manager to execute a Purchase and Sale agreement with Northeastern Lumber Manufacturers Association (NELMA) for \$250,000 for the purchase of 10-acres of land off Tuttle Road.

VOTE: 7-0 UNANIMOUS

- 16 – 009 To set a Public Hearing date of February 22nd to consider and act on authorizing engineering work and bonding of up to \$3.2 million dollars for the Middle Road reconstruction and waterline project.**

Motion by Councilor Storey-King, seconded by Councilor Gruber, to set a Public Hearing date of February 22nd to consider and act on authorizing engineering work and bonding of up to \$3.2 million dollars for the Middle Road reconstruction and waterline project.

VOTE: 7-0 UNANIMOUS

- 16 – 010 To consider and act on sending to the Planning Board for a Public Hearing and recommendation, a zone change request in the VCC Zone to allow multiplexes.**

Town Manager Shane explained that this request came from the developers of the shoe manufacturing facility on Route 100, on the old Allen's Farm property. They would like to construct 15-18 rental town houses on Tammy Lane. This is in the VCC zone and multiplexes are not allowed in that zone. The zoning text amendments would require a minimum parcel size of 5 acres, determine the maximum residential density based on 8,000 square feet per bedroom, and be part of a mixed use development that provides at least 1.25 square feet of commercial space for every 1 square foot of residential space.

Motion by Councilor Copp, seconded by Councilor Stiles, to send to the Planning Board for a Public Hearing and recommendation, a zone change request in the VCC Zone to allow multiplexes.

VOTE: 7-0 UNANIMOUS

16 – 011 To consider and act on sending to the Planning Board for a Public Hearing and recommendation, a zone change request in the OC-South to allow multiplexes, density & building height.

Town Manager Shane explained that at a Council Workshop recently, it was discussed to allow this type of use in the overlay piece of Route One (from the assisted living facility, back toward Tuttle Road). This would allow a 50 foot height and multiplexes to be built there. The lots in this area are going to be tricky to build on. Mr. Spellman came up with a creative idea of a building with 5,000 square feet of office space on the first level and up to 4 stories of residential condominium/apartments above.

Motion by Councilor Copp, seconded by Councilor Stiles, to send to the Planning Board for a Public Hearing and recommendation, a zone change request in the OC-South to allow multiplexes, density & building height.

VOTE: 7-0 UNANIMOUS

16 – 012 To consider and act on sending to the Planning Board for a Public Hearing and recommendation, amendments to the Contract Zone Agreement for Cumberland Foreside Village.

Town Manager Shane explained that David Chase requested a Contract Zone Agreement to allow up to 96 apartments to be built in his Route One development.

Councilor Storey-King commented that this particular Contract Zone Agreement has been amended so many times that it has lost its integrity and she is still trying to figure out what the public benefit is.

Motion by Councilor Copp, seconded by Councilor Gruber, to send to the Planning Board for a Public Hearing and recommendation, amendments to the Contract Zone Agreement for Cumberland Foreside Village.

VOTE: 6-1 (Gruber opposed) MOTION PASSES

V. NEW BUSINESS

Councilor Edes – he thanked all the Lands & Conservation Commission members. Just because the Council does not agree with them, does not mean that they are not respected.

Councilor Gruber – The Aging in Place Committee continues to do great work.

The Planning Board has a new chairman, Steve Moriarty. He has heard many comments on how courteous and prepared Steve is.

Councilor Storey-King – last week she had the pleasure of being a guest speaker in her own class room. She and Steve Palmer of North Yarmouth did a joint discussion on community leadership. Her students wrote essays afterward entitled “If I Led My Community”.

She thanked the Town Manager for finding a bed for someone in need recently. He is always willing to try to help any resident in need.

Councilor Turner – Congratulations to us for avoiding the nor’easter that missed us recently.

Chairman Bingham – there was a disturbing story in the news recently where a woman in Wells was discovered in her home after passing away 2 ½ years earlier. He would like to think that in Cumberland we watch out for our neighbors and check in or contact the police if we don’t see them for a couple of days.

Another disturbing story was that we 200,000 people in our state who are struggling for food. There is something very wrong with our priorities in this country.

Councilor Stiles – he was fortunate to participate in a Library program recently where he presented 20 slides on 4-H activities and he had to speak for 20 seconds on each slide. Also presenting were Thomas Bennett (Library), Chief Small (Fire Department), Phil Stanhope (spoke on the Danish influence of the Town of Cumberland), and Town Manager Shane. It was a very interesting experience that was well received.

Councilor Copp – None

Town Manager Shane – There will be a neighborhood meeting Thursday evening with our traffic engineer to discuss the stop sign at the intersection of Blanchard and Skillin Road and the possible removal of it.

There is also a neighborhood meeting tomorrow evening regarding parking at Orchard Hill apple orchard and working with the owners to expand the shoulders on both sides of the road.

- VI. EXECUTIVE SESSION** pursuant to 1 M.R.S.A., § 405(6)(A)(1) re: a personnel matter.
Motion by Councilor Stiles, seconded by Councilor Gruber to recess to Executive Session pursuant to 1 M.R.S.A., § 405(6)(A)(1) re: a personnel matter.
VOTE: 7-0 UNANIMOUS
TIME: 9:41 P.M.

Reconvene to regular session at 9:54 P.M.

- VIII. ADJOURNMENT**
Motion by Councilor Stiles, seconded by Councilor Copp, to adjourn.
VOTE: 7-0 UNANIMOUS
TIME: 9:54 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM 16-013

To hear a report from the Finance Director re: 2nd Quarter Financials

Presentation will be distributed
at Town Council meeting

ITEM 16-014

To set the week of May 16th - 20th for Spring Bulky Item
Pick-Up Week

Town of Cumberland
Spring 2016
Bulky Item Pickup Week
May 16th –20th

Items will be collected on your regular pickup day.

Items accepted at curbside:

- Bathroom Fixtures
- Mattresses and Box Springs
- Carpets—Rolled
- Couches and Chairs
- Stoves
- Washers and Dryers
- Bicycles
- 2 Tires with NO Rims
- Large Metal Items
- Cabinets

During Bulky Waste Week only,

Paint Cans that are OPEN and DRY will be collected.

Items NOT accepted at curbside:

- No wood pallets, fences or similar
- No appliances containing Freon
- No propane tanks
- No yard or tree waste
- No liquid waste
- No clothing or textiles
- No TV's
- No computers or monitors
- No plastic bags of assorted trash
- No tires still on rims
- No florescent light bulbs
- No demolition debris, no building debris

These items may be taken to Riverside Recycling, 797-6200 in Portland for disposal. There is a minimal fee for disposal. A link to their website has been provide for additional information:

Brush, Leaves and Grass Clippings may be taken to the Public Works Garage Brush Dump. Residents may obtain a Season Pass for \$25 at the Town Offices. Day Passes for \$10 and One Use Passes for \$5 are available at Food Stop or the Town Offices. The Brush Dump is open on Tuesdays from 11am to 3pm and on Saturdays from 9am to 12:30pm. Extended hours are offered in May and November.

Please remember that all other waste must be placed in Cumberland PAYT Bags and all regular weekly recycling must be put out in the same manner as is usual. **Do not place any items in black, white or any other colored plastic bags—they will not be picked up!**

If you have any other question regarding Bulky Item Week, please contact the Cumberland Public Services Department at 829-2220.

ITEM 16-015

To appoint members to the Central Fire Station Building Committee

TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

- | | |
|---|--|
| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW | <input type="checkbox"/> LANDS & CONSERVATION COMM. |
| <input type="checkbox"/> BOARD OF SEWER APPEALS | <input type="checkbox"/> PLANNING BOARD |
| <input type="checkbox"/> PERSONNEL APPEALS BOARD | <input type="checkbox"/> RECREATION/COMMUNITY ED
ADVISORY BOARD |
| <input type="checkbox"/> COASTAL WATERS COMMISSION | <input type="checkbox"/> CUMBERLAND ENERGY ADVISORY COMM. |
| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: William Babbitt
ADDRESS: 18 York Ledge Dr CITY/STATE/ZIP Cumberland Fside ME 04110
TELEPHONE: Home: 207-829-5101 Work: _____ Cell: 207-650-8517
EMAIL ADDRESS: Wbabbitt7@maine.rr.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

I am a life member of the Cumberland Fire dept, retiring after 25 years of active service. I wish serve on this committee to insure that the men + women of the fire dept have all they need while at the same time the taxpayers receive good value on the improvements. Also I have been a resident of Cumberland since 1976.

ARE YOU AVAILABLE FOR EVENING MEETINGS? yes

DATE: 1/28/16 SIGNATURE: W Babbitt

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

-----Town of Cumberland Use Only-----

Date Application Received/Posted _____ Interview Date _____
Committee/Board Nominated/Approved _____ Term Expiration _____

TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



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|---|---|
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| <input type="checkbox"/> COASTAL WATERS COMMISSION | <input type="checkbox"/> CUMBERLAND ENERGY ADVISORY COMM. |
| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: William Bengert
ADDRESS: 36 Sturbridge Ln CITY/STATE/ZIP Cumberland, ME 04021
TELEPHONE: Home: 829-6832 Work: _____ Cell: 939-0949
EMAIL ADDRESS: hbenger@MAINE.RR.COM

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

My BACK GROUND AS A FORMER VOLUNTEER FIRE FIGHTER WITH THE
TOWN OF CUMBERLAND AND EXPERIENCE IN FINANCIAL MANAGEMENT
WILL ALLOW ME TO BRING A UNIQUE SET OF SKILLS TO THE EVALUATION
PROCESS.

ARE YOU AVAILABLE FOR EVENING MEETINGS? YES

DATE: 1/19/16

SIGNATURE: Will Bengert

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

-----Town of Cumberland Use Only-----

Date Application Received/Posted _____

Interview Date _____

Committee/Board Nominated/Approved _____

Term Expiration _____

TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



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| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW | <input type="checkbox"/> LANDS & CONSERVATION COMM. |
| <input type="checkbox"/> BOARD OF SEWER APPEALS | <input type="checkbox"/> PLANNING BOARD |
| <input type="checkbox"/> PERSONNEL APPEALS BOARD | <input type="checkbox"/> RECREATION/COMMUNITY ED ADVISORY BOARD |
| <input type="checkbox"/> COASTAL WATERS COMMISSION | <input type="checkbox"/> CUMBERLAND ENERGY ADVISORY COMM. |
| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: BRIAN M. CASHIN

ADDRESS: 12 WILDFLOWER WAY CITY/STATE/ZIP CUMBERLAND, ME 04021

TELEPHONE: Home: ²⁰⁷ 829-3700 Work: _____ Cell: 617-721-4154

EMAIL ADDRESS: BMC1120@YAHOO.COM

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

I would like to contribute to our community in some way. I come from a family of New York City firefighters. My father was Battalion Chief and three brothers are Assistant Chief, Battalion Chief and Lieutenant in New York City Fire Department.

ARE YOU AVAILABLE FOR EVENING MEETINGS? YES

DATE: 1-28-2016 SIGNATURE: Brian M Cashin

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

-----Town of Cumberland Use Only-----

Date Application Received/Posted _____ Interview Date _____

Committee/Board Nominated/Approved _____ Term Expiration _____

TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW | <input type="checkbox"/> LANDS & CONSERVATION COMM. |
| <input type="checkbox"/> BOARD OF SEWER APPEALS | <input type="checkbox"/> PLANNING BOARD |
| <input type="checkbox"/> PERSONNEL APPEALS BOARD | <input type="checkbox"/> RECREATION/COMMUNITY ED
ADVISORY BOARD |
| <input type="checkbox"/> COASTAL WATERS COMMISSION | <input type="checkbox"/> CUMBERLAND ENERGY ADVISORY COMM. |
| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: Lynn Copp
 ADDRESS: 23 Goose Pond Rd. CITY/STATE/ZIP Cumberland, ME 04021
 TELEPHONE: Home: _____ Work: _____ Cell: 318-3300
 EMAIL ADDRESS: lynnecopp@msn.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

please see attached

ARE YOU AVAILABLE FOR EVENING MEETINGS? yes

DATE: 1-26-16 SIGNATURE: Lynn Copp

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

-----Town of Cumberland Use Only-----

Date Application Received/Posted _____ Interview Date _____

Committee/Board Nominated/Approved _____ Term Expiration _____

Lynn Copp

Central Fire Station Building Committee Application

attachment

I am interested in serving on the Central Fire Station Building Committee for a variety of reasons. As a Cumberland taxpayer, I am, of course, interested in where our tax dollars are being spent and making sure we are getting the best value. I however believe that the public safety of our community is of the utmost importance. Making sure our public safety employees have the appropriate equipment and space to do their jobs effectively and efficiently is extremely important.

I believe I would bring a unique perspective to this committee. As a former firefighter, I have background knowledge of the Fire/EMS service and this could be helpful in the decision-making process. Having a female on this committee is extremely important as the field of Fire/EMS is quickly becoming a less male-dominated occupation. It may be helpful that some topics discussed by the committee be looked at from a female perspective. I have recently been on two committees within MSAD 51 regarding the transition of 4th and 5th grade into the Middle School. The work we did in those committees was well-received by the community. The role I played in that committee would also be beneficial to this type of committee.

I would be extremely interested in further discussing what I could bring to this committee.

TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW | <input type="checkbox"/> LANDS & CONSERVATION COMM. |
| <input type="checkbox"/> BOARD OF SEWER APPEALS | <input type="checkbox"/> PLANNING BOARD |
| <input type="checkbox"/> PERSONNEL APPEALS BOARD | <input type="checkbox"/> RECREATION/COMMUNITY ED
ADVISORY BOARD |
| <input type="checkbox"/> COASTAL WATERS COMMISSION | <input type="checkbox"/> CUMBERLAND ENERGY ADVISORY COMM. |
| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: Linda S. Fulda
ADDRESS: 15 Val Halla Rd CITY/STATE/ZIP Cumberland, ME 04021
TELEPHONE: Home: 829-5189 Work: - 0 - Cell: - 0 -
EMAIL ADDRESS: jlfulda@aol.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

I am always concerned about the needs of all our first responders and the health, wellfare, and safety of Cumberland's residents. I have sat on Maine Medical Center's long range planning committee several years ago as well as MMC's finance committee so am well-versed in the processes when it comes to meeting the needs of community and institutions.

ARE YOU AVAILABLE FOR EVENING MEETINGS? yes

DATE: Jan. 25, 2016 SIGNATURE: Linda S. Fulda

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

-----Town of Cumberland Use Only-----

Date Application Received/Posted 1/25/16

Interview Date _____

Committee/Board Nominated/Approved _____ Term Expiration _____

TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW | <input type="checkbox"/> LANDS & CONSERVATION COMM. |
| <input type="checkbox"/> BOARD OF SEWER APPEALS | <input type="checkbox"/> PLANNING BOARD |
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| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: John D. Hankinson
 ADDRESS: 13 Karole Ln CITY/STATE/ZIP Cumberland 04021
 TELEPHONE: Home: _____ Work: _____ Cell: 207 615 6103
 EMAIL ADDRESS: j.hankins@maine.rr.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

Always interested in "physical plant" / "buildings & grounds". Have served on a Buildings/grounds committee for Ocean Point Colony Trust in Boothbay, and locally on the committee that recommended disposition of NYMS to SAD 51.

ARE YOU AVAILABLE FOR EVENING MEETINGS? Yes

DATE: 1/24/16 SIGNATURE: John D. Hankinson

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

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TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW | <input type="checkbox"/> LANDS & CONSERVATION COMM. |
| <input type="checkbox"/> BOARD OF SEWER APPEALS | <input type="checkbox"/> PLANNING BOARD |
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| <input type="checkbox"/> COASTAL WATERS COMMISSION | <input type="checkbox"/> CUMBERLAND ENERGY ADVISORY COMM. |
| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: BERT KENDALL
ADDRESS: 26 GLENVIEW RD. CITY/STATE/ZIP CUMBERLAND, ME 04021
TELEPHONE: Home: 829-8184 Work: (RETIRED) Cell: 650-0157
EMAIL ADDRESS: bmtk Kendall@gmail.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

MAIN INTEREST IS CONTINUING GREAT LOCAL GOVERNMENT IN CUMBERLAND, BEING
RETIRED I HAVE TIME TO SERVE. AS A CITY MANAGER FOR ALMOST 40 YEARS
I SUPERVISED PLANNING AND CONSTRUCTION OF 2 CENTRAL FIRE STATIONS AND
WORKED WITH FIRE DEPARTMENTS ON RENOVATION PROJECTS FROM EXHAUST FANS TO
COMMUNICATIONS TO GENERATORS.

ARE YOU AVAILABLE FOR EVENING MEETINGS?

DATE:

1/14/16

SIGNATURE:

YES
B. Kendall

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

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Date Application Received/Posted

Interview Date

Committee/Board Nominated/Approved

Term Expiration

TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
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| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: John Leavitt
ADDRESS: 144 Greely CITY/STATE/ZIP Cumberland, ME
TELEPHONE: Home: 829-5114 Work: _____ Cell: 776-1154
EMAIL ADDRESS: jrleavitt@maine.rr.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

I would like to be of assistance to help
determine Fire Dept. needs.
I worked in the Fire Service for the last 25 years +
am very familiar w/ local fire depts. their facilities
+ gear fire chiefs. I am also very familiar w/
fire dept. apparatus (capabilities, needs, limitations, etc.).

ARE YOU AVAILABLE FOR EVENING MEETINGS? yes

DATE: 1-21-16 SIGNATURE: John Leavitt

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

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TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW | <input type="checkbox"/> LANDS & CONSERVATION COMM. |
| <input type="checkbox"/> BOARD OF SEWER APPEALS | <input type="checkbox"/> PLANNING BOARD |
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| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: JAMES S. ORSER

ADDRESS: 8 NATIVE WAY CITY/STATE/ZIP CUMBERLAND, ME 04021-3486

TELEPHONE: Home: 829-3500 Work: _____ Cell: 207-233-1028

EMAIL ADDRESS: LizzyOR@maine.rr.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

attached

ARE YOU AVAILABLE FOR EVENING MEETINGS? YES

DATE: 1-24-2016 SIGNATURE: James S. Orser

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

Town of Cumberland Use Only

Date Application Received/Posted _____ Interview Date _____

Committee/Board Nominated/Approved _____ Term Expiration _____


James S. Orser

Central Fire Station Building Committee

I have served on several committees for the Town of Cumberland. I would bring the following to the committee:

- 1) Thoughtful ideas to the objectives of the committee.
- 2) Strategic solutions to the long term goals of the fire department.
- 3) Collaborative approach with other committee members.
- 4) Long-term resident of Cumberland, so I have witnessed both the growth and need of what the department brings to the safety of our community.
- 5) I think both short term and long term to provide solutions.

Thank you for your consideration of my application.


Jim Orser

TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW | <input type="checkbox"/> LANDS & CONSERVATION COMM. |
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ADVISORY BOARD |
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| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: Sally Semmes Pierce
ADDRESS: 40 Winterberry Ct CITY/STATE/ZIP Cumberland, Me
TELEPHONE: Home: 829-3330 Work: _____ Cell: _____
EMAIL ADDRESS: pierce1396@aol.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

See attached

ARE YOU AVAILABLE FOR EVENING MEETINGS? yes
DATE: 1/18/15 SIGNATURE: Sally Semmes Pierce

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

-----Town of Cumberland Use Only-----

Date Application Received/Posted _____ Interview Date _____
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I am applying for the "Central Fire Station Building Committee".

I do not have a degree in architecture and I am not a contractor but am able to read and understand plans. Because I was a member of the rescue for about 10 years, I do have knowledge of their needs. I do have a good sense of design for meeting rooms, office space and space for members spending the night.

I want to be sure that whatever is presented for a building will fit with the other buildings in the town.

My other goal as a member would be to represent the senior citizens of the town. I would like to see a plan that will provide the department with what they need without bringing undue hardship on our seniors.

If appointed, I will work hard to bring the best possible solution to the fire/rescue department because they are essential to the town.

**TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE**



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
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| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: George Small
ADDRESS: 273 Tuttle Rd CITY/STATE/ZIP Cumberland, ME 04021
TELEPHONE: Home: 8293757 Work: _____ Cell: 671-3456
EMAIL ADDRESS: gsmall1@maine.rr.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

I feel like being in the building trades for 50 yrs
I can be of help on this project
I was on the town hall building committee also
I also have a little knowledge about the fire Dept.

ARE YOU AVAILABLE FOR EVENING MEETINGS?

DATE: 1/24/16 SIGNATURE: George Small yes

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

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TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | |
| <input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: Harland Storey
ADDRESS: 45 Middle Rd CITY/STATE/ZIP Cumberland ME 04021
TELEPHONE: Home: 829.39.39 Work: _____ Cell: _____
EMAIL ADDRESS: hstorey@gmail.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

* I was in town government when central station was built, so I have a historical perspective.
* I have some construction knowledge.
* I have been on the building committees for three town offices.

ARE YOU AVAILABLE FOR EVENING MEETINGS? Yes

DATE: 1-20-16 SIGNATURE: Harland E. Storey

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

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TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

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<input type="checkbox"/> BOARD OF ASSESSMENT REVIEW
<input type="checkbox"/> BOARD OF SEWER APPEALS
<input type="checkbox"/> PERSONNEL APPEALS BOARD
<input type="checkbox"/> COASTAL WATERS COMMISSION
<input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY
<input type="checkbox"/> RINES FOREST ADVISORY COMM
<input type="checkbox"/> TWIN BROOK ADVISORY COMM
<input checked="" type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD.
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<input type="checkbox"/> PLANNING BOARD
<input type="checkbox"/> RECREATION/COMMUNITY ED ADVISORY BOARD
<input type="checkbox"/> CUMBERLAND ENERGY ADVISORY COMM.
<input type="checkbox"/> SHELLFISH CONSERVATION COMM.
<input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
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PLEASE PRINT OR TYPE

NAME: Dave Swan
 ADDRESS: 16 Hillcrest Dr CITY/STATE/ZIP Cumb Ctr 04021
 TELEPHONE: Home: _____ Work: _____ Cell: 756 9609
 EMAIL ADDRESS: Dand Swan 450 @ GMail

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

I know I could help it's my forte

ARE YOU AVAILABLE FOR EVENING MEETINGS?

Yes

DATE: 1/21/16 SIGNATURE: Dand C Swan

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

-----Town of Cumberland Use Only-----

Date Application Received/Posted _____ Interview Date _____
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Brenda Moore

From: William Shane
Sent: Monday, February 01, 2016 10:26 AM
To: Peter Bingham SR.; Brenda Moore
Cc: Ron Copp; George Turner
Subject: Re: Coastal Waters Committee

sounds great! Brenda will get his name on for appointment Monday night

Sent from my iPhone

> On Feb 1, 2016, at 10:24 AM, Peter Bingham SR. <pbinghamsr@cumberlandmaine.com> wrote:

>

> Bob Vail has agreed to serve on the above committee. As you probably know, Bob has a degree from Maine Maritime, has spent time at sea and has knowledge of moorings. He will contact Brenda.

>

> Peter

>

> I've put out a net for Recreation and Val Halla vacancies.

>

> Sent from my iPad

TOWN OF CUMBERLAND
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE



I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

- | | |
|--|--|
| <input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY ADVISORY BD. |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW | <input type="checkbox"/> LANDS & CONSERVATION COMM. |
| <input type="checkbox"/> BOARD OF SEWER APPEALS | <input type="checkbox"/> PLANNING BOARD |
| <input type="checkbox"/> PERSONNEL APPEALS BOARD | <input type="checkbox"/> RECREATION/COMMUNITY ED
ADVISORY BOARD |
| <input type="checkbox"/> COASTAL WATERS COMMISSION | <input type="checkbox"/> CUMBERLAND ENERGY ADVISORY COMM. |
| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY | <input type="checkbox"/> SHELLFISH CONSERVATION COMM. |
| <input type="checkbox"/> RINES FOREST ADVISORY COMM | <input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES |
| <input type="checkbox"/> TWIN BROOK ADVISORY COMM | <input checked="" type="checkbox"/> <u>AIP Committee</u> |
| <input type="checkbox"/> CENTRAL FIRE STATION BUILDING COMM. | |

PLEASE PRINT or TYPE

NAME: Karen Campbell

ADDRESS: 58 Stenwall Dr CITY/STATE/ZIP Cumberland, ME 04021

TELEPHONE: Home: 829-2721 Work: _____ Cell: 233-2266

EMAIL ADDRESS: Campbell.Karen44@yahoo.com

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

I am interested in the issues surrounding aging - have
skills in communication and group work ->

ARE YOU AVAILABLE FOR EVENING MEETINGS? yes

DATE: _____ SIGNATURE: Karen Campbell

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the Town of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

-----Town of Cumberland Use Only-----

Date Application Received/Posted _____

Interview Date _____

Committee/Board Nominated/Approved _____

Term Expiration _____

ITEM

16-016

To consider and act on authorizing the Town Manager to execute an agreement with the Town of Falmouth for code enforcement services and to confirm the Town Manager's appointment of Justin Brown as Deputy Code Enforcement Officer

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made this ____ day of _____, 2016, by and between the **TOWN OF CUMBERLAND**, a Maine municipal corporation existing under the laws of the State of Maine and located in the County of Cumberland (“Cumberland”), and the **TOWN OF FALMOUTH**, a Maine municipal corporation existing under the laws of the State of Maine and located in the County of Cumberland (“Falmouth”).

WHEREAS, Cumberland has a need for a deputy Code Enforcement Officer (“Deputy CEO”) to perform services customarily performed by a Maine certified Code Enforcement Officer (“CEO”) during temporary absences of Cumberland’s appointed CEO; and

WHEREAS, Falmouth is willing and able to provide such services through its Code Enforcement Officer to Cumberland pursuant to the terms provided below;

NOW, THEREFORE, Cumberland and Falmouth agree as follows:

1. Appointment of Falmouth CEO. Cumberland, acting by its Town Council, as appropriate, shall appoint Justin Brown, the Falmouth CEO, with the consent of the Falmouth Town Council, to be the Deputy CEO for Cumberland for all purposes required under law, but subject to the provision in Paragraph 3 below that he shall at all times remain solely an employee of Falmouth.
2. Scope of Services. The Falmouth CEO, Justin Brown, shall perform all duties and responsibilities imposed by law on the Cumberland CEO during such times when the Cumberland CEO shall be unable to perform said duties and responsibilities on a temporary but extended basis, including, but not limited to, plumbing inspections, building inspections, issuance of permits and notices of violations.
3. Falmouth as Sole Employer. The Falmouth CEO, Justin Brown, shall remain an employee of Falmouth during the term of this agreement for all purposes including, without limitation, pay, benefits and workers’ compensation coverage.
4. Cumberland Responsibility. The Falmouth CEO shall be an agent of Cumberland for the purposes of statutory authorization (in the case of the CEO), and for all functions and duties of the Cumberland Code Enforcement Office including, without limitation, conducting plumbing and building inspections and issuing permits and notices of violation. Cumberland shall provide a dedicated satellite office for the Falmouth CEO at Cumberland Town Hall, complete with desk, chair telephone, computer and internet access and related office supplies to use when working in Cumberland.
5. Cost. Falmouth agrees to provide CEO services to Cumberland at no cost for a period of ____ () days following execution of this Agreement. In the event CEO services are requested by Cumberland and provided by Falmouth following that time period, the parties

shall negotiate a fee for CEO services to be paid by Cumberland on mutually acceptable terms.

6. Indemnification. If a claim is brought against either Cumberland or Falmouth arising out of, or within the scope of, the services performed by the Falmouth CEO, or any other agents he or they lawfully engage on his or their behalf for Cumberland, then Cumberland shall defend, indemnify and hold harmless Falmouth and its officials, agents and employees including, without limitation, the CEO in their public and individual capacities from and against all such claims, damages, losses and expenses, including reasonable attorney's fees. This section shall not be interpreted to waive the monetary limits or substantive areas of immunity under the Maine Tort Claims Act.

7. Term & Termination of Agreement. This Agreement shall remain in effect from the date executed by the parties, after each has been duly authorized by vote of its Town Council, through **INSERT DATE**. Cumberland shall provide written notification to Falmouth within 7 days of the date of expiration hereof of its desire to extend the term of this Agreement and the parties hereby agree to negotiate the same, subject to the authorization of their respective Town Councils; provided, however, that nothing herein shall be deemed an obligation of Falmouth to provide services beyond the expiration of this Agreement. Written notification of any changes in cost or other provisions of this Agreement must be submitted to the other party in writing at least seven (7) days prior to the implementation of said changes. In the event either party does not agree to submit to proposed changes in cost or other provisions of this Agreement, either party may terminate this Agreement by providing written notification to the other party at least seven (7) days in advance of the termination.

Comment [ACT1]: This date should match the time period specified in Paragraph 5.

8. Notification. Notices under this Agreement shall be sufficient if sent by first class mail or hand delivered as follows:

TO CUMBERLAND: Town Manager
 Town of Cumberland
 290 Tuttle Road
 Cumberland, ME 04021

TO FALMOUTH: Town Manager
 Town of Falmouth
 271 Falmouth Road
 Falmouth, ME 04105

9. Default. In the event a party defaults under this Agreement, the other party shall have those remedies available to it at law and in equity; provided it shall first give the defaulting party written notice and a reasonable time to cure.

10. Entire Agreement. This Agreement constitutes the entire agreement between the parties. If any clause, section or provision is held to be invalid or unenforceable, that shall not affect the

entire agreement and the parties agree to meet and negotiate a new clause, section, provision or agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first written.

Town of Cumberland

Dated: _____

By: _____
William R. Shane
Its Town Manager

Town of Falmouth

Dated: _____

By: _____
Nathan Poore
Its Town Manager

NEW BUSINESS



TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland Center, Maine 04021-9321

Telephone (207) 829-5559 • Fax (207) 829-2214

January 26, 2016

Re: Letter of support Moonlite Sno-Skimmers

To Whom It May Concern:

On behalf of the Cumberland Town Council, I would like to offer our support for the Moonlight Sno-Skimmers Snowmobile Club as a responsible and dedicated organization who have served the Town of Cumberland well over many years.

The club has always been good stewards of the Town and respectful of private property. They maintain 30 miles of trails in the Cumberland area, and actively participate in new Town projects to keep trail connectivity. They are very responsive to any issues that come up, always responding to concerns within 24 hours.

The Cumberland Town Council is truly concerned about the 102 power line link being cut off to snowmobile access by one resident of North Yarmouth. I believe this may be the only section of the power line used by snowmobiles that has restricted access in southern Maine. The cut off through the 102 section impacts local businesses in Cumberland at the Town owned Golf & Recreation facility, where for many years snowmobilers have come to have lunch and enjoy riding along the trails on the golf course. It also limits access to the Knight's Pond Preserve, the nearly 225 acre parcel of land the towns of North Yarmouth and Cumberland, along with three land trusts, collaborated on to purchase for over \$1.1 million dollars this past year. The towns also received state monies through the Lands for Maine's future program and now has no access to this spectacular piece of public property via the historical snowmobile network of trails.

I hope you will reconsider your position and open these trails to our residents and help our local business owners serve this important part of our Town's winter economy.

Sincerely,

Peter Bingham, Chairman
Cumberland Town Council

cc: Town Council

BUDGET REPORT

REVENUES



Financials, Revenue & Citizen Services and Human Capital Management



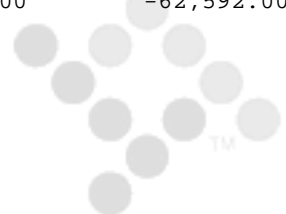
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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 07 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-855,401.18	-935,886.79	-975,840.87	-1,047,987.09	-1,480,000.00
0011 0304 Boat Excise Tax	-2,650.90	-2,803.00	-1,723.00	-2,707.10	-10,000.00
0011 0328 Outer Islands Property Tax	-20,232.32	-20,783.21	-20,933.44	-19,944.63	-40,000.00
0011 0329 Payment in Lieu of Taxes	.00	-11,556.00	-14,328.00	-14,804.00	-23,793.00
TOTAL Tax Revenues	-878,284.40	-971,029.00	-1,012,825.31	-1,085,442.82	-1,553,793.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting & Fishing License	-242.50	-341.41	-352.25	-247.00	-600.00
0012 0312 Marriage Lic & Vital Records	-1,518.20	-1,243.00	-1,827.80	-1,413.00	-1,900.00
0012 0313 Birth Certificates	-768.60	-1,015.60	-739.60	-686.20	-365.00
0012 0314 Death Certificates	-975.60	-553.00	-903.60	-808.20	-1,000.00
0012 0315 Clerk Licenses	-671.00	-1,340.00	-1,300.00	-1,955.00	-4,500.00
0012 0316 Shellfish Licenses	-2,016.38	-1,158.05	-1,239.00	-378.51	-3,000.00
0012 0317 Conservation Fees	-448.62	-317.95	-241.00	-56.49	-500.00
0012 0334 Snowmobile Reg	-344.00	-169.00	-156.00	-141.00	-200.00
0012 0361 Auto Reg. Fees	-11,046.00	-11,699.00	-11,472.00	-11,691.00	-21,000.00
0012 0362 Boat Reg. Fees	-136.00	-532.20	-469.40	-155.00	-500.00
0012 0366 Building Permits	-61,090.78	-39,542.79	-47,257.00	-47,810.42	-70,000.00
0012 0367 Electrical Permits	-10,245.18	-11,445.98	-12,800.25	-11,512.55	-18,000.00
0012 0368 Plumbing Permits	-11,500.50	-12,650.30	-13,173.75	-8,474.98	-18,000.00
0012 0369 Other Permits	-550.00	-1,575.00	-1,050.00	-650.00	-2,500.00
0012 0383 Agent Fees-Moses	-10.00	-13.84	-8.00	-6.00	.00
0012 0398 Application Fee	-1,200.00	-833.33	-700.00	-655.56	-1,000.00
0012 0401 Dog Licenses	-1,096.00	-1,611.00	-922.00	-766.00	-3,000.00
0012 0404 Commercial Haulers License	-200.00	.00	.00	-200.00	-600.00
TOTAL License & Permit Revenue	-104,059.36	-86,041.45	-94,611.65	-87,606.91	-146,665.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0327 Homestead State Reimb	-171,007.14	-128,546.00	-104,217.00	-151,205.00	.00
0013 0331 State Revenue Sharing	-340,923.79	-241,140.60	-224,757.26	-219,288.92	-385,710.00
0013 0332 Park Fee Sharing	.00	.00	.00	.00	-7,080.00
0013 0335 DOT Block Grant	-40,836.00	-68,440.00	-62,592.00	-63,232.00	-62,592.00



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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 07 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0013 0337 State Grant revenue	.00	.00	-2,673.74	.00	.00
0013 0341 North Yarmouth Recreation Shar	-25,176.50	-8,498.00	-17,952.00	-3,644.00	-7,355.00
0013 0342 North Yarmouth Library Share	-65,638.00	-66,475.00	-70,690.00	-72,976.00	-145,952.00
0013 0347 North Yarmouth Channel 2	.00	-1,213.00	-1,273.00	-1,274.00	-2,674.00
0013 0348 ACO Sharing Payments	-1,697.22	-2,475.00	.00	-3,161.00	.00
0013 0397 Windham-Fire & Rescue	.00	.00	.00	.00	-3,900.00
0013 0509 Regional Assessing	-34,118.00	.00	.00	.00	.00
TOTAL Intergovernmental Revenue	-679,396.65	-516,787.60	-484,155.00	-514,780.92	-615,263.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-15,589.01	-24,710.91	-21,532.52	-16,349.83	-40,000.00
0015 0306 Over/Short	48.92	196.11	-122.28	-32.44	-100.00
0015 0364 Growth Permits	-2,100.00	-2,600.00	-2,600.00	-2,600.00	-2,000.00
0015 0365 Board of Appeals	-100.00	.00	.00	-400.00	-100.00
0015 0379 Investment Earnings	-1,346.25	-163.72	-144.38	785.33	.00
0015 0381 Building Rentals	.00	.00	.00	.00	-500.00
0015 0382 Sale of Assets	-714.00	-550.00	-2,700.00	-7,599.00	-25,000.00
0015 0390 Misc. Revenue	-1,622.11	-35,293.80	-29,786.69	-33,768.17	-38,000.00
0015 0399 Staff Review Fee	-10,250.00	-2,066.67	-6,059.00	-2,069.44	-10,000.00
0015 0402 Cable TV Revenue	-1,100.00	.00	.00	.00	-107,000.00
0015 0403 Mooring Fees	-130.00	-160.00	-135.00	-235.00	-1,000.00
0015 0410 Private Ways	-200.00	-400.00	-400.00	-800.00	-400.00
0015 0432 Workers Compensation Dividend	-7,300.34	-15,122.30	-26,586.80	-10,803.37	.00
0015 0508 Impact Fees	-36,601.60	-45,487.95	-48,003.45	-77,312.30	-50,000.00
0015 0513 Assessing Records	.00	.00	-30.00	.00	-100.00
TOTAL Other Revenues	-77,004.39	-126,359.24	-138,100.12	-151,184.22	-274,200.00
0021 Police Related Revenues					
0021 0351 Police Issued Permits	-2,028.00	-686.14	-456.00	-290.00	-3,500.00
0021 0353 Police Insurance Reports	-312.00	-304.00	-258.00	-327.00	-500.00
0021 0427 Parking Tickets	-307.20	-10.00	.00	.00	-200.00
0021 0431 Outside Detail	-20,163.04	-26,000.26	-15,442.45	-22,827.16	-35,000.00
0021 0536 Animal Control Officer Revenue	-1,621.60	-1,795.00	-1,642.00	-1,464.00	-2,500.00
0021 0546 Court Reimbursements	-888.44	-1,477.58	-569.80	-150.00	-3,500.00
0021 0547 Miscellaneous Police Revenue	-20,878.57	-3,424.44	-2,671.40	-515.00	-500.00
0021 0620 Federal Grant revenue	.00	-25,000.00	-10,000.00	-25,000.00	-25,000.00



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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 07 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
TOTAL Police Related Revenues	-46,198.85	-58,697.42	-31,039.65	-50,573.16	-70,700.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	-10,518.50	-7,835.00	-780.00	-5.00	-15,000.00
0022 0431 Outside Details	-15,866.00	-19,234.00	-17,898.43	-17,083.59	-15,000.00
0022 0504 Rescue Billing	-41,278.70	-32,714.87	-52,720.79	-68,965.02	-155,000.00
0022 0505 Non Emergency Transports	.00	-10,896.77	-27,122.05	-38,178.30	-31,200.00
0022 0507 Paramedic Intercepts	-1,200.00	-1,800.00	.00	-600.00	-2,000.00
TOTAL Fire Related Revenues	-68,863.20	-72,480.64	-98,521.27	-124,831.91	-218,200.00
0031 Public Works Related Revenues					
0031 0355 Recycling Income	.00	-20.00	.00	.00	.00
0031 0390 Misc. Revenue	-686.00	-312.00	-31,882.00	-273.00	-500.00
0031 0517 Bags/Universal Waste	-115,449.00	-119,979.00	-124,375.50	-93,580.00	-260,000.00
0031 0539 Brush Passes	-1,411.00	-1,298.00	-1,621.00	-1,365.00	-7,500.00
TOTAL Public Works Related Rev	-117,546.00	-121,609.00	-157,878.50	-95,218.00	-268,000.00
0037 ValHalla Revenues					
0037 0306 Over/Short	.00	.00	.00	-9.68	.00
0037 0329 Payment in Lieu of Taxes	.00	.00	.00	.00	-8,000.00
0037 0357 Golf Memberships	.00	.00	.00	-111,309.35	-239,283.00
0037 0358 Greens Fees	.00	.00	.00	-81,238.95	-127,148.00
0037 0359 Golf Cart Rentals	.00	.00	.00	-47,776.08	-89,232.00
0037 0378 Soda Sales	.00	.00	.00	-1,705.87	-3,325.00
0037 0416 Practice Range	.00	.00	.00	-7,009.00	-9,465.00
0037 0417 Program Revenues	.00	.00	.00	-12,954.00	-60,132.00
0037 0419 Advertising Sales	.00	.00	.00	.00	-24,000.00
0037 0522 Outing Golf	.00	.00	.00	-69,602.08	-72,315.00
0037 0560 Rental Income	.00	.00	.00	-10,863.18	-21,600.00
0037 0565 Cell Tower Land Lease	.00	.00	.00	.00	-20,000.00
TOTAL ValHalla Revenues	.00	.00	.00	-342,468.19	-674,500.00
0041 Recreation Related Revenues					



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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 07 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0041 0370 Recreation Programs	-4,886.00	-10,438.20	-6,664.66	-4,484.00	-32,408.00
0041 0371 Fall Recreation Revenue	-41,336.69	-42,074.48	-33,432.50	-44,877.45	-36,228.00
0041 0372 Winter Recreation Revenue	-82,057.71	-92,839.86	-82,704.26	-89,671.00	-124,846.00
0041 0373 Spring Recreation Revenue	-325.70	-7,721.00	-4,358.00	-5,809.00	-41,239.00
0041 0374 Summer Recreation Revenue	-35,086.46	-37,578.79	-36,024.92	-21,743.50	-223,017.00
0041 0385 After School Programs	-66,495.72	-84,117.70	-99,368.60	-103,240.05	-173,302.00
0041 0386 Special Events/Trips Revenues	.00	.00	.00	-220.00	.00
0041 0387 Adult Enrichment Revenue	.00	.00	.00	-21,304.90	-32,377.00
0041 0388 Adult Fitness Revenue	.00	.00	-425.00	-36,129.68	-41,840.00
0041 0570 Rec Soccer Revenue	-1,755.00	-10,320.00	-7,456.00	-6,815.00	-10,211.00
0041 0606 CPR/First Aid Revenues	.00	.00	.00	1,551.20	.00
TOTAL Recreation Related Reven	-231,943.28	-285,090.03	-270,433.94	-332,743.38	-715,468.00
0043 Park Revenues					
0043 0391 Field Usage Fees	-10,223.77	-13,297.04	-6,882.40	-8,500.56	-15,000.00
0043 0431 Outside Details	.00	.00	.00	-1,113.10	.00
0043 0617 Twin Brooks Donations	.00	.00	-82.00	.00	.00
TOTAL Park Revenues	-10,223.77	-13,297.04	-6,964.40	-9,613.66	-15,000.00
0045 Library Related Revenues					
0045 0379 Library Interest Income	-209.84	-79.80	-60.48	-160.64	-200.00
0045 0392 Library Fines	-2,837.84	-2,419.37	-3,573.65	-2,819.82	-3,500.00
0045 0394 Misc. Library Revenue	-1,219.60	-561.00	-906.50	-736.00	.00
TOTAL Library Related Revenues	-4,267.28	-3,060.17	-4,540.63	-3,716.46	-3,700.00
TOTAL General Fund	-2,217,787.18	-2,254,451.59	-2,299,070.47	-2,798,179.63	-4,555,489.00
TOTAL REVENUES	-2,217,787.18	-2,254,451.59	-2,299,070.47	-2,798,179.63	-4,555,489.00
GRAND TOTAL	-2,217,787.18	-2,254,451.59	-2,299,070.47	-2,798,179.63	-4,555,489.00



EXPENSES



Financials, Revenue & Citizen Services and Human Capital Management



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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 07 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	349,914.45	312,305.08	332,849.62	350,298.91	548,827.00
140 Assessor	97,272.99	51,765.43	48,262.86	46,116.48	79,486.00
150 Town Clerk	105,760.56	105,168.15	120,051.44	128,949.95	221,002.00
160 Technology	128,283.58	115,727.44	105,244.45	106,375.52	166,546.00
165 Elections	4,108.87	7,158.55	10,331.38	2,784.99	11,953.00
170 Planning	35,850.27	33,823.30	35,271.41	37,283.98	63,775.00
190 Legal	6,644.90	13,134.70	18,328.63	25,457.08	42,500.00
210 Police	681,487.63	609,843.26	726,576.16	790,078.93	1,257,423.00
220 Fire	444,968.23	453,942.79	530,410.99	527,974.69	885,161.00
240 Code Enforcement	39,027.96	39,761.51	56,388.50	63,347.21	94,049.00
260 Animal Control	24,649.40	23,583.55	17,808.72	21,478.05	27,661.00
310 Public Works	613,119.76	580,610.56	590,789.30	573,069.45	968,453.00
320 Waste Disposal	344,644.20	276,780.93	261,411.14	234,345.28	520,525.00
350 Valhalla-Club	.00	.00	.00	19,965.40	39,713.00
360 Valhalla-Course	.00	.00	.00	346,421.05	523,853.00
370 Valhalla-Pro Shop	.00	.00	.00	160,846.17	195,668.00
410 Recreation	407,774.14	401,110.97	474,268.90	495,549.68	783,686.00
430 Parks	92,218.77	108,820.37	151,061.97	153,729.84	221,520.00
440 West Cumberland Rec	3,618.41	2,984.54	2,005.21	967.95	7,775.00
450 Library	227,024.48	229,065.31	237,311.25	234,551.34	411,267.00
470 Historical Society Building	.00	.00	.00	815.83	2,102.00
580 General Assistance	21,714.40	20,778.47	18,673.68	22,470.49	35,000.00
590 Health Services	7,384.80	7,384.80	8,884.80	11,884.80	13,375.00
620 Cemetery Association	22,600.00	25,700.00	22,500.00	35,700.00	26,700.00
630 Conservation Commission	255.00	3,410.00	2,530.51	5,961.36	6,000.00
650 Debt Service	572,892.69	573,109.57	594,419.19	578,751.72	825,000.00
750 Insurance	219,386.07	225,069.14	166,258.55	177,681.82	219,499.00
800 Fire Hydrants	33,182.43	28,941.77	30,336.91	31,038.74	65,000.00
810 Street Lighting	23,090.88	18,712.40	21,333.28	22,016.89	37,000.00
830 Contingent	4,133.62	11,275.08	.00	2,958.70	25,000.00
840 Municipal Building	91,256.10	100,684.79	96,675.44	37,597.40	80,629.00
850 Abatements	19,399.95	13,166.70	61,489.82	33,872.31	20,000.00
860 MSAD #51	7,686,353.85	7,995,000.39	8,349,428.50	9,074,946.37	15,557,051.00
890 County Tax	623,416.00	665,675.00	696,073.00	747,431.00	747,431.00
910 Capital Imp. Plan	896,137.00	1,133,693.00	1,323,868.00	1,181,500.00	1,181,500.00
999 Finance/GAAP entries	.00	.00	-63.26	.00	.00
TOTAL General Fund	13,827,571.39	14,188,187.55	15,110,780.35	16,284,219.38	25,912,130.00
TOTAL EXPENSES	13,827,571.39	14,188,187.55	15,110,780.35	16,284,219.38	25,912,130.00
GRAND TOTAL	13,827,571.39	14,188,187.55	15,110,780.35	16,284,219.38	25,912,130.00

