

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, August 26, 2013

6:00 p.m. Workshop

7:00 p.m. Call to Order

6:00 P.M. WORKSHOP re: 2013-14 Town project prioritizing.

I. CALL TO ORDER

II. APPROVAL OF MINUTES

August 12, 2013

III. MANAGER'S REPORT

IV. PUBLIC DISCUSSION

V. LEGISLATION AND POLICY

13 – 131 To hear a report from Police Officer, Ryan Martin re: local trends in drug use and our youth.

13 – 132 To hear a report from Adam Pitcher, Chairman of the Cumberland Energy Advisory Committee.

13 – 133 To hear a report from Eliza Porter on the gas main project.

13 – 134 Update on regionalization of assessing services.

13 – 135 To hold a Public Hearing to consider and act on increasing sewer user fees 3.1% for FY'14.

13 – 136 To hear a report from the Ordinance Committee re: committee work to date.

13 – 137 To set a Public Hearing date (September 9th) to consider and act on a Class I Liquor License for James Guidi d/b/a Louie's Grille located at 319 Main Street, for the period of October 1, 2013 through October 31, 2014.

VI. NEW BUSINESS

VII. ADJOURNMENT

MOTIONS

MOTIONS

13 – 131 No action necessary.

13 – 132 No action necessary.

13 – 133 No action necessary.

13 – 134 No action necessary.

13 – 135 I move to increase sewer user fees 3.1% for FY'14 as recommended by the Town Manager.

13 – 136 No action necessary.

13 – 137 I move to set a Public Hearing date of September 9th to consider and act on a Class I Liquor License for James Guidi d/b/a Louie's Grille, LLC located at 319 Main Street, for the period of October 1, 2013 through October 31, 2014.

MINUTES

08/12/13

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, August 12, 2013

7:00 p.m. Call to Order

Present: Councilors Stiles, Turner, Copp, Storey-King, Gruber, Edes and Bingham

I. APPROVAL OF MINUTES

Motion by Councilor Gruber, seconded by Councilor Bingham, to approve the July 22, 2013 minutes as presented.

VOTE: 7-0

UNANIMOUS

Motion by Councilor Bingham, seconded by Councilor Storey-King, to approve the July 29, 2013 minutes as presented.

VOTE: 7-0

UNANIMOUS

II. MANAGER'S REPORT

Town Manager Shane said that in its past session, the State Legislature eliminated the State Circuit Breaker Program. The program was a property tax relief program for residents who made under \$60,000 annually, and were paying more than 4% of their income in property taxes. The elimination of the program will have a negative impact on many Cumberland residents, particularly our senior citizens. Last year, the Town, through our own Senior Circuit Breaker program, was able to help 109 senior citizens with rebates along with the rebate that they received from the State. Going forward, these residents will only have the Town's rebate, which is capped at \$750. These are residents who pay their property taxes, who in a lot of cases are on a fixed income, forcing them to go without food or heat. This is very concerning and he urged residents to look out for their elderly neighbors to be sure they are ok. The Town will also do all they can to help.

III. PUBLIC DISCUSSION

Chairman Stiles explained that since there was a member of the public what wished to speak about the last item on the agenda, and the meeting had the potential of being lengthy, he would invite him to speak about bulky waste pick up during public discussion.

Dudley Greely of Mill Road, reminded that Council that he was before them a couple of years ago with photos of the vast amount of items placed curbside during bulky waste pick up week, that would have (and should have) easily fit into a Town trash bag. Mr. Greely said that we do not ask our neighbors to pay our phone bill or fuel bill, and it doesn't make sense to ask our neighbors to pay our trash bill. The Town agreed to address the situation by doing some public education and reminding people that if it will fit into a Town trash bag, it is not considered bulky waste. Mr. Greely said that he noticed no difference in the amount of trash that was curbside during the past few bulky waste pick up weeks. He requested that the Town work with Waste Management to negotiate a waste tag system, whereby residents are given a certain number of tags per year with a menu for large items that would be acceptable for pick up and the number of tags each item requires. He feels that a tag system would be a better system that saved the Town a great deal of money.

Mr. Greely also talked about the nuisance of having to listen to gun shots being fired around his house at any time of day or night. He has been told that the Town can do nothing about this. If someone wants to fire a gun well within earshot of his home, that is allowed. The process of establishing an effective and enforceable disturbing the peace ordinance is not an easy process, but he feels that the Council can address the issue if they at least look at the number of complaints that have come into the police department. He is simply asking that some peace and quiet be returned to some of the residents of the Town.

In regard to our senior citizens losing the State Circuit Breaker refund, Mr. Greely said that he fully supports the Town using some of its resources to assist those in need. He suggested that any money that is provided to those residents be repaid after they pass away through the value of their home. Perhaps the Town won't require that they pay real estate taxes while they are alive and the Town could be paid upon settling of their estate.

IV. LEGISLATION AND POLICY

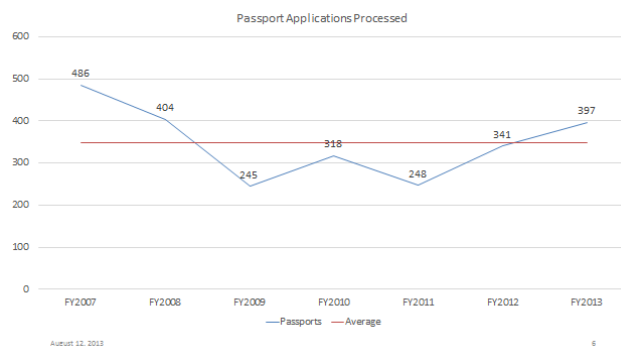
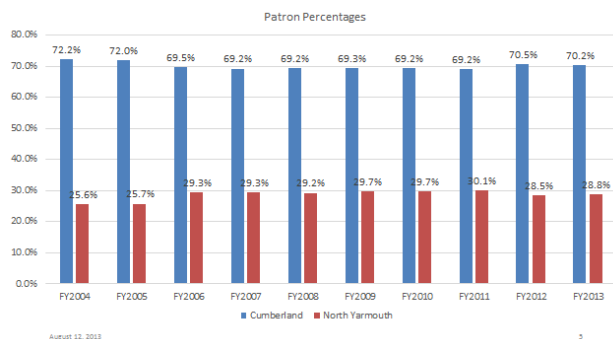
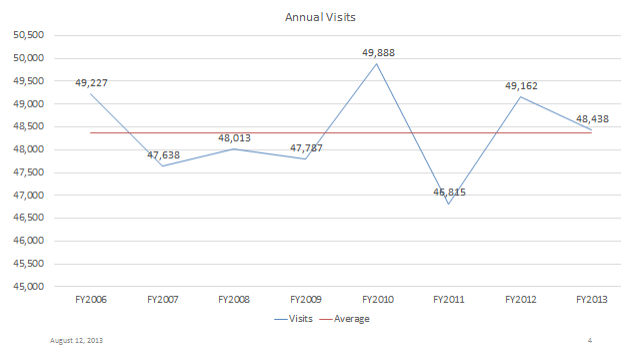
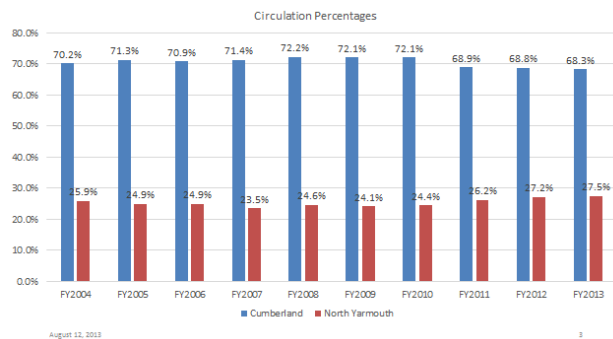
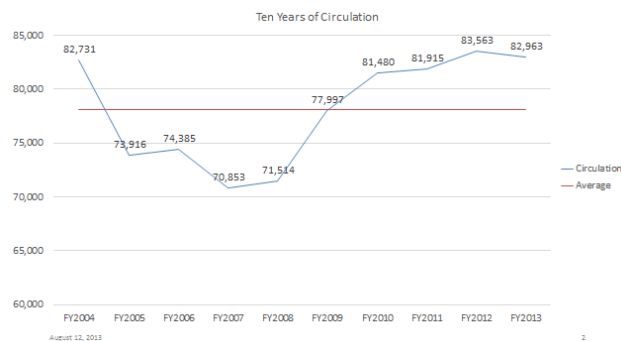
13 – 124 To hear a report from Library Director, Thomas Bennett re: Library updates.

Mr. Bennett reported on the following Library statistics, programming, and projects:



Prince Memorial Library Presentation to the Cumberland Town Council

August 12, 2013



Programs:



August 12, 2013



August 12, 2013



August 12, 2013



August 12, 2013



August 12, 2013



August 12, 2013



August 12, 2013



August 12, 2013

Archiving of Assessing Records

Grants and Historical Projects

- Grace E. Hutchinson Negative Collection: Davis Family Foundation grant, 2013
- Transcribing historical accounts:
 - History of the Congregational Church, Cumberland Center, Maine (1975)
 - History of the town of Cumberland, Maine (1921)
 - Norton's hand-hewn history of Maine and its representative Town of Cumberland
 - One hundredth anniversary of the Congregational Church, Cumberland Centre, Maine (1893)

August 12, 2013

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August 12, 2013

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Grace E. Hutchinson negative collection

Some examples of the photos in the collection



August 12, 2013

17



August 12, 2013

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August 12, 2013

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August 12, 2013

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August 12, 2013

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August 12, 2013

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August 12, 2013

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August 12, 2013

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August 12, 2013

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August 12, 2013

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August 12, 2013

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August 12, 2013

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August 12, 2013

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13 – 125 To hear a report from the Finance Committee Chair re: 4th quarter financials.

Councilor Gruber, Finance Committee Chair, reported that expenses were over by \$25,391. This would be somewhat alarming, but some of those expenses were revenue producers, so the fiscal year ended with revenues of \$290,366, which is terrific.

Finance Director, Heather Perreault gave the following report on the 4th quarter financials:

Town of Cumberland Year to Date Expenses		Through June 30, 2013			
Department	FY 2013			FY 2012	
	Budget	Expenses	% Used	% Used	
130 Administration	\$ 464,582	\$ 513,978	110.6%	112.4%	
140 Assessor	\$ 64,153	\$ 66,989	104.4%	89.0%	
150 Town Clerk/Tax Collector	\$ 222,370	\$ 199,571	89.7%	90.7%	
160 Technology	\$ 164,536	\$ 163,391	99.3%	101.9%	
165 Elections	\$ 17,936	\$ 9,306	51.9%	64.8%	
170 Planning Board	\$ 57,826	\$ 58,828	101.7%	101.8%	
190 Legal	\$ 40,000	\$ 30,884	77.2%	75.7%	
General Administration	\$ 1,031,403	\$ 1,042,947	101.1%	101.5%	
210 Police	\$ 1,038,354	\$ 1,085,309	104.5%	101.2%	
220 Fire	\$ 743,075	\$ 746,688	100.5%	100.0%	
240 Code Enforcement	\$ 80,663	\$ 83,455	103.5%	95.8%	
260 Canine Control	\$ 34,280	\$ 39,973	116.6%	103.4%	
Public Safety	\$ 1,896,372	\$ 1,955,425	103.1%	100.5%	
310 Public Works	\$ 915,184	\$ 952,621	104.1%	99.6%	
320 Waste Disposal	\$ 648,270	\$ 617,766	95.3%	95.8%	
Public Works	\$ 1,563,454	\$ 1,570,387	100.4%	97.9%	
410 Recreation	\$ 571,001	\$ 608,860	106.6%	118.9%	
430 Parks	\$ 191,771	\$ 153,999	80.3%	92.3%	
440 West Cumberland Rec	\$ 8,914	\$ 6,110	68.5%	85.9%	
Parks & Recreation	\$ 771,686	\$ 768,969	99.6%	110.8%	
Library	\$ 372,366	\$ 378,893	101.8%	97.7%	
580 General Assistance	\$ 30,000	\$ 26,756	89.2%	89.9%	
590 Health Services	\$ 8,875	\$ 8,886	100.1%	76.3%	
620 Cemetery Association	\$ 26,700	\$ 24,538	91.9%	99.9%	
630 Conservation Commission	\$ 6,000	\$ 596	9.9%	50.0%	
800 Fire Hydrants	\$ 57,000	\$ 56,963	99.9%	95.6%	
810 Street Lighting	\$ 36,726	\$ 47,299	128.8%	105.6%	
830 Contingent	\$ 46,000	\$ 44,052	95.8%	381.9%	
840 Municipal Building	\$ 175,462	\$ 159,105	90.7%	95.7%	
850 Abatements	\$ 20,000	\$ 19,400	97.0%	328.7%	
Other Expenses	\$ 406,763	\$ 387,595	95.3%	110.4%	
Controllable Expense Total	\$ 6,042,044	\$ 6,104,216	101.0%	101.6%	

Other Expenses	FY 2013			FY 2012	
	Budget	YTD Expenses	% Used	% Used	
MSAD #51	\$ 13,193,552	\$ 13,193,552	100.0%	100.0%	
Debt Service	\$ 913,551	\$ 807,354	88.4%	95.2%	
Insurance	\$ 271,584	\$ 341,000	125.6%	111.5%	
County Tax	\$ 623,416	\$ 623,416	100.0%	100.0%	
Capital Imp. Plan	\$ 896,137	\$ 896,137	100.0%	100.0%	
Other Expense Total	\$ 15,898,240	\$ 15,861,459	99.8%	99.9%	
All Expenses Total	\$ 21,940,284	\$ 21,965,675	100.1%	100.4%	

Town of Cumberland
Year to Date Revenues

Through June 30, 2013

Description	FY 13			FY 12
	Budget	Actual	% Collected	%
Excise Tax	\$ 1,330,000	\$ 1,446,042	109%	101%
Boat Excise Tax	\$ 10,000	\$ 14,287	143%	315%
Supplemental Taxes/PILOT	\$ -	\$ 22,500		0%
Hunting & Fishing License	\$ 700	\$ 533	76%	80%
Marriage License	\$ 3,000	\$ 2,136	71%	58%
Birth Certificates	\$ 365	\$ 1,313	360%	405%
Death Certificates	\$ 500	\$ 1,782	356%	127%
Clerk Licenses	\$ 4,500	\$ 2,611	58%	158%
Shellfish Licenses	\$ 3,000	\$ 2,637	88%	76%
Conservation Fees	\$ 500	\$ 703	141%	0%
Snowmobile Reg	\$ 300	\$ 445	148%	14%
Auto Reg. Fees	\$ 20,000	\$ 20,082	100%	98%
Boat Reg. Fees	\$ 500	\$ 2,344	469%	134%
Building Permits	\$ 40,000	\$ 92,893	232%	152%
Electrical Permits	\$ 15,000	\$ 21,299	142%	97%
Plumbing Permits	\$ 10,000	\$ 20,943	209%	135%
Other Permits	\$ 2,500	\$ 1,350	54%	48%
Application Fee	\$ 1,000	\$ 1,526	153%	363%
Dog Revenue	\$ 6,000	\$ 4,829	80%	88%
Commercial Haulers License	\$ 500	\$ 700	140%	50%
State Revenue Sharing	\$ 575,000	\$ 612,537	107%	113%
Park Fee Sharing	\$ 7,080	\$ 7,212	102%	102%
DOT Block Grant	\$ 82,000	\$ 81,672	100%	100%
Other State Aid/MEMA	\$ -	\$ 32,316	0%	0%
Windham-Fire & Rescue	\$ 3,900	\$ 3,900	100%	129%
Regional Assessing	\$ -	\$ -	0%	0%
NY Sidewalks	\$ 3,000	\$ 2,600	87%	
Staff Review Fee	\$ 3,000	\$ 12,650	422%	685%
Interest & Penalties	\$ 50,000	\$ 60,316	121%	109%
Over/Short	\$ 100	\$ 7	7%	-223%
Growth Permits	\$ 750	\$ 4,400	587%	253%
Board of Appeals	\$ -	\$ 200	0%	33%
Interest on Investment	\$ -	\$ -	0%	0%
Interest On Savings	\$ 10,000	\$ 3,076	31%	60%
Building Rentals	\$ 825	\$ -	0%	0%
Sale of Assets	\$ 50,000	\$ 21,209	0%	0%
Misc. Revenue	\$ 30,000	\$ 6,464	22%	44%
Cable TV Revenue	\$ 110,000	\$ 117,289	107%	112%
Mooring Fees	\$ 1,000	\$ 1,220	122%	81%
Private Ways	\$ 400	\$ 200	50%	50%
WC Dividend	\$ -	\$ 7,300	100%	0%
Impact Fees	\$ 40,000	\$ 73,537	184%	0%
Assessing Records	\$ 100	\$ 50	50%	80%
Credit Card Handling Fee	\$ -	\$ -		
Totals	\$ 2,415,520	\$ 2,709,110	112.2%	103%
North Yarmouth Dare Share	\$ 2,000	\$ -	0%	100%
North Yarmouth ACO Charges	\$ 3,500	\$ 5,147	147%	130%
Police Issued Permits	\$ 3,500	\$ 4,700	134%	126%
Police Insurance Reports	\$ 500	\$ 500	100%	106%
PARKING TICKETS	\$ 100	\$ 447	447%	215%
POLICE OUTSIDE DETAIL	\$ 22,000	\$ 25,497	116%	141%
Grants/COPS Vet program	\$ -	\$ 25,000		

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Town of Cumberland
Year to Date Revenues

Through June 30, 2013

Description	FY 13			FY 12
	Budget	Actual	% Collected	%
ANIMAL CONTROL OFF REVENUE	\$ 2,500	\$ 2,027	81%	0%
Court Reimbursement	\$ 3,500	\$ 2,669	76%	81%
Misc Police Revenue	\$ 500	\$ 20,974	4195%	513%
Police Dept Totals	\$ 38,100	\$ 86,961	228%	141%
Misc. Revenue	\$ 15,000	\$ 18,461	123%	
Rescue Billing	\$ 155,000	\$ 130,419	84%	105%
Non-Emergency Transports	\$ -	\$ 9,285	0%	0%
Fire Outside Details	\$ 15,000	\$ 16,439	110%	0%
Paramedic Intercepts	\$ 2,000	\$ 2,400	120%	135%
Fire Dept Totals	\$ 187,000	\$ 177,004	95%	92%
Brush Passes	\$ 5,200	\$ 8,145	157%	163%
Misc Revenue	\$ -	\$ 1,229	0%	229%
Bags/Universal Waste	\$ 290,000	\$ 270,666	93%	90%
PW Totals	\$ 295,200	\$ 280,040	95%	92%
North Yarmouth Recreation Shar	\$ 50,353	\$ 50,353	100%	104%
Recreation Programs	\$ 10,579	\$ 15,323	145%	95%
Fall Recreation Revenue	\$ 48,552	\$ 44,021	91%	118%
Winter Recreation Revenue	\$ 69,563	\$ 90,504	130%	143%
Spring Recreation Revenue	\$ 27,000	\$ 18,383	68%	85%
Summer Recreation Revenue	\$ 204,370	\$ 202,394	99%	95%
Soccer revenue		\$ 9,500		
MSAD Rec Revenue	\$ 10,000	\$ 15,083	151%	
After School Programs	\$ 122,236	\$ 119,172	97%	
Parks Revenues	\$ 15,000	\$ 14,431	96%	
Rec Totals	\$ 557,653	\$ 579,164	104%	143%
North Yarmouth Library Share	\$ 131,276	\$ 131,276	100%	105%
Library Fines	\$ 3,500	\$ 4,831	138%	108%
Library Interest Income	\$ -	\$ 336		0%
Misc. Library Revenue	\$ 1,000	\$ 1,675	168%	172%
Lib Totals	\$ 135,776	\$ 138,118	102%	105%
Misc Revenues	\$ 2,415,520	\$ 2,709,110	112%	103.3%
Dept Revenues	\$ 1,213,729	\$ 1,261,287	104%	114.4%
Total Revenues	\$ 3,629,249	\$ 3,970,397	109.4%	106.8%
Selected Revenue Lines	Budget	Actual	FY 13	FY 12
Excise Tax	\$ 1,330,000	\$ 1,446,042	109%	101%
State Revenue Sharing	\$ 575,000	\$ 612,537	107%	113%
Building Permits	\$ 40,000	\$ 92,893	232%	152%
Recreation Revenues	\$ 557,653	\$ 579,164	104%	143%
Bags/Universal Waste	\$ 290,000	\$ 270,666	93%	90%

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Final Budget Report

for the

Fiscal Year Ended June 30, 2013

FY2013 Financial Highlights

- Expenditures very close to budget
 - Mid-year spike in spending due to storms
 - Able to tighten spending for balance of year
- Revenues stronger than expected
 - Excise tax payments
 - Building and other permits

FY2013 Revenues

	FY 2013			FY 2012
	Budget	Actual	% Collected	%
Tax Revenues	\$ 1,340,000	\$ 1,482,829	110.7%	102.2%
Licenses & Permits	\$ 108,365	\$ 178,126	164.4%	120.4%
Intergovernmental Revenues	\$ 670,980	\$ 740,237	110.3%	111.3%
Other Revenues	\$ 296,175	\$ 307,918	104.0%	85.9%
Police Department	\$ 38,100	\$ 86,961	228.2%	140.5%
Fire Department	\$ 187,000	\$ 177,004	94.7%	92.5%
Public Works	\$ 295,200	\$ 280,040	94.9%	91.7%
Parks & Recreation	\$ 557,653	\$ 579,164	103.9%	142.9%
Library	\$ 135,776	\$ 138,118	101.7%	105.3%
Grand Total	\$ 3,629,249	\$ 3,970,397	109.4%	106.8%

Amount of Revenues over Budget: \$ 341,148

FY2013 Selected Revenue Lines

	Budget	Actual	FY 13	FY 12
Excise Tax	\$ 1,330,000	\$ 1,446,042	108.7%	101.4%
State Revenue Sharing	\$ 575,000	\$ 612,537	106.5%	112.6%
Building Permits	\$ 40,000	\$ 92,893	232.2%	151.8%
Impact Fees	\$ 40,000	\$ 73,537	183.8%	0.0%
Recreation Revenues	\$ 542,653	\$ 564,733	104.1%	141.0%
Bags/Universal Waste	\$ 290,000	\$ 270,666	93.3%	90.2%

FY 2013 Expenditures

Department	FY 2013			FY 2012
	Budget	Expenses	% Used	% Used
General Administration	\$ 1,031,403	\$ 1,042,947	101.1%	101.5%
Public Safety	\$ 1,896,372	\$ 1,955,425	103.1%	100.5%
Public Works	\$ 1,563,454	\$ 1,570,387	100.4%	97.9%
Parks & Recreation	\$ 771,698	\$ 768,969	99.6%	110.8%
Library	\$ 372,366	\$ 378,893	101.8%	97.7%
Other Expenses	\$ 406,763	\$ 387,585	95.3%	110.4%
Controllable Expense Total	\$ 6,042,044	\$ 6,104,216	101.0%	101.6%

Other Expenses	FY 2013			FY 2012
	Budget	YTD Expenses	% Used	% Used
MSAD #51	\$ 13,193,552	\$ 13,193,552	100.0%	100.0%
Debt Service	\$ 913,551	\$ 807,354	88.4%	95.2%
Insurance	\$ 271,584	\$ 341,000	125.6%	111.5%
County Tax	\$ 623,416	\$ 623,416	100.0%	100.0%
Capital Imp. Plan	\$ 896,137	\$ 896,137	100.0%	100.0%
Other Expense Total	\$ 15,898,240	\$ 15,861,459	99.8%	99.9%
All Expenses Total	\$ 21,940,284	\$ 21,965,675	100.1%	100.4%

Amount of Expenses over Budget: \$ 25,391

General Fund Net Revenues

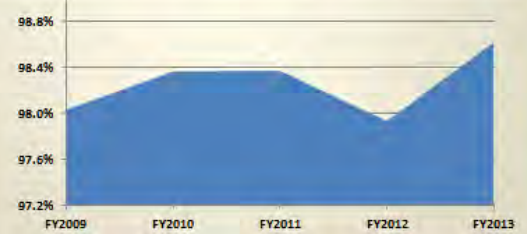
	FY2013
Revenues over Budget	\$ 341,148
Expenses over Budget	\$ 25,391
Net Effect	\$ 315,757
Budgeted Net Overlay	\$ 406,598
Total GF Net Revenues	\$ 722,355

Uses of End of Year Fund Balance

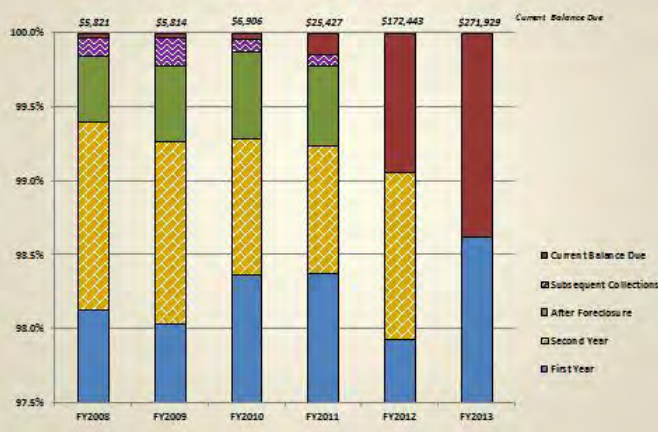
FY2013 General Fund Net Revenues	\$ 722,355
End of Year Budget Transfers:	
Road Improvements Fund	\$ 27,268
Equipment Fund	\$ 119,288
Circuit Breaker	\$ 80,000
Fuel Assistance	\$ 15,000
Val Halla Project fund	\$ 34,728
Val Halla FY2013 operations estimate	\$ 68,000
Total End of Year Budget Transfers	\$ 344,284
Transfer to Val Halla to reduce amount due GF	\$ 378,071
Total Uses of End of Year Fund Balance	\$ 722,355

Tax Collections in First Year

	FY2009	FY2010	FY2011	FY2012	FY2013
Tax Commitment	\$ 15,901,519	\$ 16,612,279	\$ 17,647,491	\$ 18,318,972	\$ 19,684,274
Taxes Collected	\$ 15,588,250	\$ 16,340,683	\$ 17,359,863	\$ 17,939,919	\$ 19,412,345
Uncollected @ 6/30	\$ 313,269	\$ 271,596	\$ 287,628	\$ 379,053	\$ 271,929
% Collected	98.0%	98.4%	98.4%	97.9%	98.6%



Tax Collections over Time



13 – 126 To hear a report from the Town Manager re: senior housing rental policy.

Town Manager Shane reported that the Cumberland Housing Authority met last week to discuss subsidized senior housing units. The board directed Town staff to strive to maintain up to 8 subsidized, one bedroom units, whenever possible. However, there are times when that goal cannot be met if there are no seniors on the waiting list who qualify for a subsidized unit. The selection process will remain the same as it has in the past. Rental amounts are listed below:

Unit	Amount	FY 2013 Rent	Total Month	1% INCR FY 14	Monthly Increase	Total Annual Incr	FY 2014
Grandfathered Subsidized One Bedroom	1	\$511	\$511	\$516	\$5	\$61	\$6,193
Subsidized One Bedroom	6	\$624	\$3,744	\$630	\$6	\$75	\$45,377
8 Subsidized by Board Policy							
Grandfathered 1 Bedroom	2	\$770	\$1,540	\$778	\$8	\$92	\$18,665
One Bedroom**	9	\$840	\$7,560	\$849	\$9	\$108	\$91,692
Grandfathered Two Bedroom	3	\$888	\$2,664	\$897	\$9	\$107	\$32,288
Two Bedroom	9	\$1,014	\$9,126	\$1,024	\$10	\$122	\$110,607
	30		\$301,740				\$304,757
							\$3,017
							1%

** Next One Bedroom Unit to become vacant will be offered as Subsidized

All units include Heat, Hot Water, Sewer, Mowing and Plowing - Residents pay for Cable, Internet and Electricity

13 – 127 To hear a report from the Town Manager re: Sewer Ordinance amendments.

Town Manager said that the Sewer Board of Appeals will be at a Council meeting in September to update the Council on their work updating the Sewer Ordinance. The board will also ask the Council to consider a sewer connection permit fee of \$500 for the next two years. This will hopefully encourage more people to connect to the sewer system.

13 – 128 To set a Public Hearing date (August 26th) to consider and act on increasing sewer user fees 3.1% for FY'14.

Motion by Councilor Bingham, seconded by Councilor Storey-King, to set a Public Hearing date of August 26th to consider and act on increasing sewer user fees 3.1% for FY'14.

VOTE: 7-0 UNANIMOUS

13 – 129 To consider and act on amendments to Chapter 315 (Zoning), Section 48 (Erosion and sedimentation control) of the Cumberland Code as recommended by the Planning Board.

Town Manager Shane said that this item has been before the Ordinance Committee and the Planning Board. Staff has amended language to be more in line with feedback from both committees. The purpose is to try to regulate the filling and disturbance of land so it does not affect neighbor's properties.

Motion by Councilor Bingham, seconded by Councilor Turner, to amend Chapter 315 (Zoning), Section 48 (Erosion and Sedimentation Control) of the Cumberland Code, as presented.

VOTE: 7-0 UNANIMOUS

13 – 130 To set the Fall Bulky Waste Pickup Week for October 14th – 18th and Universal Waste Disposal Day as October 19th (at the Town Garage).

Town Manager Shane said that the cost to the Town for bulky waste pick up ranges from approximately \$24,000 to \$48,000 annually. Town staff worked very closely with Pine Tree Waste last year to change the behavior of residents who do not understand that bulky waste means large items, not free trash pick-up. Other towns have been successful with the tag program. Mr. Shane said that he feels that the Ordinance Committee should look at this issue and meet with Public Services Director, Chris Bolduc to hear what he has done with regard to educating the public and the outcome.

Councilor Bingham said that Mr. Greely made some good points, but felt that if the Town did away with the October bulky waste pick up week, the public would panic. He feels that it is time to look at possible alternatives.

Councilor Gruber said that it is time to stop talking about this issue and look at doing something different. He does not feel that we should cancel the event in October, but made the commitment to look for a different approach.

Councilor Copp said he feels that people are fearful that disposing of large items at Riverside Recycling because it will cost too much. It is, in fact, very inexpensive to dispose of items in a responsible way.

Motion by Councilor Bingham, seconded by Councilor Copp, to set the Fall Bulky Waste Pickup Week for October 14th – 18th and Universal Waste Disposal Day as October 19th (at the Town Garage).

VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Turner – None

Councilor Bingham – None

Councilor Storey-King – At the last Twin Brook Advisory Committee meeting, Paul Laravee, a forester from Sappi was present and spoke about a program that Sappi offers. They just finished a project with the Town of Wells Reserve and offered a course for small wood lot owners, which consist of a management planning and harvesting, and the steps landowners can take in managing a woodlot. It was an interesting presentation and a good resource for landowners who may be interested in finding out more about woodlot management.

Councilor Storey- King gave an update on the Korean War Veteran Celebration that will be held on November 11th. There will be a convoy, similar to those that welcome back our state championship teams, that will begin in Cumberland (at Moss Side Cemetery), go to North Yarmouth, and end in Yarmouth with a ceremony. The committee will be raising money to provide lunch for the Veterans. The public is encouraged to attend the celebration.

Councilor Gruber – The food pantry continues to do well and he cannot thank the Cumberland and North Yarmouth residents enough for all their support. As it is with all the local food pantries, the shelves are almost bare, but because of monetary donations, the Town Manger was able to go to Good Shepherd Food Bank and get 1300 pounds of food. Our shelves are full again.

Chairman Stiles – Asked the Manager for an update on the gas line installation on Blanchard Road.

Manager Shane said that the gas main project has a different set of requirements and training for the contractors, flaggers, and other workers on the project. Work was delayed until tomorrow so that the flaggers could be ready and an excavator arrived onsite. They are scheduled to begin at the Skillin and Blanchard Road intersection, working toward the fairgrounds. Eliza Porter will be at the next Council meeting to give a presentation on the project.

Councilor Edes – Asked the Manager for an update on the clam flats.

Manager Shane said that we have been doing our own water testing for 3 years now and the bacteria numbers rise as the water temperature rises, because the bacteria grows in warmer water. The numbers are very good during the winter months. He believes that it has to do with the density of population around our shoreline and we will remain a seasonal clam flat that is open from November 1st – May 31st.

Councilor Copp – He visited Kennebec Valley recently and was amazed by the amount of people employed for the gas main project and the amount of machinery that is on the roadside for their project. When this project comes to Cumberland, everyone will be amazed.

Town Manager Shane – A follow up to Councilor Storey-King's comments on the Korean War Veteran Celebration on November 11th, it will be a very special day in our community and he requests that folks show up just to show their support and show our veterans how much we appreciate their service.

Today was Animal Control Officer, Chuck Bernie's last day with the Town. Chuck has done an outstanding job for our community and the Police Department and he will be very hard to replace.

VI. EXECUTIVE SESSION pursuant to Title 36 M.R.S.A., § 405(6)(C) re: disposition of real property.

Motion by Councilor Bingham, seconded by Councilor Copp, to recess to Executive Session pursuant to Title 36 M.R.S.A., § 405(6)(C) re: disposition of real property.

VOTE: 7-0

TIME: 8:58 P.M.

Motion by Councilor Bingham, seconded by Councilor Gruber, to accept payment of back taxes in the amount of \$8,500.00 for tax years 2011 and 2012, including interest and penalties, for property identified as Tax Map U13A/Lot 11.

VOTE: 7-0

VII. ADJOURNMENT

Motion by Councilor Copp, seconded by Councilor Edes, to adjourn.

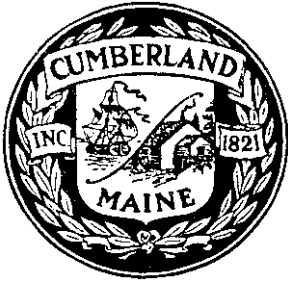
VOTE: 7-0

TIME: 9:08 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

MANAGER'S REPORT



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: August 20, 2013
Re: Manager's Report

Here are the updates I will be presenting Monday Evening :

- Town Wide Paving to begin August 26th
- Blanchard Road – 6,000' near Fairgrounds reconstruction and paving will be delayed by gas line installation until after the Cumberland Fair
- Report on Meeting in Augusta on Monday August 26th regarding Gas Main Installations
- Upcoming Meeting with Summit Gas – Tim Johnston and new president of Summit on Wednesday
- No TAN borrowing for July & August – first time in 10 years!
- Town Crew will be working with MSAD 51 to widen road so the current bus loop will be available to all vehicles by Thanksgiving.
- Greely Middle School concrete poured last week – foundation area scheduled for backfilling minimizing open holes on campus
- Tree Stands taken down in Town Forest last week

ITEM

13-131

To hear a report from Police Officer, Ryan Martin re:
local trends in drug use and our youth

Local Trends in Drug Use and Our Youth

Officer Ryan Martin
Cumberland Police Department
207-893-2810
rmartin@cumberlandmaine.com

Commons Drug Terms

- BHO / Dabs/ Liq MJ – Butane Hash Oil (marijuana resin)
- TAB, DOSE, STRIP, SHEET, drops, V (vial) – Amounts of acid or “Lucy”
- To “ping” – trip (on molly, occasionally acid or “shrooms”)
- BOOMERS or Shrooms – hallucinogenic mushrooms
- YAK/YACK, COGNAC, YAYO, COKE – Cocaine
- MOLLY – amphetamine type of hallucinogenic
- Ball (8ball) – Measurement, 3.5 grams (molly, cocaine...)
- Addies – Adderall
- DMT or “DiMiTri” – DiMethyl Triptamine (psychedelic drug)

So What Does It Look Like?





How's is Marijuana Measured?

- Gram \$5-10 (BHO \$70)
- Joint (1/2 gram to 1.5 grams) \$7-10
- **Slice or 1/8**– 1/8 of an ounce \$35-65
- Q or **Quarter** – Quarter of an ounce \$70-125
- **Half**– Half ounce of Kush \$165
- **OZ or Zip**– Ounce \$300-350
- QP or QUAP – Quarter Pound \$1100-1250
- HIP, HIPPO, HIPPOPOTOMUS – Half pound of marijuana - \$2100-2300
- Elbow – Pound of marijuana - \$2800-3800

How is it Sold & Packaged?

Marijuana vs. powder or pills



Marijuana Containers and Paraphernalia



More Common Marijuana Containers



Pill Container can contain any type of drug (pill/powder)



Packaging of other drugs



Most Common Paraphernalia



Other Drug Prices

- Molly \$250 ball, \$70-90 gram or .1g for \$10
- Adderall 20mg \$5 30mg \$7
- BHO made with Kief \$70 gram
- Hash \$20g
- Acid \$10-15 per tab, strip \$80-90, \$550 vial
- Cocaine \$100g, \$180-220 for 3.5g (1/8 oz)

What Are “Dabs”?

By statute it is hash as it is the resin from marijuana. Solvents are used to push the resin/THC out of the plant material. Solvents dissipate and oil is smoked.



Hallucinogens / Stimulants



Where Do They Get It?

- From cities to smaller dealers (usually around the age of a minor 16-20) locally to children
- Children usually purchase through a connection made socially at our school
- Small amounts grown locally (usually indoors under lights with humidity control systems)
- Outside grows less common due to pest issues, human issues and growing issues
- Transactions take place in schools, in cars on the streets or parking lots, and mostly in the homes of our children

What is “MIYHS”

MIYHS stands for Maine Integrated Youth Health Survey. The survey was first administered in 2009, then again in 2011 will be given again in 2013. For the most part the data specific to Greely is statistically inline with data points statewide and in the Casco Bay region.

Questions included in the survey relate to alcohol, drugs (illicit and prescription), and tobacco frequency of usage, location of usage, access and the risks and consequences of that use. Other topics include seatbelt usage, school safety and bullying, depression, suicide, sex, family relationships, fitness and nutrition.

Local High School Data – MIYHS 2011

- 24.3% of students answered that they had their first drink of alcohol before age 13 (other than a few sips).
- 27.6% stated they consumed one or more drinks one more days within the past 30 days.
- 72.3% stated that if they wanted to get alcohol that it would be sort of easy or very easy to get.
- 32.8% used marijuana at least once in their lifetime
- 10.7% first tried marijuana before age 13

Data Provided by Casco Bay CAN (create awareness now)
2013 MIYHS Study data will be released in January 2014

Local High School Data – Cont.

- 21.6% used marijuana at least once in the last 30 days.
- 55.3% stated that if they wanted to get marijuana it would be sort of easy or very easy to get.
- 8.2% have used inhalants one or more times in their life.
- 13.5% have used prescription drugs without a doctors prescription one or more times in their life.
- 6.8% have used a prescription drugs one or more times within the last 30 days that was not their own
- 29.5% stated that someone has offered, sold or given them an illegal drug on school property within the past year.

Data Provided by Casco Bay CAN (create awareness now)
2013 MIYHS Study data will be released in January 2014

Local Middle School Data

- 14.7% stated they have consumed alcohol at least once (more than a few sips)
- 41.6% stated the consumption was before age 11.
- 7% stated they have had one or more drink on one or more days within the last 30 days.
- 48.5% stated it would be sort of easy or very easy to get alcohol.
- 4.5% stated they have used marijuana in their life.
- 12.7% stated it would be sort of easy or very easy to get marijuana.

Data Provided by Casco Bay CAN (create awareness now)
2013 MIYHS Study data will be released in January 2014

Local Middle School Data – Cont.

- 7.9% stated they have used inhalants at least once in their life.
- 5.0% stated they have used a prescription drug without a doctors prescription at least once.
- 2.8% used the prescription drug within the last 30 days.

Data Provided by Casco Bay CAN (create awareness now)
2013 MIYHS Study data will be released in January 2014

What is Casco Bay CAN?

www.cascobaycan.org

Coalition of community members who collaborate with various sectors in the communities it serves (Cumberland, Falmouth, Freeport, North Yarmouth, Pownal, and Yarmouth) to prevent and reduce youth substance use. CAN and Cumberland PD collaborate on many levels and host monthly meetings at the Cumberland Town Hall. Efforts include the anonymous tip line to report underage usage or parties, drug take back events and positive tickets for kids who are doing something healthy. Casco Bay CAN also provides funds for “party patrols” and compliance checks at local alcohol retailers.

Questions and Comments?

THANK YOU!!!

Officer Ryan Martin
Cumberland Police Department
207-893-2810
rmartin@cumberlandmaine.com

Ryan P. Martin

Introduction

I have received extensive training in the identification and processing of alcohol and drug impaired drivers by the Maine Criminal Justice Academy and I have become an instructor teaching Standardized Field Sobriety Testing, Breath Testing and Drug Impairment Training for Education Professionals (DITEP).

Law Enforcement Experience

Cumberland Police Department – Patrol Officer

Full Time Sworn and MCJA certified as of December 2003 to present

Employed by the Town of Cumberland as Patrol Officer January 5th, 2003 to present

Certifications

October 2012 to present – OUI Standardized Field Sobriety Instructor Certification

May 2012 to present – Drug Impairment Training for Education Professionals Instructor Certification

January 2012 to present – Regional Impaired Driver Enforcement Team Member

July 2010 to present – Blood Technician

July 2010 to present – Advanced Emergency Medical Technician – State certification/licensure

January 2005 to present – Intoxilyzer Instructor Certification (Breath Testing Device)

December 2004 to present - Drug Recognition Expert Certification

November 1999 to July 2010 - EMT Basic - State and National certification/licensure

Other Specialized Law Enforcement Training

September 28th, 2011 - Drug and Alcohol Issues, Effects of Alcohol - JPMA (1 hour)

September 28th, 2011 - Drug and Alcohol Issues, Underage Drinking - JPMA (1 hour)

September 28th, 2011 - Drug and Alcohol Issues, Drug Overdose Death Investigations - JPMA (2 hour)

November 21st, 2009 - Drug and Alcohol Issues, Drugs That Impair Driving (2 hours)

May 2007 - Train the Trainers Course – Enforcing Underage Drinking Laws (8 hours)

April 2006 - MCJA certified State of Maine Certified Instructor (MOI) (40 hours)

January 2005 - MCJA Certified Intoxilyzer Instructor (40 hours)

December of 2004 - State of Maine and National Certification - Drug Recognition Expert (100+ hours)

August 2004 - OUI/SFTS Course Completion/proficiency

Department Member Drug/Impairment Training

Angelo Mazzone

EMT Basic

Ryan Martin

Advanced EMT

Drug Recognition Expert

Standardized Field Sobriety Instructor

Drug Impairment Training for Education Professionals Instructor

Intoxilyzer Instructor

Blood Technician (Phlebotomist)

Antonio Ridge

Advanced EMT

Blood Technician (Phlebotomist)

Chris Woodcock

EMT Basic

Drug Recognition Expert (Certification in process)

Thomas Adams

EMT Basic

David Young

EMT Basic (Certified and previously licensed)

Former member of Las Vegas Metro Mobile Crime Saturation Team as a Gang Response Officer (frequently dealing with many different types of drugs packaged in many different ways and in many different quantities. Also managed confidential informants as sources of information for drug and gang intelligence.

*Other department members not specifically listed above likely hold an intoxilyzer certification and training in the administration of field sobriety test. The above list is only a highlight of some additional or specialized training as it relates to the recognition and processing of the impaired driver and drugs.

ITEM 13-132

To hear a report from Adam Pitcher, Chairman of the
Cumberland Energy Advisory Committee

Cumberland Energy Advisory Committee Presents to the Cumberland Town Council

August 26th, 7PM

Presenter: Energy Advisory Committee Chairman, Adam Pitcher

Introduction;

Hello, my name is Adam Pitcher; I am currently serving as Chairman of the Cumberland Energy Advisory Committee. I have been a member of the committee since its inception back in 2007. The committee is made of residents that look to carry out the committee's objectives. Which include...

1. *Reduce the Carbon Footprint and emissions for the Town of Cumberland*
2. *Explore, inventory and recommend policies to the Town Council for energy savings and efficiencies.*
3. *Work with surrounding communities to collaborate on regional energy savings and carbon reductions and emissions.*
4. *Explore life-cycle costs for recommended policies or initiatives, including pay-back costs.*

Reason for Attendance:

I am here tonight on behalf of the Energy Advisory Committee to voice our unanimous support for the Natural Gas Pipeline project. After reviewing the proposed natural gas project, the Committee feels that this project offers a great alternate fuel source for Cumberland. The investment in the Natural Gas infrastructure in Cumberland will offer benefits that mesh nicely with the Energy Advisory Committee's objectives. Such benefits include...

- Reduction in emissions from #2 heating oil, currently the majority heating fuel in use within the Town.
- Up to 40% reduction in energy cost for the town's citizens, businesses, and municipalities.

The Committee also recognizes additional benefits for the citizens of Cumberland such as...

- The gas pipeline infrastructure increases revenue from the commercial base, reducing the tax burden from the residential base
- Increased fuel options from Cumberland residents, that will lower home expense budgets
- Reduced maintenance for heating equipment for residents as compared to maintenance on heating oil equipment.
- Summit Natural Gas offers connection rebates for residents to help offset connection costs

Committee's concerns or recommendations:

The Committee has voiced concerns about the following for the Town Council's consideration...

- The Energy Advisory Committee recommends applying a small percentage of the increased tax revenue toward an energy fund. This fund would be available to assist the 20 percent of Cumberland citizens that would not directly benefit from the Summit agreement through connection rebates, reduced heating cost, and home efficiency audits. This fund could be funded annually, supporting ongoing programs to assist residents, municipalities with home energy audits, efficiency improvements, and emission reduction measures.
- Clearly communicating to residents the pros / cons and expected cost for connection and gas delivery services after the connection will be critical.

Closing

On behalf on the Committee, I would like to thank the council for you time, and the opportunity to commit and express the Committee's position regarding the Natural Gas Pipeline and Summit Natural Gas agreement.

Thank you.

ITEM 13-133

To hear a report from Eliza Porter on the gas main project

Cumberland Town Council



Ron Copp, Shirley Storey-King, George Turner, Peter Bingham, Michael Edes

Chairman: Bill Stiles

Vice Chairman: Tom Gruber

August 26, 2013

Eliza Porter

Frequently Asked Questions

Natural Gas Pipeline Construction

Who?



The Towns of Cumberland, Falmouth, and Yarmouth have worked on a joint project with Summit Natural Gas of Maine to bring natural gas to our area. They are headquartered in Augusta and specialize in bringing natural gas to small towns and rural areas.

When?

2013

2014

2015
+
2016

2017

Quarter 3

- Engineering and Design
- Applications for Permits

Quarter 4

- Public Outreach

Quarter 2

- Tap from M&NE
- Break ground for mainline

Quarter 3

- Begin Gas Flow to 3 Towns

Quarters 2-4

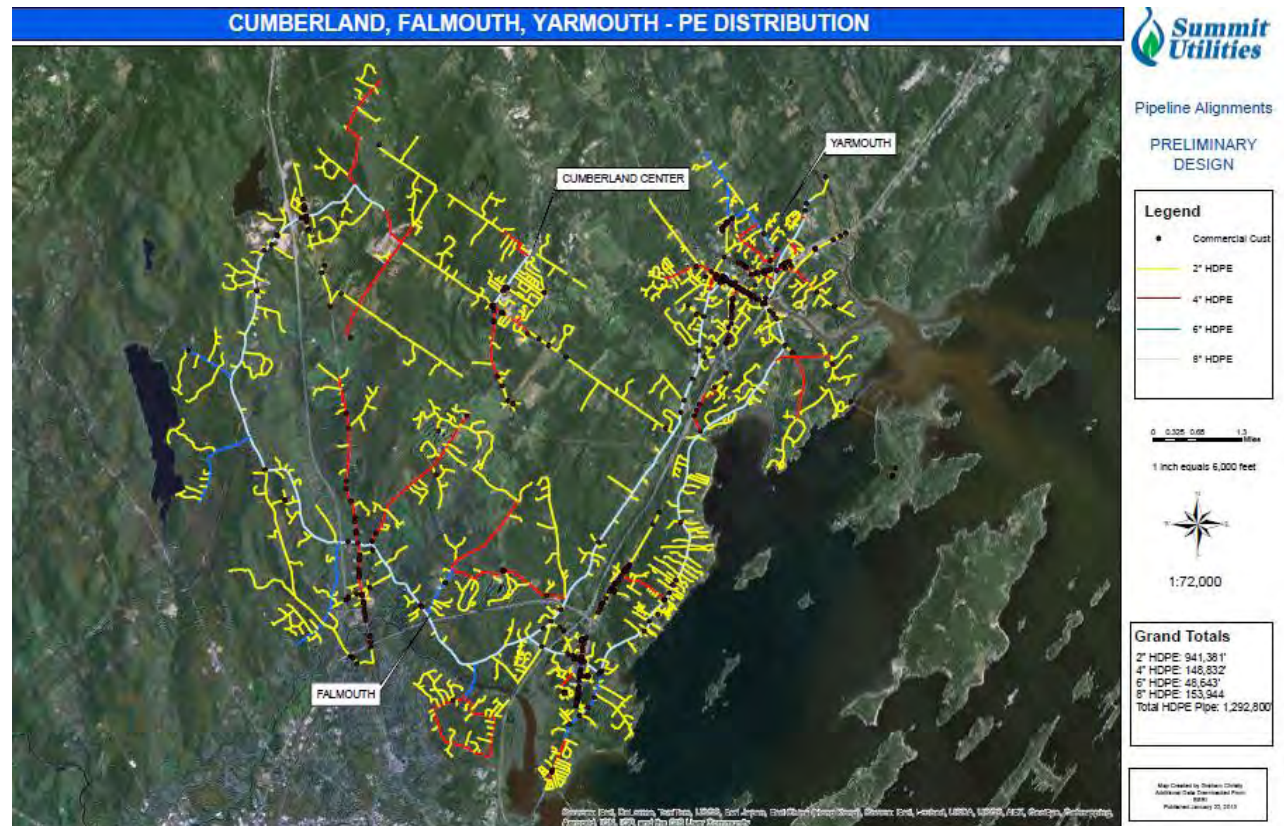
- Industrial and Commercial Customers connected
- Installation of residential customer lines

Quarter 3

- 80% saturation complete
- Mainline construction complete

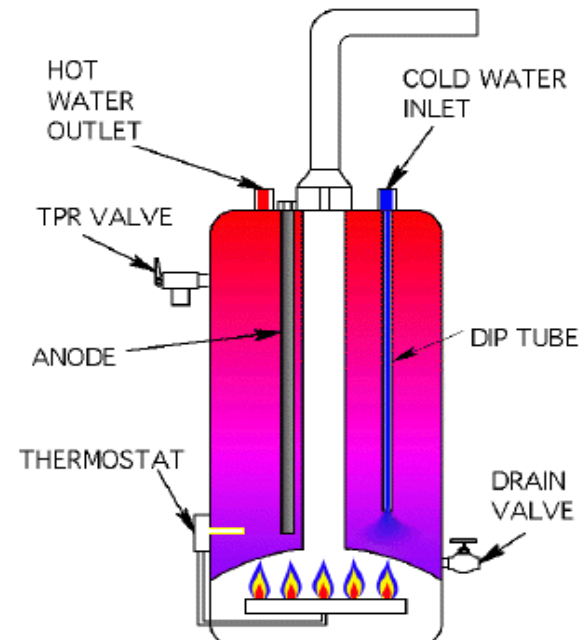
Where?

The substation will be located on Blanchard Road near the fairgrounds. There will be 32 miles of primary pipeline and 213 miles of distribution lines throughout Cumberland, Falmouth, and Yarmouth



This is a very preliminary projection for the distribution systems. Final locations are to be determined.

Why is natural gas a good option?



- Natural gas equipment is easier to maintain and repair, which means lower maintenance costs.
- Most natural gas equipment lasts longer than similar electric appliances.
- Natural gas is the most environmentally friendly fossil fuel.
 - ***83% of home buyers prefer gas heating****
 - ***82% prefer gas water heating****
- It is also more affordable than heating oil, your tank never needs to be refilled—you are always full on natural gas!

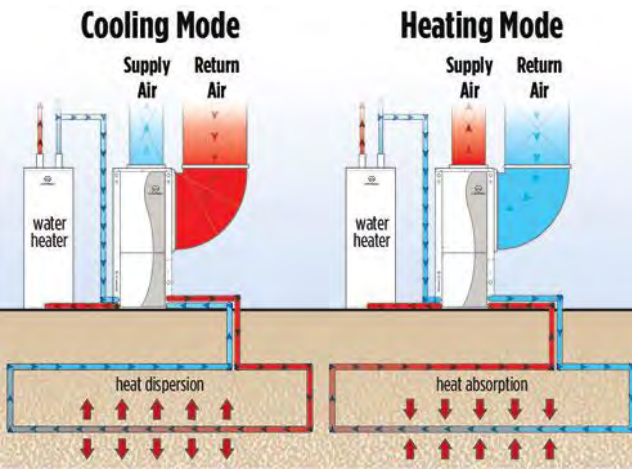


- Natural gas is one of the most affordable, convenient, reliable, clean, and safe sources of energy available to the residential consumer.
- Historically, it has been a better value than electricity as a source of energy in the home.
- According to the DOE, natural gas costs approximately 68% less than the cost of electricity and can reduce heating costs by 50%.
- Natural gas produces 45% less carbon dioxide than coal, 30% less than oil, 15% less than wood, and can save you about \$1,500 in year round energy costs!

What natural gas appliances are available?



- Water heaters, Central Cooling and Heating Systems, Space Heaters, Outdoor Grills, Gas Lights, Ranges, Ovens, Cooktops, Dryers, Fireplace Logs, Pool Heaters, Gas Generators



What are some of the natural gas appliances offered and how do they operate?



VS



- **Cooking on Gas vs. Electric**

- The Difference: Control

- Professional chefs prefer the instant flexibility of gas cooking for exact, controlled food preparation

- **Gas Clothes Dryer**

- They dry clothes faster and actually treat your clothes more gently than electric dryers

- **Gas Fireplace Logs**

- They create an instant roaring fire with no logs to lug or mess to clean up. They don't pollute the air like wood ones do.

- **Outdoor Gaslights and Gas Grills**

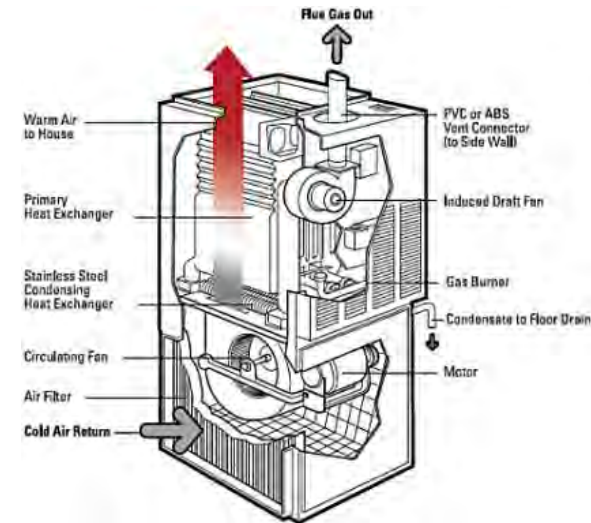
- A natural gas outdoor light provides year-round soft, natural light for beauty and security even when the power is off. Nothing is faster and easier than cooking on an outside gas grill.

When the power goes off, with the exception of gas furnaces and clothes dryers, gas appliances keep right on working for you.

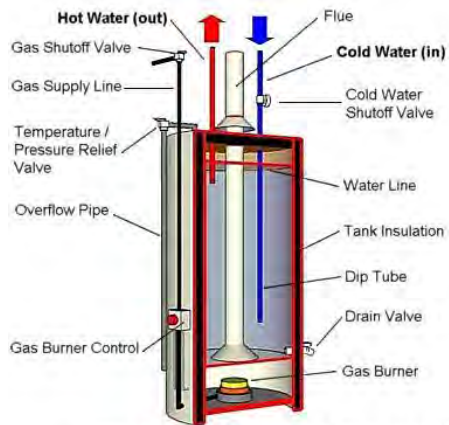


What are the benefits of a gas furnace?

- A Natural Gas furnace is a more affordable heat source than oil.
- Easier and cheaper to maintain than an oil furnace.
- Natural gas is a more environmentally friendly fossil fuel than oil.
- Natural Gas is cheaper than oil.
- Your tank never needs to be refilled—you are always full on natural gas!



What makes a gas water heater better?



Gas Hot Water Heater Components

- A gas water heater works nearly twice as fast as an electric one, so you're less likely to run out of hot water.
- Sources: Appliance Magazine and Manufacturers Specifications.

What are some safety considerations with natural gas?

If you believe you have a gas leak:

- Alert others and leave immediately.
- Call the fire department
- Call SNG from your neighbor's house or another location.
- Tell Summit where you are so you can let them in your house when they arrive.
- Don't turn on a light.
- Don't switch on anything electrical.
- Don't light a match.
- Don't use your home phone. Use cell phone, once out of house.

Natural gas has no odor of its own, so gas companies add an odorant as a safety precaution, which ***smells like rotten eggs***. The distinctive odor intentionally smells bad to immediately signal a possible gas leak. Most gas leaks are small and aren't usually dangerous, but don't try to judge for yourself if a leak is dangerous or not.

If you switch to natural gas it's a good idea to buy a Natural Gas Detector for your home to help alert you if there is a possible leak.

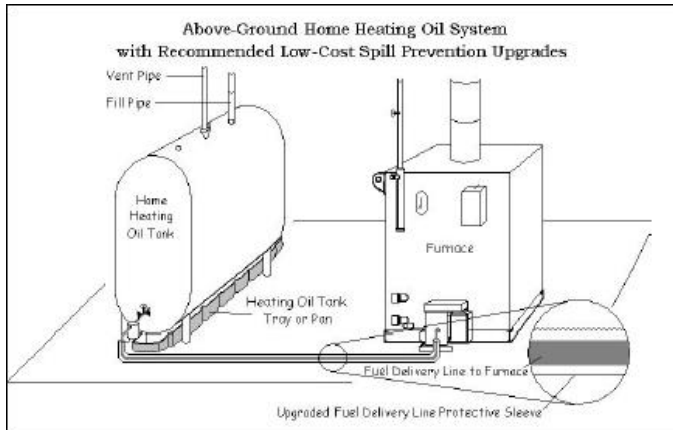


Have your heating system checked annually!

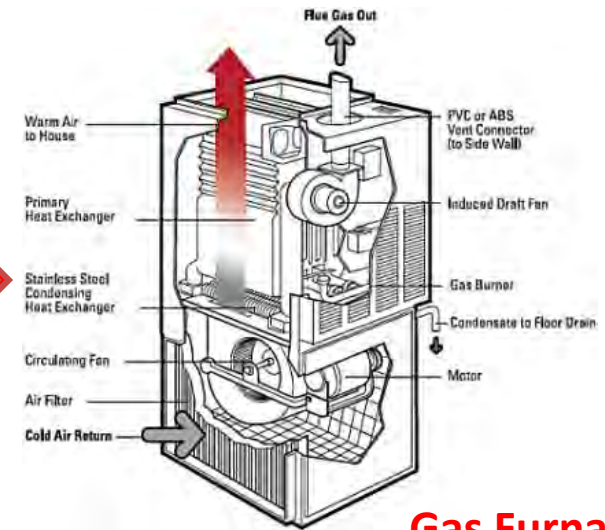


- Homeowners should have their furnace or central heating system inspected annually.
- When heating systems are properly adjusted, the by-product of combustion is water vapor and carbon dioxide -- the same things we exhale as we breathe.
- When a heating system powered by a fossil fuel gets out of adjustment and the system isn't operating properly, carbon monoxide may be produced.
- An annual check-up of your heating system by a qualified professional ensures it is operating safely and efficiently with the proper mix of fuel to air.

Will I have to have my oil burning furnace completely replaced to convert to natural gas?



Oil Furnace



Gas Furnace

- When converting from an oil furnace to natural gas, the difference is the burner.
- If your furnace is newer than 5 years old, you will most likely be able to convert to natural gas without having to buy a new one.
- The older your furnace is, the more likely it will be that you have to purchase a new one to convert.
- Costs to convert your system will range from \$3,000-\$7,000
- Additional costs would include: making sure everything is up to code, the removal of the oil tank, and the insertion of the chimney lining.

Does Summit Gas provide rebates to cover some costs to convert to natural gas?



- Rebates will start when Summit lands in town.
- You will pay the money upfront and Summit will give you a check with the full amount.

Summit Natural Gas will provide up to:

- a \$1,500 rebate to residents who purchase a high efficiency boiler or furnace and water heater.
- \$560 rebate for an Efficiency Maine Approved Home Energy Audit in conjunction with six hours of air sealing to make homes more energy efficient.
- Residents enrolled in the federal Low Income Home Energy Assistance Program (LIHEAP) will be eligible for a maximum rebate of 100% or may receive up to \$4,000 to convert to natural gas.

Rebates Applicable to Residential Customers

Qualifying Conversion Costs	Maximum Incentive	Maximum % of Conversion Costs Rebated
Conversion of Qualifying equipment not otherwise listed below	\$375	50% of costs
Hot water boiler with an AFUE rating greater than or equal to 95%	\$1,500	75% of costs
High-efficiency boiler and water heating unit with an AFUE rating equal to or greater than 90% and domestic hot water storage of 2 gallons or less	\$1,312	75% of costs
Hot water boiler with an AFUE Rating equal to or greater than 90%	\$1,125	75% of costs
High-efficiency natural gas water boiler AFUE 85% or greater	\$375	75% of costs
High-efficiency natural gas furnace AFUE 95% or greater with ECM Motor	\$1,125	75% of costs
High-efficiency natural gas furnace AFUE 90% or greater with ECM Motor	\$750	75% of costs
On-Demand, Tankless Water Heater with an AFUE rating of 82% or higher	\$562.50	75% of costs
Energy Star Qualified Natural Gas Storage Heater	\$300	75% of costs

Rebates Applicable to All Customers in the LIHEAP Program

Qualifying Conversion Costs	Maximum Incentive	Maximum % of Conversion Costs Rebated
Conversion of Qualifying equipment not otherwise listed below	\$1,000	100%
Hot water boiler with an AFUE rating greater than or equal to 95%	\$4,000	100%
High-efficiency boiler and water heating unit with an AFUE rating equal to or greater than 90% and domestic hot water storage of 2 gallons or less	\$3,500	100%
Hot water boiler with an AFUE Rating equal to or greater than 90%	\$3,000	100%
High-efficiency natural gas water boiler AFUE 85% or greater	\$1,000	100%
High-efficiency natural gas furnace AFUE 95% or greater with ECM Motor	\$3,000	100%
High-efficiency natural gas furnace AFUE 90% or greater with ECM Motor	\$2,000	100%
On-Demand, Tankless Water Heater with an AFUE rating of 82% or higher	\$1,500	100%
Energy Star Qualified Natural Gas Storage Heater	\$800	100%

Energy Audits and Associated Conservation Measures

	Rebates Applicable to Customers	Rebates Applicable to all Customers in the LIHEAP Program
An Efficiency Maine Approved Energy Audit in conjunction with 6 hours of air sealing	\$560	\$750
An Efficiency Maine approved Energy Audit	\$375	\$500

Atlantic Regional Federal Credit Union Involvement



Atlantic Regional Federal Credit Union offers **the No Equity Home Equity Loan** to help Cumberland homeowners finance the conversion to natural gas. This loan offers a simple and convenient way to borrow with easy terms and fixed rates. Rates are currently fixed at 6.00% APR (rate as of June 19, 2013; subject to change).

To learn more and find out if you qualify, please contact a Cumberland branch representative at 489-3039 x171 or visit <http://www.atlanticregional.com/personal/loans-credit/no-equity-home-equity-loan.html>. Or contact the main office in Brunswick at (800) 834-0432.



Pace Loans are at 4.99% interest rate.

Summit Comes to Town



The Town of Cumberland is excited to welcome Summit Natural Gas of Maine to town this month to lay 6,000ft of gas line in preparation for their upcoming project. The laying of the gas lines is in conjunction with the Blanchard Road reconstruction project; Summit has come to lay part of the mainline in order to avoid ripping up the road again next year when they return to town.





• The End •
Questions?

Cumberland, Maine

The Natural Gas Update

"Dear Cumberland Residents,

It is with excitement and great anticipation I write to you on behalf of the Cumberland Town Council. We are less than one year away from the start of natural gas service to our community. Our town manager and staff have been working diligently with our neighbors in Yarmouth and Falmouth to bring this alternative fuel source to nearly all our homes, businesses, and municipal facilities. There will be more public information sessions beginning in January 2014.

The Town Council wanted to keep you updated on our progress and give you some things to consider as we await Summit's arrival to Cumberland. We all hope that you strongly consider this alternative heating source for your home. There are a lot of questions that still need to be answered, but until Summit Natural Gas arrives in Cumberland with their customer service team, the Town Council hopes this will serve as just a quick update."



**-William Stiles, Chairman
Cumberland Town Council**

The Energy Advisory Committee

"The Cumberland Energy Advisory Committee supports the prospect of natural gas service for the Town of Cumberland as an alternative fossil-fuel source. For those residents that are able to and choose to connect to this new distribution line, the committee believes this will be a more economical and viable heat and energy source for many homeowners in Cumberland. However, the committee remains dedicated to supporting the efforts of all residents in our community in the realization of environmentally conscious energy choices for their homes. To that end, the committee will continue to advocate for energy initiatives that benefit residents that choose to connect to natural gas service as well as those that do not."

Energy Advisory Committee Members: Adam Pitcher (Chairman), Matt Mecray (Vice Chairman), Ron Copp (Council Liaison), Billy Kenny, Robert Vail, Kate Baldacci, Dave Kaplan, Chessell McGee

Cumberland Switches to Natural Gas



Who?

The towns of Cumberland, Falmouth, and Yarmouth are working on a joint project with Summit Natural Gas of Maine to give homeowners and businesses the option of switching their primary fuel source to natural gas. Summit Natural Gas of Maine is a subsidiary of Summit Utilities, Inc., started in a garage in 1997 by two entrepreneurs who wanted to provide cheaper fuel and energy options to underserved communities. They are headquartered in Augusta and specialize in bringing natural gas to small towns and rural areas.

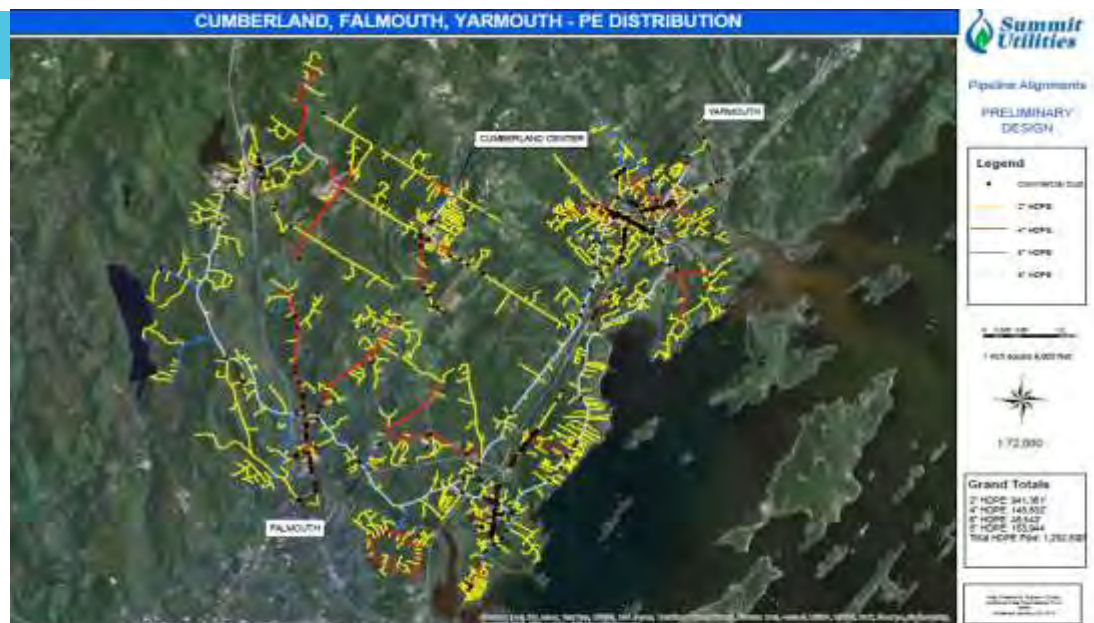


What?

Natural gas is a mixture of carbon and hydrogen that develops from the fossil remains of ancient plants and animals buried deep in the earth's crust. The main ingredient in natural gas is methane (byproducts are butane and propane) It is used to create electricity, heat commercial buildings and homes, cook food, dry clothes, and power manufacturing operations.

Where?

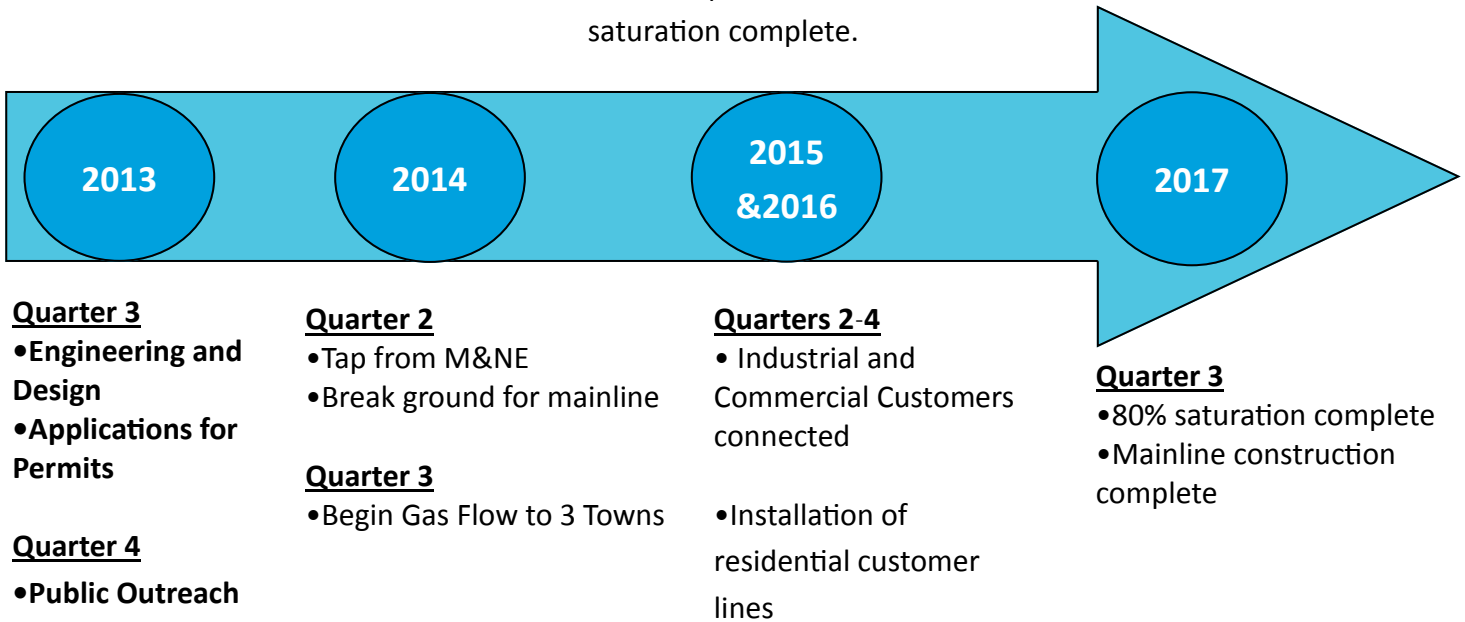
The substation will be located on Blanchard Road near the fairgrounds. There will be 32 miles of primary pipeline and 213 miles of distribution lines throughout Cumberland, Falmouth, and Yarmouth



This is a very preliminary projection for the distribution systems. Final locations are to be determined.

When?

In 2013, the engineering and designing will be done, along with completing applications for permits. In 2014 Summit will tap from M&NE, break ground for mainline, and begin gas flow to the 3 towns. In 2017 mainline construction will be complete and there will be 80% saturation complete.



Why?

Natural gas is one of the most affordable, convenient, reliable, clean, and safe sources of energy available to the residential consumer. Historically, it has been a better value than electricity as a source of energy in the home. According to the DOE, natural gas costs approximately 68% less than the cost of electricity and can reduce heating costs by 50%. It is also more affordable than heating oil, your tank never needs to be refilled—you are always full on natural gas! Gas stoves and lights continue to work when the power is out. Natural gas produces 45% less carbon dioxide than coal, 30% less than oil, 15% less than wood, and can save you about \$1,500 in year round energy costs!

Summit came to town in August!



The Town of Cumberland was excited to welcome Summit Natural Gas of Maine to town this August to lay 6,000ft of gas line in preparation for their upcoming project. The laying of the gas lines was in conjunction with the Blanchard Road reconstruction project; Summit came to lay part of the mainline in order to avoid ripping up the road again next year when they return to town. It is important for residents to know that the pipelines will not be flowing with gas until the end of next year at the earliest (2014).

How much?

Construction Costs will be approximately \$72.5 million over 30 years. Rebates* will be provided for residential customer conversion up to \$1,500 and most LIHEAP residents will be eligible for a maximum rebate of 100% or receive up to \$4,000 to convert to natural gas.

Cost of Conversion can vary from house to house. Typical conversion costs range between \$3,000-\$7,000. Additional charges may include upgrades to meet code compliance

**The eligibility for rebates will begin when Summit comes to town.*

Gallons of Oil Used Annually ²	Dth (MMBtu) Equivalent Used Annually ¹	Annual Cost of Oil ²	Annual Cost of Gas ³	\$ Annual Savings ⁴	% Annual Savings ⁵
500	70	\$ 1,750.00	\$ 1,155.00	\$ 595.00	34%
700	98	\$ 2,450.00	\$ 1,617.00	\$ 833.00	34%
900	126	\$ 3,150.00	\$ 2,079.00	\$ 1,071.00	34%
1100	154	\$ 3,850.00	\$ 2,541.00	\$ 1,309.00	34%
1300	182	\$ 4,550.00	\$ 3,003.00	\$ 1,547.00	34%

¹ (Gallons x 0.14) or (Dth x 7.1429) ² \$3.50/Gallon ³ \$16.50/Dth ⁴ Cost of Oil-Cost of Gas ⁵ Savings/Cost of Oil

Loan Amount	Annual Savings ⁷	Payback Period
\$ 3,000.00	\$ 1,087.72	2.8
\$ 5,000.00	\$ 1,087.72	4.6
\$ 7,000.00	\$ 1,087.72	6.4

⁷ Based on 125 Dth annual usage

Atlantic Regional Federal Credit Union Involvement



Atlantic Regional Federal Credit Union offers **the No Equity Home Equity Loan** to help Cumberland homeowners finance the conversion to natural gas. This loan offers a simple and convenient way to borrow with easy terms and fixed rates. Rates are currently fixed at 6.00% APR (rate as of June 19, 2013; subject to change). Ask Atlantic Regional how to qualify for a \$100 rebate with a Kasasa account.

To learn more and find out if you qualify, please contact a Cumberland branch representative at 489-3039 x171 or visit <http://www.atlanticregional.com/personal/loans-credit/no-equity-home-equity-loan.html>. Or contact the main office in Brunswick at (800) 834-0432.

APR: Annual Percentage Rate. A loan amount of \$5,000 for 3 years would have a note rate of 6.00% and a monthly payment of \$152.11. Rates effective 3/1/2013. Qualified borrowers only. Rates and terms subject to change.



NMLS#402778. Atlantic Regional is an Equal Housing Lender.

For any additional information or questions, please contact:
Eliza Porter at eporster@cumberlandmaine.com or
Bill Shane at wshane@cumberlandmaine.com



ITEM 13-134

Update on regionalization of assessing services



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: August 20, 2013
Re: County Assessing

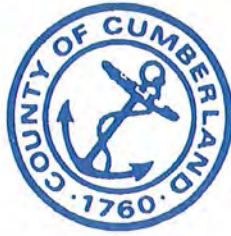
The County has sent out the advertisement in professional publications for the County Assessor's position. I believe they will work with the selected candidate to select support staff, Asst. Assessor, appraisers, etc. to fill the team.

To date, Falmouth, Yarmouth, North Yarmouth, Windham and Cumberland have attended the informational meetings. We hope to add additional Towns to this phenomenal regional collaborative project. I expect initially we will not save much money, if any, but as the group grows savings will be realized. My hope is a stable and more predictable assessing protocols will be established and we will all benefit from this historical endeavor.

Good neighbors working together can make great things happen!

County of Cumberland

Peter J. Crichton
County Manager



William E. Whitten
Assistant County Manager

William Shane
Town Manager
Town of Cumberland
290 Tuttle Road, Cumberland, ME 04021

Re: Letter of Intent – County Assessing Services

Dear Bill,

On behalf of Cumberland County, I want to thank you for your interest in and support of Cumberland County establishing a County Assessing Department to provide assessing services to interested municipalities in Cumberland County. We have made considerable progress in our discussions as to the establishment of such a department and have reached a consensus that it would be desirable for the County to be able to begin providing assessing services by October 1, 2013.

Because the County will incur expenses in the establishment of an Assessing Department, including the hiring of an assessor, the County is requesting an indication of your municipality's intent to utilize the services of the County Assessor for its assessing needs and your municipality's willingness to negotiate a contract with the County for such services.

Your response will allow the County to begin the process of establishing an Assessing Department and hire an assessor, while we prepare a mutually agreeable contract between the County and your municipality and obtain approval to enter into the contract from our respective legislative bodies.

I would appreciate your signing below you having "Seen and Agreed" to this letter and returning it to me.

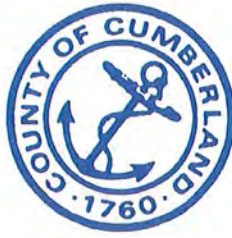
crichton@cumberlandcounty.org

whitten@cumberlandcounty.org

142 Federal Street, Suite 102 • Portland, Maine 04101-4196 • Tel. (207) 871-8380 • Fax (207) 871-8292

County of Cumberland

Peter J. Crichton
County Manager



William E. Whitten
Assistant County Manager

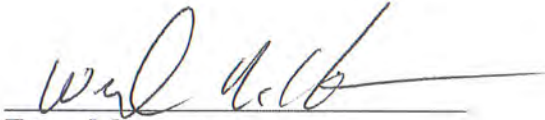
I want to again express my appreciation for your support of this project and I look forward to working with you and your town to ensure the successful establishment of a County Assessing Department.

If you have any questions, please let me know.

Sincerely,

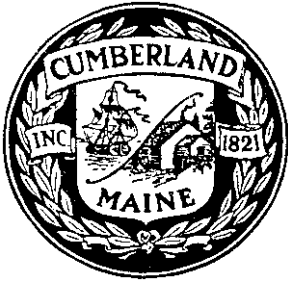
Peter Crichton

SEEN AND AGREED TO


Town Manager

ITEM 13-135

To hold a Public Hearing to consider and act on increasing
sewer user fees 3.1% for FY'14



TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

August 14, 2012

Re: Sewer User Fee Increase – September 2013

Dear Cumberland Sewer User:

A Public Hearing has been set for **7:00 PM, Monday, August 27, 2013** in the Town Council Chambers at **Town Hall** to discuss the proposed sewer user fee increases as proposed in the table below.

	Current	Projected	Projected
	August 2012	Sept. 2013	2014
Consumption Rate per HCF	6.00	6.00	6.00
Charge Per HCF (Avg User is 6 HCF per month)	\$4.96	\$5.29	\$5.51
Base or Ready to Serve Fee	\$34.25	\$34.25	\$34.25
Proposed Avg. Monthly Fee August 2011	\$64.00	\$66.00	\$67.32
Avg. \$ Increase / Month	\$2.00	\$2.00	\$1.32
% Increase	3.2%	3.1%	2.0%

The proposed increase is based upon conservative projections of sewer growth over the next few years. If you cannot attend the Town Council meeting, it will be televised on Cable Channel 2 and re-broadcast several times during the month. Please contact my office if I can be of any further assistance to you regarding this matter.

Sincerely,

William R. Shane, P.E.
Town Manager
wshane@cumberlandmaine.com

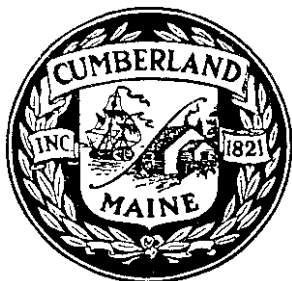
Estimated On Typical Wastewater Usage

	Effective Dates	01/01/2013	07/01/12	07/01/13
# OF PEOPLE	GALLONS = HCF	WESTBROOK	SOUTH PORTLAND	PORTLAND
	1,880 = 2	17.26	8.96	16.70
2	3,600 = 5	35.65	22.40	41.75
3	5,400 = 7	47.91	31.36	58.45
4	7,200 = 10	66.30	44.80	83.50
5	9,000 = 12	78.56	53.76	100.20
6	10,800 = 14	90.82	62.72	116.90
7	12,600 = 17	109.21	76.16	141.95
8	14,400 = 19	121.47	85.12	158.65
9	16,200 = 22	139.86	98.56	183.70

	Effective Dates:	08/01/12	03/01/13	04/01/09	11/01/06
# OF PEOPLE	GALLONS = HCF	CUMBERLAND	CAPE ELIZABETH	WINDHAM	GORHAM
1	1,800= 2	44.17	48.25	48.84	20.03
2	3,600= 5	59.05	64.00	48.84	38.90
3	5,400= 7	68.97	74.50	55.32	51.48
4	7,200= 10	83.85	90.25	65.04	70.35
5	9,000= 12	93.77	100.75	71.52	82.93
6	10,800= 14	103.69	111.25	78.00	95.51
7	12,600= 17	118.57	127.00	87.72	114.38
8	14,400= 19	128.49	137.50	94.20	126.96
9	16,200= 22	143.37	153.25	103.92	145.83

ITEM 13-136

To hear a report from the Ordinance Committee re:
committee work to date



TOWN OF CUMBERLAND

ADMINISTRATION DEPARTMENT

To: William Shane, Town Manager
From: Alyssa Tibbetts, Assistant Town Manager
Date: August 22, 2013
Re: Ordinance Committee
CC: Town Council

The Ordinance Committee met on Thursday, August 15th to discuss the following items:

1. **Firearms Ordinance.** The Police Chief and I presented information to the committee regarding the town's authority to regulate the discharge of firearms per statute. Specifically, the Police Chief recommended that the committee consider prohibiting the use of firearms in the Town Forest so that hunting activity on that property would be limited to the use of bows and arrows (including crossbows). State law and the Town's Firearms Ordinance require that no firearm be discharged within 100 yards of a building. The committee is recommending that the Town flag a perimeter in the Town Forest that is 100 yards from the property line and monitor hunting activity over the course of the next season before taking any further action.
2. **Fireworks Ordinance.** The committee discussed amending the ordinance to include provision for a special events permit on a day other than those allowed by ordinance. This item is still under consideration.
3. **Traffic Ordinance.** The committee recommends scheduling a public hearing to consider alternative traffic calming measures for Hedgerow Drive and Val Halla Road.
4. **Zoning Ordinance.** The committee heard two proposed changes to the zoning ordinance, one to restrict the business and professional office use not to include medical marijuana facilities and another to change the building height limit from 35 feet to 40 feet town wide. Both of these items will be on the Planning Board's September agenda for a public hearing and recommendation to the Council.

The agenda from the August 15th meeting and supporting materials for each of these items are attached hereto. The committee will meet again during the first week in September to discuss alternative options for bulky waste pickup.



TOWN OF CUMBERLAND, MAINE
ORDINANCE COMMITTEE

Councilor Michael Edes
Councilor George Turner

Councilor Shirley Storey-King
Staff Coordinator: Alyssa Tibbetts

MEETING AGENDA
Thursday, August 15, 2013
4:00 to 6:00 PM
West Conference Room, Town Hall

- I. Firearms Ordinance
 - a. Hunting in the Town Forest
 - b. Noise/disturbing the peace
- II. Fireworks Ordinance – special events
- III. Traffic Ordinance – Val Halla
- IV. Zoning Ordinance
 - a. Medical Marijuana
 - b. Building Height
- V. Future Agendas
 - a. Bulky waste
- VI. Next Meeting Date
- VII. Adjournment



TOWN OF CUMBERLAND
ADMINISTRATION DEPARTMENT

To: Ordinance Committee
From: Alyssa Tibbetts, Assistant Town Manager
Date: August 15, 2013
Re: Hunting in Town Forest
CC: Bill Shane, Town Manager

State law specifically preempts the regulation of firearms, except that municipalities may adopt an ordinance that conforms exactly to state law or regulates the discharge of firearms within the town. (25 M.R.S.A. § 2011) Although the town may regulate the discharge of firearms, it may not enact any ordinance regulating hunting or trapping of wildlife. (12 M.R.S.A. § 13201) Additionally, the town must consult with IF&W on amendments to a firearms discharge ordinance and provide a copy of the adopted ordinance to the Commissioner. The ordinance must also include clearly defined physical boundaries where applicable. (30-A M.R.S.A. § 3007(5))

State law prohibits the discharge of a firearm or crossbow within 100 yards of a building or residential dwelling without the permission of the owner. The law does, however, state that a relevant municipal ordinance may provide otherwise (12 M.R.S.A. § 11209), except that bows and arrows may not be included in a firearms discharge ordinance. (30-A M.R.S.A. § 3007(5)) Although the use of crossbows is limited to the open firearms season, the definition of "firearms" does not include crossbows and there is no statutory definition of "bow and arrow" or "crossbow". Therefore, it should be assumed that crossbows are included within the category of bows and arrows and may not be regulated by local ordinance.

Accordingly, with respect to hunting in the Town Forest, it is appropriate for the town to regulate only the discharge of firearms.

The town's firearms ordinance currently reads:

§ 92-1. Prohibited acts.

- A. It shall be unlawful for any person to discharge or hunt with a rifle within the limits of the Town of Cumberland.*
- B. It shall be unlawful for any person to discharge any other type of firearm within 300 feet of any dwelling other than his own.*



Legal Notes

REGULATING NOISE

Question: Is there any law establishing statewide noise standards?

Answer: No, there isn't. Whether and to what extent noise is regulated is largely a local policy matter in Maine. Municipalities do have broad "home rule" authority to enact ordinances, including noise ordinances, but there are some State and even federal laws that preempt or limit municipal regulation of noise depending on its source. Here, in no special order, is a summary:

Farm operations. The Maine Agriculture Protection Act (formerly the "Right to Farm" law) prohibits enforcement of municipal ordinances against farm operations, including noise and other associated effects such as odors, dust, insects and fumes, provided the operation complies with the Maine Department of Agriculture's best management practices (see 7 M.R.S.A. § 154; see also "'Right to Farm' Revisited," *Maine Townsman*, "Legal Notes," August-September 2008).

Discharge of firearms. Maine law generally preempts municipal regulation of all things relating to firearms, with one exception: A municipality may enact an ordinance regulating the discharge of firearms in the municipality or in any part of the municipality. The municipality must first consult with the Department of Inland Fisheries and Wildlife (IF&W), however. In addition, the ordinance must describe the area in which the discharge of firearms is prohibited using clearly defined physical boundaries. Also, a copy of the ordinance and any map showing the affected area must be given to IF&W within 30 days after enactment. For more, see 30-A M.R.S.A. § 3007(5); see also "Hunting & Use of Firearms," *Maine Townsman*, "Legal Notes," October 2006.

Sport shooting ranges. A municipal ordinance may not require a sport shooting range to limit or eliminate shooting activities that have occurred on a regular basis at the range prior to the enactment of the ordinance; however, any expansion of shooting activity at the range after the enactment of an ordinance is subject to the ordinance (see 30-A M.R.S.A. § 3011; see also "Sport Shooting Ranges," *Maine Townsman*,

"Legal Notes," April 2012).

Engine ("Jake") brakes. The federal Noise Control Act of 1972 preempts state and local governments from adopting or enforcing noise standards applicable to any motor carrier engaged in interstate commerce unless the standards are identical to federal standards. Thus, unless noise standards in an engine braking or "Jake Brake" ordinance are identical to federal standards, they are unenforceable as applied to motor carriers engaged in interstate commerce (see 42 U.S.C. § 4917; see also "'Jake Brake' Advisory," *Maine Townsman*, "Legal Notes," November 2008).

Railroads. A Federal Railroad Administration (FRA) rule requires trains to sound their horns at all public highway crossings but allows the state and local government in charge of the highway to establish "quiet zones" if appropriate safety measures are installed. Unless a quiet zone has been established in compliance with FRA criteria or with FRA approval, the federal rule preempts state or local noise regulations governing the sounding of train horns (see 49 CFR Parts 222, 229; see also "Railroad 'Quiet Zones'," *Maine Townsman*, "Legal Notes," February 2006).

Barking dogs. Maine law preempts the application of barking dog ordinances to dogs engaged in herding, protecting or warning the owners of danger to livestock (see 7 M.R.S.A. §

3950(1)). Otherwise, a barking dog ordinance is enforceable even if it does not contain noise standards measurable in decibels (see "Law Court: Barking Dog Ordinance has Bite," *Maine Townsman*, "Legal Notes," April 2002).

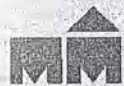
For more on municipal ordinance power and preemption, see our "Information Packet" on ordinance enactment, available free to members at www.memun.org. (By R.P.F.)

NO PLANNING BOARD?

Question: What is our alternative if, due to vacancies, absences or lack of interest, our planning board can no longer muster a quorum?

Answer: Unlike a board of appeals, which is mandated by Maine law in any municipality with a zoning ordinance (see 30-A M.R.S.A. § 4353), a planning board is *not* required by Maine law (see "Planning Boards – Are They Required by Law?," *Maine Townsman*, "Legal Notes," January 2011). So one option would be to dissolve it. This, however, would require repeal of the ordinance or charter provision that created it. In addition, it would mean either identifying another board to perform the role of planning board or eliminating its functions altogether. For most municipalities, this would be a difficult, and in certain cases, an impermissible option.

For example, for purposes of municipal subdivision review, every municipi-



Municipal Calendar

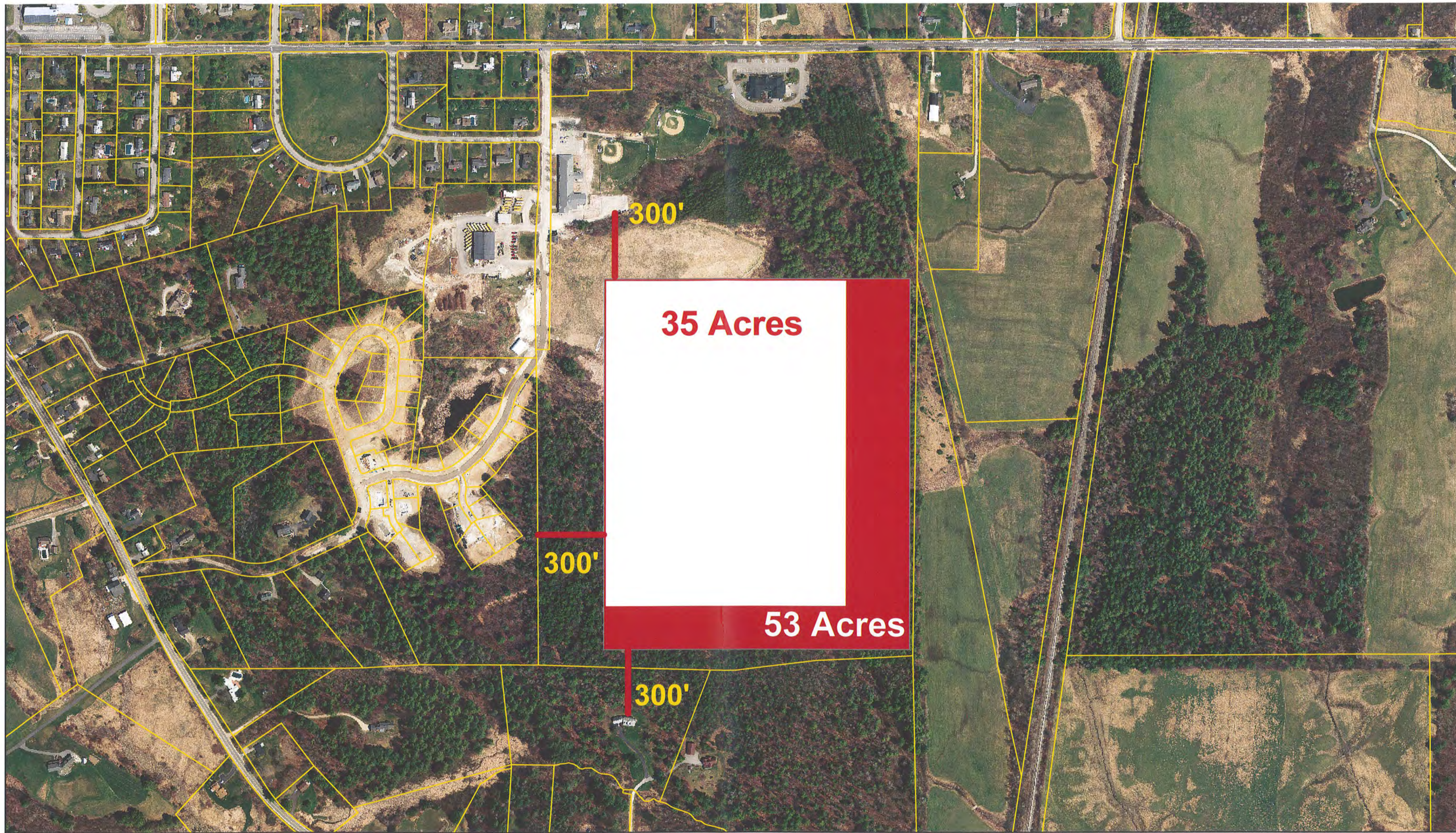
BY AUGUST 1 — Urban Rural Initiative Program (URIP) certification forms must be returned to MaineDOT Community Services Division prior to August 1st. This is an annual certification that must be completed by a municipality to receive URIP funds. Effective July 1, 2008, there is a requirement for municipalities to provide information on how the previous fiscal year's funds were expended.

ON OR BEFORE AUGUST 15 — Monthly/Quarterly expenditure statement and claim for General Assistance reimbursement to be sent to Department of Human Services, General Assistance Unit, DHS #11, Augusta, ME 04333 (22

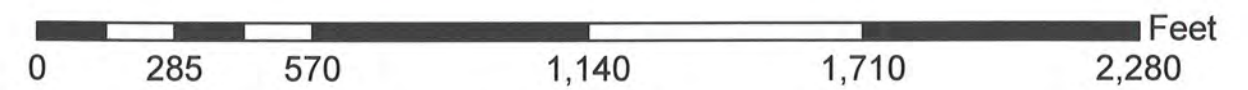
MRSA §4311).

BETWEEN MAY 1 AND OCTOBER 1 — Municipal officers may initiate process to close certain ways during winter months (23 MRSA §2953). For further information, see the MMA Municipal Roads Manual.

BY SEPTEMBER 1 — Clerks of organized plantations shall make return to the Secretary of State, on blanks furnished by him for that purpose, of the names of the assessors and clerks of their plantation and that the same have been sworn. There is a penalty for failure to make such a return (30-A MRSA §7005).



Town Forest - Hunting Area



Chapter 98. FIREWORKS

**[HISTORY: Adopted by the Town Council of the Town of Cumberland 12-12-2011.
Amendments noted where applicable.]**

§ 98-1. Use and sale of consumer fireworks prohibited; exceptions.

- A. A person may not use or sell consumer fireworks, as defined in 8 M.R.S.A. § 221-A, in the Town or in or from any watercraft within waters of the Town, except that the use of consumer fireworks shall be permitted pursuant to the state statute effective on January 1, 2012, on the following days and during the following times:
- (1) July 3 beginning at 9:00 a.m. and ending at 10:00 p.m.;
 - (2) July 4 beginning at 9:00 a.m. and ending at 12:30 a.m. on July 5;
 - (3) July 5 beginning at 9:00 a.m. and ending at 10:00 p.m.;
 - (4) December 31 beginning at 9:00 a.m. and ending on January 1 at 12:30 a.m.; and
 - (5) January 1 beginning at 9:00 a.m. and ending at 10:00 p.m.
- B. Pursuant to 8 M.R.S.A. § 227-B, nothing in this section shall be construed to limit or regulate fireworks displays, as defined in 8 M.R.S.A. § 221-A, or the issuance of permits for fireworks displays by the Maine Commissioner of Public Safety or a designee.

§ 98-2. Violations and penalties.

It is a civil violation for any person to use or sell consumer fireworks within the Town of Cumberland in violation of this chapter, and any person found to have violated the chapter shall be punished by a fine of \$200.

Alyssa Tibbetts

From: Dan Small
Sent: Tuesday, July 30, 2013 4:51 PM
To: Alyssa Tibbetts
Subject: Re: Fireworks Ordinance

Alyssa,

I will still be on vacation this Thursday so I will not be able to attend. I would guess that one of the supporters for year round fireworks is Doug Pride. Mr. Pride is a State of Maine licensed and experienced igniter of commercial grade fireworks. He advocated for year-round use of consumer fireworks at our original ordinance meetings, which subsequently were reduced from his wishes, to which the present language is outlined in our ordinance. He presented data that showed a positive safety record of consumer fireworks. As with any data it could be presented without all information. Many injuries have previously not been reported to the fact gathering regulatory authorities. A few reasons for failed reporting can include a lack of awareness for reporting these types of injuries by medical providers, perceived HIPPA violations or from injuries that are suffered by users but are not reported because of a fear of law violation(s) and subsequent civil charges.

In my experience I have investigated life altering personal injury accidents that have caused serious injuries to people using both consumer and commercial fireworks. I remain of the strong opinion that fireworks are not safe for adults ,and to juveniles who have access to them, and therefore should not be allowed for use or storage within the Town of Cumberland.

Consumer fireworks are dangerous whether in the hands of careless adults, adults that do not know how to safely shoot the fireworks, intoxicated adults, juveniles as well as other dangerous reasons. State of Maine law identifies that consumer fireworks can only be operated by adults on their own property. This could create noise inconveniences to neighbors as well as spent material of fireworks debris landing on adjacent properties. Heated debris from airborne fireworks can cause damage to vegetation, vehicles and buildings. These inconveniences could require our police department to investigate.

I am unsupportive of any use of consumer fireworks at any time of the year. If you feel that it would be appropriate I would like to ask that this agenda item be tabled so that I can attend the meeting where this topic is considered.

Thank you.

Dan

Daniel R. Small, EFO

Chief of Department/EMA Director
Cumberland Fire Department
366 Tuttle Road
Cumberland, ME 04021

Office: (207) 829-5421 or (207) 829-2213
Cellular: (207) 233-0414
Fax: (207) 829-4256

dsmall@cumberlandmaine.com

<http://cumberlandmaine.com/government/departments/fire-department/>

Chapter 282. VEHICLES AND TRAFFIC

§ 282-6. Turning movements.

- A. Authority to place devices altering normal course for turn. The Chief of Police is authorized, subject to the approval of the Town Council, to place or have placed official traffic control devices within or adjacent to intersections indicating the course to be traveled by vehicles turning at such intersections, and such course to be traveled as so indicated may conform to or be other than as prescribed by law. On state aid and state highways, the authority of the Police Chief is also subject to approval of the Maine Department of Transportation.
- B. Authority to place restricted turn signs. The Chief of Police is to recommend to the Town Council those intersections at which drivers of vehicles shall not make a right, left or U-turn and shall, upon affirmative vote of the Council, with the cooperation of the Public Services Department, place proper signs at such intersections. The making of such turns may be prohibited between certain hours of any day and permitted at other hours, in which event the same shall be plainly indicated on the signs, or the signs may be removed when such turns are permitted. On state aid and state highways, the recommendations of the Police Chief and the authority of the Town Council are subject to approval of the Maine Department of Transportation.



TOWN OF CUMBERLAND
ADMINISTRATION DEPARTMENT

To: Ordinance Committee
From: Alyssa Tibbetts, Assistant Town Manager
Date: August 15, 2013
Re: Business and professional office uses
CC: William Shane, Town Manager

Given the recent changes in state law regarding medical marijuana and the overall changing regulatory landscape regarding drug abuse treatment, staff recommends the following amendment to the zoning ordinance to strictly prohibit marijuana dispensaries and treatment facilities as professional office uses in the town's commercial zones.

Chapter 315: Zoning

Section 4. Word usage and definitions.

BUSINESS AND PROFESSIONAL OFFICE

The place of business of individuals or groups providing professional services, including but not limited to doctors, lawyers, accountants, financial advisors, architects, surveyors, real estate and insurance businesses, psychologists, and counselors, or a place in which a business conducts its administrative, financial or clerical operations or provides services, including banks, credit unions and other financial services, excluding freestanding automated teller machines (ATMs). This shall not include registered dispensaries of medical marijuana or any other facility in operation to provide treatment for a dependency-related drug as defined by applicable state statutes.



TOWN OF CUMBERLAND

ADMINISTRATION DEPARTMENT

To: Ordinance Committee

From: Alyssa Tibbetts, Assistant Town Manager

Date: August 15, 2013

Re: Height Regulations §315-52

CC: William Shane, Town Manager

The town's zoning ordinance includes a specific section that restricts all building height to 35 feet. Staff has come to realize that 35 feet is not necessarily a relevant height limit in some zones given the developments in public safety, namely ladder trucks. There is a provision in that section for a variance of height, however a variance may only be granted upon a finding of unnecessary and undue hardship, which is a standard established by state statute. The variance standard is difficult to meet (by design) and, as a result, many commercial development projects and residential homes will be unnecessarily restricted in their design and construction opportunities by our existing height regulations. Therefore, staff is proposing to increase the building height limit for all zones to 40 feet. The language below represents staff's recommended amendments to the existing ordinance section.

§315-52. Height Regulations.

Height limitations for all districts shall be ~~35~~ 40 feet. ~~The~~ Board of Adjustment and Appeals may allow a greater height as a variance in any district upon a finding that a literal enforcement of this section would result in unnecessary and undue hardship as defined by state statute and this chapter. The proposed height ~~will~~ shall not adversely affect other property in the same district and neighborhood and ~~that~~ the granting of such ~~approval~~ variance by the Board ~~will~~ shall not substantially depart from the intent and purposes of this chapter, where it is consistent with the objectives of the Comprehensive Plan and is in a scale with its environs. These regulations shall not apply to silos for the storage of feed crops or to steeples.

Below are relevant definitions for your reference:

§315-4. Word usage and definitions.

BUILDING HEIGHT – Vertical distance measured from the average elevation of the proposed finished grade of the building to the highest point of the roof.

HEIGHT – When referring to a tower or other structure, the distance measured from ground level to the highest point on the tower or other structure, even if said point is an antenna.

UNDUE HARDSHIP – For any sign or height variance or for any structure that is located on a lot that is in whole or in part in a shoreland area, undue hardship shall mean:

- A. The land in question cannot yield a reasonable return unless a variance is granted.*
- B. The need for a variance is due to the unique circumstances of the property and not to the general conditions in the neighborhood.*
- C. The granting of a variance will not alter the essential character of the locality.*
- D. The hardship is not the result of action taken by the applicant or a prior owner.*

VARIANCE –

- A. A relaxation of the terms of this chapter where such variance will not be contrary to the public interest and where, owing to conditions peculiar to the property and not the result of the actions of the applicant, a literal enforcement of this chapter would result in unnecessary and undue hardship. As used in this chapter, a variance is authorized only for the height, area, and size of a structure or size of setbacks and lot coverage and/or the size of signs; establishment or expansion of a use otherwise prohibited shall not be allowed by variance, nor shall a variance be granted because of the presence of nonconformities in the zoning district or uses in an adjoining zoning district.*
- B. For shoreland areas a variance shall also be authorized for percent of lot coverage, lot width, lot area, setbacks, substantial expansions, and water frontage requirements.*

Note that the shoreland zoning ordinance includes a separate definition of height that is more restrictive than the zoning ordinance, which would apply to all properties not in a shoreland zone.

§226-1. Definitions.

HEIGHT OF A STRUCTURE – The vertical distance between the mean original (prior to construction) grade at the downhill side of the structure and the highest point of the structure, excluding chimneys, steeples, antennas, and similar appurtenances that have no floor area.

Alyssa Tibbetts

From: Phil Kaplan <phil@kaplanthompson.com>
Sent: Monday, August 12, 2013 4:49 PM
To: Carla Nixon; Alyssa Tibbetts
Cc: Richard Lo
Subject: Friends School of Portland proposed section
Attachments: FSP-20130812-A3.1 Section-Classroom wing.pdf; ATT115591.htm

Hi Carla-

Attached please find a proposed section of the new Friends School for Rte. 1 in Cumberland.

We are requesting an extension of the height limit in our current LDR zone above 35'. We will require additional height and a greater roof angle to achieve reasonable panel efficiency. We have already come up with a significantly more modest roof profile since our last presentation. We are proposing 3 options, all of which are well above both the occupied and conditioned space and the insulated plane, presently at an elevation of only +25'-8".

Option 1 is 14'-2" above the 35' height limit and gives us the best possible solar angle.

Option 2 is reasonable at 8'-9" above the 35' height limit.

Option 3 is the minimum height we request at 3'-4" above the 35' height limit. This angle, although not ideal, will give us just enough roof space from valley to peak above our light wells on our steepest slope which provides a functional angle for photovoltaics.

We are available for questions as they arise.

Best,
Phil

PHIL KAPLAN PRINCIPAL, AIA, LEED AP
KAPLAN THOMPSON ARCHITECTS

424 FORE STREET
PORTLAND, ME 04101
WWW.KAPLANTHOMPSON.COM
207-842-2888 x201

ITEM 13-137

To set a Public Hearing date (September 9th) to consider and act on
a Class I Liquor License for James Guidi d/b/a Louie's Café located
at 319 Main Street, for the period of October 1, 2013 through
October 31, 2014

**Department of Public Safety
Division**

Liquor Licensing & Inspection



BUREAU USE ONLY

License No. Assigned:

Class:

Deposit Date:

Amt. Deposited:

Promise by any person that he or she can expedite a liquor license through influence should be completely disregarded.

To avoid possible financial loss an applicant, or prospective applicant, should consult with the Division before making any substantial investment in an establishment that now is, or may be, attended by a liquor license.

PRESENT LICENSE EXPIRES _____

INDICATE TYPE OF PRIVILEGE: ☒ MALT ☒ SPIRITUOUS ☒ VINOUS

INDICATE TYPE OF LICENSE:

☒ RESTAURANT (Class I,II,III,IV)

☐ HOTEL-OPTIONAL FOOD (Class I-A)

☐ CLASS A LOUNGE (Class X)

☐ CLUB (Class V)

☐ TAVERN (Class IV)

☐ RESTAURANT/LOUNGE (Class XI)

☐ HOTEL (Class I,II,III,IV)

☐ CLUB-ON PREMISE CATERING (Class I)

☐ GOLF CLUB (Class I,II,III,IV)

☐ OTHER: _____

REFER TO PAGE 3 FOR FEE SCHEDULE

ALL QUESTIONS MUST BE ANSWERED IN FULL

1. APPLICANT(S) –(Sole Proprietor, Corporation, Limited Liability Co., etc.) <u>James P. Guidi</u> DOB: <u>5/8/62</u>				2. Business Name (D/B/A) <u>Louie's Grille LLC</u>			
DOB:							
DOB:				Location (Street Address)			
Address <u>14 Hedgerow Drive</u>				<u>319 Main St.</u>			
				City/Town		State	Zip Code
				<u>Cumberland</u>		<u>ME</u>	<u>04021</u>
				Mailing Address			
				<u>14 Hedgerow Drive</u>			
City/Town		State	Zip Code	City/Town		State	Zip Code
<u>Cumberland</u>		<u>ME</u>	<u>04021</u>	<u>Cumberland</u>		<u>ME</u>	<u>04021</u>
Telephone Number		Fax Number		Business Telephone Number		Fax Number	
Federal I.D. # <u>46-2666810</u>				Seller Certificate #			

3. If premises are a hotel, indicate number of rooms available for transient guests: N/A

4. State amount of gross income from period of last license: ROOMS \$ _____ FOOD \$ _____ LIQUOR \$ _____

5. Is applicant a corporation, limited liability company or limited partnership? YES ☒ NO ☐

complete Supplementary Questionnaire ,If YES ☒

6. Do you permit dancing or entertainment on the licensed premises? YES ☐ NO ☒

7. If manager is to be employed, give name: Owner, James P. Guidi

8. If business is NEW or under new ownership, indicate starting date: approx 10-1-13

Requested inspection date: 10-1-13 Business hours: 6am-9 pm, 7 days

9. Business records are located at: on premises

10. Is/are applicants(s) citizens of the United States? YES ☒ NO ☐

11. Is/are applicant(s) residents of the State of Maine?

YES ☒ NO ☐

12. List name, date of birth, and place of birth for all applicants, managers, and bar managers. Give maiden name, if married:
Use a separate sheet of paper if necessary.

Name in Full (Print Clearly)	DOB	Place of Birth
James P. Guidi	5-8-62	Portland ME

Residence address on all of the above for previous 5 years (Limit answer to city & state)

14 Hedgerow Drive, Cumberland ME 04021

13. Has/have applicant(s) or manager ever been convicted of any violation of the law, other than minor traffic violations, of any State of the United States? YES ☐ NO ☒

Name: _____ Date of Conviction: _____

Offense: _____ Location: _____

Disposition: _____

14. Will any law enforcement official benefit financially either directly or indirectly in your license, if issued?

Yes ☐ No ☒ If Yes, give name: _____

15. Has/have applicant(s) formerly held a Maine liquor license? YES ☐ NO ☒

16. Does/do applicant(s) own the premises? Yes ☐ No ☒ If No give name and address of owner:

Flash Island Incorporated, 220 Maine Mall Rd., South Portland ME 04106

17. Describe in detail the premises to be licensed: (Supplemental Diagram Required)

(Attached) 2200 sq. ft. restaurant - 48 seats

18. Does/do applicant(s) have all the necessary permits required by the State Department of Human Services?

YES ☐ NO ☐ Applied for: _____

19. What is the distance from the premises to the **NEAREST** school, school dormitory, church, chapel or parish house, measured from the main entrance of the premises to the main entrance of the school, school dormitory, church, chapel or parish house by the ordinary course of travel? 1000 ft approx Which of the above is nearest? School

20. Have you received any assistance financially or otherwise (including any mortgages) from any source other than yourself in the establishment of your business? YES ☒ NO ☐

If YES, give details: (Note) Flash Island Incorporated

The Division of Liquor Licensing & Inspection is hereby authorized to obtain and examine all books, records and tax returns pertaining to the business, for which this liquor license is requested, and also such books, records and returns during the year in which any liquor license is in effect.

NOTE: "I understand that false statements made on this form are punishable by law. Knowingly supplying false information on this form is a Class D offense under the Criminal Code, punishable by confinement of up to one year or by monetary fine of up to \$2,000 or both."

Dated at: Cumberland, ME on 8/22/13, 20 13

Town/City, State

Date

James P. Guidi

Signature of Applicant or Corporate Officer(s)

Please sign in blue ink

Signature of Applicant or Corporate Officer(s)

STATE OF MAINE

Dated at: _____, Maine _____ SS

City/Town

(County)

On: _____
Date

The undersigned being: ☐ Municipal Officers ☐ County Commissioners of the
☐ City ☐ Town ☐ Plantation ☐ Unincorporated Place of: _____, Maine

Hereby certify that we have given public notice on this application and held public hearing thereon as required by Section 653 Title 28A, Maine Revised Statutes and hereby approve said application.

THIS APPROVAL EXPIRES IN 60 DAYS

NOTICE – SPECIAL ATTENTION

§ 653. Hearings; bureau review; appeal

1. **Hearing.** The municipal officers or, in the case of unincorporated places, the county commissioners of the county in which the unincorporated place is located, shall hold a public hearing for the consideration of applications for new on-premise licenses and applications for transfer of location of existing on-premise licenses. The municipal officers or county commissioners may hold a public hearing for the consideration of requests for renewal of licenses, except that when an applicant has held a license for the prior 5 years and a complaint has not been filed against the applicant within that time, the applicant may request a waiver of the hearing.
 - A. The bureau shall prepare and supply application forms. [1993, c.730, §27(amd).]
 - B. The municipal officers or the county commissioners, as the case may be, shall provide public notice of any hearing held under this section by causing a notice, at the applicant's prepaid expense, stating the name and place of hearing, to appear on at least 3 consecutive days before the date of hearing in a daily newspaper having general circulation in the municipality where the premises are located or one week before the date of the hearing in a weekly newspaper having general circulation in the municipality where the premises are located. [1995, c.140, §4 (amd).]
 - C. If the municipal officers or the county commissioners, as the case may be, fail to take final action on an application for a new on-premise license, for transfer of the location of an existing on-premise license or for renewal of an on-premise license within 60 days of the filing of an application, the application is deemed approved and ready for action by the bureau. For purposes of this paragraph, the date of filing of the application is the date the application is received by the municipal officers or county commissioners. This paragraph applies to all applications pending before municipal officers or county commissioners as of the effective date of this paragraph as well as all applications filed on or after the effective date of this paragraph. This paragraph applies to an existing on-premise license that has been extended pending renewal. The municipal officers or the county commissioners shall take final action on an on-premise license that has been extended pending renewal with 120 days of the filing of the application. [1999, c.589, §1 (amd).]
2. **Findings.** In granting or denying an application, the municipal officers or the county commissioners shall indicate the reasons for their decision and provide a copy to the applicant. A license may be denied on one or more of the following grounds:
 - A. Conviction of the applicant of any Class A, Class B or Class c crime: [1987, c.45, Pt.A§4 (new).]
 - B. Noncompliance of the licensed premises or its use with any local zoning ordinance or other land use ordinance not directly related to liquor control; [1987, c.45, Pt.A§4(new).]
 - C. Conditions of record such as waste disposal violations, health or safety violation or repeated parking or traffic violations on or in the vicinity of the licensed premises and caused by persons patronizing or employed by the licensed premises or other such conditions caused by persons patronizing or employed by the licensed premises that unreasonably disturb, interfere with or affect the ability of persons or businesses residing or located in the vicinity of the licensed premises to use their property in a reasonable manner; [1993, c.730, §27 (amd).]
 - D. Repeated incidents of record of breaches of the peace, disorderly conduct, vandalism or other violations of law on or in the vicinity of the licensed premises and caused by persons patronizing or employed by the licensed premises; [1989, c.592, §3 (amd).]
 - E. A violation of any provision of this Title; and [1989, c.592, §3 (amd).]
 - F. A determination by the municipal officers or county commissioners that the purpose of the application is to circumvent the provisions of section 601. [1989, c.592, §4 (new).]

[1993, c.730, §27 (amd).]
3. **Appeal to bureau.** Any applicant aggrieved by the decision of the municipal officers or county commissioners under this section may appeal to the bureau within 15 days of the receipt of the written decision of the municipal officers or county commissioners. The bureau shall hold a public hearing in the city, town or unincorporated place where the premises are situated. In acting on such an appeal, the bureau may consider all licensure requirements and findings referred to in subsection 2.
 - A. [1993, c.730, §27 (rp).]
4. **No license to person who moved to obtain a license. (REPEALED)**
5. **(TEXT EFFECTIVE 3/15/01) Appeal to District Court.** Any person or governmental entity aggrieved by a bureau decision under this section may appeal the decision to the District Court within 30 days of receipt. Upon resolution of the appeal, if an applicant's license renewal is denied, the bureau shall refund the applicant the prorated amount of the unused license fee.

NOTICE – SPECIAL ATTENTION

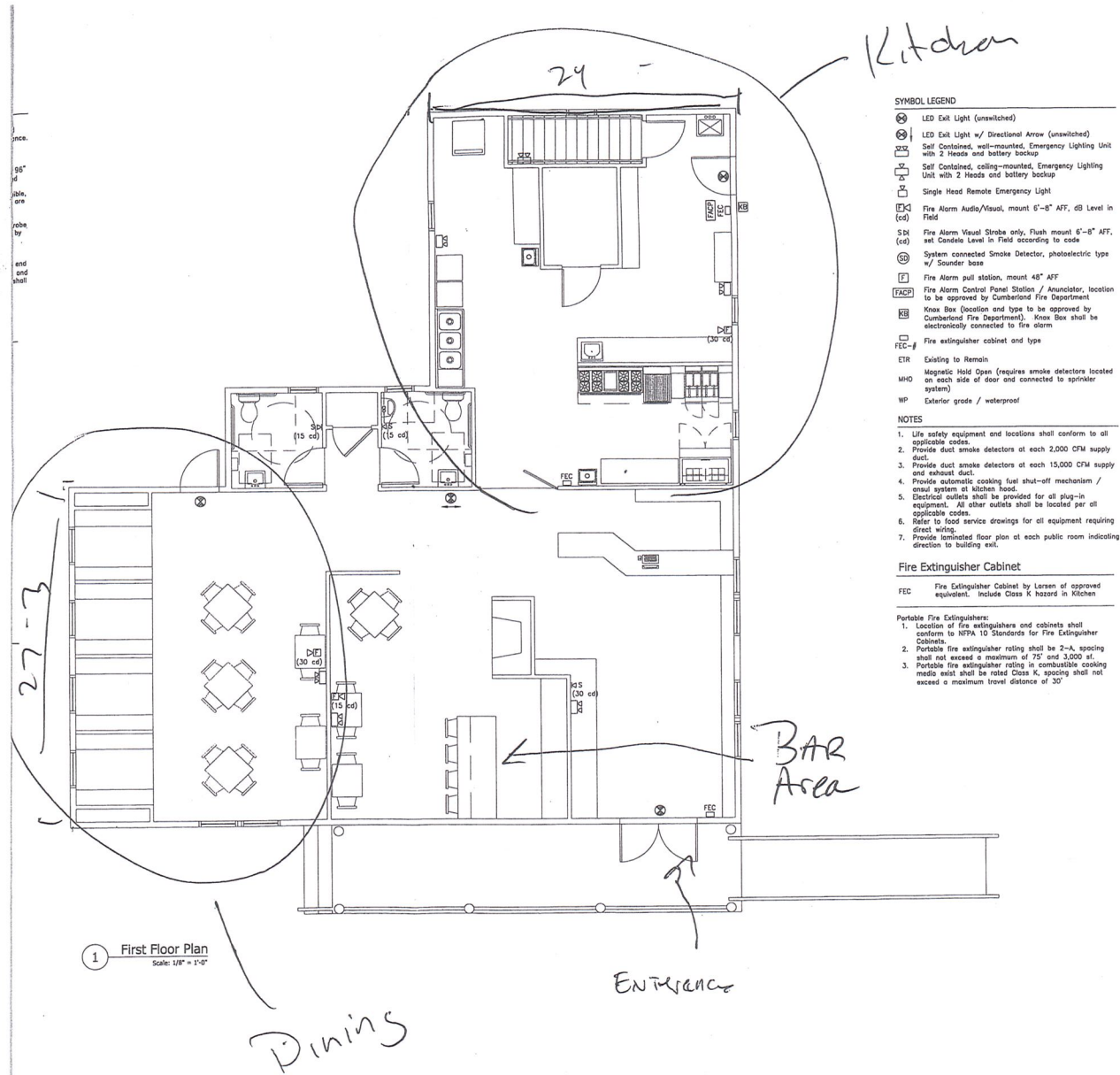
All applications for NEW or RENEWAL liquor licenses must contact their Municipal Officials or the County Commissioners in unincorporated places for approval of their application for liquor licenses prior to submitting them to the bureau.

THIS APPROVAL EXPIRES IN 60 DAYS.**FEE SCHEDULE**

Class I	Spirituos, Vinous and Malt	\$ 900.00
	CLASS I: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Clubs; Hotels; Indoor Ice Skating Clubs; Indoor Tennis Clubs; Vessels; Qualified Caterers; OTB.	
Class I-A	Spirituos, Vinous and Malt, Optional Food (Hotels Only)	\$1,100.00
	CLASS I-A: Hotels only that do not serve three meals a day.	
Class II	Spirituos Only	\$ 550.00
	CLASS II: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Clubs; Hotels; Indoor Ice Skating Clubs; Indoor Tennis Clubs; and Vessels.	
Class III	Vinous Only	\$ 220.00
	CLASS III: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Clubs; Hotels; Indoor Ice Skating Clubs; Indoor Tennis Clubs; Restaurants; Vessels; Pool Halls; and Bed and Breakfasts.	
Class IV	Malt Liquor Only	\$ 220.00
	CLASS IV: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Clubs; Hotels; Indoor Ice Skating Clubs; Indoor Tennis Clubs; Restaurants; Taverns; Pool Halls; and Bed and Breakfasts.	
Class V	Spirituos, Vinous and Malt (Clubs without Catering, Bed & Breakfasts)	\$ 495.00
	CLASS V: Clubs without catering privileges.	
Class X	Spirituos, Vinous and Malt – Class A Lounge	\$2,200.00
	CLASS X: Class A Lounge	
Class XI	Spirituos, Vinous and Malt – Restaurant Lounge	\$1,500.00
	CLASS XI: Restaurant/Lounge; and OTB.	
FILING FEE	\$ 10.00

UNORGANIZED TERRITORIES \$10.00 filing fee shall be paid directly to County Treasurer. All applicants in unorganized territories shall submit along with their application evidence of payment to the County Treasurer.

All fees must accompany application, made payable to: **TREASURER, STATE OF MAINE. – DEPARTMENT OF PUBLIC SAFETY, LIQUOR LICENSING AND INSPECTION DIVISION, 164 STATE HOUSE STATION, AUGUSTA ME 04333-0164.** Payments by check subject to penalty provided by Sec. 3, Title 28A, MRS.



STATE OF MAINE
Liquor Licensing & Inspection Unit
164 State House Station
Augusta, Maine 04333-0164
Tel: (207) 624-7220 Fax: (207) 287-3424

**SUPPLEMENTARY QUESTIONNAIRE FOR CORPORATE APPLICANTS, LIMITED LIABILITY COMPANIES AND
LIMITED PARTNERSHIPS**

1. Exact Corporate Name: Louie's Grille LLC
Business D/B/A Name: Louie's Grille
2. Date of Incorporation: May 2013
3. State in which you are incorporated: ME
4. If not a Maine Corporation, date corporation was authorized to transact business within the State of Maine:

5. List the name and addresses for previous 5 years, birth dates, titles of officers, directors and list percent of stock owned:

Name	Address Previous 5 Years	Birth Date	% of Stock	Title
James P. Guidi	14 Hedgerow Drive Cumberland, ME 04021	5/8/ 1962	100%	Manager

6. What is the amount of authorized stock? 100% Outstanding Stock? 0
7. Is any principal officer of the corporation a law enforcement official? () YES (X) NO
8. Has applicant(s) or manager ever been convicted of any violation of the law, other than a minor traffic violation(s), of the United States? () YES (X) NO.
9. If yes, please complete the following: Name: _____

Date of
Conviction: _____ Offense: _____

Location: _____ Disposition: _____

Dated at: _____ On: _____
City/Town Date

James P. Guidi Date: 7/22/13
Signature of Duly Authorized Officer
JAMES P GUIDI
Print Name of Duly Authorized Officer

AFFIDAVIT

I, James P. Guidi, reside at:
Address: 14 Hedgerow Drive City: Cumberland
State: ME Zip Code: 04021

I do state that, within the last two years from the date of this statement, I have **not** be convicted of the Class E crime of selling liquor within this State without a valid license (currently 28-A M.R.S.A. Section 2078). Nor have I, within the last two years from the date of this statement, been convicted of violating the following statute:

FURNISHING OR ALLOWING POSSESSION OR CONSUMPTION OF LIQUOR OR IMITATION LIQUOR 28-A M.R.S.A. SECTION 2081

No person may knowingly procure, or in any way, aid or assist in the procuring, furnishing, giving or deliver liquor or imitation liquor for or to a minor or allow any minor under his/her control, or in any place under his/her control to possess or consume liquor or imitation liquor.

No person may knowingly procure, or in any way, aid or assist in the procuring, furnishing, giving or deliver liquor to or for a visibly intoxicated person or allow any visibly intoxicated person under his/her control to possess or consume liquor.

I have **not** been convicted of violating both Section 2078 and Section 2081 within the last five years from the date of this statement. Nor have I been convicted of violating either Section 2078 or Section 2081 twice within the last five years from the date of this statement.

WARNING: Any person who makes a false statement in this affidavit is guilty of a crime pursuant to 28-A M.R.S.A Section 2085.

8/22/13
Date

James P. Guidi
Name

Date

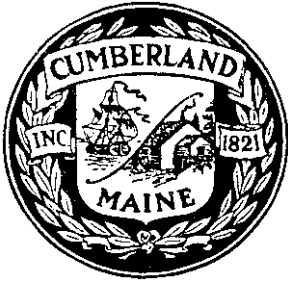
Name

This affidavit is to be kept as part of the licensee's records.

(Reproduce as necessary)

WORKSHOP

2013-14 Town project prioritizing



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: August 20, 2013
Re: Workshop- Priority Setting 2014

The upcoming year is full of exciting opportunities, phenomenal infrastructure project planning, and funding strategies that will pave the way for Cumberland to be the most vibrant , desirable and stable community in Cumberland County.

While no community can be all things to all people, I believe we have struck a solid balance between growth and practical infrastructure planning that will allow us to develop a more stable tax base over the next few years. As Town Manager, I am here to implement and follow through with your directive and policies for growth and investment over the next decade.

We need to carefully analyze the impact on future tax mil rates and our capacity to take on additional debt only when prudent. With the present low interest rates, projects should be bonded only when the Town Council feels strongly that delaying would result in unnecessary cost escalation. Our TIF funds and TIF projects are in a good financial position to actually pay as we go, without additional bonded debt. It truly is a matter of which project would you like to tackle first.

I have included the 2014 CIP for your review as well. I am hopeful over the next two –three Council meetings and or workshops I can get your input and direction on how you'd like to proceed. You are a very talented group of Councilors who have a great track record of serving all residents of Cumberland in a fair manner. The attached projects will benefit our community for many years to come.

The next few years will be awesome and I can't wait to get started!

Project List 2013 – 2014

Bateman Phase II

- Move Garage to another location?
- Work with N. Yarmouth and MSAD 51
- Establish a Committee to look at Viable options
- Estimate \$3-\$4M in Total costs – Estimate \$425,000 in annual property taxes
- Do we think about adding a Fire Station on same site – Part of the same building?
- Fire Station will be \$3M +

Blackstrap Road Project

- \$500,000 MDOT
- Time Line- Summer 2014 and or 2015?

Comprehensive Plan Update

- RR 1& RR 2 Zone
- Restaurants Route One
- Other Uses on Route One

Gas Project

- Staffing
- Road Openings
- Citizen Information

Knight's Pond

- Funding Set
- Neighborhood & Informational Meetings
- Dam? Report is in
- Water level to be established of Pond

Middle Road Reconstruction

- Funding & Bonding Schedule
- Neighborhood Meetings
- Design constraints

Range Road & Route 100

- Estimated Costs to Complete
- \$500k projects or 1 project?
- Next Project date – Summer 2015
- Pump Station Added at Castle Rock
- Total Project \$1M to \$1.5 M

Route One South Widening – Next Commercial Building

- TIF Funds- \$500,0000
- Summer 2014 or 2015

Route One North Turn Lane at Rockwood – Next Commercial Building

- Expansion of Norton may trigger
- Estimate \$200,000

Turnpike Off & On Ramps in West Cumberland

- TIF Funds – 2016 or 2018 \$500,000

Val Halla

- Due To From \$1M July 1, 2013
- Town Department in FY 2015 or 2016?

Capital Improvements

Capital Stewardship Program

The Town Charter requires a 5-year Capital Program be submitted to the Town Council with a recommendation from the Planning Board annually. While the attached narrative below focuses on the upcoming year, the entire project listing can be found on pages 10-14 inclusive.

The Planning Board's role in the past has been an endorsement that Staff presented the plan, the Planning Board held a public hearing and then forwarded the CIP to the Town Council with a recommendation for changes or an acceptance of the plan as presented. The Charter gives great flexibility to the Board as there is minimal description of task. While the role may be loosely defined, many projects have been completed over the past 10 years began in the Capital Program listing.

TOWN CHARTER

ARTICLE VI

Budget

Section 3. Capital Program

- (a) **Submission to the Council.** The Manager with the assistance of the Planning Board shall prepare and submit to the Council a five-year Capital Program at least three months prior to the final date for submission of the budget.
- (b) **Contents.** The Capital Program shall include:
1. A clear general summary of its contents;
 2. A list of all capital improvements which are proposed to be undertaken during the five (5) fiscal years next ensuing, with appropriate supporting information as to the necessity for such improvements;
 3. Cost estimates, method of financing and recommended time schedules for each improvement; and
 4. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.

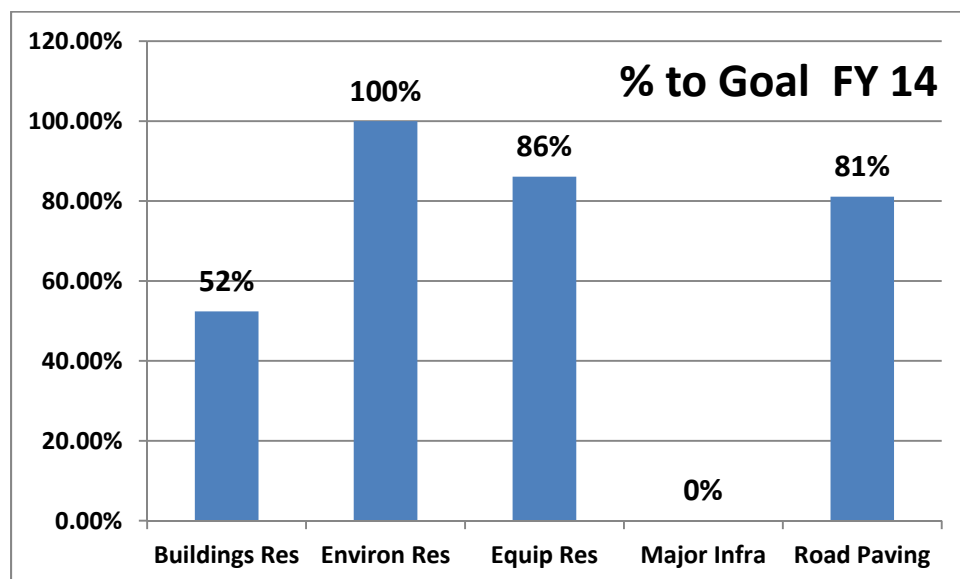
The above information may be revised and extended each year with regard to capital improvements still pending or in process of construction or acquisition.

Capital Stewardship- FY 2014

The difficult transition from secession, recession, and depression II, since 2007, had a serious impact on the Town's entire operations, but in particular has left a crater like void in funding for Capital Improvements. Cape Elizabeth recently changed their Capital Improvement Program to a Capital Stewardship Plan. Stewardship certainly is a better description of our responsibility to insure that our infrastructure, parks, buildings, and equipment are left in a good condition for our residents and the Town Councils of the future. The choices in our pasts were few, due to a 15% (\$220,000,000) loss of property values overnight with the secession of Chebeague and 14 other islands. Our present property tax base has now stabilized. I project we will realize a \$20M to \$30M for the next several years. We now must consider a serious funding increase or we will be faced with a multitude of necessary and unpopular future catch-up bonds for road, equipment, and building replacement. We will have reached the unenviable place where choices will be limited or non-existent.

CAPITAL IMPROVEMENTS			FY 2012	FY 2013	FY 2014	Difference	Difference	Goal	% Goal
910			ACTUAL	BUDGET	PROPOSED	FY 14 to FY 13	%		
0910	3445	Town Buildings Reserves	\$ 42,500	\$ 70,000	\$ 65,480	\$ (4,520)	-6.46%	\$ 125,000	52.38%
0910	3460	Environmental Reserves	\$ 30,000	\$ 32,000	\$ 32,000	\$ -	0.00%	\$ 32,000	100.00%
0910	3470	Equipment Reserves	\$ 182,000	\$ 333,500	\$ 387,500	\$ 54,000	16.19%	\$ 450,000	86.11%
		Major Infrastructure		\$ 50,000	\$ -	\$ (50,000)	-100.00%	\$ 100,000	0.00%
0910	4635	Road Paving	\$ 78,985	\$ 460,637	\$ 648,713	\$ 188,076	40.83%	\$ 800,000	81.09%
		Total Capital Improvements	\$ 333,485	\$ 946,137	\$ 1,133,693	\$ 187,556	19.82%	\$1,507,000	75.23%
			22.13%	62.78%					

The large increase from 19% to 52% in proposed Capital funding will begin to bridge the projected future funding shortfalls and allow us to fund Fire Trucks in the Capital budget beginning in FY 2014.



FY 2014 Capital Funding Requests:

Building Reserves – 52% of Goal

	2012	2013	2014
Town Building Reserves	\$50,000	\$70,000	\$65,480

Unfortunately, this is a best guess dollar figure until we can develop a more comprehensive plan for building issues. Our plan would be broken into heating plants, roofs, exterior surfaces, parking lots, and other projects, which would exceed the \$10,000 threshold. Carpets, painting and electrical work will typically be budgeted annually in the Building Maintenance Account.

Our focus this past year has been the West Cumberland Hall. We have finished an energy audit and are beginning to focus on insulation and window replacements. The FY 2014 focus will be somewhat technology driven with the replacement of a server and a shift toward going paperless at the Town Council level. We will also continue work at West Cumberland Hall and add playground equipment to the West Cumberland Athletic Facilities off Blackstrap Road in the fall.

Account Explanation	# of Units	Unit Price	Total
			\$ -
Server - Town Hall		\$ 32,000	\$ 32,000
Building Repairs		\$ 30,000	\$ 25,000
Playground Funding (W.Cumberland)		\$ 25,000	Impact
Heating Plant -Fire			Deferred
Heating Plant -Library			Deferred
8 iPads for Council		\$ 8,480.00	\$ 8,480
			\$ -
	TOTAL COST		\$ 65,480

Environmental Reserves – 100% of Goal

When the population density around the town center grew to more than 1,000 people per square mile, we became a MS2 Town, or an urban classified watershed. The abbreviated explanation for this classification is that we must be more vigilant with our run-off and storm water. Monitoring, education and a lot of what we always have done are required to be documented and submitted to the MDEP annually. Twenty communities partnered in developing educational programming to assist all of us in this federal (EPA) mandate.

Equipment Reserves – 86% of Funding Goal

Account Explanation		# of Units	Unit Price	Total
Police Cruiser and SUV	Police	1	\$ 26,000	\$ 26,000
Plow Truck	Highway	1	\$ 160,000	\$ 160,000
1 Ton Pick-up Replacement	Highway	1	\$ 40,000	\$ 40,000
Fire/ EMS	Fire	1	\$ 46,500	\$ 46,500
Police Equipment	Police	1	\$ 15,000	\$ 15,000
FY 2014 Ambulance Replacement	Fire	1	\$ 100,000	\$ 100,000
				\$ -
		TOTAL COST		\$ 387,500

Replacement of one Police Cruiser - \$26,000



VEHICLE 1 2005 FORD EXPLORER SUV 95,807

VEHICLE 2 2013 FORD EXPLORER SUV 15,011

VEHICLE 3 2010 FORD CROWN VICTORIA 99,503 To be Replaced with Explorer SUV

VEHICLE 4 2005 FORD EXPLORER SUV (CHIEFS VEHICLE) 70,073

VEHICLE 5 2013 FORD EXPLORER SUV 18,744

VEHICLE 6 2010 FORD CROWN VICTORIA 67,575

VEHICLE 7 2005 FORD F150 PICKUP TRUCK (ACO) 118,700

Replacement of one Plow Truck -\$160,000



\$50,000 Band-Aid in FY 2013 for plow replacement parts, steel and welding of 3 plow trucks needing replacement within 5 years :

Truck #2 1996 – At replacement = 19 years

Truck # 9 1995 - At replacement = 19 years

Truck #15 1999 - At replacement = 17 years

The Town will be contracting two Plow Routes this Winter to begin to transition from a Construction model to a Maintenance Model for Public Works.

Ambulance Replacement - \$200,000

1999 Ambulance 106



- 2006 Ambulance 108



Replace with **ONE**
Ambulance in FY 2014
with new Ambulance
similar to Amb. 106.

1999 unit was kept due
to continued
mechanical problems
with 2006 Ambulance.

2000 Ladder 107



Replacement scheduled
in **FY 2020**

(7 fiscal years away)

Estimated replacement
cost: \$750,000 to
\$1,000,000

Major Infrastructure – 0% of Funding Goal

This category will allow for the Highway crew to replace culverts, improve shoulders, and clean ditches in preparation of the upcoming road-paving schedule. This will ultimately reduce our road repair costs. This fund could also be used for the larger and deeper culvert replacements, which will need to be contracted. A great example is the Val Halla Road culverts were both 25 beneath the roadway and replaced in 2012 by a private contractor for \$72,000.



Blanchard Road Culvert Lining 2001 by Highway Department

Next Candidate for Major Reconstruction

Middle Road – Tuttle Road to Falmouth Line -8,500'

	Length	Cost Per Mile	Water Per Foot			
Middle Road	8,500	\$1,200,000	\$125			
	Miles	Road	Water	Total	Engineering	Project
	1.61	\$1,931,818	\$1,062,500	\$2,994,318	\$239,545	\$3,233,864

	FY 15	FY 16	FY 17
Time Table - Add to Capital Plan	\$ 75,000	\$ 75,000	\$ 75,000
		\$ 81,000	\$ 81,000
			\$ 100,000
	\$ 75,000	\$ 156,000	\$ 256,000

Road Paving – 81% of Funding Goal

ACCOUNT NUMBER	DESCRIPTION	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 PROPOSED	DIFFERENCE DOLLAR	DIFFERENCE %
0910-4635	Roads	\$ 78,985	\$ 460,637	\$ 648,713	\$ 188,076	40.83%

Account Explanation		# of Units	Unit Price	Total
Blanchard Road Ext. Reclaim	0.39	1	115,355	115,355
Kerri Farms Drive	0.13	1	19,919	19,919
Orchard Road	1.77	1	271,208	271,208
Stone Wall Drive	0.32	1	49,032	49,032
Whitney Road - reclaim	0.36	1	143,199	143,199
Misc. Road Repairs	0.00	1	50,000	50,000
Total Treatment Miles	2.97			\$ 648,713

Paving and road construction are the two most pressing Capital Stewardship issues we face annually. In December 2011 Town Council meeting, Chris Bolduc, our Operations Manager, presented a comprehensive program. The plan will require a funding commitment of over \$400,000 in FY 13; \$648,713 in FY 14; and \$800,000 in FY 15 and thereafter.

The full paving plan is attached as an appendix to this report.

As concerning as past funding levels may be, we are on a good path now. Difficult future funding choices will always need to be made, but capital funding must remain at a priority level or the future costs will be financially oppressive.



Reclamation of asphalt pavement by grinding the pavement into small pieces in place and mixing with the existing gravel will form a stronger future base. This eliminates removal of excessively cracked pavement and adds a supplemental gravel/pavement base layer prior to new pavement. We will be using a cement stabilizer as well for additional strength. (\$ 45,000 per mile @ \$3/square yard)



This is the first layer of pavement also known as the binder or base pavement. This layer is typically 2.5" thick and comprises 63% of the total pavement thickness (4"). (\$196,000 per mile)

We typically have waited 1 year to overlay the binder with surface pavement layer of 1.5" to allow for any defects in the road to appear during or just after the frost/ defrost cycle of the base. This allows us to repair any defects prior to the final paving. (\$ 117,660 per mile @ \$85/ton)

**2014 – 2018
PROJECT SUMMARY SHEET**

DEPARTMENT	PROJECT	FUNDING YEAR	COST
ASSESSING	Town-wide revaluation	2017	\$400,000
	In-house Statistical Update	2016	\$75,000
Clerk	Record Restoration of Town Council & Vital Records	On-going project	5,000* (*On-going project hence under \$10,000 cut-off for CIP projects)
FIRE	Pavement (West Station)	2015	\$20,000
	New Furnace (West Station)	2014	10,000
	Central Station Replacement	2017	3.9 Million
	Ambulance Replacement	2014	\$200,000
	Overhead Doors Central Station		\$16,000
INFORMATION TECHNOLOGY	Replacement of 2 Servers	2014	\$31,000
	New Town Office Phone System	2016	\$50,000
	<i>Munis Server Replacement</i>	<i>2014</i>	<i>\$15,000</i>
LIBRARY	Expansion Project	TBD	\$1.2 to \$1.6 Million
	Collections Project	2013	\$30,000
	Basement Renovations	2014	\$12,000
	Boiler Replacement	2014-15	\$40,000
PUBLIC SERVICES			
Equipment			
	Equipment Maintenance Reserve	Annual	\$378,000
Drainage			
	Cumberland Estates Drainage Repair	2017	\$189,638
	Large, Deep Drainage Pipes (Lower Methodist Rd.)	2014	\$20,000
Pollution Control			
	NPDES	Annual	\$30,000
Landfill	Wood Waste Landfill Closure	TBD	\$475,000
Paving			
	Pavement Management	10 Annual	\$800,000

Road Improvements			
	Route 1 South Turn Lane	2015	\$600,000
	Route 1 North (Thomas Drive) Turn Lane	2014	\$150,000
	Blanchard Rd. (Bruce Hill to Skillin) Reconstruction	2014	1.1 Million
Sidewalks/Shoulders			
	Tuttle Road Sidewalk	2017	\$440,000
	Drowne Road "Loop" Sidewalk	2017	\$212,000
	Rt. 88 Shoulder / Widening / Drainage	2017	\$550,000 (w/out state Funding) \$109,000 (w/funding)
UTILITIES EXTENSIONS	Range Road Water Line & Pump Station (Phase 3 & 4)	2019	\$1,150,000
	Middle Road (at Tuttle) to Falmouth Town Line) Water Main		\$812,000 (if Stand-alone project) \$617,500 (if done in conjunction with re-construction of Middle Road
	Rt. 9 Water & Sewer to Corey Rd.	2016	\$830,000
	Natural Gas Distribution System		\$8-\$10 million (initial trunk lines) \$350,000 per mile for fill in areas & \$4K per house.
PARKS & REC			
	Twin Brook Cement Culvert Replacement	2013	\$20,000
	Twin Brook Trail Upgrade	2013-2015	\$75,000
	Twin Brook Field Renovations (fields)	2017	\$150,000
	Twin Brook Playground	TBD	\$40,000
	West Cumberland Hall	2013	\$48,000
	West Cumberland Playground	2013	\$30,000
VAL HALLA			
	Val Halla Equipment Wash Pad	2013	\$25,000
	Golf Event Area	2014	2 options: \$33,200 or \$48,000
	Val Halla Maint. Bldg. Heating System	2017	\$20,000
	Maintenance Building Addition	TBD	\$125,000
SENIOR HOUSING			
	Roof Replacement Cumberland Meadows	2014	\$226,500

Summer 2013									
Street	Beg desc	End desc	Length Miles	Last Pave Date	2011 PCR	2016 PCR	Planned Improve Date	Planned Inprove Type	Total Expense 2013
Autumn Ridge							NA	NA	\$ -
Blanchard Rd Ext A	Orchard Hill	- Drain \$50/ft X	0.29	1993	4.80	3.69	2013	Overlay	\$ 115,354.70
Blanchard Rd Ext B	Orchard Hill	- Drain \$50/ft X	0.10	1993	1.67	1.17	2013	Overlay	\$ 15,322.50
Blanchard Rd Ext Total	Orchard Hill		0.3920455	1993			2013	Overlay	\$ 130,677.20
Kerri Farms Drive	Orchard Rd		0.13	1996	3.49	2.77	2013	Overlay	\$ 19,919.20
Orchard Road	Blanchard Rd		0.59	1994	2.37	1.82	2013	Overlay	\$ 90,402.70
Orchard Road A			0.26	1999	2.35	1.79	2013	Overlay	\$ 39,838.50
Orchard Road B	Orchard Hill Road		0.92	1999	3.88	3.01	2013	Overlay	\$ 140,967.00
Orchard Road Total			1.76	1999			2013	Overlay	\$ 271,208.20
ROSE DRIVE			0.31	2010	4.39	3.38	NA	NA	\$ -
Stonewall Drive	Blanchard Rd. Ext	drive	0.32	2000	3.21	2.55	2013	Overlay	\$ 49,032.00
West Branch Road			0.34	2005	4.39	3.39	NA	NA	\$ -
Whitney Road	Orchard Road		0.36	1994	2.22	1.69	2013	Reclaim	\$ 143,199.00
			3.61						\$ 614,035.60
								Miles	3.61
								Cost	\$614,035.60
Summer 2014									
Street	Beg desc	End desc	Length Miles	Last Pave	2011 PCR	2016 PCR	Planned Improve	Planned Inprove	Total Expense 2014
Acorn Lane	Oak Ridge Rd		0.30	1994	3.59	2.82	2014	Overlay	\$45,967.50
Cottage Farms Road	Main St		0.17	1995	3.34	2.67	2014	Overlay	\$26,048.20
Friar Lane A	Tuttle	- Drain \$50/ft X	0.18	1995	1.72	1.22	2012	NA	\$0.00
Friar Lane B	Tuttle	- Drain \$50/ft X	0.44	1995	2.78	2.25	2012	NA	\$0.00
Friar Lane Total	Tuttle		0.62	1995			2012	NA	\$0.00
Lawn Avenue	Main Street		0.27	1995	2.76	2.17	2014	Overlay	\$41,370.70
Lockwood Lane	water gate	pavement	0.07	1995	3.23	2.56	2014	Overlay	\$10,725.70
Maple Street	Lawn Ave-west	Lawn Ave-east	0.27	1995	2.25	1.97	2014	Reclaim	\$107,399.20
Newel Ridge	Road Greely Rd Ext		0.43	1995	3.83	2.98	2014	Overlay	\$65,886.70
Oak Ridge Road	Greely Rd Ext		0.49	1994	2.92	2.30	2014	Overlay	\$75,080.20
Range Way			0.09	2006	5.00	3.85	2014	Overlay	\$13,790.20
Spar Hawk Lane	Cottage Farms	Dead End	0.14	1995	2.91	2.31	2014	Overlay	\$21,451.50
Wood Circle	Acorn Ln		0.16	1994	2.94	2.34	2014	Overlay	\$24,516.00
Blanchard Road A	Main Street	Road	1.67	2002	3.21	2.53	2014	Shim	\$67,134.00
Blanchard Road B	Bruce Hill Road	Skillin Road	1.13	2005	4.13	3.20	2014	Shim	\$45,426.00
Cross Road 1	Main Street	U Pole Lt.	0.08	1995	1.99	1.49	2014	Reclaim	\$31,822.00
Cross Road 2	Winn Rd.	U Pole Rt.	0.31	1995	1.99	1.49	2014	Reclaim	\$123,310.20
Cross Road Total	Main Street	U Pole Rt.	0.39	1995			2014	Reclaim	\$155,132.20
			6.20						\$699,928.10
								Miles	6.20
								Cost	\$699,928.10

Summer 2015									
Street	Beg desc	End desc	Length Miles	Last Pave Date	2011 PCR	2016 PCR	Planned Improve Date	Planned Improve Type	Total Expense 2015
Balsam Drive	Farwell- west	Hemlock	0.28	1990	3.35	2.68	2015	Overlay	\$42,903.00
Candlewick Lane	Country Charm	Drain \$50/ft X	0.12	1995	2.55	2.01	2015	Overlay	\$18,387.00
Carol Street	Woodside	Drain \$50/ft X	0.07	1995	3.09	2.47	2015	Overlay	\$10,725.70
Country Charm Road	Val Halla	Drain \$50/ft X	0.28	1995	3.20	2.53	2015	Overlay	\$42,903.00
Crestwood Road	East Pinewood	W. Pinewood	0.30	2003	3.54	2.79	2015	Overlay	\$46,967.50
Farwell Ave A	Main Street	Drain \$50/ft X	0.19	1995	3.33	2.63	2015	Overlay	\$29,112.70
Farwell Ave B	Main Street	Drain \$50/ft X	0.08	1995	2.95	2.33	2015	Overlay	\$11,607.95
Farwell Ave Total	Main Street		0.2623106	1995			2015	Overlay	\$40,192.54
Hedgerow Dr	Main Street	Drain \$50/ft X	0.38	1995	2.29	1.75	2015	Overlay	\$58,225.50
Hemlock Dr	Prince		0.44	1990	3.63	2.85	2015	Overlay	\$67,419.00
Hillcrest Drive A	Woodside	Drain \$50/ft X	0.17	1995	2.42	1.90	2015	Overlay	\$25,537.50
Hillcrest Drive B	Woodside	Drain \$50/ft X	0.27	1995	3.47	2.73	2015	Overlay	\$41,933.74
Hillcrest Drive Total	Woodside		0.4403409	1995			2015	Overlay	\$67,471.24
Linda Street	Hillcrest	Drain \$50/ft X	0.07	1995	2.56	2.02	2015	Overlay	\$11,027.56
Longview Street	Woodside	Drain \$50/ft X	0.07	1995	2.02	1.52	2015	Overlay	\$11,317.76
Pinewood Drive	Hemlock	Drain \$50/ft X	0.46	1995	3.78	2.95	2015	Overlay	\$70,483.50
Prince Street	Farwell- west		0.16	1995	2.35	1.78	2015	Reclaim	\$63,644.00
Val Halla Road	Greely Rd	Parking Area	0.51	2004	4.07	3.16	2015	Overlay	\$78,144.75
Woodside Drive A		X- Drain \$50/ft X	0.19	1995	2.54	1.70	2015	Overlay	\$29,600.28
Woodside Drive B	Main Street	Drain \$50/ft X	0.27	1995	2.40	1.84	2015	Overlay	\$40,918.04
Woodside Drive Total	Main Street		0.4602273	1995			2015	Overlay	\$70,518.32
			4.31						\$700,330.36
								Miles	3.88
								Cost	\$700,330.36
Summer 2016									
Street	Beg desc	End desc	Length Miles	Last Pave Date	2011 PCR	2016 PCR	Planned Improve Date	Planned Improve Type	Total Expense 2016
Forest Lake Rd	Blackstrap	Gray TL	0.72	1995	2.58	2.03	2016	Overlay	\$110,322.00
Forest Lane	Forest Lake Rd		0.44	1995	2.98	2.36	2016	Overlay	\$68,051.63
George Road	Blackstrap		0.26	1993	3.40	2.68	2016	Overlay	\$39,838.50
Goose Pond Rd	Blackstrap		0.41	1999	3.03	2.40	2016	Overlay	\$62,822.25
Highland Ave	Old Gray Rd	Gray Rd	0.19	1993	3.69	2.89	2016	Overlay	\$29,310.09
Hill Top Road	Pond Shore		0.14	1984	2.87	2.22	2016	Overlay	\$21,184.52
Kathy Lane	Skillin Road		0.19	1993	2.91	2.29	2016	Overlay	\$28,439.49
Liberty Lane			0.08	2010	4.22	3.25	2016	Overlay	\$12,258.00
Old Gray Road	North End		0.23	1993	3.38	2.68	2016	Overlay	\$35,241.75
OLD COLONY			0.34	2010	4.80	3.69	2016	Overlay	\$52,096.50
Pond Shore Drive	Skillin Rd		0.32	1984	2.29	1.77	2016	Overlay	\$49,333.81
Skillin Road			0.91	2005	4.6	3.5	2016	Overlay	\$139,434.75
Union Road	Highland Ave	George Rd	0.10	1993	2.91	2.29	2016	Overlay	\$15,322.50
Upper Methodist	Blackstrap	Dead End	0.40	1993	3.30	2.61	2016	Overlay	\$60,796.66
			4.73						\$724,452.44
								Miles	4.73
								Cost	\$724,452.44

Summer 2017

Street	Beg desc	End desc	Length Miles	Last Pave Date	2011 PCR	2016 PCR	Planned Improve Date	Planned Improve Type	Total Expense 2017
Castlerock			0.18				2017	Overlay	\$27,580.50
Cross Road 1	Main Street	U Pole Lt.	0.08	1995	1.99	1.49	2014	NA	
Cross Road 2	Winn Rd.	U Pole Rt.	0.31	1995	1.99	1.49	2014	NA	
Cross Road Total	Main Street	U Pole Rt.	0.39	1995			2014	NA	
Harris Road A	Tuttle Road		0.80	2002	4.04	3.13	2017	Overlay	\$122,463.92
Harris Road B	Tuttle Road		0.81	2001	3.32	2.63	2017	Overlay	\$124,495.31
Harris Road Total	Tuttle Road		1.61	2002			2017	Overlay	\$246,959.23
Lower Methodist	Gray Rd	End of pavement	0.50	1995	1.98	1.48	2017	Overlay	\$76,612.50
Mill Ridge Road A			0.08	2000	3.07	2.44	2017	Overlay	\$12,333.45
Mill Ridge Road B	Mill Rd		0.31	1995	2.85	2.26	2017	Overlay	\$48,173.01
Mill Ridge Road Total	Mill Rd		0.3948864	2000			2017	Overlay	\$60,506.46
Mill Road A			0.65	2005	4.03	3.13	2017	Overlay	\$99,248.01
Mill Road B	Blanchard	Gray Rd	0.54	2005	2.89	2.29	2017	Overlay	\$82,561.58
Mill Road Total	Blanchard		1.186553	2005			2017	Overlay	\$181,809.59
Rock Ridge Run	Harris Rd		0.47	2002	4.03	3.12	2017	Overlay	\$72,015.75
Turkey Lane	Main Street		0.30	1995	2.37	1.85	2017	Overlay	\$45,967.50
Whitetail Road	Harris Rd		0.19	1995	3.76	2.93	2017	Overlay	\$29,019.89
			5.22						\$740,471.42

Miles	5.22
Cost	\$740,471.42

Summer 2018

Street	Beg desc	End desc	Length Miles	Last Pave Date	2011 PCR	2016 PCR	Planned Improve Date	Planned Improve Type	Total Expense 2018
Aspen Crest	Mere Wind Dr.		0.13	2000	3.77	2.93	2018	Overlay	\$20,313.92
Brookside Dr	Greely		0.17	1995	3.27	2.56	2018	Overlay	\$25,972.80
Edes Rd	Greely		0.33	1988	3.34	2.62	2018	Overlay	\$50,204.40
Greely Rd A	Middle Road	Main St	1.17	2004	2.85	2.26	2018	Overlay	\$178,762.50
Greely Rd B	Middle Road	Main St	1.50	2004	2.60	2.06	2018	Overlay	\$229,112.00
Greely Rd C	Middle Road	Main St	0.31	2004	3.10	2.45	2018	Overlay	\$48,027.91
Greely Rd D	Middle Road	Main St	0.20	2004	2.94	2.05	2018	Overlay	\$30,906.18
Greely Rd Total	Middle Road	Main St	3.1770833	2004			2018	Overlay	\$486,808.59
Hillside Ave	Greely Rd	TL	0.50		3.59	2.83	2018	Overlay	\$76,902.70
Mere Wind Drive	Greely		0.37	2000	3.41	2.71	2018	Overlay	\$56,693.25
Shady Run Lane	Greely Rd		0.42	1993	3.67	2.87	2018	Overlay	\$64,354.50
			5.10						\$781,250.16

Miles	5.10
Cost	\$781,250.16

NEW BUSINESS



*Cumberland
Animal Clinic*

Please join us as we celebrate the groundbreaking
and ongoing construction of our new facility at
216 Greely Road

Wednesday, August 28th at Noon
(Rain date Thursday, August 29th)

Light refreshments will be provided.



The doctors and staff of the Cumberland Animal Clinic

RSVP to Marci Jouver, Practice Manager
mjouver@cumberlandanimal.com or 207.829.5078