

AGENDA
Cumberland Town Council Meeting
Town Council Chambers
Monday, January 9, 2023
6:00 P.M. Executive Session
7:00 P.M. Call to Order

I. CALL TO ORDER

II. EXECUTIVE SESSION pursuant to Title 36 M.R.S.A. Section 405 (6)(E) consultation with the Town Attorney.

III. APPROVAL OF MINUTES

December 12, 2022

December 19, 2022 Special Meeting

IV. MANAGER'S REPORT

- Food Pantry Donation
- School Solar Project Update

V. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

VI. LEGISLATION AND POLICY

23 – 001. To hear a presentation from the Prince Memorial Library Advisory Board and Library Director re: Library Capital Improvement Plan.

23 – 002. To hear a presentation from the Assistant Town Manager re: Public Services and Val Halla Capital Improvement Plan.

23 – 003. To consider and act on authorizing the Town Manager to execute an Administrative Consent Agreement with Lakeside Concrete Cutting, Inc.

23 – 004. To authorize the Town Manager to accept payment for delinquent FY'19 taxes in the amount of \$150.00 on property identified as Map U19/Lot 18.

23 – 005. To appoint members to boards and committees.

VII. NEW BUSINESS

VIII. BUDGET REPORT

IX. ADJOURNMENT

MINUTES

12/12/22

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

Monday, December 12, 2022

6:00 P.M. Workshop with the Police Chief re: State of the Police Department Report

7:00 P.M. Call to Order

Present: Councilors Copp, Filson, Foster, Segrist, Storey-King and Vail

Excused: Councilor Edes

I. APPROVAL OF MINUTES

Motion by Councilor Filson, seconded by Councilor Storey-King, to accept the November 28, 2022 meeting minutes as presented.

VOTE: 6-0 UNANIMOUS

II. MANAGER'S REPORT

Town Manager Shane introduced Chairman of the Lands & Conservation Commission Trails Subcommittee, John Jensenius, who invited Andrew Bilodeau to come to the podium. John explained that as part of his Eagle Scout project, Andrew built 6 kiosks to be placed at Town owned parks. Andrew met with John and Mike Schwindt to talk about the project, then met with the entire Lands & Conservation Commission to present his proposal. He then had to receive approval from Scout leadership on the project, which he did receive. Next, he prepared a materials list and got price quotes, which he presented to the Town. With some help from his friends, he began building the kiosks and installed them. On behalf of the Lands & Conservation Commission and the public, John thanked Andrew, as did the Town Council.

III. PUBLIC DISCUSSION

Pete Wilson of 18 Oak Ridge Road said that he lives next to Knight's Pond, and he enjoys that property very much. He said that he does not believe that we should allow hunting and trapping on Town owned land. He spoke to a trapper and learned that the process of trapping a beaver is to snare it under water and drown it. That is pretty disgusting, and in his view, it should not be allowed on Town owned property. Someone else should not control what we do on the land we own.

Town Manager Shane responded that trapping was included in the Conservation Easement that we signed. The agreement was between the Town, the Land Trust and IF&W (inland fisheries and wildlife).

IV. LEGISLATION AND POLICY

22 – 146 To appoint Jennifer Doten as Town Clerk.

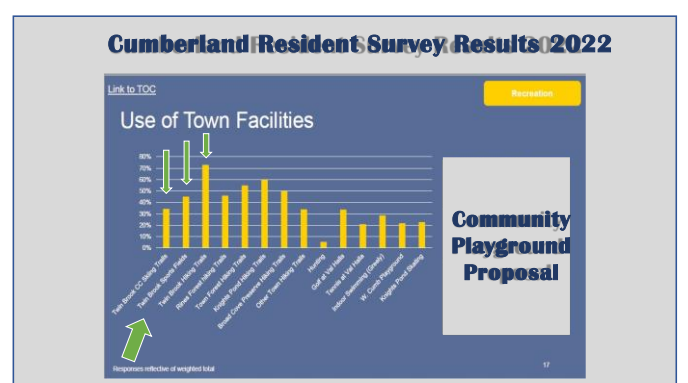
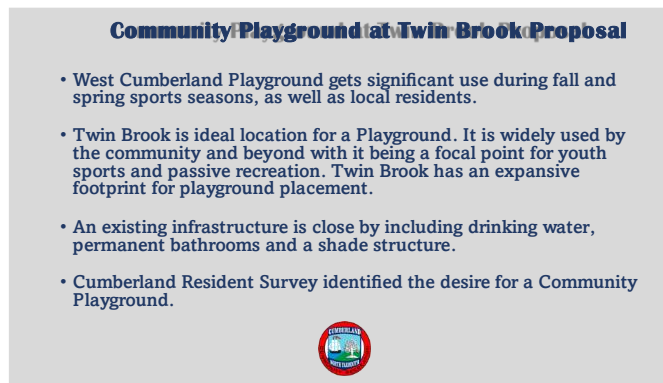
Town Manager Shane said that it is with extreme pleasure that he recommends the appointment of Jennifer Doten as our new Town Clerk. He and Jennifer worked together in Yarmouth briefly before he left. She has over 20 years of Town Clerk experience and we are very excited to have her join our team.

Motion by Councilor Copp, seconded by Councilor Segrist, to appoint Jennifer Doten as Town Clerk.

VOTE: 6-0 UNANIMOUS

VOTE: 6-0 UNANIMOUS

Recreation Director, Peter Bingham, presented the following:



Community Playground at Twin Brook

Potential location choice criteria:

- Proximity to Shelter Building & Restrooms
- Proximity to Fields
- Proximity to Parking Lot
- Handicap Accessible

Color Scheme: Green/Red/Brown Earth Tones

Size: 55 x 80 (with additional opportunity for future expansion)

Proposed Timeline: Installation Summer 2023

Price Breakdown:

Public works will prep, grade and prepare site. Structure quote includes factory assembly, installation and wood chips.

Structure: \$125,000

Material: \$25,000

Contingency: \$10,000

Rubber Surface (optional): \$75,000

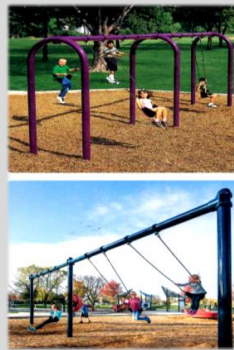
Community Playground Sample



Community Playground Sample



Community Playground Sample



4 Swing Set Sample



Which Playground do we choose?



We are leaving the choice to the Professionals...
We will ask the Students at MIW to VOTE!

Field Improvements & Drainage



Twin Brook Back Athletic Fields

2 Full Size Fields (120' x 65' each)

Field Improvements & Drainage



Field condition after limited amount of rain



Due to drainage issues, the back two fields are often closed on average 2-3 days longer per rain event, compared to our other fields. Additional rainfall in a short period of time, only compounds the issue with drainage.

Field condition after limited amount of rain



In the Spring of 2019, we received 12.1 inches of rain between April 15 and June 15. Due to this, the two back fields were only playable 5 days out of 60 in that time period.

Funding needed for Field Improvements & Drainage

- Maintaining fields is necessary due to use and wear and tear.
- A Drainage Design Schematic is in progress.
- A large diameter drainpipe will run through the center with pipes blistering off.
- The plan is to perform the work in-house, with very little use of outside contractors resulting in less labor costs.
- Materials required: Crushed Stone, piping, drainage fabric, sand-loam mix and seed and miscellaneous materials.
- Based on prior similar projects, the cost will be approximately \$75,000.



22 – 149 To hold a Public Hearing to consider and act on the adoption of Chapter 30 (Boards and Commissions), Article IV (Recreation Advisory Board), as recommended by the Ordinance Committee.

Councilor Storey-King explained that the Lands & Conservation Commission had some concerns with this new ordinance language because they were concerned with duplications of efforts and who is in charge of what. She took the edits to the Recreation Advisory Board for their review, and they are recommending adoption.

Chairman Foster opened the Public Hearing.

No public comment.

Chairman Foster closed the Public Hearing.

Motion by Councilor Vail, seconded by Councilor Segrist, to adopt Chapter 30 (Boards and Commissions), Article IV (Recreation Advisory Board), as recommended by the Ordinance Committee.

VOTE: 6-0 UNANIMOUS

22 – 150 To appoint a member to the Planning Board and Lands & Conservation Commission Trails Subcommittee.

Councilor Copp said it will be with great pleasure that he will make a motion to appoint George Turner to the Planning Board. George had served on the Board of Appeals for many years, and he served on the Town Council for 15 years.

Councilor Filson added that Paige Diamant will be an asset to the Lands & Conservation Commission Trails Subcommittee. She is very excited to get started.

Chairman Foster asked for any public comment.

No public comment.

Motion by Councilor Copp, seconded by Councilor Storey-King, to appoint George Turner to the Planning Board and Paige Diamant to Lands & Conservation Commission Trails Subcommittee.

VOTE: 6-0 UNANIMOUS

22 – 151 To authorize the Town Manager to accept payment for delinquent FY'19 and a portion of FY'20 taxes in the amount of \$4,000.00 on property identified as Map R07/Lot 69.

Town Manager Shane explained that when properties go into foreclosure, the Town Council must approve acceptance of delinquent tax payments. Staff is recommending acceptance of this payment.

Chairman Foster asked for any public comment.

No public comment.

Motion by Councilor Segrist, seconded by Councilor Copp, to authorize the Town Manager to accept payment for delinquent FY'19 and a portion of FY'20 taxes in the amount of \$4,000.00 on property identified as Map R07/Lot 69.

VOTE: 6-0 UNANIMOUS

22 – 152 To consider and act on canceling the December 26th Town Council meeting.

Chairman Foster explained that Town offices are closed on December 26th, and it is the last day of Hanukkah. There is no pressing business for the Council to consider, so holding the meeting would only be for public discussion. This decision was not taken lightly.

Chairman asked for any public comment.

No public comment.

Motion by Councilor Copp, seconded by Councilor Filson, to cancel the December 26th Town Council meeting.

VOTE: 6-0 UNANIMOUS

22 – 153 To consider and act on being a non-financial sponsor for Vet-to-Vet Maine for the Cumberland County Community Development Grant.

Chairman Foster explained that Susan Gold from Vet to Vet Maine reached out to the Town and explained that as part of their grant application, they need Towns to sign as sponsor to qualify for the grant. There is no financial obligation to the Town.

Motion by Councilor Storey-King, seconded by Councilor Vail, to support Vet-to-Vet Maine as a non-financial sponsor for the Cumberland County Community Development Grant.

VOTE: 6-0 UNANIMOUS

V. NEW BUSINESS

Councilor Copp – as he does at every Town Council meeting, he donated to the 4-H auction fund that benefits the Food Pantry. He wished everyone happy holidays.

Councilor Filson – Lands & Conservation met last week. They heard a report from Bob Abbott of North Yarmouth regarding Knight's Pond and looking into creating an observation platform that would look out at the pond. It would be handicapped accessible. It could also be used as an access point for skating. It would need DEP approval and funding, so it will be discussed further.

The invasive management plan should be coming to the Town Council in July. The Forestry subcommittee will get a walkthrough scheduled for the Town Councilors in May so we can get a look at the invasives and the problems they cause.

Jamie Broder of the Housing Task Force gave an overview to the Lands & Conservation Commission on the work that they are doing and the potential impact to Town owned land.

Congratulations to Denny Gallaudet on the \$50,000 Community Resilience Partnership Action Grant that he secured.

Thank you to Councilor Vail and Assistant Town Manager, Chris Bolduc who helped with the removal of a tree that fell on her house after the last storm. This community continues to amaze her.

Happy holidays to everyone!

Councilor Vail – he spoke to Sally Stockwell recently and she reiterated the desire of the Lands & Conservation Commission to take the Town Council around to look at the invasive plants and the problems they are causing to Town owned land, as Councilor Filson mentioned. He is looking forward to doing this.

Councilor Segrist – he will be on a call tomorrow with the Town Attorney, the Town Manager, State Representative Steve Moriarty and newly elected State Senator, Teresa Pierce. They will be discussing the idea of potentially introducing a bill that might expand the current state legislation that allows municipalities to create their own property tax deferral program.

Tomorrow evening, the final Housing Task Force meeting will be held. They will be voting on the final language of the outline in the report to the Town Council, and where the committee goes from here.

Happy holidays to everyone.

Councilor Storey-King – The Prince Memorial Library will be turning 100 years old and there will be a celebration on January 7th. She encouraged everyone to attend.

Tomorrow is a very big day. It is our birthday! The Cumberland Town Council was voted into existence on December 13, 1972. She brought a birthday cake, hats, and noise makers for the Town Council to celebrate this milestone.

Chairman Foster – The Town Council has a lot of work coming up in January. The next Capital Improvement Plan presentations will be from Public Works and the Library. Devon Galvan, our new Aging in Place Director, will also be giving a presentation in January. The Town Council will meet with the Town Attorney in January to have an initial discussion regarding the hiring process for a new Town Manager.

VI. EXECUTIVE SESSION pursuant to Title 36 M.R.S.A. Section 841(2) to consider and act on an application for tax abatement based on hardship.

Motion by Councilor Filson, seconded by Councilor Copp, to recess to Executive Session pursuant to Title 36 M.R.S.A. Section 841(2) to consider and act on an application for tax abatement based on hardship.

VOTE: 6-0 UNANIMOUS

TIME: 8:35 P.M.

Reconvene to regular session at 9:14 P.M.

Motion by Councilor Vail, seconded by Councilor Storey-King, to deny the property tax abatement request for case number 2022-002HA in the amount of \$5,784.50 for tax year 2021, per the finding of fact and conclusions as discussed in Executive Session. More information was requested.

VOTE: 6-0 UNANIMOUS

VII. ADJOURNMENT

Motion by Councilor Copp, seconded by Councilor Vail, to adjourn.

VOTE: 6-0 UNANIMOUS

TIME: 9:15 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

MINUTES

12/19/22

SPECIAL MEETING

MINUTES

Cumberland Town Council Special Meeting

Town Council Chambers

Monday, December 19, 2022

8:45 A.M. Call to Order

8:45 A.M. Call to Order

Present: Councilors Copp, Edes, Filson, Foster, Segrist, Storey-King and Vail

I. EXECUTIVE SESSION pursuant to Title 36 M.R.S.A. Section 841(2) to consider and act on an application for tax abatement based on hardship.

Motion by Councilor Storey-King, seconded by Councilor Edes, to recess to Executive Session pursuant to Title 36 M.R.S.A. Section 841(2) to consider and act on an application for tax abatement based on hardship.

VOTE: 7-0 UNANIMOUS

TIME: 8:46 A.M.

Reconvene to regular session at 9:07 A.M.

Motion by Councilor Edes, seconded by Councilor Segrist, to approve the property tax abatement request for case number 2022-002HA in the amount of \$5,784.50 for tax year 2021, per the finding of fact and conclusions as discussed in Executive Session.

VOTE: 5-2 (Copp and Storey-King opposed) MOTION PASSES

II. ADJOURNMENT

Motion by Councilor Segrist, seconded by Councilor Filson, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 9:07 A.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

23-001

To hear a presentation from the Prince Memorial Library Advisory Board
and Library Director re: Library Capital Improvement Plan

Capital Improvement Plan Prince Memorial Library January 2023



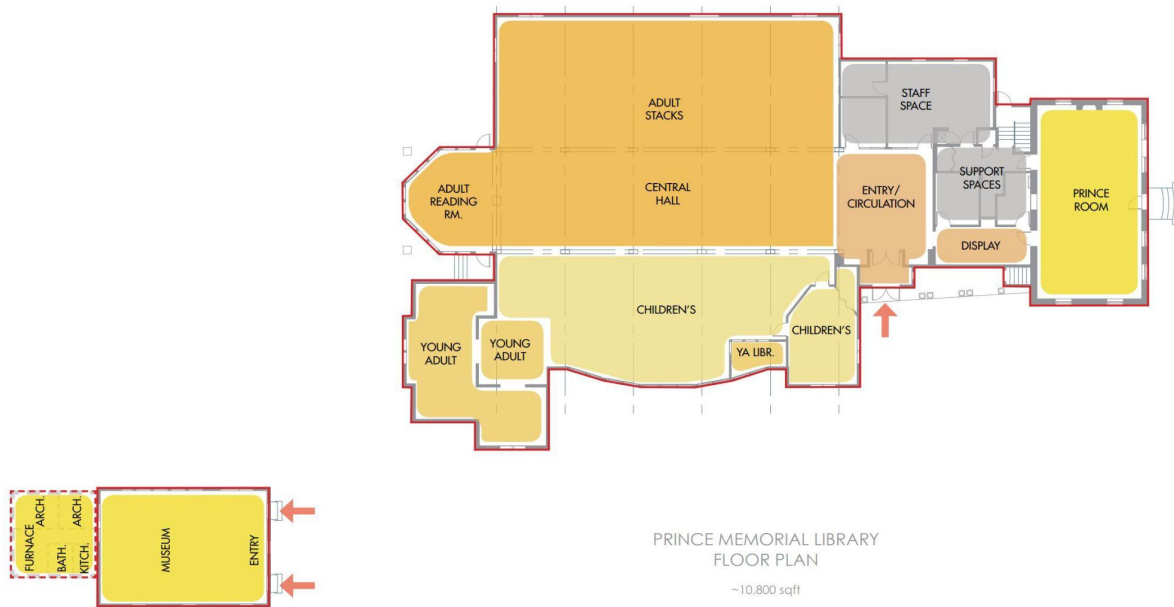
Prince Memorial Library
CUMBERLAND, MAINE



Two CIP Requests

1. Temporary space expansion
2. Minerva implementation

Request #1: Temporary Space Expansion



Aerial Rendering



scott simons architects
designed for human potential
75 York Street, Portland, ME 04101
207.772.4656 www.SimonsArchitects.com

Aerial Rendering

Town of Cumberland
Cumberland, Maine
26 August 2019

Accommodating High-Demand Programs



Utilizing Other Community Spaces When Available



West Cumberland Hall



Greely High School Amphitheater



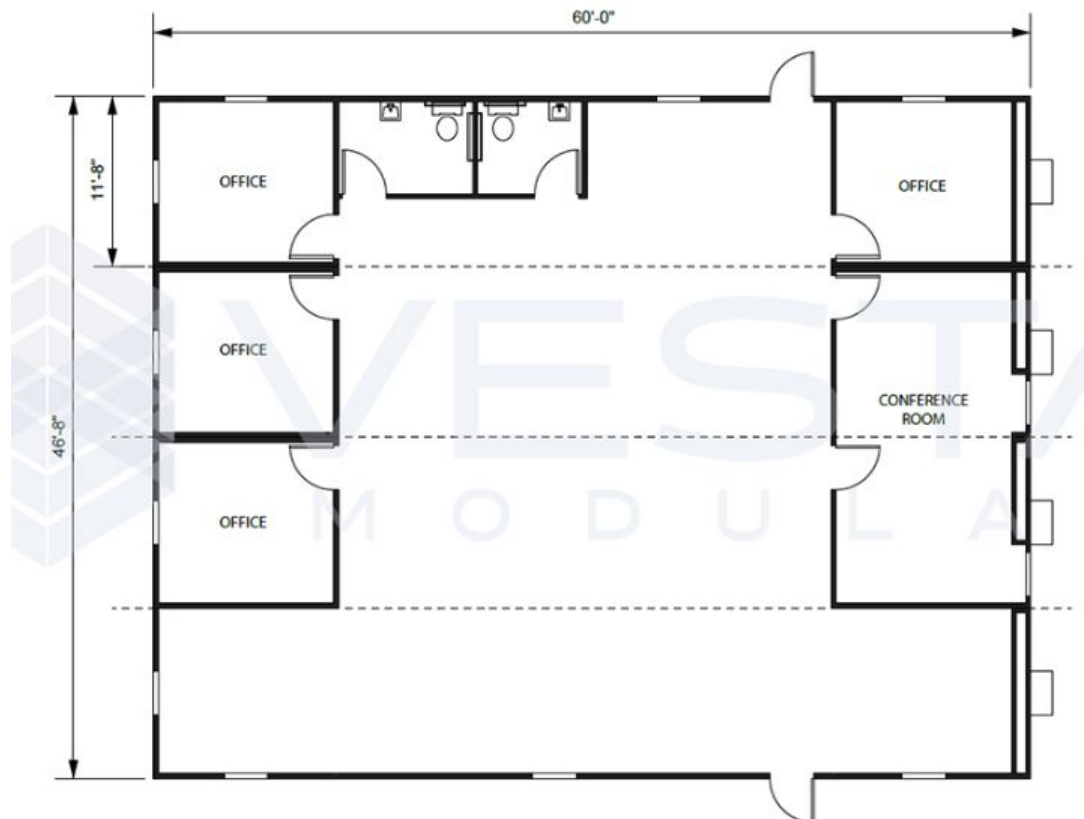
Space Analysis

Estimated at ~\$5,000, the intended outcomes would be:

1. determining the best option for designated programming space to eliminate the ongoing disruption to other PML-patron activities,
2. identifying a viable space for the PML Friends to eliminate the currently-hazardous arrangement of frequenting the PML basement, and
3. carving out and preserving quiet individual space(s).

The addition of a temporary space installation may be the most efficient and viable option for meeting these needs until a permanent expansion can be secured.

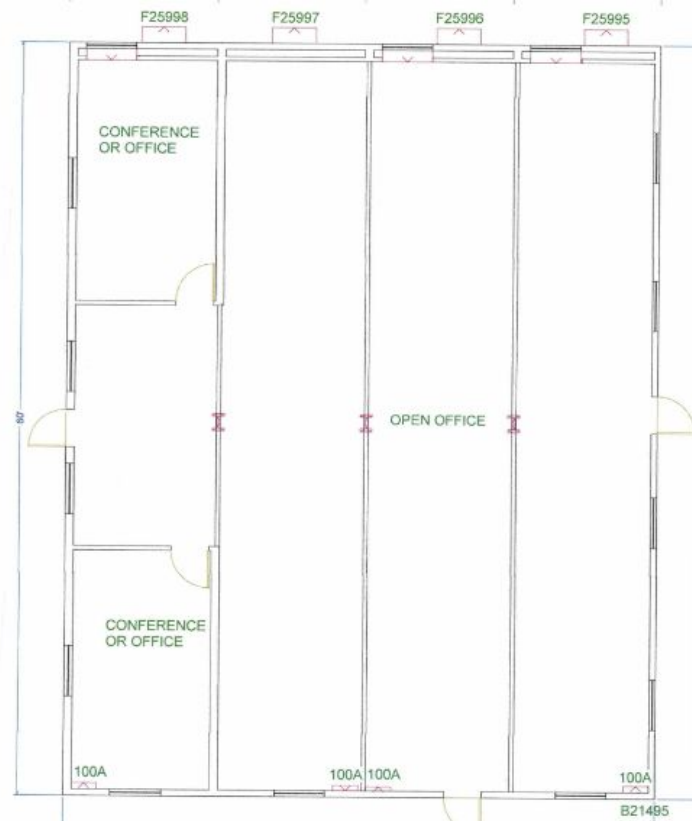
Temporary Space Option #1: Vesta 48' x 60'



Temporary Space Option #2: Vesta 60' x 60'



Temporary Space Option #3: Schiavi 60' x 60'



Leasing vs. Purchasing

48' x 60' Options	60' x 60' Options
Installation: \$108,675 Steps/Decks/Ramps: \$ 35,000 Annual Lease: <u>\$ 51,600 (\$4,300/mo)</u> \$195,275 (year 1)	Installation: \$143,500 Steps/Decks/Ramps: \$ 35,000 Annual Lease: <u>\$ 63,600 (\$5,300/mo)</u> \$242,100 (year 1)
Purchase + Installation: \$431,000 Steps/Decks/Ramps: <u>\$ 35,000</u> \$466,000 (total)	Purchase + Installation: \$536,000 Steps/Decks/Ramps: <u>\$ 35,000</u> \$571,000 (total)

****Any selected option will need to be outfitted with the necessary technology.***



Request #2: Minerva Implementation

MINERVA: A Shared Library System

- Brings together over 60 libraries of all types from across the state
- Over 6 million items available for borrowing
- Easy access to more books, DVDs, audiobooks, magazines, and music CDs
- Library staff can easily and quickly order interlibrary loans for patrons from any library in the collaborative
- The statewide delivery service, which is subsidized by Minerva, reduces postage costs and shortens delivery time

Patrons can access materials without having to appear in person.



Capital Costs Associated with Minerva



Subsequent Consideration #1: Additional Staffing Needs

- Additional staffing, for the temporary space, particularly in the areas of Youth & Teen Services and Children's programming. ***Currently the former is staffed at 30 hours, and there is no specific designation for the latter.***



Subsequent Consideration #2: Ongoing Costs with Minerva



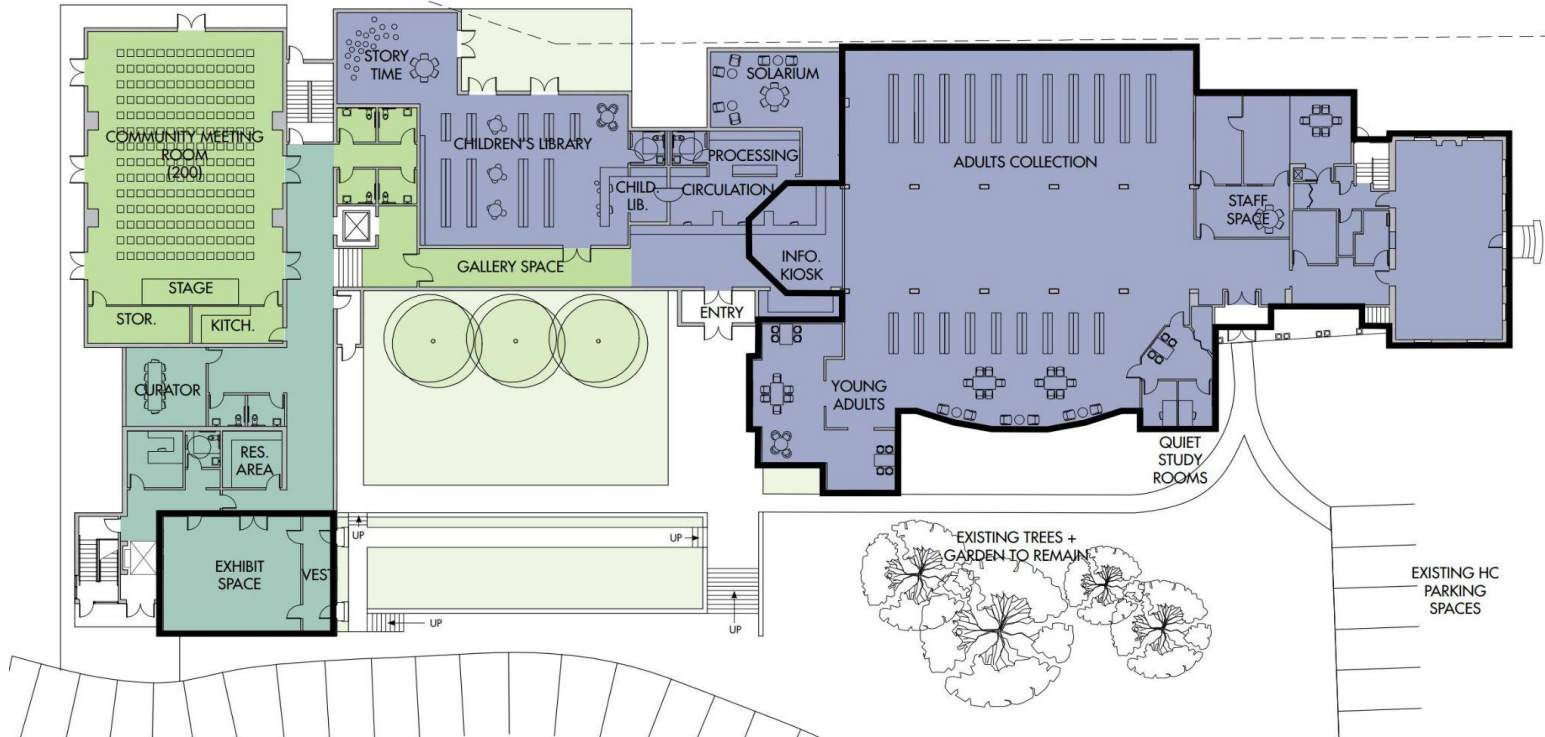


Subsequent Consideration #3: A Potentially-Outdated Rendering and Vision

The PML staff and Advisory Board see the need for:

- Engaging in an updated community needs assessment
- Avoiding the expectation of the town or its citizens being the fiscal agent for a permanent expansion to PML

2019 Proposed Expansion is Potentially Outdated



scott simons architects

designed for human potential
75 York Street, Portland, ME 04101
207.772.4656 www.SimonsArchitects.com

Main Level: Phase II - Enlarged

Town of Cumberland
Cumberland, Maine
26 August 2019



Moving Forward

Any permanent expansion would need to reflect and updated vision and be represented in an updated set of architectural plans.

A different strategy for fundraising would potentially include:

- Public-private partnerships (i.e. industry, Veterans Services)
- State and federal grants (i.e. regional programming, Community Resilience Partnership Climate Action Grant)
- An intentional combination of funding sources



Guiding Principles

Ongoing PML strategic planning emphasizes:

- Seeking avenues for improving and expanding PML's physical, virtual, and human resources
- Responding the community's diverse and growing needs
- Leveraging existing and potential partnerships
- Offering PML's experience and energy to the community's future planning efforts



Questions or Feedback?

Thomas Bennett, Director, Prince Memorial Library
tbennett@cumberlandmaine.com

Paul Dexter, Chair, Prince Memorial Library Advisory Board
pauldexterj@gmail.com

(And make sure to sign up for and read the weekly PML e-newsletter!)

ITEM

23-003

To consider and act on authorizing the Town Manager to execute an Administrative Consent Agreement with Lakeside Concrete Cutting, Inc

ADMINISTRATIVE CONSENT AGREEMENT

This agreement is made as of this 3rd day of January, 2023, by and between Lakeside Concrete Cutting, Inc., a Maine Corporation, with a mailing address of PO Box 409, Westbrook, Maine 04098 (hereinafter “Lakeside”) and the Town of Cumberland, Maine, a Maine municipal corporation, with a mailing address of 290 Tuttle Road, Cumberland, Maine 04021 (hereinafter “the Town”).

WHEREAS, Lakeside is the tenant-in-possession of a certain parcel of land located on U.S. Route 1 and identified as Tax Map R-01 Lot 11-03 (the “Property”); and

WHEREAS, On June 2, 2009, the Town Planning Board’s (the “Board”) approval of the Cumberland Foreside Village subdivision was recorded in the Cumberland County Registry of Deeds at Book 209, Page 150 (the “Plan”), a copy of which is attached hereto as Exhibit A and incorporated herein; and

WHEREAS, Note 30 of the Plan provides in relevant part that a common access easement shall be retained for the benefit of Lots 2, 3, 4, and 5 and that each lot is required to provide “a way for vehicles and pedestrians”; and

WHEREAS, on October 19, 2022, the Board issued a Notice of Decision approving a site plan submitted by Lakeside for the Property (the “Site Plan”), a copy of which is attached hereto as Exhibit B and incorporated herein ; and

WHEREAS, in Section 1.4.3 of the Site Plan the Board found that the common access easement “is intended for use by personal vehicles and not large trucks”; and

WHEREAS, on November 8, 2022, the Town Code Enforcement Officer issued a notice of violation to Lakeside alleging certain violations of the Plan and Site Plan occurring on October 11, 2022 and November 3, 2022 (the “NOV”) *See* Exhibit C; and

WHEREAS, the Town and Lakeside wish to resolve the allegations raised in the NOV without further litigation; and

NOW, THEREFORE, in consideration of the mutual promises and agreements set forth herein, the parties agree as follows:

1. “Large Trucks” shall be defined as any vehicles with a registered vehicle weight of 18,000 pounds or more.
2. Lakeside shall comply with the following corrective actions:
 - a. Make best efforts to comply with all conditions of approval noted in the Cumberland Foreside Village Amended Final Subdivision Plan approved on June 2, 2009 and the Board’s October 19, 2022 Notice of Decision approving the Site Plan;
 - b. Request its Large Truck delivery drivers use the Route One entrance and make best efforts to inform any Large Truck delivery driver who fails to use the Route One entrance that future deliveries are to occur through the Route One entrance;
 - c. Mark the Route One entrance with physical signage; and
 - d. Seek a listing on Google Maps and other websites marking the Route One entrance as the sole entrance for Lakeside.
2. The Town shall take no further enforcement action based on the specific factual allegations contained with the NOV;
3. The parties acknowledge that Lakeside’s best efforts to comply with the Plan and Site Plan, as set forth in Section 1, may not in all instances prevent the use of the common access easement by Large Trucks accessing the Property. In the event that such use occurs, the Town

shall review Lakeside's efforts for compliance with this Agreement, including but not limited to communicating with Lakeside directly regarding its efforts.

4. Lakeside acknowledges that it has reviewed this Agreement, has reviewed it with legal counsel and understands the requirements and terms set forth herein.

[Signature Page Follows]

[Signature Page]

IN WITNESS WHEREOF, the parties hereto have executed this agreement as of the date first written above.

1/3/2023
Dated _____

LAKESIDE CONCRETE CUTTING, INC.


Ryan Peters

TOWN OF CUMBERLAND

Dated

William Shane, Town Manager

EXHIBIT A

EASEMENT TABLE

LINE	LENGTH	BEARING
E-1	49.98	N84°10'10"E
E-2	27.06	S59°15'17"E
E-3	50.00	S30°44'43"W
E-4	37.57	S84°10'10"W
E-5	33.91	S84°10'10"W
E-6	32.03	S30°44'43"W
E-7	60.00	N31°42'16"W
E-8	60.00	S80°08'31"W
E-9	60.00	N58°40'48"W
E-10	40.00	N46°11'29"W
E-11	32.00	N08°03'52"E
E-12	30.00	N46°15'26"E
E-13	37.86	N44°53'07"E

CURVE	LENGTH	RADIUS
C-1	89.81	1501.00
C-2	44.89	166.00
C-3	99.98	166.00
C-4	120.04	356.00
C-5	39.62	1691.00

LOT LINE TABLE

LINE	LENGTH	BEARING
L-1	50.00	N55°14'51"E
L-2	27.06	S59°15'17"E
L-3	27.06	S59°15'17"E
L-4	27.06	N59°15'17"W

LEGEND

EXISTING

EASEMENT
DRAINAGE
EASEMENT
WETLAND LIMIT
WETLAND

PROPOSED

BUILDING SETBACK
EASEMENT
CMP TRANSFORMER EASEMENT
BOUND TO BE SET
IRON PIPE TO BE SET

INTERSTATE 295 NORTH

LOT DETAILS

SCALE 1"=60'

LOCATION PLAN

N.T.S.

N/F
FALMOUTH
LEDGES, LLC
25755/208

N/F
DAVID CHASE
20840/96

TM RO1 LOT 11-1
COMMERCIAL
LOT 1
N/F
CGM VENTURES LLC
29099/83

TM RO1 p/o LOT 11-7
LOT 107
25.67 Acres

TM RO1 LOT 11-2
COMMERCIAL
LOT 2
N/F
INTEGRATIVE HEALTH
CENTER OF MAINE LLC
31931/68

TM RO1 LOT 11-3
COMMERCIAL
LOT 3
2.55 Acres

TM RO1 LOT 11-4
COMMERCIAL
LOT 4
2.95 Acres

TM RO1 LOT 11-5
COMMERCIAL
LOT 5
2.84 Acres

TM RO1 LOT 11-C
N/F
BBW REAL ESTATE LLC
22708/287

TM RO1 LOT 11B
COMMERCIAL
LOT 6
N/F
31615/105

TM RO1 LOT 13
N/F
ELEANOR A.
RANDALL
4709/142

TM RO1 p/o LOT 12A
LOT 9
1.67 ACRES

U.S. ROUTE 1

PLAN REFERENCE

BOUNDARY INFORMATION TAKEN FROM "BOUNDARY PLAN, CUMBERLAND FORESIDE VILLAGE, U.S. ROUTE ONE, CUMBERLAND MAINE, MADE FOR CUMBERLAND FORESIDE VILLAGE, LLC 50 GRAY ROAD, FALMOUTH, MAINE" BY OWEN HASKELL, INC., 16 CASCO STREET, PORTLAND, ME 04101, JUNE 07, 2006, REV. 3 01-08-07.

ZONE INFORMATION

CUMBERLAND: CONTRACT ZONE

SPACE STANDARDS:	CONTRACT ZONE RESIDENTIAL	CONTRACT ZONE COMMERCIAL	CONTRACT ZONE ASSISTED LIVING	CONTRACT ZONE WAREHOUSE	CONTRACT ZONE MULTI FAMILY
MINIMUM LOT SIZE:	5,000 S.F.	150 FEET	150 FEET	150 FEET	50 FEET
MINIMUM FRONT SETBACK:	50 FEET	25 FEET	30 FEET	30 FEET	30 FEET
MINIMUM SIDE SETBACK:	15 FEET	20 FEET	30 FEET	25 FEET	50 FEET
MINIMUM REAR SETBACK:	9 FEET	40 FEET	50 FEET	25 FEET	50 FEET
DRIVEWAY SETBACK:	5 FEET	10 FEET			5 FEET

NOTE:

REFER TO AMENDED AND RESTATED CONTRACT ZONING AGREEMENT BY AND BETWEEN THE TOWN OF CUMBERLAND AND CUMBERLAND FORESIDE VILLAGE, LLC TO BE RECORDED FOR FURTHER INFORMATION.

IF AN ASSISTED LIVING FACILITY, DUPLEX OR MULTIPLEX DWELLING IS ADJACENT TO A COMMERCIAL LOT, THERE SHALL BE A 25 FOOT BUFFER OF UNDISTURBED OR REPLANTED VEGETATION. THE DEVELOPER SHALL PROVIDE FOR ADDITIONAL PLANTINGS, AS APPROVED BY THE PLANNING BOARD, WITHIN THE 25 FOOT UNDISTURBED BUFFER WHERE EXISTING CONDITIONS DO NOT PROVIDE ADEQUATE SCREENING BETWEEN THE PROPERTIES.

ANY BUILDING THAT IS CONSTRUCTED FOR THE SOLE PURPOSE OF AND USED EXCLUSIVELY IN CONNECTION WITH THE DEVELOPMENT OF MULTIPLEX DWELLINGS AND LOCATED ON THE SAME LOT AS THE MULTIPLEX DWELLINGS, SUCH AS A COMMUNITY CENTER OR RENTAL OFFICE, SHALL BE SUBJECT TO THE SETBACK REQUIREMENTS OF THIS SECTION; PROVIDED, HOWEVER, THAT THE REAR SETBACK FOR SUCH BUILDING SHALL BE NOT LESS THAN 25 FEET.

4TH AMENDED SUBDIVISION CONDITIONS OF APPROVAL

- BETTER DEMARCATION OF DRAINAGE EASEMENTS INCLUDING THE 30' EASEMENT BEHIND LOTS 33-41, THE 15' EASEMENT BETWEEN THE DOUBLE ROW OF HOUSES AND THE ORIGINAL EASEMENT NEAR ROUTE 1 ARE NEEDED ON THE PLAN.
- IDENTIFICATION OF THE FENCING IS NEEDED ON THE PLAN.

WAIVERS GRANTED

- SCALE OF SUBDIVISION PLAT

NOTES

- OWNERS OF RECORD:
CUMBERLAND FORESIDE VILLAGE, LLC, 50 GRAY ROAD, FALMOUTH, MAINE
BOOK 23549, PAGE 231
BOOK 23628, PAGE 23
BOOK 29433, PAGE 72
BOOK 31615, PAGE 105
BOOK 32477, PAGE 266
BOOK 32827, PAGE 24
- MARKERS TO BE SET AT ALL CORNERS.
- THE APPROVAL OF THIS PLAN BY THE PLANNING BOARD DOES NOT CONSTITUTE ACCEPTANCE BY THE TOWN OF ANY STREET, EASEMENT, OPEN SPACE AREA, PARK, PLAYGROUND, OR OTHER RECREATION AREA THEREON.
- PROJECT HAS AN APPROVED DEPARTMENT OF ENVIRONMENTAL PROTECTION PERMIT. PERMIT NO. L-21578-39-L-A.
- PROJECT HAS AN APPROVED MAINE DEPARTMENT OF TRANSPORTATION PERMIT. PERMIT ID NO. 01-00070-A-M.

CERTIFICATION

OWEN HASKELL, INC. HEREBY CERTIFIES THAT THIS PLAN IS BASED ON, AND THE RESULT OF, AN ON THE GROUND FIELD SURVEY AND THAT TO THE BEST OF OUR KNOWLEDGE, INFORMATION AND BELIEF, IT CONFORMS TO THE BOARD OF LICENSURE FOR PROFESSIONAL LAND SURVEYORS CURRENT STANDARDS OF PRACTICE.

JAN. 26, 2017
DATE

JOHN W. SWAN, PLS NO. 1038

State of Maine, Cumberland SS.
Registry of Deeds
Received March 23, 2017
at 10 m P M and recorded in
Plan Book 217 Page 85
Attest: May 2017 Register

THIS PLAN AMENDS THE PREVIOUSLY APPROVED THIRD AMENDED FINAL SUBDIVISION PLAN RECORDED IN THE CUMBERLAND COUNTY REGISTRY OF DEEDS IN PLAN BOOK 216, PAGE 335, AUGUST 18, 2016

FOURTH AMENDED
SUBDIVISION PLAN
CUMBERLAND FORESIDE VILLAGE
U.S. ROUTE ONE, CUMBERLAND, MAINE
MADE FOR OWNER OF RECORD
CUMBERLAND FORESIDE VILLAGE, LLC
50 GRAY ROAD, FALMOUTH, MAINE

OWEN HASKELL, INC.
390 U.S. ROUTE ONE, FALMOUTH, ME 04105 (207) 774-0424
PROFESSIONAL LAND SURVEYORS

Drawn By	RWC	Date	JANUARY 26, 2017	Job No.	2001-219 C
Trace By	RWC	Scale	1" = 120'	Drawn No.	1-SD
Check By	JWS				
Book No.	FILE				

AMENDED SUBDIVISION PLAN, APPROVED BY THE TOWN OF CUMBERLAND PLANNING BOARD

Thomas Haskell-Kelly
John C. Bennett
John W. Swan
John W. Swan
3/21/17
DATE

SCALE: 1" = 120'

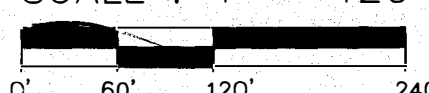
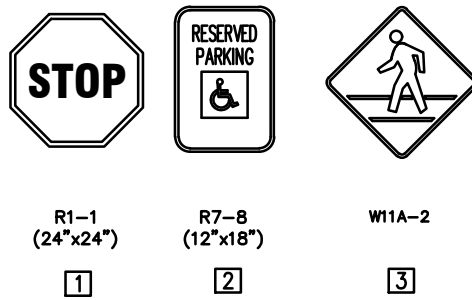


EXHIBIT B

SIGN LEGEND:



CURBING LEGEND:

VERTICAL CURB: 12" x 18" x 12" TIP DOWN

PARKING INFORMATION:

PROVIDED: 60
DIMENSIONS: 18.5' x 10'
ADA COMPLIANT: 3

LAYOUT NOTES:

1. ALL DIMENSIONING, UNLESS NOTED OTHERWISE, IS TO THE FACE OF CURB OR FOUNDATION.
2. BOUNDARY INFORMATION ON LAYOUT PLAN IS FOR REFERENCE ONLY. REFER TO CERTIFIED BOUNDARY PLANS FOR BOUNDARY INFORMATION.
3. ALL HANDICAP ACCESSIBLE PARKING SPACES, RAMPS AND SIDEWALKS SHALL BE CONSTRUCTED IN CONFORMANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA).
4. ALL SITE SIGNAGE AND PAVEMENT MARKINGS SHALL CONFORM TO THE MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
5. BUILDING FOUNDATION SHOWN IS NOT FOR FOUNDATION LAYOUT. COORDINATE SITE WORK WITH ARCHITECTURAL DRAWINGS INCLUDING BUILDING FEATURES AND FOUNDATION PLAN.
6. REFER TO SHEET C4 FOR GRADING AND DRAINAGE INFORMATION.
7. REFER TO SHEET L1 FOR LANDSCAPE INFORMATION.
8. REFER TO SHEET L2 FOR LIGHTING INFORMATION.

N/F
INTEGRATIVE HEALTH
CENTER OF MAINE, LLC
MAP R01, LOT 11-2-U1
BK 31931, PG 68

OFFICE COMMERCIAL-SOUTH ZONING DISTRICT (OC-S)		
m	REQUIRED	PROPOSED
MIN. LOT SIZE:	1 AC.	2.55 AC.
MIN. LOT FRONTAGE:	150'	370'
MINIMUM SETBACKS:		
FRONT:	25'	25'
REAR:	65'	65'
SIDE:	20'	20'
MAX. HEIGHT:	40'	<40'
PARKING	OFFICE - 1 PER 250 S.F. = 30 INDUSTRIAL - 1 PER 1.2 EMPLOYEES = 8 TOTAL = 38	60

APPROVAL
TOWN OF CUMBERLAND PLANNING BOARD

DATE APPROVED:

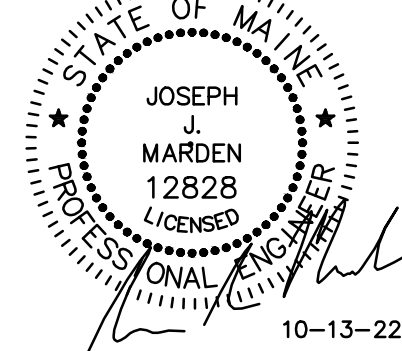
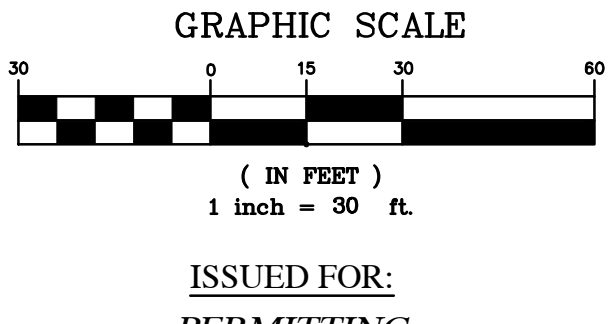
DATE SIGNED:

CHAIRMAN:

PROGRESS PRINT
THIS PLAN IS ISSUED FOR REVIEW AND INFORMATION PURPOSES ONLY. THIS PLAN IS SUBJECT TO CHANGE AND IS NOT FOR PRICING OR CONSTRUCTION. PRICING BASED ON THIS PLAN IS NOT BINDING UNLESS SIGNED BY BOTH CONTRACTOR AND OWNER.



CALL DIG SAFE
UTILITY LOCATION
1-888-344-7233
STATE LAW REQUIRES ADVANCE NOTICE OF AT LEAST 3 BUSINESS DAYS BEFORE YOU DIG, GRADE OR EXCAVATE FOR THE MARKING OF UNDERGROUND UTILITIES



SITELINES
119 PURINTON ROAD, SUITE A
BRUNSWICK, MAINE 04011
207.725.1200
CIVIL ENGINEERS • PLANNERS • LAND SURVEYORS

FIELD WK: MC & CR	SCALE: 1" = 30'
DRN BY: NCR	JOB #: 4306
CH'D BY: CYN	MAP/LOT: R01/11-3
DATE: 03/08/21	FILE: 4306-SITE-AMEND

SHEET: **C3**

UTILITY NOTES:

1. ALL TERMINATIONS AND CONNECTIONS OF SERVICES SHALL BE IN COMPLIANCE WITH REQUIREMENTS OF THE PORTLAND WATER DISTRICT. ALL BACKFILLING AND COMPACTION OF WATER AND SEWER LINE TRENCHES SHALL BE AS APPROVED BY THE LOCAL UTILITY DISTRICT.
2. THE CONTRACTOR SHALL CONTACT DIGSAFE (888-344-7233) PRIOR TO COMMENCING EXCAVATION.
3. THE BASIS FOR PROJECT LAYOUT AND FOR CONSTRUCTION ELEVATIONS IS THE BASELINE AND BENCHMARK EXISTING ON THE SITE AND SHOWN ON THE DRAWINGS.
4. THE CONTRACTOR SHALL CONFIRM HORIZONTAL AND VERTICAL CONTROL BEFORE BEGINNING WORK.
5. SEE PLUMBING AND ELECTRICAL PLANS FOR LOCATION AND INVERTS OF SLEEVES IN FOUNDATIONS.
6. ELECTRIC SERVICE SHALL BE INSTALLED IN CONDUIT UNDER PAVEMENT AND CONCRETE.
7. CONTRACTOR SHALL SUBMIT SHOP DRAWINGS OF ALL SEWER, WATER, ELECTRICAL, AND SANITARY CONDUIT, MANHOLES, TRANSFORMERS, AND FITTINGS FOR APPROVAL.
8. CONTRACTOR SHALL VERIFY LOCATION OF EXISTING UTILITIES PRIOR TO CONSTRUCTION.
9. DUCTILE IRON PIPE SHALL MEET THE REQUIREMENTS OF AWWA C150 AND C151, CLASS 52, AND HAVE PUSH ON OR FLANGED JOINTS AS REQUIRED. FITTINGS SHALL HAVE MECHANICAL JOINTS WITH RETAINER GLANDS.
10. SANITARY SEWER PIPE AND FITTINGS SHALL BE SDR-35 PVC.
11. INSTALL 2" RIGID STYROFOAM INSULATION OVER SANITARY SEWER IN AREAS WHERE THERE IS LESS THAN 4' OF COVER.
12. INSULATE OVER OIL/GRIT SEPARATOR (OGS) WITH 2" RIGID STYROFOAM.
13. CONNECTIONS AT MANHOLES/CATCH BASINS SHALL HAVE A FLEXIBLE BOOT CAST ONTO THE BARREL AND SECURED WITH STAINLESS STEEL BANDS.
14. SEE SHEET C5 FOR GRADING, DRAINAGE, STORM DRAIN DATA & EROSION CONTROL MEASURES.
15. BUILDING FOOTPRINT SHOWN IS NOT FOR FOUNDATION LAYOUT. REFER TO STRUCTURAL/ARCHITECTURAL DRAWINGS.
16. ALL PIPING MATERIAL TO THE BALL VALVE SHALL BE 1" OR 2" TYPE K COPPER AND ALL CONTROL VALVES SHALL BE LOCATED WITHIN THE EASEMENT AREA.
17. ALL DOMESTIC WATER SERVICES ON THE BUILDING SIDE OF THE CONTROL VALVE SHALL BE EITHER 2" TYPE K COPPER OR 2" CTS PE RATED AT 200 PSI. IF THE PE IS USED, AN 8 GAUGE WIRE SHALL BE ATTACHED TO THE PIPE WITH ONE END BROUGHT ALONGSIDE THE CURB BOX FOR LOCATING PURPOSES.
18. ANY CURB BOXES LOCATED WITHIN PAVEMENT SHALL BE INSTALLED INSIDE A GATE BOX TOP.
19. ALL MATERIALS SHOWN SHALL BE NEW AND FURNISHED BY CONTRACTOR AS PART OF CONTRACT WORK. ONLY ITEMS SPECIFICALLY IDENTIFIED TO BE SALVAGED MAY BE RE-USED WITHOUT PRIOR WRITTEN PERMISSION.

SEWER STRUCTURE DATA:

SMH#1
RIM: 101.42
INV.IN: 95.21 (FM SMH#2)
INV.OUT: 95.11 (TO EX-SMH#1)

SMH#2
RIM: 102.60
INV.IN: 99.10 (FM OGS)
INV.IN: 99.00 (FM BLDG)
INV.OUT: 96.00 (TO SMH#1)

EX-SMH#1
RIM: 98.44
INV. IN: 94.25 (FM SMH#1)

S1: 8" PVC L=171' S=0.005
S2: 6" PVC L=38' S=0.021
S3: 6" PVC L=38' S=0.086 INSULATE WITH 2" RIGID STYROFOAM
S4: 6" PVC L=24' S=0.050 INSULATE WITH 2" RIGID STYROFOAM
S5: 6" PVC L=10' S=0.050 INSULATE WITH 2" RIGID STYROFOAM

GENERAL NOTES:

1. TITLE REFERENCE FOR SURVEYED PARCEL:
BK 36100, PG 39
2. PLAN REFERENCE(S):
(1) FOURTH AMENDED SUBDIVISION PLAN CUMBERLAND FORESIDE VILLAGE, US ROUTE ONE, CUMBERLAND, PREPARED BY OWEN HASKELL INC., FALMOUTH, ME, AND RECORDED IN CUMBERLAND COUNTY REGISTRY OF DEEDS PLAN BOOK 217, PAGE 85 ON MARCH 23, 2017
3. AREA INFORMATION:
LOT AREA: 110,921 S.F. (2.55 ACRES)
4. TAX MAP REFERENCE:
TAX MAP R01, LOT 11-3.
5. BASIS OF BEARINGS:
BEARINGS ARE REFERENCED TO MAGNETIC.
6. FLOOD ZONE INFORMATION:
PARCEL IS LOCATED WITHIN ZONE C (AREAS OF MINIMAL FLOODING) OF THE FLOOD INSURANCE RATE MAPS FOR CUMBERLAND COUNTY, MAINE. THE PROJECT IS LOCATED ON PANEL 18 OF 25 (COMMUNITY PANEL 230162 0018 C, EFF. DATE OCTOBER 15, 1985)
7. IMPERVIOUS AREA:
EXISTING IMPERVIOUS AREA: 0 S.F. (0.00 AC)
PROPOSED IMPERVIOUS AREA: 54,996 S.F. (1.26 AC)
NET CHANGE IN IMPERVIOUS AREA: +54,996 S.F. (1.26 AC)
8. WAIVERS REQUESTED:
HIGH INTENSITY SOILS SURVEY
HYDRO GEOLOGIC EVALUATION
TRAFFIC STUDY
MARKET STUDY
9. LOT TO BE SERVED BY PUBLIC WATER AND SEWER.
10. POWER, TELEPHONE AND CABLE ARE TO BE UNDERGROUND.
11. THE DEVELOPER / OWNER WILL BE RESPONSIBLE FOR MAINTAINING THE ACCESS DRIVE AND PARKING AREAS, INCLUDING FLOWING.
12. PROJECT IS SUBJECT TO DEP PERMIT L-21578-39-C-N & L-21578-TB-D-N

UTILITY NOTES:
1. INFORMATION REGARDING THE LOCATION OF EXISTING UNDERGROUND UTILITIES IS A COMPILATION OF THAT FOUND IN THE FIELD AND THAT SHOWN ON A PREVIOUS PLANS, AND SHALL NOT BE CONSIDERED AN AS-BUILT PLAN. CONTRACTOR SHALL BE RESPONSIBLE FOR FIELD VERIFYING UTILITY LOCATIONS PRIOR TO COMMENCING WORK. NOTIFY ENGINEER OF ANY DISCREPANCY BETWEEN UTILITIES AS SHOWN AND AS FOUND. CONTRACTOR SHALL NOTIFY DIG-SAFE PRIOR TO EXCAVATION.
1-888-344-7233

SITE LAYOUT & UTILITY PLAN

PROJECT:
COMMERCIAL/OFFICE BUILDINGS
U.S. ROUTE 1, CUMBERLAND, MAINE

PREPARED FOR:
LAKESIDE CONCRETE CUTTING & ABATEMENT PROFESSIONALS
590 COUNTY ROAD, SUITE 2, WESTBROOK, ME 04092

2022. THIS DRAWING IS THE PROPERTY AND INSTRUMENT OF SITELINES P.A. NO MODIFICATION OR CHANGES MAY BE MADE TO THIS DRAWING WITHOUT THE EXPRESS WRITTEN PERMISSION OF SITELINES P.A. IS WARRANTEED AND IS AT THE USER'S RISK.

NOTICE OF VIOLATION- ORDER FOR CORRECTIVE ACTION

To: Owner of record- LOLA IN PEARLS, LLC
Address: 12 Railroad St
Newport, Maine 04953

Tenant: Lakeside Concrete Cutting, Inc.
C/O Ryan Peters- Owner
Address: 590 County Road, Suite 2
Westbrook, Maine 04110

Contractor: Lajoie Bros.
C/O Joe Lajoie, Jody Tolbert & Hugh Carroll
Address: 3029 N Belfast Ave
Augusta, Maine 04330

Subject property: Tax Map R-01, Lot 11-03, and as described in a deed from Beacon Properties L.L.C. to Lola in Pearls, LLC, dated July 15, 2021 and recorded in the Cumberland County Registry of Deeds in Book 38469, Page 167.

You are hereby notified that you are in violation of the following:

- (1) The Town of Cumberland subdivision approval for Cumberland Foreside Village, specifically Note 30, as shown on the Amended Final Subdivision Plan, recorded in the Cumberland County Registry of Deeds in Plan Book 209, Page 150 on June 2, 2009.
- (2) The Town of Cumberland Planning Board site plan approval dated October 19, 2022. The violation consists of the following: Allowing large delivery trucks and construction vehicles to utilize the shared driveway that exists along the rear of Lots 2, 3, 4 and 5 of the Cumberland Foreside Village subdivision.

DATE VIOLATION OBSERVED: On or about 10-11-22 on three occasions; also on 11-03-2022. The use is as described and shown in the attached email and photos taken by a neighboring property owner. (See attached Exhibit 2.)

DESCRIPTION OF VIOLATION: Note 30 of the Amended Final Subdivision Plan for Cumberland Foreside Village required that a common access easement be retained across Lots 2, 3, 4, and 5 for the benefit of each lot owner and the Town of Cumberland. Each site was required to include “a way for vehicles and pedestrians to cross the lot” and to “construct and maintain that way.” The conditions for the amended subdivision plan were recorded in the Cumberland County Registry of Deeds in Plan Book 209, Page 150. (See Exhibit 1, Page 3.) The amended subdivision approval was limited to the proposal and plans submitted as part of the application and any variation to the plans, proposals and supporting documents requires approval by the Planning Board, as set forth in Note 28 of the amended subdivision plan. Use of the shared access easement by large trucks is not in compliance with the requirement as it precludes other use of the easement, including pedestrian use. In addition, the Planning Board determined in its findings for October 19, 2022 site plan approval that this “driveway is intended for use by personal vehicles and not large trucks.” This finding supported the Board’s conclusion that the site plan application met the Site Plan Ordinance’s standards, including those set forth in Sections 1.4.2 and 1.4.3. (See attached Exhibit 1.) The use of the driveway in a contrary manner is a violation of that approval. Violations of the subdivision and site plan approvals are subject to enforcement under the provisions of 30-A M.R.S.A. Section 4452.

You are hereby ordered to take the following corrective action or measures no later than 10 days after the date of this notice:

Cease the continued unauthorized use of the access road by construction vehicles and large trucks; limit the use to personal vehicles and pedestrians.


Failure to comply with this Order may result in court action against you, and you may be required to pay a fine. 30-A M.R.S.A. Section 4452 establishes a fine of between \$100.00 and \$5,000.00 for each violation of Ordinance. A separate fine may be assessed for each day a violation continues. The Town may seek an order for corrective action, a substantial fine, plus its attorney’s fees and costs in such an action.

You also have the right to appeal this notice to the Board of Adjustment and Appeals as set forth in Section 315-80 of the Town of Cumberland Zoning Ordinance. **Any appeal must be filed in the Town Clerk’s Office within thirty days from the date of this Notice**, as required by Section 315-77(D)(2) of the Town of Cumberland Zoning Ordinance.

Please contact the Code Enforcement Officer at the Town Office or by telephone at 207-829-2207 if you have any questions concerning this

violation and to make arrangements to bring your property into compliance.
You must notify the Code Enforcement Officer when corrective action is
taken so that a compliance check may be made.

DATE: 11-08-2022



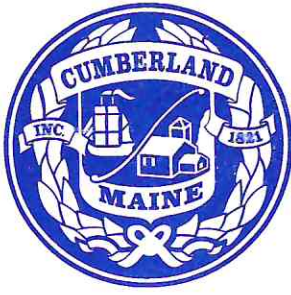
William C. Longley Jr
Code Enforcement Officer
Town of Cumberland

CC: Town Manager William Shane
Town Attorney
File

ITEM

23-004

To authorize the Town Manager to accept payment for delinquent FY'19 taxes in the amount of \$150.00 on property identified as Map U19/Lot 18



TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland, Maine 04021

Telephone (207) 829-5559 • Fax (207) 829-2214

To: William Shane, Town Manager
From: Jennifer S. Doten, Town Clerk
Date: December 13, 2022
Subject: Delinquent tax payment

I have been asked to submit a request for acceptance of payment for delinquent taxes in the amount of \$150.00 to be applied to Map U19/Lot 18. The resident has stated that they would like to continue to try to make monthly payments in the future. I will continue to assist them as much as possible.

BUDGET REPORT

Revenues

01/05/2023
09:50:17

TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 06 OF 2023

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-1,153,049.39	-1,270,188.35	-1,176,553.01	-1,188,922.31	-2,003,000.00
0011 0304 Boat Excise Tax	-2,680.70	-4,025.40	-3,097.10	-2,971.10	-17,000.00
0011 0328 Outer Islands Property Tax	-23,513.74	-22,947.69	.00	-22,947.68	-46,000.00
0011 0329 Payment in Lieu of Taxes	-16,061.48	-18,903.00	-19,039.50	-19,483.50	-33,000.00
TOTAL Other Tax Revenues	-1,195,305.31	-1,316,064.44	-1,198,689.61	-1,234,324.59	-2,099,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-208.75	-167.75	-721.18	-135.00	-541.00
0012 0312 Marriage Lic & Vital Records	-1,644.80	-1,829.80	-1,743.00	-1,762.00	-2,400.00
0012 0313 Birth Certificates	-758.80	-712.20	-902.00	-881.80	-1,400.00
0012 0314 Death Certificates	-1,047.80	-919.20	-496.00	-1,081.20	-1,500.00
0012 0315 Clerk Licenses	-1,595.00	-1,110.00	-1,919.64	-1,140.00	-4,608.00
0012 0316 Shellfish Licenses	-121.42	-417.81	-103.53	-80.70	-600.00
0012 0317 Conservation Fees	-18.58	-62.19	-36.47	-29.30	-100.00
0012 0334 Snowmobile Reg. Agent Fees	-90.00	-137.00	-84.00	-70.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-14,326.00	-17,413.00	-16,626.00	-16,493.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-161.00	-169.00	-135.25	-96.00	-500.00
0012 0366 Building Permits	-40,241.11	-70,876.06	-67,691.33	-105,264.57	-75,000.00
0012 0367 Electrical Permits	-12,073.00	-17,969.33	-16,058.47	-21,084.41	-21,634.00
0012 0368 Plumbing Permits	-7,672.50	-12,477.50	-9,785.00	-12,461.25	-18,789.00
0012 0369 Other Permits	-348.00	-309.00	-471.00	-177.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-64.00	-57.00	-48.00	-115.00	-60.00
0012 0390 Misc. Revenue	.00	-100.00	-80.00	-100.00	.00
0012 0398 Application Fee	-200.00	-450.00	-950.00	-1,650.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-513.00	-419.00	-525.00	-654.00	-900.00
0012 0404 Commercial Haulers License	.00	-100.00	.00	.00	-500.00
TOTAL License & Permit Revenue	-81,083.76	-125,695.84	-118,375.87	-163,275.23	-152,989.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-372,567.62	-486,008.36	-748,767.76	-784,830.86	-1,300,000.00
0013 0335 Local Rd Asst Prog	-71,480.00	-66,876.00	-72,636.00	-72,216.00	-67,000.00
0013 0341 North Yarmouth Recreation Shar	871.25	-4,546.00	-32,304.00	-20,264.00	-82,230.00

01/05/2023
09:50:17

TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

PAGE 2
glactrpt

FOR PERIOD 06 OF 2023

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0013 0342 North Yarmouth Library Share	-42,340.17	-45,848.25	-48,108.75	-47,539.00	-192,900.00
0013 0348 ACO Sharing Payments	-21,496.00	.00	.00	.00	.00
0013 0390 Misc. Revenue	.00	.00	-3,850.00	.00	.00
TOTAL Intergovernmental Revenue	-507,012.54	-603,278.61	-905,666.51	-924,849.86	-1,642,130.00
 0015 Other Revenues					
<hr/>					
0015 0305 Interest & Penalties	-22,659.88	-8,160.34	-3,639.15	-5,232.28	-30,000.00
0015 0306 Over/Short	4.86	466.18	-8.49	-370.28	-100.00
0015 0364 Growth Permits	-1,600.00	-2,300.00	-1,000.00	-4,900.00	-2,000.00
0015 0365 Board of Appeals	-200.00	.00	.00	-100.00	.00
0015 0390 Misc. Revenue	-31,855.07	-31,205.66	-43,234.55	-44,186.80	-25,000.00
0015 0399 Staff Review Fee	-1,650.00	-3,350.00	-2,700.00	-6,300.00	-9,700.00
0015 0403 Mooring Fees	-1,568.00	-64.00	-684.00	-376.00	-5,000.00
0015 0410 Private Ways	.00	-200.00	.00	-400.00	-400.00
0015 0508 Impact Fees	-54,205.20	-62,456.80	-45,970.40	-111,714.40	-60,000.00
TOTAL Other Revenues	-113,733.29	-107,270.62	-97,236.59	-173,579.76	-132,200.00
 0021 Police Related Revenues					
<hr/>					
0021 0337 State Grant revenue	.00	-951.30	.00	.00	.00
0021 0351 Police Issued Permits	-5,169.00	-590.00	-302.00	-2,937.00	-2,000.00
0021 0353 Police Insurance Reports	-260.00	-220.00	-642.00	-222.00	-500.00
0021 0390 Miscellaneous Police Revenue	-165.00	-51.00	-65.00	-720.00	-648.00
0021 0427 Parking Tickets	-575.00	-175.00	-25.00	.00	-100.00
0021 0536 Dog Licenses ACO Revenue	-1,155.00	-927.00	-1,059.00	-1,115.00	-1,800.00
0021 0546 Court Reimbursements	-3,392.28	-119.02	-932.88	-972.08	-2,200.00
0021 0620 Federal Grant revenue	.00	.00	.00	-1,252.79	.00
TOTAL Police Related Revenues	-10,716.28	-3,033.32	-3,025.88	-7,218.87	-7,248.00
 0022 Fire Related Revenues					
<hr/>					
0022 0390 Misc. Revenue	-15.00	.00	.00	.00	.00
0022 0504 Rescue Billing	-64,837.23	-55,885.21	-76,010.16	-58,011.26	-160,000.00
0022 0507 Paramedic Intercepts	.00	-300.00	.00	.00	.00

01/05/2023
09:50:17

TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT
PAGE 3
glactrpt
FOR PERIOD 06 OF 2023

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0022 0617 Donations Received	-1,000.00	-4,295.00	.00	.00	.00
0022 0617 COVID Donations Received	.00	8.99	.00	.00	.00
TOTAL Fire Related Revenues	-65,852.23	-60,471.22	-76,010.16	-58,011.26	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-5,954.00	-3,534.00	-28.00	.00	-20,500.00
0031 0391 Field Usage Fees	-3,806.80	.00	-60.00	-2,518.40	-5,000.00
0031 0431 Outside Details	-852.16	.00	.00	.00	.00
0031 0517 Bags/Universal Waste	-114,334.00	-79,047.50	-41,980.00	-80,896.66	-295,015.00
0031 0539 Brush Passes	-1,666.00	-6,209.00	-2,713.00	-2,602.00	-8,277.00
0031 0617 Twin Brooks Donations	-100.00	.00	-2,846.60	-505.00	.00
TOTAL Public Services Revenues	-126,712.96	-88,790.50	-47,627.60	-86,522.06	-328,792.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	-4,000.00	.00	.00	.00	.00
0035 0378 Soda Sales	-1,594.40	-2,085.40	-2,745.00	-3,175.00	-2,500.00
0035 0560 Rental Income	-6,750.00	-6,750.00	-7,500.00	-6,750.00	-9,000.00
0035 0565 Cell Tower Land Lease	-10,800.00	-11,340.00	-12,420.00	-12,420.00	-24,840.00
TOTAL VH Other Revenues	-23,144.40	-20,175.40	-22,665.00	-22,345.00	-36,340.00
0037 VH Golf Revenues					
0037 0306 Over/Short	506.39	-3.13	-.64	-13.85	.00
0037 0357 Golf Memberships	-92,268.60	-123,869.55	-175,161.10	-248,979.77	-315,094.00
0037 0358 Greens Fees	-70,967.44	-122,976.61	-146,279.50	-198,441.50	-241,174.00
0037 0359 Golf Cart Rentals	-43,912.45	-70,491.19	-87,765.00	-108,411.00	-124,391.00
0037 0416 Practice Range	-768.25	-6,358.97	-4,888.00	-6,923.00	-9,006.00
0037 0417 VH Program Revenues	-42,284.00	-50,811.63	-78,550.00	-98,388.00	-86,100.00
0037 0419 Advertising Sales	.00	.00	.00	-1,200.00	-24,600.00
0037 0522 Outing Golf	-63,999.00	-36,038.00	-64,708.00	-70,166.00	-55,775.00
0037 0617 Donations Received	.00	.00	.00	-240.00	.00
TOTAL VH Golf Revenues	-313,693.35	-410,549.08	-557,352.24	-732,763.12	-856,140.00
0041 Recreation Related Revenues					

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FOR PERIOD 06 OF 2023

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0041 0440 41100 After School Programs	-165,278.50	-157,139.50	-151,953.00	-150,513.00	-320,000.00
0041 0441 41110 Youth Enrichment Programs	-102,913.07	-14,154.50	-136,039.50	-93,980.50	-165,000.00
0041 0441 41180 Youth Summer Enrichment Re	.00	.00	.00	-101,715.25	.00
0041 0442 41120 Youth Sports Programs	-48,944.00	-5,947.50	-88,454.50	-149,008.50	-127,000.00
0041 0443 41130 Skiing Programs	-56,404.00	-11,187.50	-24,235.00	-29,861.00	-41,510.00
0041 0444 41140 Day Camps	-30,108.43	-71,445.50	-211,997.90	-314,842.00	-215,000.00
0041 0445 41150 Swimming Programs	-16,536.00	-1,040.00	-4,700.00	-58,073.00	-50,200.00
0041 0446 41160 Adult Enrichment Revenue	-16,742.49	-620.00	-6,013.20	-16,225.20	-15,000.00
0041 0447 41170 Adult Fitness Revenue	-32,488.70	-12,449.00	-31,905.00	-33,855.00	-29,000.00
0041 0448 41190 Special Events/Trips Reven	-2,005.00	.00	-3,136.00	-2,005.00	-7,200.00
0041 0449 41190 Recreation Programs	-4,933.28	.00	.00	.00	-1,995.00
0041 0570 41190 Rec Soccer Revenue	-20,190.00	-9,123.00	-29,737.00	-37,421.00	-28,300.00
0041 0571 41190 Rec Ultimate Frisbee Reven	-870.00	.00	-535.00	-1,620.00	-14,100.00
0041 0606 41190 CPR/First Aid Revenues	-770.00	-165.00	55.00	-305.00	-250.00
TOTAL Recreation Related Reven	-498,183.47	-283,271.50	-688,651.10	-989,424.45	-1,014,555.00
0044 W Cumberland Hall Revenues					
0044 0377 Hall Rental	.00	.00	-405.00	-400.00	.00
TOTAL W Cumberland Hall Revenu	.00	.00	-405.00	-400.00	.00
0045 Library Related Revenues					
0045 0392 Library Fines	-2,626.61	-539.44	-49.15	.00	.00
0045 0394 Misc. Library Revenue	-708.70	-382.80	-93.00	-494.16	.00
TOTAL Library Related Revenues	-3,335.31	-922.24	-142.15	-494.16	.00
0211 Police- Salaries & Bens					
0211 0431 Outside Details	-19,467.78	-2,765.25	-26,161.32	-14,442.84	-26,404.00
TOTAL Police- Salaries & Bens	-19,467.78	-2,765.25	-26,161.32	-14,442.84	-26,404.00
0221 Fire- Salaries & Benefits					
0221 0431 Outside Details	-15,159.62	.00	-28,024.50	-37,973.94	-18,000.00

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FOR PERIOD 06 OF 2023

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
TOTAL Fire- Salaries & Benefit	-15,159.62	.00	-28,024.50	-37,973.94	-18,000.00
0311 Public Works- Salaries & Bens					
0311 0431 Outside Details	.00	.00	-1,054.43	-925.93	.00
TOTAL Public Works- Salaries & Bens	.00	.00	-1,054.43	-925.93	.00
TOTAL General Fund	-2,973,400.30	-3,022,288.02	-3,771,087.96	-4,446,551.07	-6,473,798.00
TOTAL REVENUES	-2,973,400.30	-3,022,288.02	-3,771,087.96	-4,446,551.07	-6,473,798.00
GRAND TOTAL	-2,973,400.30	-3,022,288.02	-3,771,087.96	-4,446,551.07	-6,473,798.00

Expenses

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FOR PERIOD 06 OF 2023

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
130 Administration	319,520.58	285,029.43	308,407.41	337,642.35	686,862.00
140 Assessor	50,920.04	55,072.34	56,265.27	57,485.60	124,953.00
150 Town Clerk	143,313.60	104,385.08	134,217.32	177,126.95	345,946.00
160 Technology	153,155.25	193,062.53	173,453.78	156,629.49	288,730.00
165 Elections	3,941.67	4,463.78	3,050.21	22,530.20	42,124.00
170 Planning	30,822.10	28,344.39	30,926.69	35,753.64	80,481.00
190 Legal	28,327.87	32,243.90	16,002.77	15,384.38	47,500.00
210 Police	717,866.23	704,020.88	712,841.51	775,720.09	1,733,238.00
220 Fire	493,789.12	474,983.80	483,300.92	673,472.48	1,237,397.00
240 Code Enforcement	71,844.81	74,275.17	78,921.23	76,265.57	157,112.00
250 Harbor Master	12,012.04	9,869.76	7,296.05	8,968.26	21,033.00
260 Animal Control	36,299.02	25,944.99	32,638.23	35,078.04	40,820.00
310 Public Works	527,592.84	516,623.77	545,694.54	585,262.68	1,416,439.00
320 Waste Disposal	267,144.31	268,639.98	334,098.79	369,961.58	724,904.00
350 Valhalla-Club	14,936.96	5,165.36	7,823.16	20,745.65	27,231.00
360 Valhalla-Course	298,656.34	318,273.12	344,332.02	373,607.77	617,981.00
370 Valhalla-Pro Shop	151,584.44	133,735.08	129,271.47	171,114.42	277,102.00
410 Recreation	615,055.25	392,334.35	541,143.66	695,734.24	1,083,459.00
420 Aging in Place	60,642.60	61,111.87	68,545.42	19,448.59	41,458.00
430 Parks	179,634.59	188,439.91	163,843.89	218,856.26	340,014.00
440 West Cumberland Rec	2,438.45	1,101.20	1,374.96	3,766.04	8,920.00
450 Library	258,411.26	237,804.82	248,439.31	292,929.82	619,070.00
470 Historical Society Building	4,299.30	186.00	409.84	5,229.92	11,364.00
580 General Assistance	27,264.53	20,086.93	8,495.47	4,516.57	34,971.00
590 Health Services	15,937.65	.00	1,819.90	1,809.46	3,875.00
620 Cemetery Association	26,700.00	26,700.00	26,700.00	28,035.00	28,035.00
630 Conservation	1,335.21	4,786.47	18,666.39	41,037.40	80,000.00
650 Debt Service	361,209.26	300,580.47	174,808.25	289,619.86	1,279,933.00
750 Insurance	235,380.55	289,103.37	298,884.71	322,129.21	354,103.00
800 Fire Hydrants	40,994.80	41,640.08	42,336.98	44,225.99	87,675.00
810 Street Lighting	17,613.78	118.89	.00	49,500.00	49,500.00
830 Contingent	2,500.00	17,588.89	9,656.62	2,427.55	10,000.00
840 Municipal Building	39,862.43	36,695.40	62,784.88	67,167.57	130,234.00
850 Abatements	32,504.24	2,165.25	9,605.08	25,004.56	1.00
TOTAL General Fund	5,243,511.12	4,854,577.26	5,076,056.73	6,004,187.19	12,032,465.00
TOTAL EXPENSES	5,243,511.12	4,854,577.26	5,076,056.73	6,004,187.19	12,032,465.00
GRAND TOTAL	5,243,511.12	4,854,577.26	5,076,056.73	6,004,187.19	12,032,465.00