

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, January 11, 2016

6:30 P.M. Workshop

7:00 P.M. Call to Order

6:30 P.M. WORKSHOP re: Request for mixed use development in the Office Commercial South Zone

I. CALL TO ORDER

II. APPROVAL OF MINUTES

December 28, 2015

III. MANAGER'S REPORT

IV. PUBLIC DISCUSSION

V. LEGISLATION AND POLICY

16 – 001 To consider and act on a charge for a Central Fire Station Reconstruction Committee.

16 – 002 To consider and act on authorizing the Town Manager to execute a contract with the Town of Gray for shared assessing services.

16 – 003 To appoint John Brushwein as Tax Assessor.

16 – 004 To hear a report from the Town Manager re: right-of-way issues on Pleasant Valley Road.

VI. NEW BUSINESS

- January 26th at 6:00 p.m., neighborhood meeting with Orchard Road area re: parking at Apple Orchard
- January 28th at 6:00 p.m., neighborhood meeting with Skillin & Blanchard Road area re: removal of stop sign
- February 16th at 6:00 p.m. Planning Board Workshop re: road standards
- Tentative Budget Workshop dates:
 - February 22nd - 6:00 Workshop
 - February 29th - 6:00 Workshop
 - March 7th - 6:00 Workshop
 - March 14th - 6:00 Workshop
 - March 19th or 26th Saturday Workshop
 - April 11th Budget Public Hearing

VII. ADJOURNMENT

MOTIONS

MOTIONS

- 16 – 001 I move to adopt** the Central Fire Station Building Committee Charge as presented and authorize staff to advertise for committee members.
- 16 – 002 I move to authorize** the Town Manager to execute a contract with the Town of Gray for shared assessing services.
- 16 – 003 I move to appoint** John Brushwein as Tax Assessor.
- 16 – 004 I move to set** a Public Hearing date of January 25th to consider and act on a reduction to the Pleasant Valley Road right-of-way between house #37 to #59 inclusive, as recommended by the Town Manager.

MINUTES

12/28/15

MINUTES

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, December 28, 2015

6:00 P.M. WORKSHOP re: future addition to the Central Fire Station

7:00 P.M. CALL TO ORDER

Present: Councilors Bingham, Turner, Copp, Edes, Gruber, Stiles, and Storey-King

I. APPROVAL OF MINUTES

Motion by Councilor Stiles, seconded by Councilor Turner, to accept the December 14, 2015 meeting minutes as presented.

VOTE: 7-0 UNANIMOUS

II. MANAGER'S REPORT

Town Manager Shane said that he will hold his report until the New Business portion of the meeting.

III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

15 – 179 To hold a Public Hearing to consider and act on a request from the Moonlight Skimmers Snowmobile Club to allow access to the trails in the Town Forest for snowmobiling.

Shawn McBreairty of the Moonlight Skimmers Snowmobile Club presented the following:

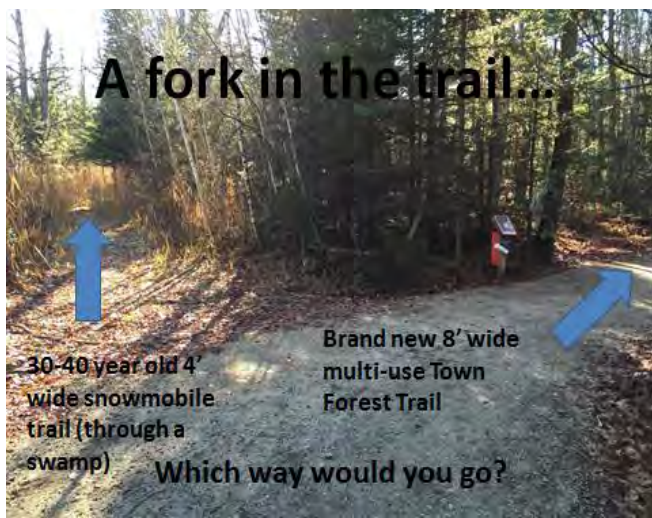
**Town Forest Snowmobile Trail Proposal
Presentation to Cumberland Town
Council - 12/28/15**



Stewards of the local trails and landowners for 43 years

**Moonlite Sno-Skimmers, Cumberland and
North Yarmouth Snowmobile Club.**

- Active Club for 43 years, working to safely provide over 30 miles of multi-use trail access to Club Members, as well as benefiting non-members, dog walkers, snowshoers, cross country skiers, horse riders, mountain bikers, hikers and many other folks who are not members who use the private property where the trails are.
- Club has 25 or so Family and Business Members (\$33, \$43), ½ dozen or so of whom dedicate hours and hours each pre-season and during the short winter weeks for trail access, putting up and taking down nearly 300 trail signs, working with landowners, re-routing trails, administrative efforts, grooming, brush & tree cutting, etc.
 - 200+/- sleds registered in both towns, so a little more than 10% are members. Similar rates to other towns and Clubs.
- We have one of the most difficult trail areas to maintain in the State, given the amount of new housing and re-routes that occur.



Highlights:

- These new multi-use trails intersect 3x with the "old" snowmobile trail.
 - These intersections may cause a safety issue. Both from going from soft ground to raised, hard pack trail crossings for the snowmobilers and potentially an intersection issue for walkers, skiers, etc.
- The beginning of the new multi-use trailhead at Drowne Road is on the snowmobile trail which may be the future location of the "Club House" where the grooming sleds, signs and equipment are kept.
- This trail provides access to Tuttle Road, Val Halla, Rachel's, etc.
 - Kids used to run the railroad tracks, prior to the Club re-opening the Tuttle Road crossing last year with Lonnie Allen and Rick Doane, after nearly 10 years of closure.
- This system also provides access to Route 9, Irving, Turkey Lane, Range Road and Falmouth currently over the "Bateman Trail".
 - Bateman "cut" a trail for us, but it's bumpy, stumpy and there are multiple drainage trail crossing issues from Drowne Road runoff.
 - "Beaver Bridge" to Route 9/Irving Trail was just re-routed this fall on the other side of Kim Waite's gray house on Route 9, due to the new "blue" house built in the field where the snowmobile trail used to run near the horse fence.

Current status of the old snowmobile trail – Poor



12/2/15 1.5 hour meeting with L&CC
Town Councilor Thomas Gruber and Town Councilor Peter Bingham in attendance.

Concerns from L&CC:

- 1) **Pedestrian Safety** – We travel and maintain over 30 miles of multi-use trails in Cumberland and North Yarmouth each winter with zero issues. (Biggest potential issues are dogs off leash.) It's an 8-10 week situation to work together on.
- 2) **Speed** – There isn't a straight-away on the "outer loop" trail for more than 50-100'. This will reduce speed greatly from snowmobiles. I'd estimate 25 mph as top possible speed. "Reasonable and prudent" for the conditions is the Maine Law. There is no speed limit we can enforce, but will properly sign and promote.
- 3) **Request to use aluminum nails for proper signs** – Not a problem.
- 4) **Noise/Change in "experience"** - (1) Every snowmobile manufactured after February 1, 1975...in this State must be constructed to limit total vehicle noise to not more than 78 decibels of sound pressure level at 50 feet... Other common decibel levels: City traffic (80), Vacuum Cleaner (80), Lawn Mower (90), Chain Saw (110). Snowmobiles currently use the Town Forest area. Never had a dog walker complain about their experience being ruined while walking on the trails we maintain.
- 5) **High School Ski Team usage** – They still have the use of Twin Brooks as primary (also no snowmobiling in Twin Brooks).



Proposal:

- Asking to use roughly .70 miles of the "outer loop" Town Forest Trail for seasonal, shared use with snowmobiles.
 - Similar to our partnership over in the Rines Forest.
 - This loop would be from M3ish on the Town map, around the outer loop, to M11 and down to Drowne Road.
 - It could make sense to extend all the way over to the Town Hall parking lot as a "park and ride" or, for winter emergency access.
- We would also propose a new 100' connection from the Outer Loop, over to the "Beaver Bridge" and Route 9/ Irving Station trail (eventually ends up on private property).
 - This would eliminate the "Bateman Trail" located directly behind the Drowne Road houses.
 - Request that the Town cover the cost to backfill with dirt and possibly extend that dirt to the town line of the trail toward the "Beaver Bridge".
- The inside loop would be signed as "No Snowmobiling" and be pedestrian only, etc. (M11-M16) and has similar mileage of the outer loop for walkers and skiers.
- We would ask the Town to put a 8' wide bridge across the open pipe culvert near M3, where the "Logging Road" trail hooks into the system.
- Ability for the Club to groom and pack the outer trail during the winter and provide easier access to groom over to Route 9, Irving, Turkey Lane and the Falmouth line on the other side of Range Road and also groom over to Tuttle, Val Halla, Greely Road, the pole line, etc.
 - This would provide a hard base for skiers, snow shoers or, walkers.
 - We would request that the "pole" and "bucket" be submerged (at each end?)



Other needs that should also be addressed



Next Steps:

1. Request Town Council acceptance and support of proposal to continue and maintain our partnership across all trails.
2. Club to sign the trails properly, affixing permanent signs to the trees on the Outer Loop, with wood backing and aluminum nails.
3. Request the Town to backfill sand/gravel across the 100' "crossover" to the "Beaver Bridge" Trail and extend, if applicable, to property line, with a sign like in Rines Forest.
4. Request the Town cover the open pipe/culvert from "Tuttle Road" trail to Outer Loop with an 8' wide bridge that will support snowmobiles and groomers.
5. Educate our Members on the changes, promote via Facebook page (nearly 300 viewers), discuss at Club Meetings (1st and 3rd Wednesdays at Toddy Brook).
6. Be responsible Stewards of the Town Forest, assisting in cutting down trees, grooming the outer loop trail, assisting with maintenance as needed, etc.
7. Future partnerships for Town trail use, changes, etc.? Support of 102 CMP pole line re-opening. Back corner trail behind mulch piles moved to allow access (Chris Buldock).

Snowmobile related accidents in Maine 2014

There were 28,896 traffic crashes on Maine public roads: 44,426 vehicles 62,130 vehicle occupants (drivers and passengers) 287 pedestrians 206 bicycles 28 ATVs 11 snowmobiles – 2014 Maine Highway Safety Facts

<http://www.themtsc.org/publications/databook/maine-highway-safety-facts.pdf>

<http://www.maineinjurylawyerblog.com/category/snowmobile-accidents>

<http://www.mesnow.com/pdfs/2015Guide.pdf>

Six fatal snowmobile crashes occurred during the 2013-2014 riding season, which is Nov. 30, 2013 to April 30, 2014: Jan. 31, Byron; Feb. 1, Dixfield (on public way so Maine State Police investigated); Feb. 23, Farmington; March 4, Dover-Foxcroft; March 7, New Portland (on a public way so Somerset County S.O. investigated); March 22, Hemon.

<http://www.dailybulldog.com/db/features/new-snowmobile-safety-campaign-unveiled/>

Last season, there were 177 snowmobile crashes in Maine. Six of these were fatal. According to the Maine Warden Service, the most common reasons for these crashes are speed, driving beyond one's ability, and driving outside the distance of people's headlights at night.

<http://www.maineinjurylawyerblog.com/2015/01/snowmobile-season-in-maine.html>

Chairman Bingham opened the Public Hearing.

Sam York, Chairman of the Lands & Conservation Commission said that the Commission met with the Snowmobile Club in November and had a very open and frank discussion about the use of the trails. The Commission recognizes that the Snowmobile Club will do what they agree to and will respect whatever rules are

put in place. This does not prevent those snowmobilers who are not members of the club to use it and not follow the same rules that might be put in place to protect the trails. The Lands & Conservation Commission does not recommend allowing this to take place at this point. We have a large population of people now using the new trails, and we do not know what the usage will be this winter. This is a safety issue and we want time to find out who is going to use the trails.

Brad Hilton of Blanchard Road said that he looks at the Town Forest trails as pedestrian trails. The existing snowmobile trail was infrequently used. He wants to see what pedestrian traffic the trails will get this winter before we allow the snowmobiles to use the trails.

Chris Neagle of Orchard Road said that he has some history with the Snowmobile Club and found that they are a good group, and thinks that snowmobiling is a wonderful activity. He enjoys Nordic skiing on snowmobile trails.

Chris Yale of Willow Lane said that the existing snowmobile trail is very wet and rutty and hard to maneuver. He agreed that you cannot police everybody on a snowmobile, but most are very respectful and will respect the trail and pedestrians.

Chairman Bingham closed the Public Hearing.

Councilor Edes said that he thinks this is a good idea and likes to include everyone in Town to be able to use the trails, including the snowmobilers. He is in favor of this and thinks that the Snowmobile Club does a great job.

Councilor Gruber said the Lands & Conservation Commission works very hard and have put a lot of sweat equity into these trails. He feels that waiting for a year to see who will use the trails this winter is a good idea.

Councilor Turner said that he agrees with Councilor Edes about being inclusive of everybody, but we also have to think about those who will not use the trails because snowmobilers are allowed there. Committees work very hard and when they come up with a recommendation they do not do it lightly. He is not inclined to vote differently than the Lands & Conservation Commission's recommendation.

Councilor Storey-King said that she personally does not like snowmobiles, but she likes snowmobile trails for skiing. The Snowmobile Club puts in many hours of work on trails throughout the entire town, which a lot of people use. This is difficult because we have two well-meaning groups looking to make the town a better place to live. We may get more users in the Town Forest due to the snowmobile tracks. She is going to support this and wants to monitor how it goes this year.

Councilor Copp said the Snowmobile Club is here asking for permission, not forgiveness and he admires that. Even if we do not allow them to use the outer loop, they will still intersect in 2 different spots on the trails. The Town is not going to police this, the Snowmobile Club will. They have always been good stewards of the community. He is willing to give them a chance and see what happens.

Councilor Stiles said the snowmobiles will only be using a small part of the trail system and he likes to see the residents get the most use out of Town owned property as possible. He feels that the snowmobiler's will be cautious of pedestrian traffic and he willing to support this and see how it goes.

Chairman Bingham said that he is on those trails about 5 times per week. There are very few straight stretches that would allow for a snowmobile to get up to speed and the trail is very highly visible in the winter. The trails are also wide enough for a snowmobile to pass a skier or someone snowshoeing. All those things being said, he would like to try it for a year and see how it goes. He is going to be out there quite a bit and can report what he is seeing back to the Council.

Motion by Councilor Copp, seconded by Councilor Stiles, to authorize the Moonlite Sno-Skimmers Snowmobile Club limited access in the Town Forest on the trails approved by the Town Council. All access will be discontinued once there is an inadequate amount of snow on any of the approved trails.

VOTE: 5-2 (Gruber & Turner opposed) MOTION PASSES

15 – 180 To authorize the Town Manager to accept a gift of 7.9 acres of land and to authorize the execution of a gift letter on the Town's behalf in the amount of \$47,400.

Town Manager Shane explained that there has been a change in plans and the owners are hoping to list the property in the New Year. He is recommending tabling this item.

Motion by Councilor Stiles, seconded by Councilor Storey-King, to table.

VOTE: 7-0 UNANIMOUS

15 – 181 To hold a Public Hearing to consider and act on amendments to Chapter 200 (Roads and Public Property), Section 2 (Animals at large) of the Cumberland Code (dogs at the Broad Cove Reserve), as recommended by the Ordinance Committee.

Town Manger Shane explained that as part of the Management Plan of the property, the Ocean Access Committee recommended no dogs be allowed on the property. The problem becomes if someone is living in the cottage or the mansion and has a dog, they would have to drive their dog out to Route 88 in order to walk it. The Manager went back to the Ocean Access Committee and asked them to consider allowing leashed dogs only from the gate to Route 88. The Ocean Access Committee did not agree and voted to keep their recommendation as is. The Ordinance Committee met to discuss this and agreed that from the gate, east there would be no dogs allowed and from the gate, back to Route 88, dogs would be required to be on a leash. Without this being codified as an ordinance, it cannot be enforced.

Councilor Turner said that as an added use to the property, he is in favor of this. He likes adding as much as we can there and still keep dogs 200 feet away from the beach.

Chairman Bingham opened the Public Hearing.

Public discussion: none

Chairman Bingham closed the Public Hearing.

Motion by Councilor Edes, seconded by Councilor Stiles, to amend Chapter 200 (Roads and Public Property), Section 2 (Animals at large) of the Cumberland Code (dogs at the Broad Cove Reserve), as recommended by the Ordinance Committee.

VOTE: 7-0 UNANIMOUS

15 – 182 To hold a Public Hearing to consider and act on a Class I Liquor License application for Cumberland House of Pizza for the period of January 17, 2016 – January 17, 2017.

Town Manager Shane said that staff is recommending approval.

Chairman Bingham opened the Public Hearing.

Public discussion: none

Chairman Bingham closed the Public Hearing.

Motion by Councilor Stiles, seconded by Councilor Gruber, to authorize the Class I Liquor License application for Cumberland House of Pizza for the period of January 17, 2016 – January 17, 2017.

VOTE: 6-0-1 (Copp abstained) MOTION PASSES

15 – 183 To hold a Public Hearing to consider and act on a Class I Liquor License application for Louie’s Grill for the period of January 8, 2016 – January 8, 2017.

Town Manager Shane said that staff is recommending approval.

Chairman Bingham opened the Public Hearing.

Public discussion: none

Chairman Bingham closed the Public Hearing.

Motion by Councilor Turner, seconded by Councilor Gruber, to authorize the Class I Liquor License application for Louie’s Grill for the period of January 8, 2016 – January 8, 2017.

VOTE: 7-0 UNANIMOUS

15 – 184 To appoint Tamara O’Donnell as Registrar of Voters for the term of January 1, 2016 through December 31, 2017.

Motion by Councilor Storey-King, seconded by Councilor Stiles, to appoint Tamara O’Donnell as Registrar of Voters for the term of January 1, 2016 through December 31, 2017.

VOTE: 7-0 UNANIMOUS

15 – 185 To consider and act on authorizing the Town Manager to notify Cumberland County that the Town will not continue Assessing services in FY2017.

Town Manger Shane explained that he met with the Board of Assessment Review and they unanimously supported going back to the shared Assessor model. The Town Council directed him to pursue that model and we have been successful in finding a partner with the Town of Gray. The Gray Town Council will be holding their second public hearing in January to vote on the matter. Part of the process requires us to notify Cumberland County prior to January 1st that we will no longer be contracting assessing services with them after July 1st.

Motion by Councilor Copp, seconded by Councilor Storey-King, to authorize the Town Manager to notify Cumberland County that the Town will not continue assessing services in FY2017.

VOTE: 7-0 UNANIMOUS

15 – 186 To appoint members to vacant Board & Committee seats.

Motion by Councilor Copp, seconded by Councilor Stiles, to appoint:

Sam York and Mike Schwindt to the Conservation Subdivision Committee and Peter Sherr as the Planning Board Liaison to the committee

Mike Schwindt and Paul Weiss to the Lands and Conservation Commission

Joshua Ottow and Brent Sullivan to the Ocean Access Committee

Brent Sullivan to the Coastal Waters Commission

Doug Pride, Kenneth Blanchard and Mary Porter to the Personnel Appeals Board

VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Edes – Longtime Cumberland resident, Tim Stewart, passed away recently. Condolences to his family.

Please remember to drive slowly during the snow storm tomorrow.

Councilor Gruber – The Food Pantry distributed 88 Christmas baskets and 51 regular food distributions. Thank you to all the volunteers and Town employees who made it happen. 103 children received toys from our fire department this year.

A special thanks to the Mid-Coast Hunger Relief Program for donating 80 turkeys to the food pantry.

A very special thanks to Jack Mullin for collecting clothes and gift items for the food pantry patrons.

The Finance Committee met with the School Finance Committee to discuss each other's budget process and working together.

Councilor Storey-King – due to the storm tomorrow, trash pick-up will be moved up a day and because of the holiday, Friday's regular trash pick-up will be on Saturday.

She sent a special thank you to the Cumberland who responded to her house recently for smoke backing up into her house due to a blocked chimney flue. They were amazing professionals and she is grateful for all that they do.

Councilor Turner – He wished everybody a happy New Year.

Chairman Bingham – He also wished everybody a happy New Year and he wished his wife, Connie a happy 47th wedding anniversary.

Councilor Stiles – he has noticed some large trash items left out around town. With the storm coming, if those items are left out, the plow trucks are going to get them.

He reminded everyone that donations for the 4-H auction continue throughout the year. This auction allows the food pantry to purchase meat.

He learned on Christmas that he will have another great grandchild soon. This will make 4.

Councilor Copp – please drive carefully tomorrow in the snow storm. If there is a fire hydrant near your home, help the fire department by shoveling it out.

Town Manager Shane – as Christmas baskets were being prepared for the Food Pantry last week, 2 student council members, Lauren Williams and Bree McClough brought bags and bags of food that they collected during a food drive that they held. It was amazing and he was very touched by the efforts of these girls and the Girl Scout troop that helped with the assembly of the Christmas baskets.

We are expecting a considerable amount of snow tomorrow. A reminder that winter parking is now in effect. No overnight parking on any town street from November 1st through April 1st or during any snow event.

- VI. EXECUTIVE SESSION** pursuant to 1 M.R.S.A., § 405(6)(A)(1) re: a personnel matter.
Motion by Councilor Copp, seconded by Councilor Stiles, to recess to Executive Session pursuant to 1 M.R.S.A., § 405(6)(A)(1) re: a personnel matter.
VOTE: 7-0 UNANIMOUS
TIME: 8:23 P.M.

Reconvene to regular session at 8:54 P.M.

- VII. ADJOURNMENT**
Motion by Councilor Copp, seconded by Councilor Gruber, to adjourn.
VOTE: 7-0 UNANIMOUS
TIME: 8:55 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM 16-001

To consider and act on a charge for a Central Fire Station
Reconstruction Committee

Central Fire Station Building Committee Charge

January 11, 2016

After nearly 50 years of useful life the Central Fire Station is in need of additional equipment, meeting, sleeping, administrative and storage space. The Town Council has determined it is time to form a Building Committee to examine how the needs of the Fire-EMS Department and the community can be best served for the next 25 years.

The Town Council directs the Town Manager to publicly advertise for the recruitment of a citizen's Building Committee to develop a recommendation for the Town Council for an expansion of the existing Central Fire Station on Tuttle Road. The Committee shall be tasked with the following:

- Inventory of current space and storage spaces
- Inventory of current apparatus housed at Central Fire
- Inventory of the Departments current abilities and challenges in completing its mission
- Develop a needs analysis specific to the mission of the Fire– EMS Department
- Develop a current building assessment including interior, exterior, roof, structural integrity, expansion ability , and land availability for possible expansion
- Development of a Conceptual Site Plan
- Visit and report on expansions to neighboring and area Town Fire Stations
- Hire, with the oversight of the Town Manager, an architect to develop a Preliminary Design Report (PDR) for the Town Council which is inclusive of all items listed above; all elements of Fire –EMS; an operational EOC; medical and chemical supply storage areas; building HVAC plant; equipment storage areas; personnel protective gear storage and maintenance area; training room; compliance with state and federal Fire-EMS rules; and a preliminary cost estimate.
- The Committee shall present a comprehensive report with a recommendation to the Town Council **no later than November 28, 2016**. The report shall be presented at a regularly scheduled and televised Town Council meeting.

The Committee shall consist of 7 members from the Public and shall be supported by the Town Manager and his designated staff and no less than 2 Town Council liaisons. All committee meetings will be advertised and opened to the public. The Committee meetings shall be advertised on the Town's website and social media sites, agendas and minutes shall be posted and available on the Town Website.

Mission Statement

The mission of the Cumberland Fire Department is to ensure that our community is protected with the highest quality of service in mitigating man-made and natural emergencies.

The EMS providers and firefighters of the Department shall stay current with the new changes in education, information, procedures and technologies that will enable us to handle emergency situations most effectively. Our extensive training program assures that our staff is prepared for situations that arise.

The Department shall also retain a good working relationship within the community by training them how to safely report an emergency, perform CPR along with an AED, create a safe exit plan from a home, how to use a fire extinguisher and how to install a car seat. These are just a few of the many topics we provide so people can be educated on how to help save lives.

We shall also retain a good working relationship with the fire departments of our neighboring communities. This allows reciprocating assistance with medical and fire responses in the form of staffing and equipment in times of need.

It is our promise and commitment that we will serve our community with honor and the highest level of professionalism possible by providing the very best medical and fire service protection at all times.

ITEM

16-002

To consider and act on authorizing the Town Manager to execute a contract with the Town of Gray for shared assessing services



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: January 7, 2016
Re: Approval of Gray Contract

Attached is the contract agreement with Town of Gray. The Town Attorney has reviewed and approved the language (Gray also uses Jensen Baird- their attorney is Bill Dale).

We will be hiring a shared Admin / Assistant Assessor as part of this plan which will benefit both communities and allow for stability and continuity in assessing services.

The annualized contract costs for the Assessor is approximately \$70,000 (includes all salary and benefits). Last year we had nearly \$75,000 in abatements. This year is not as bad, but there are still appeals pending.

JOINT SERVICES AGREEMENT

THIS AGREEMENT is made this ____ day of _____, 2015, by and between the TOWN OF GRAY, Maine municipal corporation existing under the laws of the State of Maine and located in the County of Cumberland (“Gray”), and the TOWN OF CUMBERLAND, a Maine municipal corporation existing under the laws of the State of Maine and located in the County of Cumberland (“Cumberland”).

WHEREAS, Cumberland has a need for a municipal assessor; and

WHEREAS, Gray is willing and able to provide all such service through its Town Assessor, necessary and related items to Cumberland on a cost sharing basis and pursuant to the terms provided below;

NOW, THEREFORE, Gray and Cumberland agree as follows:

1. Appointment of Cumberland Assessor. Cumberland, acting by its Town Council, as appropriate, shall appoint the Gray Assessor, with the consent of the Gray Town Council, to be the official Cumberland Assessor for all purposes required under law, but subject to the provision in paragraph 3 below that he shall at all times remain solely an employee of Gray.
2. Scope of Services. The Gray Assessor shall perform all duties and responsibilities imposed by law on the Cumberland Assessor, including assessing the April 1st property taxes and committing the same for collection, hearing and deciding abatement requests, providing information to municipal officials and citizens, state agencies, vendors and other persons with interest in activities pertaining to the assessing functions of Cumberland including, without limitation, appearing in any and all administrative and judicial forums to defend challenges to Cumberland’s assessments.
3. Gray as Sole Employer. The Gray Assessor shall remain an employee of Gray during the term of this agreement for all purposes including, without limitation, pay, benefits, employee review, employee management and workers’ compensation coverage. The Gray Assessor’s employee management shall be determined according to the stipulations of the Town of Gray Town Charter, the Town of Gray Joint Services Ordinance and the Town of Gray Personnel Policy. Cumberland must address any and all employee-related matters concerning the Gray Assessor to the Gray Town Manager in accordance with the same.
4. Cumberland Responsibility. The Gray Assessor shall be an agent of Cumberland for the purposes of statutory authorization, and for all functions and duties of the assessing office including, without limitation, establishing taxable valuation assessments, determination of abatement requests, exemption funding, certification of ratios, and listing and, where appropriate, inspecting real and personal property and equipment. Cumberland shall provide an appropriate office for the Gray Assessor at Cumberland Town Hall, complete with all applicable items as reasonably required for use when performing assessing services as

indicated in paragraph 2 above for the Town of Cumberland. Cumberland shall also provide at its own expense, general office support, legal counsel and assessment defense costs, independent appraisals, mass valuations and reviews as needed, and funding and physical location for administrative appeals processes for challenges to Cumberland assessments. Cumberland shall provide such additional financial support for mapping, computer systems, printing, mailing and other necessary resources and functions as Cumberland shall deem necessary and prudent for the proper administration of the assessing function in its community.

5. Office Hours. Gray and Cumberland will arrange standard office hours for the Gray Assessor at each facility to the mutual benefit of both communities, commensurate with each community's share of the costs, as indicated in paragraph 6 below.
6. Cost. Cumberland agrees to pay Gray, on a monthly basis, an amount equal to what would be its share of the wages, employee benefits and any other direct or indirect costs paid or incurred by Gray on behalf of the Assessor for services provided to Cumberland or considered to be to the mutual benefit of both communities, as provided in Attachment A. Any other costs recognized by both communities as beneficial in addition to the costs itemized in Attachment A may be negotiated separately, but only to the extent as funds are currently available and appropriated for both communities during the term of this agreement, as indicated in paragraph 8 below.
7. Indemnification. If a claim is brought against either Gray or Cumberland arising out of, or within the scope of, the services performed by the Gray Assessor, or any other agents he lawfully engages on his behalf for Cumberland, then Cumberland shall defend, indemnify and hold harmless Gray and its officials, agents and employees including, without limitation, the Assessor in his public and individual capacity from and against all such claims, damages, losses and expenses, including reasonable attorney's fees. Gray and Cumberland both agree to insure the Gray Assessor in his public and individual capacity should such claims, damages, losses and expenses, including reasonable attorney's fees, arise during the scope of services performed by Gray Assessor for either, but each only to the extent of the services performed by the community being named in such action. This section shall not be interpreted to waive the monetary limits or substantive areas of immunity under the Maine Tort Claims Act.
8. Term & Termination of Agreement. This Agreement shall remain in effect from the date executed by the communities, after each has been duly authorized by vote of its Town Council, through the following June 30 and shall automatically renew each year unless either community provides written notification to the other no later than April 1st of its intent to terminate the contract at the conclusion of that contract year. Attachment A of this agreement will be amended upon subsequent budget appropriation of both communities and considered the official Attachment A for each renewal year without further approval of the Town Council. Written notification of any changes in cost (as detailed in Attachment A) or other provisions of the Agreement must be submitted to the other party in writing not later than February 1st of each year. In the event that either community desires to terminate this agreement during the course of its term, written notification, as indicated in paragraph 7

below, must be provided to either community no later than 90 days prior to the intended effective date.

9. Notification. Notices under this Agreement shall be sufficient if sent by first class mail or hand delivered as follows:

TO CUMBERLAND: Town Manager
 Town of Cumberland
 290 Tuttle Road
 Cumberland, ME 04021

TO GRAY: Town Manager
 Town of Gray
 24 Main Street
 Gray, ME 04039

10. Default. In the event either community defaults under this Agreement, the other community shall have those remedies available to it at law and in equity; provided it shall first give the defaulting community written notice and a reasonable time to cure.
11. Entire Agreement. This Agreement (including Attachment A and in accordance with paragraph 6 above) constitutes the entire agreement between the communities for this joint service. If any clause, section or provision is held to be invalid or unenforceable, that shall not affect the entire agreement and the parties agree to meet and negotiate a new clause, section, provision or agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first written.

Town of Gray

Dated: _____

By: _____
Deborah Cabana-Town Manager

Town of Cumberland

Dated: _____

By: _____
Its Town Manager

ATTACHMENT A

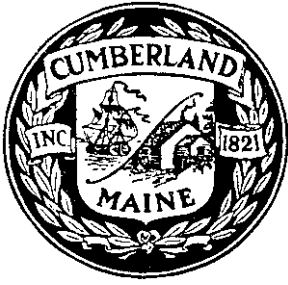
Assessor

Feb 1, 2016-June 30, 2016

Wages	\$	35,634.62
Retirement (457(b))	\$	3,207.12
FICA/Medicare	\$	2,971.39
Health Insurance (Premiums)	\$	5,961.50
Health Insurance (HRA)	\$	3,750.00
Life Insurance/AD&D	\$	123.25
Wi-Fi Card	\$	200.05
Professional Memberships	\$	235.00
Personnel Development	\$	250.00
Workers Compensation	\$	677.06
Unemployment	\$	178.17
TOTAL GRAY EXPENSES	\$	53,188.15
Cumberland Portion (50%)	\$	26,594.08
Cumberland Car Allowance (100%)	\$	500.00
Contract Admin Fees (4%)	\$	1,083.76
Cumberland Contract	\$	28,177.84

ITEM 16-003

To appoint John Brushwein as Tax Assessor



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: January 7, 2016
Re: Appointment of John Brushwein as Assessor

I am recommending the Town Council appoint Jon Brushwein as the Town's Assessor effective February 1, 2016. This position, per our Town Charter, reports directly to the Town Council, but his day to day operations are overseen by me on your behalf.

We will be meeting with the County Manager and the County Regional Assessor this week to implement a transition process from County back to Cumberland. Many of our records are at County as well as our Vision software license. We are in the process of transferring those back too.

ITEM 16-004

To hear a report from the Town Manager re: right-of-way issues
on Pleasant Valley Road



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

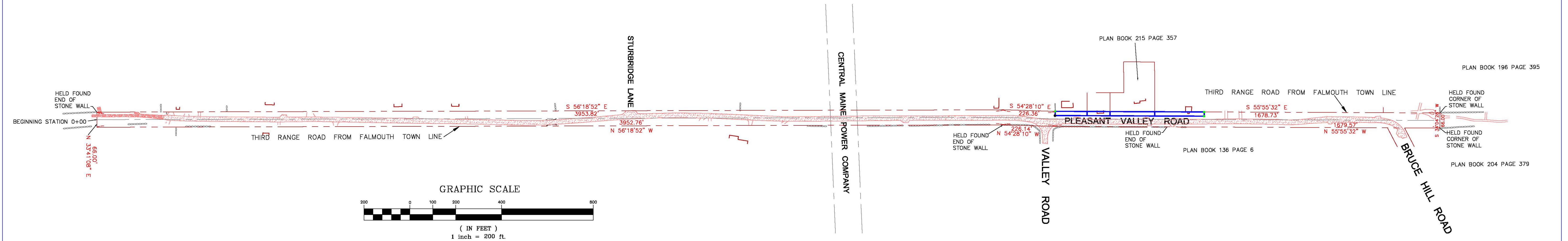
To: Town Council
From: William R. Shane, Town Manager
Date: January 7, 2016
Re: Pleasant Valley Road

As a result of trying to assist neighbors with a boundary dispute, I have found that multiple neighbors are out of compliance with our zoning ordinance setbacks and one has a home located within the Town's right-of-way. In an effort to avoid multiple title issues for these neighbors and future Consent decrees, I have been working with the Town Attorney to develop a solution which will avoid future problems for the homeowners. Essentially we would be deeding back a 16' +/- strip of the Town right of way along Pleasant Valley Road to clean up this problematic issue.

There are multiple side stories to this project, but those are truly civil matter and will not be resolved by the Town, only the courts.

OVERALL PLAN VIEW

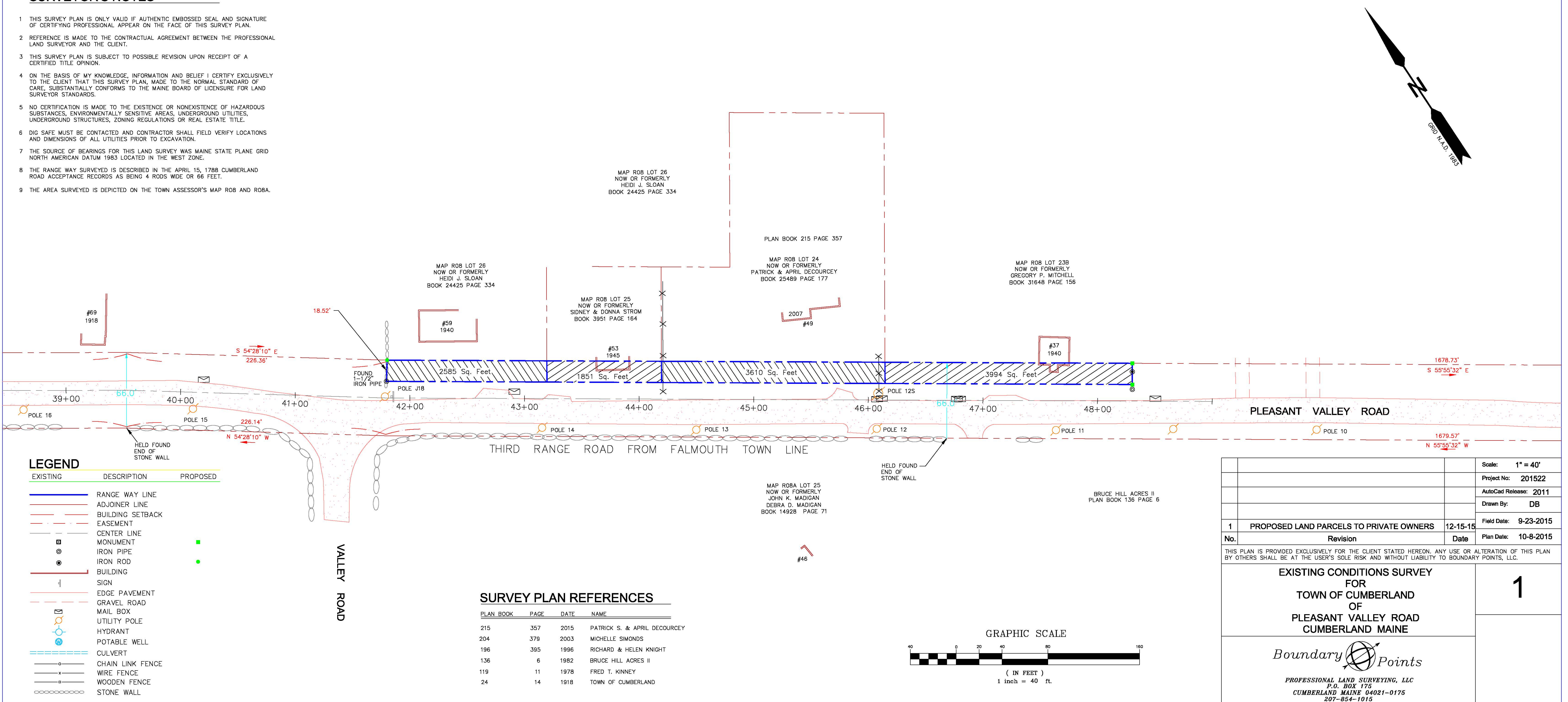
THE RANGE WAY SURVEYED IS DESCRIBED IN THE APRIL 15, 1788 CUMBERLAND ROAD ACCEPTANCE RECORDS AS BEING 4 RODS WIDE OR 66 FEET.



SURVEYOR'S NOTES

- 1 THIS SURVEY PLAN IS ONLY VALID IF AUTHENTIC EMBOSSED SEAL AND SIGNATURE OF CERTIFYING PROFESSIONAL APPEAR ON THE FACE OF THIS SURVEY PLAN.
- 2 REFERENCE IS MADE TO THE CONTRACTUAL AGREEMENT BETWEEN THE PROFESSIONAL LAND SURVEYOR AND THE CLIENT.
- 3 THIS SURVEY PLAN IS SUBJECT TO POSSIBLE REVISION UPON RECEIPT OF A CERTIFIED TITLE OPINION.
- 4 ON THE BASIS OF MY KNOWLEDGE, INFORMATION AND BELIEF I CERTIFY EXCLUSIVELY TO THE CLIENT THAT THIS SURVEY PLAN, MADE TO THE NORMAL STANDARD OF CARE, SUBSTANTIALLY CONFORMS TO THE MAINE BOARD OF LICENSURE FOR LAND SURVEYOR STANDARDS.
- 5 NO CERTIFICATION IS MADE TO THE EXISTENCE OR NONEXISTENCE OF HAZARDOUS SUBSTANCES, ENVIRONMENTALLY SENSITIVE AREAS, UNDERGROUND UTILITIES, UNDERGROUND STRUCTURES, ZONING REGULATIONS OR REAL ESTATE TITLE.
- 6 DIG SAFE MUST BE CONTACTED AND CONTRACTOR SHALL FIELD VERIFY LOCATIONS AND DIMENSIONS OF ALL UTILITIES PRIOR TO EXCAVATION.
- 7 THE SOURCE OF BEARINGS FOR THIS LAND SURVEY WAS MAINE STATE PLANE GRID NORTH AMERICAN DATUM 1983 LOCATED IN THE WEST ZONE.
- 8 THE RANGE WAY SURVEYED IS DESCRIBED IN THE APRIL 15, 1788 CUMBERLAND ROAD ACCEPTANCE RECORDS AS BEING 4 RODS WIDE OR 66 FEET.
- 9 THE AREA SURVEYED IS DEPICTED ON THE TOWN ASSESSOR'S MAP RO8 AND RO8A.

DETAILED PLAN VIEW





PROFESSIONAL LAND SURVEYING, LLC
P.O. BOX 175
CUMBERLAND, MAINE 04021-0175
207-854-1015

December 15, 2015

Proposed Description For
Town of Cumberland
290 Tuttle Road
Cumberland, Maine 04021

EXHIBIT A

3,994 Square Foot Parcel

A certain lot or parcel of land with any improvements thereon, located on the northeasterly side of Pleasant Valley Road, being a Range Way in the Town of Cumberland, County of Cumberland, State of Maine and more particularly bounded and described as follows:

BEGINNING at a point, at the land now or formerly of Gregory P. Mitchell as described in Deed Book 31648 Page 156 recorded in the Cumberland County Registry of Deeds, said point of beginning located S 55°55'32" E a distance of 434.31 feet from a 5/8" iron rebar, to be set, in a stone wall;

Thence **S 55°55'32" E**, a distance of **215.76 feet** along the land of Mitchell to a granite monument, to be set at the remaining land of Pleasant Valley Road;

Thence **S 33°45'03" W**, a distance of **18.52 feet** along land of the remaining land of Pleasant Valley Road to a granite monument, to be set;

Thence **N 55°55'32" W**, a distance of **215.72 feet** along the remaining land of Pleasant Valley Road to a point at a 3,610 square foot parcel;

Thence **N 33°36'33" E**, a distance of **18.52 feet** along the 3,610 square foot parcel to the **POINT OF BEGINNING**.

Containing an area of **3,994 square feet**, more or less.

The basis of bearings for this description was the Maine State Grid Plane North American Datum of 1983 located in the West Zone.

Meaning and intending to describe a portion of the premises accepted as a Range Way by the Town of Cumberland dated April 15, 1788 and depicted on the plan recorded in the Cumberland County Registry of Deeds in Plan Book 24, Page 14.



PROFESSIONAL LAND SURVEYING, LLC
P.O. BOX 175
CUMBERLAND, MAINE 04021-0175
207-854-1015

December 15, 2015

Proposed Description For
Town of Cumberland
290 Tuttle Road
Cumberland, Maine 04021

EXHIBIT A

3,610 Square Foot Parcel

A certain lot or parcel of land with any improvements thereon, located on the northeasterly side of Pleasant Valley Road, being a Range Way in the Town of Cumberland, County of Cumberland, State of Maine and more particularly bounded and described as follows:

BEGINNING at a point, at the land now or formerly of Patrick and April Decourcey as described in Deed Book 25489 Page 177 recorded in the Cumberland County Registry of Deeds, said point of beginning located S 55°55'32" E a distance of 239.31 feet from a 5/8" iron rebar, to be set, in a stone wall;

Thence **S 55°55'32" E**, a distance of **195.00 feet** along the land of Decourcey to a point at the land now or formerly of Gregory P. Mitchell as described in Book 31648 Page 156 being depicted on the plan recorded in the Cumberland County Registry of Deeds in Plan Book 215 Page 357;

Thence **S 33°36'33" W**, a distance of **18.52 feet** along land of Mitchell to a point at the remaining land of Pleasant Valley Road;

Thence **N 55°55'32" W**, a distance of **195.00 feet** along remaining land of Pleasant Valley Road to a point at a 1,851 square foot parcel;

Thence **N 33°36'33" E**, a distance of **18.52 feet** along the 1,851 square foot parcel to the **POINT OF BEGINNING**.

Containing an area of **3,610 square feet**, more or less.

The basis of bearings for this description was the Maine State Grid Plane North American Datum of 1983 located in the West Zone.

Meaning and intending to describe a portion of the premises accepted as a Range Way by the Town of Cumberland dated April 15, 1788 and depicted on the plan recorded in the Cumberland County Registry of Deeds in Plan Book 24, Page 14.



PROFESSIONAL LAND SURVEYING, LLC
P.O. BOX 175
CUMBERLAND, MAINE 04021-0175
207-854-1015

December 15, 2015

Proposed Description For
Town of Cumberland
290 Tuttle Road
Cumberland, Maine 04021

EXHIBIT A

1,851 Square Foot Parcel

A certain lot or parcel of land with any improvements thereon, located on the northeasterly side of Pleasant Valley Road, being a Range Way in the Town of Cumberland, County of Cumberland, State of Maine and more particularly bounded and described as follows:

BEGINNING at a point, at the land now or formerly of Sidney and Donna Strom as described in Deed Book 3951, Page 164 recorded in the Cumberland County Registry of Deeds, said point of beginning located S 55°55'32" E a distance of 139.31 feet from a 5/8" iron rebar, to be set, in a stone wall;

Thence S 55°55'32" E, a distance of **100.00 feet** along the land of Strom to a point at the land now or formerly of Patrick and April Decourcey as described in Book 25489 Page 177 being depicted on the plan recorded in the Cumberland County Registry of Deeds in Plan Book 215 Page 357;

Thence S 33°36'33" W, a distance of **18.52 feet** along land of Decourcey to a point at the remaining land of Pleasant Valley Road;

Thence N 55°55'32" W, a distance of **100.00 feet** along the remaining land of Pleasant Valley Road to a point at a 2,585 square foot parcel;

Thence N 33°36'33" E, a distance of **18.52 feet** along the 2,585 square foot parcel to the **POINT OF BEGINNING**.

Containing an area of **1,851 square feet**, more or less.

The basis of bearings for this description was the Maine State Grid Plane North American Datum of 1983 located in the West Zone.

Meaning and intending to describe a portion of the premises accepted as a Range Way by the Town of Cumberland dated April 15, 1788 and depicted on the plan recorded in the Cumberland County Registry of Deeds in Plan Book 24, Page 14.



PROFESSIONAL LAND SURVEYING, LLC
P.O. BOX 175
CUMBERLAND, MAINE 04021-0175
207-854-1015

December 15, 2015

Proposed Description For
Town of Cumberland
290 Tuttle Road
Cumberland, Maine 04021

EXHIBIT A

2,585 Square Foot Parcel

A certain lot or parcel of land with any improvements thereon, located on the northeasterly side of Pleasant Valley Road, being a Range Way in the Town of Cumberland, County of Cumberland, State of Maine and more particularly bounded and described as follows:

BEGINNING at a 5/8" iron rebar, to be set, in a stone wall at the land now or formerly of Heidi J. Sloan as described in Deed Book 24425, Page 334 recorded in the Cumberland County Registry of Deeds;

Thence **S 55°55'32" E**, a distance of **139.31 feet** along the land of Sloan to a point at the land now or formerly of Sidney and Donna Strom as described in Book 3951 Page 164;

Thence **S 33°36'33" W**, a distance of **18.52 feet** along land of Strom to a point at the remaining land of Pleasant Valley Road;

Thence **N 55°55'32" W**, a distance of **140.00 feet** along the remaining land of Pleasant Valley Road to a 1-1/2" iron pipe in a stone wall;

Thence **N 35°45'12" E**, a distance of **18.52 feet** along the stone wall to the **POINT OF BEGINNING**.

Containing an area of **2,585 square feet**, more or less.

The basis of bearings for this description was the Maine State Grid Plane North American Datum of 1983 located in the West Zone.

Meaning and intending to describe a portion of the premises accepted as a Range Way by the Town of Cumberland dated April 15, 1788 and depicted on the plan recorded in the Cumberland County Registry of Deeds in Plan Book 24, Page 14.

BUDGET REPORT

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 06 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-738,307.14	-814,287.27	-859,353.53	-929,731.46	-1,480,000.00
0011 0304 Boat Excise Tax	-2,195.70	-2,604.60	-1,641.60	-2,450.90	-10,000.00
0011 0328 Outer Islands Property Tax	-20,232.32	-20,783.21	-20,933.44	-19,944.63	-40,000.00
0011 0329 Payment in Lieu of Taxes	.00	-11,556.00	-14,328.00	-14,804.00	-23,793.00
TOTAL Tax Revenues	-760,735.16	-849,231.08	-896,256.57	-966,930.99	-1,553,793.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting & Fishing License	-184.50	-276.33	-304.00	-205.75	-600.00
0012 0312 Marriage Lic & Vital Records	-1,499.00	-1,252.20	-1,717.40	-1,357.20	-1,900.00
0012 0313 Birth Certificates	-610.60	-952.40	-542.60	-531.80	-365.00
0012 0314 Death Certificates	-791.00	-427.20	-547.40	-594.80	-1,000.00
0012 0315 Clerk Licenses	-626.00	-1,290.00	-1,280.00	-1,405.00	-4,500.00
0012 0316 Shellfish Licenses	-1,058.07	-371.17	-768.78	-274.98	-3,000.00
0012 0317 Conservation Fees	-216.93	-89.83	-146.22	-30.02	-500.00
0012 0334 Snowmobile Reg	-285.00	-127.00	-102.00	-78.00	-200.00
0012 0361 Auto Reg. Fees	-9,626.00	-10,341.00	-10,269.00	-10,478.00	-21,000.00
0012 0362 Boat Reg. Fees	-124.00	-519.20	-457.40	-144.00	-500.00
0012 0366 Building Permits	-58,025.83	-38,648.53	-43,415.70	-44,374.62	-70,000.00
0012 0367 Electrical Permits	-7,979.18	-10,595.53	-11,588.15	-10,545.60	-18,000.00
0012 0368 Plumbing Permits	-10,788.00	-11,825.30	-11,306.25	-7,619.98	-18,000.00
0012 0369 Other Permits	-400.00	-1,425.00	-900.00	-650.00	-2,500.00
0012 0383 Agent Fees-Moses	-4.00	-9.92	-6.00	-2.00	.00
0012 0398 Application Fee	-800.00	-633.33	-500.00	-555.56	-1,000.00
0012 0401 Dog Licenses	-774.00	-1,260.00	-640.00	-580.00	-3,000.00
0012 0404 Commercial Haulers License	-200.00	.00	.00	-200.00	-600.00
TOTAL License & Permit Revenue	-93,992.11	-80,043.94	-84,490.90	-79,627.31	-146,665.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0327 Homestead State Reimb	-171,007.14	-128,546.00	-104,217.00	-128,242.00	.00
0013 0331 State Revenue Sharing	-288,849.73	-204,848.92	-184,024.92	-219,288.92	-385,710.00
0013 0332 Park Fee Sharing	.00	.00	.00	.00	-7,080.00
0013 0335 DOT Block Grant	-40,836.00	-68,440.00	-62,592.00	-63,232.00	-62,592.00



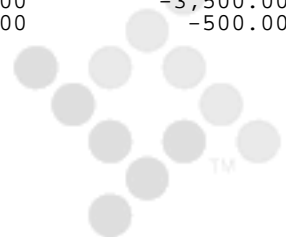
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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 06 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0013 0337 State Grant revenue	.00	.00	-2,673.74	.00	.00
0013 0338 Federal Grants	.00	.00	-10,000.00	.00	.00
0013 0341 North Yarmouth Recreation Shar	-25,176.50	-8,498.00	-17,952.00	-3,644.00	-7,355.00
0013 0342 North Yarmouth Library Share	-65,638.00	-66,475.00	-70,690.00	-72,976.00	-145,952.00
0013 0347 North Yarmouth Channel 2	.00	-1,213.00	-1,273.00	-1,274.00	-2,674.00
0013 0348 ACO Sharing Payments	-1,697.22	-2,475.00	.00	.00	.00
0013 0397 Windham-Fire & Rescue	.00	.00	.00	.00	-3,900.00
0013 0509 Regional Assessing	-29,244.00	.00	.00	.00	.00
TOTAL Intergovernmental Revenue	-622,448.59	-480,495.92	-453,422.66	-488,656.92	-615,263.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-15,060.03	-24,367.97	-17,838.27	-15,606.05	-40,000.00
0015 0306 Over/Short	55.37	91.11	-122.28	-31.44	-100.00
0015 0364 Growth Permits	-2,000.00	-2,500.00	-2,300.00	-2,300.00	-2,000.00
0015 0365 Board of Appeals	-100.00	.00	.00	-300.00	-100.00
0015 0379 Investment Earnings	-1,346.25	-136.72	-117.38	1,039.72	.00
0015 0381 Building Rentals	.00	.00	.00	.00	-500.00
0015 0382 Sale of Assets	-714.00	-550.00	-2,100.00	-7,599.00	-25,000.00
0015 0390 Misc. Revenue	-1,610.11	-35,268.80	-29,762.19	-33,705.17	-38,000.00
0015 0399 Staff Review Fee	-9,450.00	-1,566.67	-5,209.00	-1,719.44	-10,000.00
0015 0402 Cable TV Revenue	-1,100.00	.00	.00	.00	-107,000.00
0015 0403 Mooring Fees	-130.00	-135.00	-135.00	-135.00	-1,000.00
0015 0410 Private Ways	-200.00	-400.00	-400.00	-800.00	-400.00
0015 0432 Workers Compensation Dividend	-7,300.34	-15,122.30	-26,586.80	-10,803.37	.00
0015 0508 Impact Fees	-31,690.40	-44,737.55	-42,157.05	-57,853.60	-50,000.00
0015 0513 Assessing Records	.00	.00	-30.00	.00	-100.00
TOTAL Other Revenues	-70,645.76	-124,693.90	-126,757.97	-129,813.35	-274,200.00
0021 Police Related Revenues					
0021 0351 Police Issued Permits	-1,952.00	-616.14	-456.00	-275.00	-3,500.00
0021 0353 Police Insurance Reports	-240.00	-272.00	-258.00	-319.00	-500.00
0021 0427 Parking Tickets	-230.00	-10.00	.00	.00	-200.00
0021 0431 Outside Detail	-20,163.04	-26,000.26	-15,442.45	-22,827.16	-35,000.00
0021 0536 Animal Control Officer Revenue	-1,029.60	-1,135.00	-1,114.00	-1,104.00	-2,500.00
0021 0546 Court Reimbursements	-388.44	-1,377.58	-569.80	-150.00	-3,500.00
0021 0547 Miscellaneous Police Revenue	-3,127.34	-1,609.44	-2,671.40	-515.00	-500.00



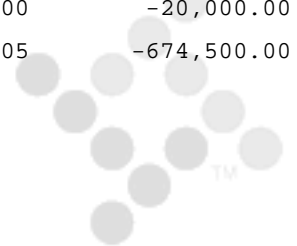
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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 06 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0021 0620 Federal Grant revenue	.00	-12,500.00	.00	-25,000.00	-25,000.00
TOTAL Police Related Revenues	-27,130.42	-43,520.42	-20,511.65	-50,190.16	-70,700.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	-10,518.50	-7,835.00	-780.00	-5.00	-15,000.00
0022 0431 Outside Details	-15,401.00	-19,234.00	-17,621.43	-16,462.80	-15,000.00
0022 0504 Rescue Billing	-35,097.47	-17,915.65	-44,077.17	-68,179.42	-155,000.00
0022 0505 Non Emergency Transports	.00	.00	-26,280.64	-38,178.30	-31,200.00
0022 0507 Paramedic Intercepts	-600.00	-1,500.00	.00	.00	-2,000.00
TOTAL Fire Related Revenues	-61,616.97	-46,484.65	-88,759.24	-122,825.52	-218,200.00
0031 Public Works Related Revenues					
0031 0355 Recycling Income	.00	-20.00	.00	.00	.00
0031 0390 Misc. Revenue	-647.00	-312.00	-31,843.00	-273.00	-500.00
0031 0517 Bags/Universal Waste	-93,888.50	-105,891.50	-97,013.00	-93,465.00	-260,000.00
0031 0539 Brush Passes	-1,336.00	-1,173.00	-1,436.00	-1,013.00	-7,500.00
TOTAL Public Works Related Rev	-95,871.50	-107,396.50	-130,292.00	-94,751.00	-268,000.00
0037 ValHalla Revenues					
0037 0306 Over/Short	.00	.00	.00	-9.68	.00
0037 0329 Payment in Lieu of Taxes	.00	.00	.00	.00	-8,000.00
0037 0357 Golf Memberships	.00	.00	.00	-111,309.35	-239,283.00
0037 0358 Greens Fees	.00	.00	.00	-81,238.95	-127,148.00
0037 0359 Golf Cart Rentals	.00	.00	.00	-47,776.08	-89,232.00
0037 0378 Soda Sales	.00	.00	.00	-1,705.87	-3,325.00
0037 0416 Practice Range	.00	.00	.00	-7,009.00	-9,465.00
0037 0417 Program Revenues	.00	.00	.00	-12,954.00	-60,132.00
0037 0419 Advertising Sales	.00	.00	.00	.00	-24,000.00
0037 0522 Outing Golf	.00	.00	.00	-69,602.08	-72,315.00
0037 0560 Rental Income	.00	.00	.00	-8,842.04	-21,600.00
0037 0565 Cell Tower Land Lease	.00	.00	.00	.00	-20,000.00
TOTAL ValHalla Revenues	.00	.00	.00	-340,447.05	-674,500.00



01/07/2016
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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 06 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0041 Recreation Related Revenues					
0041 0370 Recreation Programs	-3,005.00	-8,936.50	-5,448.66	-3,932.00	-32,408.00
0041 0371 Fall Recreation Revenue	-40,867.08	-41,589.48	-33,432.50	-44,877.45	-36,228.00
0041 0372 Winter Recreation Revenue	-68,539.47	-57,690.00	-74,830.26	-73,601.00	-124,846.00
0041 0373 Spring Recreation Revenue	-325.70	-161.00	-4,188.00	-4,060.00	-41,239.00
0041 0374 Summer Recreation Revenue	-35,086.46	-37,578.79	-36,024.92	-21,743.50	-223,017.00
0041 0385 After School Programs	-54,481.79	-62,208.05	-89,433.60	-85,947.05	-173,302.00
0041 0386 Special Events/Trips Revenues	.00	.00	.00	-220.00	.00
0041 0387 Adult Enrichment Revenue	.00	.00	801.00	-14,480.40	-32,377.00
0041 0388 Adult Fitness Revenue	.00	.00	886.00	-28,276.68	-41,840.00
0041 0570 Rec Soccer Revenue	-1,755.00	-10,320.00	-7,456.00	-6,815.00	-10,211.00
0041 0606 CPR/First Aid Revenues	.00	.00	.00	1,551.20	.00
TOTAL Recreation Related Reven	-204,060.50	-218,483.82	-249,126.94	-282,401.88	-715,468.00
0043 Park Revenues					
0043 0391 Field Usage Fees	-7,850.17	-13,297.04	-6,882.40	-5,427.16	-15,000.00
0043 0617 Twin Brooks Donations	.00	.00	-82.00	.00	.00
TOTAL Park Revenues	-7,850.17	-13,297.04	-6,964.40	-5,427.16	-15,000.00
0045 Library Related Revenues					
0045 0379 Library Interest Income	-182.84	-79.80	-60.48	-160.64	-200.00
0045 0392 Library Fines	-2,205.39	-2,141.28	-3,150.39	-2,595.17	-3,500.00
0045 0394 Misc. Library Revenue	-1,070.60	-504.00	-778.50	-703.30	.00
TOTAL Library Related Revenues	-3,458.83	-2,725.08	-3,989.37	-3,459.11	-3,700.00
TOTAL General Fund	-1,947,810.01	-1,966,372.35	-2,060,571.70	-2,564,530.45	-4,555,489.00
TOTAL REVENUES	-1,947,810.01	-1,966,372.35	-2,060,571.70	-2,564,530.45	-4,555,489.00
GRAND TOTAL	-1,947,810.01	-1,966,372.35	-2,060,571.70	-2,564,530.45	-4,555,489.00



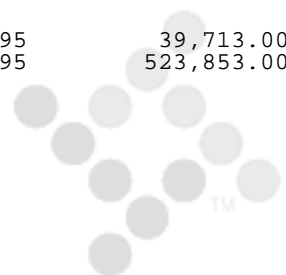
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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 06 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
10 General Government					
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130 Administration	285,652.37	274,107.55	298,035.17	314,995.25	548,827.00
140 Assessor	79,097.62	46,946.44	41,899.82	39,630.71	79,486.00
150 Town Clerk	84,300.42	91,190.43	105,339.80	112,294.76	221,002.00
160 Technology	108,940.61	104,878.80	85,388.28	94,555.48	166,546.00
165 Elections	4,108.87	7,034.45	10,051.36	2,784.99	11,953.00
170 Planning	29,151.43	28,427.64	30,855.39	31,816.62	63,775.00
190 Legal	6,644.90	10,989.30	18,328.63	22,205.92	42,500.00
999 Finance/GAAP entries	.00	.00	-63.26	.00	.00
TOTAL General Government	597,896.22	563,574.61	589,835.19	618,283.73	1,134,089.00
20 Public Safety					
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210 Police	566,738.68	539,626.14	627,915.44	678,378.94	1,257,423.00
220 Fire	366,725.43	387,200.77	460,954.07	448,319.51	885,161.00
240 Code Enforcement	33,577.65	34,275.59	48,886.00	54,917.59	94,049.00
260 Animal Control	20,532.48	21,399.86	15,467.14	19,824.05	27,661.00
TOTAL Public Safety	987,574.24	982,502.36	1,153,222.65	1,201,440.09	2,264,294.00
30 Public Services					
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310 Public Works	471,153.67	425,498.04	490,606.63	436,105.42	968,453.00
320 Waste Disposal	297,807.71	232,317.03	225,425.85	193,337.61	520,525.00
430 Parks	81,285.07	102,568.30	143,917.96	146,614.39	221,520.00
440 West Cumberland Rec	2,674.63	1,640.96	1,288.71	229.60	7,775.00
470 Historical Society Building	.00	.00	.00	.00	2,102.00
TOTAL Public Services	852,921.08	762,024.33	861,239.15	776,287.02	1,720,375.00
37 Val Halla Golf Club					
<hr/>					
350 Valhalla-Club	.00	.00	.00	18,683.95	39,713.00
360 Valhalla-Course	.00	.00	.00	323,208.95	523,853.00



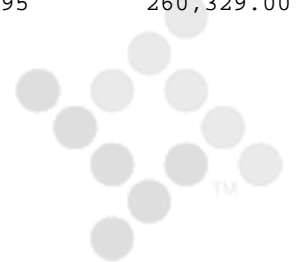
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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 06 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
370 Valhalla-Pro Shop	.00	.00	.00	158,081.95	195,668.00
TOTAL Val Halla Golf Club	.00	.00	.00	499,974.85	759,234.00
40 Recreation					
410 Recreation	338,147.85	346,514.83	419,287.20	445,602.69	783,686.00
TOTAL Recreation	338,147.85	346,514.83	419,287.20	445,602.69	783,686.00
45 Library					
450 Library	180,818.30	193,710.01	205,325.84	202,785.62	411,267.00
TOTAL Library	180,818.30	193,710.01	205,325.84	202,785.62	411,267.00
50 Health & Welfare					
580 General Assistance	15,581.80	16,592.57	15,614.11	30,015.84	35,000.00
590 Health Services	6,937.65	7,086.70	8,586.70	11,586.70	13,375.00
TOTAL Health & Welfare	22,519.45	23,679.27	24,200.81	41,602.54	48,375.00
90 Other					
620 Cemetery Association	22,600.00	25,700.00	22,500.00	32,500.00	26,700.00
630 Conservation Commission	.00	3,410.00	2,163.56	5,961.36	6,000.00
800 Fire Hydrants	23,807.60	24,137.86	30,235.41	30,966.18	65,000.00
810 Street Lighting	16,734.02	15,432.75	17,575.14	18,532.85	37,000.00
830 Contingent	4,133.62	11,275.08	.00	2,958.70	25,000.00
840 Municipal Building	75,189.73	82,391.49	87,326.98	32,854.51	80,629.00
850 Abatements	19,399.95	13,166.70	42,981.44	23,345.35	20,000.00
TOTAL Other	161,864.92	175,513.88	202,782.53	147,118.95	260,329.00
98 Fixed Expenses					



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**TOWN OF CUMBERLAND
 HISTORICAL ACTUALS COMPARISON REPORT**
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FOR PERIOD 06 OF 2016

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
650 Debt Service	572,892.69	573,109.57	594,419.19	571,794.72	825,000.00
750 Insurance	208,101.15	213,660.84	142,270.72	155,463.83	219,499.00
860 MSAD #51	6,588,303.30	6,855,291.43	7,156,653.00	7,778,525.46	15,557,051.00
890 County Tax	623,416.00	665,675.00	696,073.00	747,431.00	747,431.00
910 Capital Imp. Plan	896,137.00	1,133,693.00	1,323,868.00	1,181,500.00	1,181,500.00
TOTAL Fixed Expenses	8,888,850.14	9,441,429.84	9,913,283.91	10,434,715.01	18,530,481.00
TOTAL General Fund	12,030,592.20	12,488,949.13	13,369,177.28	14,367,810.50	25,912,130.00
TOTAL EXPENSES	12,030,592.20	12,488,949.13	13,369,177.28	14,367,810.50	25,912,130.00
GRAND TOTAL	12,030,592.20	12,488,949.13	13,369,177.28	14,367,810.50	25,912,130.00

