

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, September 26, 2022

5:15 P.M. Nominating Committee Interviews

7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

September 12, 2022

September 20, 2022 Special Meeting

III. MANAGER'S REPORT

- Introduction of newly appointed Executive Director of the Chebeague and Cumberland Land Trust
- Town Clerk Awards
- Legislative Policy Committee update from Councilor Segrist

IV. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

V. LEGISLATION AND POLICY

22 – 121. To hold a Public Hearing to consider and act on an Automobile Graveyard Permit for Cumberland Salvage for the period of November 1, 2022 – October 31, 2023.

22 – 122. To hold a Public Hearing to consider and act on a Mass Gathering Permit for Fiesta Shows Maine Celebration of Lights to be held from November 25th – December 30th at the Cumberland Fairgrounds.

22 – 123. To hold a Public Hearing to consider and act on amendments to Chapter 315 (Zoning), Section 14 (Village Center Commercial District), E.1 (Front Setback) of the

Cumberland Code, to change the front setback requirement for structures in the Village Center Commercial (VCC) Zoning District from the current 45 feet to the proposed 25 feet, as recommended by the Planning Board.

22 – 124. To hold a Public Hearing to consider and act on authorizing the borrowing of up to \$250,000 for kitchen renovations within the senior housing units owned by the Town.

22 – 125. To hold a Public Hearing to adopt the Maine Municipal Association Model General Assistance Ordinance and Appendices A-G for the period of October 1, 2022 through September 30, 2023.

22 – 126. To hold a Public Hearing to consider and act on setting sewer user fees for FY2023.

22 – 127. To appoint a member to the Lands & Conservation Commission and Trails Subcommittee.

22 – 128. To authorize the acceptance of a grant for \$1,850.00 from the Maine Department of Agriculture, Conservation, and Forestry for invasive plant management.

VI. NEW BUSINESS

- October 26th at 6:00 p.m. Workshop with Planning Board and Town Attorney re: LD2003

VII. BUDGET REPORT

VIII. ADJOURNMENT

Audio was not working for this meeting. These minutes capture mainly motions and only a portion of some of the discussions. There is no audio recording of this meeting.

MINUTES

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, September 12, 2022

5:45 P.M. Finance Committee Meeting

6:00 P.M. Workshop with Phoenix Management re: Drowne Road Senior Housing

7:11 P.M. Call to Order

Present: Councilors Copp, Edes, Filson, Foster, Segrist, Storey-King and Vail

I. APPROVAL OF MINUTES

Motion by Councilor Vail seconded by Councilor Copp, to accept the August 22, 2022 meeting minutes as presented.

VOTE: 6-0-1 (Filson abstained) MOTION PASSES

II. MANAGER'S REPORT

Town Manager Shane said that he will not be present for the September 26th Town Council meeting, as he will be on vacation. Assistant Town Manager, Chris Bolduc will attend in his place.

III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

22 – 113 To hear a report from the Lands & Conservation Commission re: Twin Brook Forestry Plan and to consider and act on their recommendation.

Chairman Foster said that at their last meeting, the Town Council held a workshop and discussed this item. She invited Gordon Lichter, Chairman of the Lands and Conservation Commission Forestry Subcommittee to give a summary on this item.

Mr. Lichter said that the current Twin Brook Forest Management plan was written before the adoption of the Guiding Principles and before the subcommittee's renewed emphasis on combating invasives to maintain the health of our town-owned forests. It is important to bring the plan up to date and consistent with the other existing plans so that we work from a single underpinning philosophy. Additionally, and as Paul Larrivee's (Cumberland's Town Forester) letter states, continuing the harvest in Twin Brook will open the canopy, which benefits the invasives and would allow them to spread further. The larger the infestation, the more effort and expense it will require to remediate in the future. The Forestry Subcommittee requests that any further harvest in Twin Brook be postponed until a new forest management plan and an invasive plant control plan are completed. As part of the forest management plan, Paul will inventory the forest, including where invasives appear, and make recommendations to maximize the health and value of the land. At that time, and based on the information in both plans, we would not recommend the idea of further harvesting in Twin Brook.

Chairman Foster asked for any public comment.

Jeff Storey entered the letter below for the record:

After attending the workshop on August 22nd, I have realized a lot of topics were not discussed. I have heard the concern of invasive species and I agree with them. Invasive species are here and are not going away. No one is interested in an invasive species in our town as it threatens agriculture, recreation, and property values. I am in agreement with the Forestry Committee that a reassessment of our Town's recreation and forestry practices, in conjunction with an invasive species management plan, is necessary and the town-owned lands and the private land-owners will benefit from such a plan. By continuing to work with the town, I hope to gather resources to battle invasives on the private lands as well as offer my resources to help if needed.

I propose a plan for winter of 2022/2023:

- 1. A meeting with Bill Shane, Paul Larrivee, and myself.*
- 2. The Council instructs the Forestry sub-committee and Paul Larrivee to design a new Twin Brook Management Plan that includes an Invasive Species Management plan and have it ready for November 2022 approval.*
- 3. Council renews their contract with Jeff Storey until 2028; that the contract be written in last years' contract language; that allows some work in area 1; that includes starting cutting in the South East corner of Area 4 and harvest from Farm's Edge Way.*

I would like to remind the Council of the advantages offered by my operations and forest management practices. In 2016, when I came to the Council, you had a plan to harvest Twin Brooks. I agreed to manage the harvest with my small, operational abilities. The Council has had no complaints of safety issues, property damage, or decreased recreational opportunity because of my forest management practices. With our small crew, machines, and ability to quickly adapt, we minimize damage to property and animal habitat. Our harvest practices not only make this forest healthier it makes it safer for people and their pets. Prior to harvest, Parks and Rec was responding to trees blocking trails constantly. This costs the Town of Cumberland money. Parks and Rec is mowing my skidder trails and people are using the skidder bridges to cross wet areas. We post where we are working. We work around the people.

We keep recreation working. My forest management practices save the Town of Cumberland money and allow for increased public recreational opportunity. I consider the town's forestry management goals, any restrictions in the stream buffers and wetland protection areas. Over the past six years of operating in Twin Brooks Forest, the Town and I have made changes to the original plan to accommodate the health of the forest and people's recreation. I have been completely flexible to make changes, continuing to adapt as necessary and continuing to practice responsible forest management. It is my understanding there are 15 (plus or minus) acres unaffected by invasives in area 4. With an approved management plan for invasive species, the abutting land beside the 15 acres can be treated during Spring/Summer 2023 and ready for cutting 2023/2024 and we move together on selected parcels to harvest and manage invasive species treatment.

I have invested in the public value of Twin Brooks Forest. I have invested in equipment and people over the past six years. It makes no sense to pause revenues to my operation while continuing to make payments on my Twin Brooks forest project investment. I would like to remind you my farm is designed around this community. I support them and they support me. The ability to harvest in Twin Brooks allows me to supply fifty plus families with firewood each winter.

I would like to be part of solving our invasive species problem here at Twin Brooks Forest. The Forestry Sub-Committee states that I am done harvesting in Lot 1, which does not have any invasive species. I have stated that I am not done. Skidder rub trees and some dangerous trees on the trail still stand. I need a few days to complete this maintenance of the trail. There are some areas of harvestable wood still on Lot 1. Basically, there is still one week or two of work in Lot 1. The schedule on the 2016 harvest plan has fallen behind due to weather – warm winters so the ground is not frozen solid enough for my equipment to use and not make a mess of the habitat. The three or four invasive species in Twin Brooks are a challenge to the forest management program I have practiced the past six years. I manage 200+ acres of land in this town and my continued land management would be beneficial to both the Town and my farm.

I do not agree with the Committee that pausing harvesting is a good idea. Harvesting Twin Brooks allows my operation to hire full-time, year-round employees. Pausing harvest results in no work for my full-time employees and no revenues for my farm while I am making payments on a value to our community – Twin Brook Forest. I appreciate your consideration upon keeping us working during our non-farm harvest times of the year. Twin Brooks is my only logging job, and it is too late in the season to prepare another job for this season. To continue with a 2022 winter harvest and per the Committee's request the Town and I have signed a "Contract for Sale of Standing Timber" and I have provided the Town with documentation of my Certified Professional Logger status.

Motion by Councilor Vail, seconded by Councilor Segrist, to accept the recommendation of the Lands & Conservation Commission to suspend harvesting in Twin Brook until a plan for invasive species can be implemented. Between now and July 15th, when the Commission shall return to the Town Council with said plan, Jeff Storey is permitted to harvest up to, but not exceeding, 25 cords of wood from Area 1 under the direction of Town Forester, Paul Larrivee.

VOTE: 7-0 UNANIMOUS

22 – 114 To hold a Public Hearing date to consider and act on amendments to Chapter 78 (Explosives) of the Cumberland Code, as recommended by the Ordinance Committee.

Councilor Storey-King said that the amendments are very minor.

She added that Councilor Vail recommended changing the title to Blasting/Explosives.

Chairman Foster opened the Public Hearing.

No public comment.

Chairman Foster closed the Public Hearing.

Motion by Councilor Vail, seconded by Councilor Copp, to amend Chapter 78 (Explosives) of the Cumberland Code, as recommended by the Ordinance Committee, with the amendment of changing the title of Chapter 78 to Blasting/Explosives.

VOTE: 7-0 UNANIMOUS

22 – 115 To consider and act on authorizing the Code Enforcement Officer to execute a Consent Agreement with the owners of 43 Wilson Road.

Chairman Foster asked for any public comment.

No public comment.

Motion by Councilor Storey-King, seconded by Councilor Filson, to authorize the Code Enforcement Officer to execute a Consent Agreement with the owners of 43 Wilson Road.

VOTE: 7-0 UNANIMOUS

22 – 116 To consider and act on authorizing the Code Enforcement Officer to execute a Consent Agreement with the owners of 52 Rose Drive.

Chairman Foster asked for any public comment.

No public comment.

Motion by Councilor Storey-King, seconded by Councilor Filson, to authorize the Code Enforcement Officer to execute a Consent Agreement with the owners of 52 Rose Drive.

VOTE: 7-0 UNANIMOUS

22 – 117 To set a Public Hearing date of September 26th to consider and act on an Automobile Graveyard Permit for Cumberland Salvage for the period of November 1, 2022 – October 31, 2023.

Chairman Foster asked for any public comment.

No public comment.

Motion by Councilor Edes, seconded by Councilor Storey-King, to set a Public Hearing date of September 26th to consider and act on an Automobile Graveyard Permit for Cumberland Salvage for the period of November 1, 2022 – October 31, 2023.

VOTE: 6-0-1 (Copp abstained) MOTION PASSES

22 – 118 To consider and act on how to pay the FY2024 County Tax due to a change in the billing from calendar year to fiscal year.

Chairman Foster asked for any public comment.

No public comment.

Motion by Councilor Segrist, seconded by Councilor Vail to accept the payment plan of 5 years as offered by the Cumberland County Commissioners for the upcoming 1.5 year county budget, as recommended by the Finance Committee.

VOTE: 7-0 UNANIMOUS

22 – 119 To hear an update from the Housing Task Force Council Liaisons.

Councilor Segrist reported that the first meeting of the Housing Task Force was on July 26, 2022. It consists of 10 members and 2 Town Council liaisons (himself and Councilor Vail). They meet every two weeks (3 meetings to date) with the next meeting scheduled for tomorrow (9/13) evening at 6:30 pm at Town Hall.

The mission of the Housing Task Force is to ultimately provide recommendations on ways to facilitate the development of affordable housing in the community by, among other things:

1. Reviewing the results of the 2022 Community Survey to determine the level of concern that respondents expressed regarding the availability of affordable housing;
2. Reviewing the 2020 U.S. Census data regarding demographics in the town and data related to the existing number, and types of, housing units;

3. Reviewing the 2014 Comprehensive Plan to determine if the Housing chapter needs to be updated to reflect current conditions;
4. Reviewing the 2014 Comprehensive Plan to determine if the current designated “Rural” and “Growth” areas should be revisited to reflect new public utility locations, potential for public transit, and available land for development;
5. Making recommendations to the Cumberland Town Council on ways to facilitate the creation of affordable housing such as increasing density, reducing minimum lot sizes and expanding infrastructure (roads, water, sewer); and
6. Reviewing the potential for development of all types of housing to include single family, duplex, multiplex, accessory dwelling units, tiny homes, and manufactured homes, which includes single-wide mobile, double-wide mobile and modular homes.

The Task Force is expected to submit a final report to the Cumberland Town Council for consideration and action no later than December 15, 2022.

At the last meeting, the Chair of Committee worked with the other 10 committee members to break them into groups to focus on specific issues that need to be addressed:

- Approach to the Scope and Priorities of the project;
- Comprehensive Plan Changes
- Impacts of LD2003 and other Zoning and Planning Issues
- Infrastructure planning and funding
- Cumberland Housing Authority
- Federal and State Program Resources
- TIF Funds
- Land Ownership and Acquisition
- Creative Options; Tiny Houses; Co-Housing
- Assignments and Deadlines

He will provide further updates as the meetings progress.

V. NEW BUSINESS

Councilor Copp – he, and his friend Dean, donated \$20, as they both do at every Council meeting to the 4-H Food Pantry Fund. This is a very worthy cause and he encouraged others to donate. There are only a couple of weeks left until the Cumberland Fair where the funds will be spent to provide meat for the Food Pantry.

Councilor Filson – fall soccer kicked off last Saturday. Kudos to the Recreation department employees who all do a great job on all the programs that they offer.

Councilor Vail – he spoke to Chris Neagle about the stop sign at the Blanchard/Skillin Road intersection. He told Chris that he would bring this up again at the Council level and is looking forward to discussing the issue again.

Chairman Foster – there was a letter in the Council packets regarding the price of golf memberships at Val Halla from Tom Foley. Mr. Foley brought up some interesting ideas in his letter for next year, and she would like to look at the over 70 membership and see how many members over 70 we have currently.

She would like to review the Council priorities in workshop soon.

Councilor Segrist – he is on the Maine Municipal Association’s Legislative Policy Committee and their first meeting is on September 22nd. He is excited to start working on this committee and will be reporting back to the Council with updates.

Councilor Storey-King – the Ordinance Committee continues their hard work and has sent two items to the Planning Board in regard to monumentation and drainage issues in subdivisions.

Congratulations to our Library Director, Thomas Bennett on achieving Level 1 Prehistoric Archaeology for the State of Maine.

A fun fact as we approach the Cumberland Fair week. She learned that Becky Maloney was the first woman inducted into the Cumberland Farmer’s Club.

Councilor Edes – he was pleased with the compromise on the item regarding tree harvesting in Twin Brook tonight. He feels that it was a good outcome for everyone.

- VI. EXECUTIVE SESSION** pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.
Motion by Councilor Copp, seconded by Councilor Segrist, to recess to Executive Session pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.
VOTE: 7-0 UNANIMOUS
TIME: 9:16 P.M.

Reconvene to regular session at 9:36 P.M.

- VII. ADJOURNMENT**
Motion by Councilor Copp, seconded by Councilor Segrist, to adjourn.
VOTE: 7-0 UNANIMOUS
TIME: 9:36 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

MINUTES

Special Cumberland Town Council Meeting

4:30 P.M. Town Council Chambers

TUESDAY, SEPTEMBER 20, 2022

4:31 P.M. Call to Order

Present: Councilors Copp, Edes, Filson, Foster, Storey-King and Vail

Excused: Councilor Segrist

I. LEGISLATION AND POLICY

22 – 129 To countersign the Warrant and Notice of Election calling the November 8, 2022 M.S.A.D. 51 Budget Validation Referendum.

Motion by Councilor Vail, seconded by Councilor Filson, to countersign the Warrant and Notice of Election calling the November 8, 2022 M.S.A.D. 51 Budget Validation Referendum.

VOTE: 6-0 UNANIMOUS

II. NEW BUSINESS

No new business

III. ADJOURNMENT

Motion by Councilor Filson, seconded by Councilor Storey-King, to adjourn.

VOTE: 6-0 UNANIMOUS

TIME: 4:39 P.M.

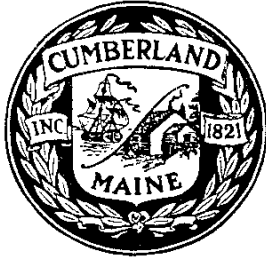
Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

22-121

To hold a Public Hearing to consider and act on an Automobile
Graveyard Permit for Cumberland Salvage for the period of
November 1, 2022 – October 31, 2023



MEMORANDUM CODE ENFORCEMENT OFFICE

To: Town of Cumberland Council
From: William C. Longley Jr. CEO
Subject: Cumberland Salvage, Inc. application for an Automobile Junkyard and
Automobile Recycling at 40 Blackstrap Road Tax Map R-07 Lot 60
Date: 9-21-2022
CC: William Shane, Town Manager
Tammy O'Donnell

Recently I toured the facility known as Cumberland Salvage. As noted during previous inspections, the area appears to be adequately fenced and screened from public streets and also a larger earthen berm has been installed along the boundary with a residential subdivision called Foxes Gore. Additionally, the operation continues to be neat and organized.

Based upon my observations, I would recommend approval of the Annual Junkyard permit, reserving the right to inspect as needed.

Town of Cumberland Maine

APPLICATION FOR AUTOMOBILE GRAVEYARD/JUNKYARD PERMIT

MUNICIPAL OFFICE USE ONLY

Tentative Date of Hearing _____

Application Received 9-12-22

Time of Hearing _____ Permit No. _____

Place of Hearing _____ Fee Paid \$ _____

Notifications sent by mail Date 9/7/22

To the City/Town Cumberland County Cumberland Maine

I/We Cumberland Salvage + Jerald Copp Jr hereby make application (in quadruplicate) for a permit to establish, operate, maintain an Automobile Graveyard, Automobile Recycling Business and/or Junkyard at the following described location and in accordance with the provisions of Title 30-A, Sections 3751 to 3760, Chapter 183.

Answer all questions in full.

1. Give location of Automobile Graveyard and/or Junkyard
40 Blackstrap Rd Cumberland, ME
2. Is this application made by or for a company, partnership, corporation, individual?
Corporation
3. Is this property leased? NO Property owned by
Jerald E Copp Jr

Address:

38 Blackstrap Rd Cumberland, ME 04021

4. How is "yard" screened? - Fence? (Type) wood stockade Height 7'

Trees? (Type) _____ Embankment? ___ Gully? ___ Hill? ___ Other?
Buildings

5. How far is edge of "yard" from center of highway? 130 feet.

6. Can junk be seen from any part of highway? Yes ___ No ✓

7. Was Junkyard Law, Requirements and Fees explained to you? Yes ✓ No ___

8. Is any portion of this "yard" on public property? Yes ___ No ☒

9. Is "yard" within 300 feet of a Public Park, Public Playground, Public Bathing Beach, School, Church or Cemetery? Yes ___ No ☒

10. When was "yard" established? ^{Lot 61 - 1971} 6+62-1934 By Whom?
Jerald Copp Sr + Clifton Copp

11. When was last permit issued? 2021 To Whom?
Jerald E Copp Jr

The undersigned certifies that the above information is true and correct to the best of his/her knowledge and that he/she is the owner or agent of the property or that he/she has been duly authorized by the owner to make this application and to receive the permit under the law.

Signed by: 

For: Cumberland Salvage Inc
Name of Company, Corporation,
Partnership, Individual

Address 40 Blackstrap Rd Cumberland, ME 04021

Tax Map No. R7 Lot No. ^{Parts of} 60+61 Zone _____

1 copy of Application to City/Town

1 copy of Application to Applicant

1 copy of Application to Department of Transportation, Augusta

1 copy of Application to Bureau of Motor Vehicles,

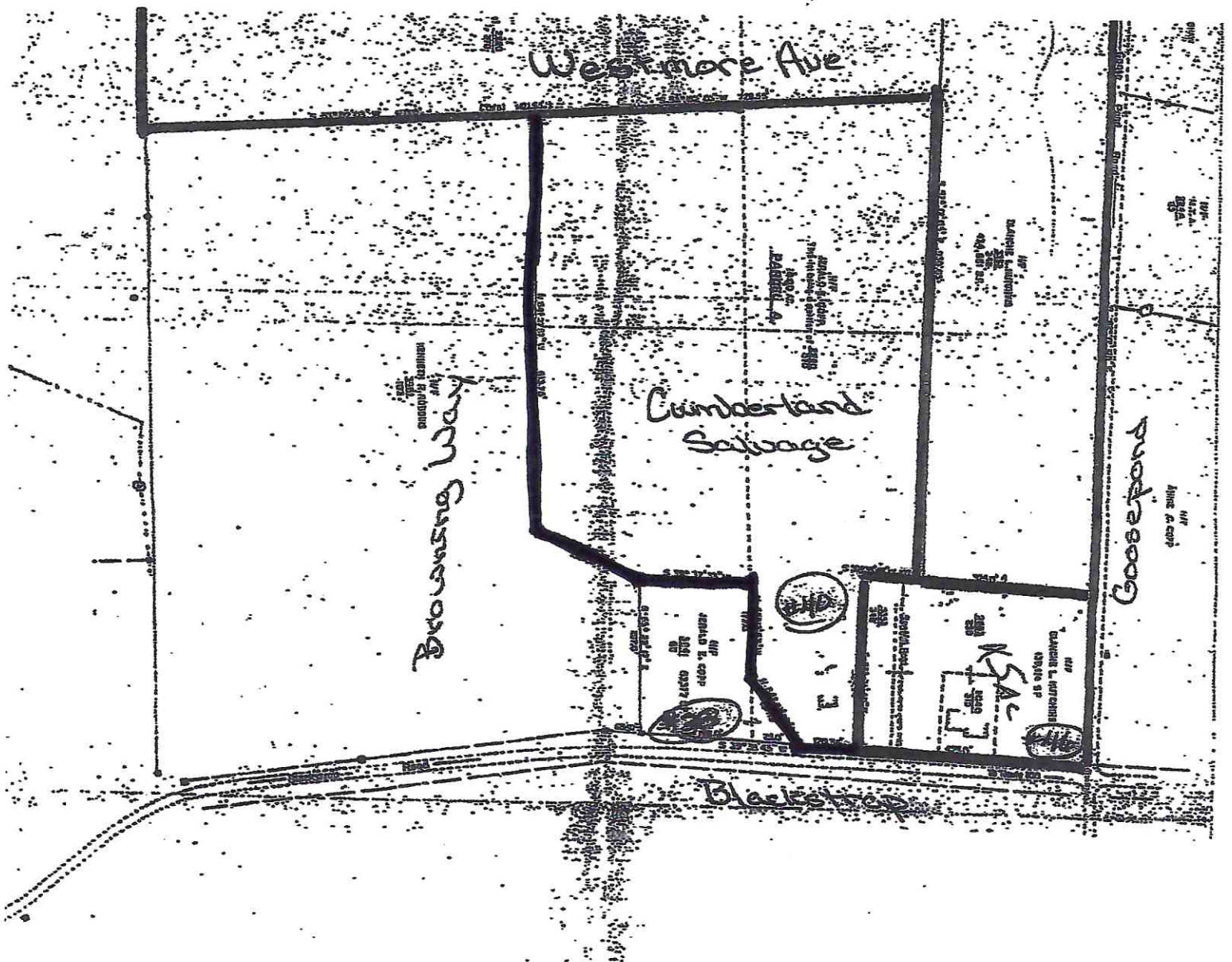
Make complete sketch of "yard." Show footage of all sides and location in relationship to adjacent properties. Show distance (in feet) from edge of "yard" to center of highway. Fill in Route Number or Local Road Name, Name of nearest City/Town in each direction, distance from nearest intersection, bridge or other known reference point.

SITE PLAN

Circle Correct Direction: N S E W

Name: *Cumberland Salvage Inc*

Address: *40 Blackstrap Rd, Cumberland, ME 04021*



Cumberland Salvage Inc.

40 Blackstrap Road
W. Cumberland, ME 04021

Jerald E Copp Jr, President

September 6, 2022

To Our Neighbors:

We are notifying you pursuant to M.R.S.A. Title 30-A, Section 3754, that we have filed our application for a renewal of our Automobile Graveyard/Junkyard Permit with the Cumberland Town Clerk. We understand that the Town Council will hold a public hearing on our renewal application at its meeting Monday, September 26, 2022, at 7:00 pm. Enclosed is a copy of our renewal application.

Sincerely,

Jerald E Copp Jr.

Jerald E Copp Jr.
President

Enclosures

Letter Sent to:

Zachery Copp	11 Westmore Ave, Cumberland
Kathryn Sligh	12 Westmore Ave
Stephen Amico	15 Westmore Ave
Evan Chase	16 Westmore Ave
David Haugland	19 Westmore Ave
Monique Johnson	20 Westmore Ave
Michaela Greenleaf	24 Westmore Ave
Robert McGowan	28 Westmore Ave
Corey Scott	36 Westmore Ave

Christopher Copp	17 Browning Way
Howell Copp	30 Browning Way

Jason Copp 3 Goosepond Rd

Not sent to (owner owned):

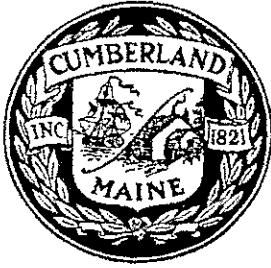
Jerald Copp Jr - 36 Blackstrap Rd
38 Blackstrap Rd
46 Blackstrap Rd
18 Browning Way

Mathew Copp: 32 Westmore Ave
Goosepond Rd

ITEM

22-122

To hold a Public Hearing to consider and act on a Mass Gathering Permit for Fiesta Shows Maine Celebration of Lights to be held from November 25th – December 30th at the Cumberland Fairgrounds



MEMORANDUM

Town of Cumberland, Maine
290 Tuttle Road
Cumberland, ME 04021
Telephone (207) 829-5559 • Fax (207) 829-2214

To: William Shane, Town Manager
From: Tamara O'Donnell, Town Clerk
Date: September 7, 2022
Re: **Maine Celebration of Lights at Cumberland Fairgrounds**
A Drive-Thru Holiday Light Show Experience

I have had discussions with Police Chief Charles Rumsey, Fire Chief Dan Small., Mr. Lyle Merriweather, President of the Cumberland Farmers Club, and Mr. E.J. Dean, President of Fiesta Shows.

Mr. Dean has informed us that the proposed Celebration of Lights event scheduled for 2022 is planned in detail as their previous event held in 2021 at the Cumberland Fairgrounds.

I reviewed in detail the requirements of the Mass Gathering Ordinance. The following represents our mutual understanding:

- The event will run from the Friday November 25, 2022, after Thanksgiving thru December 30, 2022, New Year's eve weekend.
- The hours will be 5-7 p.m. and 7-9 p.m. groupings. They will open at 4:30 p.m. to let cars begin to come in and close at 9:30 p.m. to allow the last car to go thru.
- The lighting will be all LED lights.
- The lanes will be double wide, 15 ft. wide and 15 ft. tall to allow emergency vehicles if necessary.
- They will be able to process up to 800 cars per evening max, with 5 to 8 miles per hr. speed, and as it gets busier the speed typically drops to 2 to 3 miles per hr. It also depends on how long people take to look at displays.

- 99% of ticket sales are done online.
- Communication will be by cell phone between all parties.
- There will be a notice to tune your radio to a certain station for sound, there will be no sound otherwise.
- There will be 3 or 4 staff members depending on the number of ticket sales.
- Food booths will be drive-up as well.
- Insurance certificate is attached.
- Fire Chief Small and Police Chief Rumsey have met and reviewed the plans for the show. Chief Rumsey and Chief Small have both determined that coverage is not necessary for this event, and that it was a very well run event last year.
- Contact person for this event is E.J. Dean, 978-375-2541.

I believe that we have covered in full, the details required for this event. Mr. I have attached our new Mass Gathering Event Public Safety Sign-Off Sheet with the estimated Public Safety costs based on the event numbers and hours provided to us.

Office of the Town Clerk • Town of Cumberland • 290 Tuttle Road, Cumberland, Maine 04021
Telephone (207)829-5559 • Fax (207)829-2214

TOWN OF CUMBERLAND

Publication Name _____
Publication Name _____
Date Filed _____
Fee Received _____
Date Ordinance Received _____
Issued _____
Dated _____

Mass Gathering Application-Minor Large Outdoor Event
(500-4,999 persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
Application must be accompanied by a non-refundable fee of \$250.00.

Name of Applicant: Fiesta Shows

Address of Applicant: 32 Stand Rd., Seabrook, NH 03874

Name of Event: Maine Celebration of Lights

Facility where the event will be held: Cumberland Fairgrounds

Is the facility owned by the applicant: NO

Name of promoter (if different from above): Eugene Dean, President

Telephone number: 603-474-5424 office; 978-375-2541 cell

Date of Event: 11/25/22 - 12/30/22

Number of tickets available: n/a _____

Expected attendance: 800 max per day 800

Description of event

2nd annual drive-thru light show

Will any food vendors be serving at the event? X yes, _____ no. (if yes, how many, and what types)
1 food booth serving fried dough, hot coco, cotton candy

Will any alcohol vendors be serving at the event? _____ yes, X no (if yes, list name and attach
A copy of the vendors licenses to sell alcohol, describe what alcohol will be served) _____



2-lane queueing

Entry

Food Booth

Pathway

Exit



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

6/7/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER McGowan Allied Specialty 20595 Lorain Rd Fairview Park OH 44126		CONTACT NAME: PHONE (A/C, No, Ext): 800-545-1538 FAX (A/C, No): 440-333-3214 E-MAIL: tstraka@mcgowancompanies.com ADDRESS: tstraka@mcgowancompanies.com	
License#: 973 FISSH0-01		INSURER(S) AFFORDING COVERAGE	
INSURED Dean and Flynn dba: Fiesta Shows, Inc. PO BOX 460 Seabrook NH 03874		NAIC # 12866	
		INSURER A: T.H.E. Insurance Company	
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES

CERTIFICATE NUMBER: 1432694073

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSP WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:		CPP010007112	2/15/2022	2/15/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 10,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$		ELP001339201	2/15/2022	2/15/2023	EACH OCCURRENCE \$ 4,000,000 AGGREGATE \$ 4,000,000 \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A	WCP0004410022	3/15/2022	3/15/2023	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Dates: November 1, 2022 - January 15, 2023

Additional Insured:

Town of Cumberland

as respects to the general liability pertaining to the negligence of the name insured only

CERTIFICATE HOLDER**CANCELLATION**

The Cumberland Farmers Club
P.O. Box 745
Cumberland ME 04021

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

ITEM

22-123

To hold a Public Hearing to consider and act on amendments to Chapter 315 (Zoning), Section 14 (Village Center Commercial District), E.1 (Front Setback) of the Cumberland Code, to change the front setback requirement for structures in the Village Center Commercial (VCC) Zoning District from the current 45 feet to the proposed 25 feet, as recommended by the Planning Board

Notice of Decision

Date: September 21, 2022

To: William Shane, Town Manager

From: Carla Nixon, Town Planner

Re: Recommendation to Town Council on an amendment to the Cumberland Code of Ordinances, Chapter 315-Zoning, Section 14-Village Center Commercial District, E.1, to change the front setback requirement for structures in the Village Center Commercial (VCC) Zoning District from the current 45 feet to the proposed 25 feet.

This notice is to advise you that the Planning Board held a Public Hearing on September 20, 2022, to receive comments on a request to provide a recommendation to the Town Council on an amendment to the Cumberland Code of Ordinances, Chapter 315-Zoning, Section 14-Village Center Commercial District, E.1, to change the front setback requirement for structures in the Village Center Commercial (VCC) Zoning District from the current 45 feet to the proposed 25 feet and voted unanimously to recommend approval of the proposed amendments as presented.

Cumberland Planning Board

Jason Record, Chairman

Proposed amendment to § 315-14 **Village Center Commercial District (VCC).**

E. The following setbacks are required for all structures in the VCC District:

- (1) **Front: 45-25feet.** (Note: The front setback for lots with frontage on Route 100 in this district shall include the required twenty-five-foot landscape easement to the Town of Cumberland.)
- (2) Rear: 50 feet. (Note: Where a proposed nonresidential use will abut an existing residential zone, there shall be a twenty-five-foot landscaped buffer within the required setback.)
- (3) Side: 15 feet.

ITEM

22-124

To hold a Public Hearing to consider and act on authorizing the borrowing of up to \$250,000 for kitchen renovations within the senior housing units owned by the Town

**CUMBERLAND TOWN COUNCIL ORDER
AUTHORIZING THE BORROWING OF
UP TO \$250,000**

WHEREAS, the Town desires to borrow from Gorham Savings Bank pursuant to a loan agreement an aggregate principal amount not to exceed \$250,000 (the "Loan") and to appropriate the proceeds thereof to finance the Project described in this Order;

NOW, THEREFORE, be it voted, resolved, and ordered by the Town Council of the Town of Cumberland, Maine:

Section 1: Appropriation. The sum of \$250,000 is hereby appropriated, from the proceeds of the Loan herein authorized, to finance costs of renovations to the kitchens within the 30 senior housing units owned by the Town of Cumberland to include replacement of countertops, cabinets, sinks and flooring, and lighting upgrades (the "Project").

Section 2: Authorization of Loan. For the purposes of financing the aforesaid appropriation, pursuant to the Town Charter and all other authority thereto enabling, there is hereby authorized and approved a loan agreement between the Town and Gorham Savings Bank in an aggregate principal amount not to exceed \$250,000. The proceeds of the Loan shall be used to finance the costs of the Project.

Section 3: Interest Rates and Details. The Treasurer is authorized to determine the date(s), form(s), interest rate(s) (which interest rate may be a fixed rate or a variable rate or some combination of the two), term and all other details of the Loan. The loan agreement shall be dated as of such date, bear interest at the rate or rates and be in such form and contain such terms and provisions as the Treasurer may hereafter determine or authorize.

Section 4: Town Officials. If any of the officers or officials of the Town who have signed or sealed the loan agreement or any other documents related to the Loan shall cease to be such officers or officials before the Loan documents so signed and sealed shall have been actually authenticated or delivered by the Town, such Loan documents nevertheless may be authenticated, issued, and delivered with the same force and effect as though the person or persons who signed or sealed such Loan documents had not ceased to be such officer or official; and also any such Loan documents may be signed and sealed on behalf of the Town by those persons who, at the actual date of the execution of such Loan documents, shall be the proper officers and officials of the Town, although at the date of such Loan documents any such person shall not have been such officer or official.

Section 5: Deputy Officials. If the Treasurer, Chair of the Town Council or Clerk are for any reason unavailable to approve and execute the loan agreement or any of the related Loan documents, the person or persons then acting in any such capacity, whether as an assistant, a deputy, or otherwise, is authorized to act for such official with the same force and effect as if such official had herself performed such act.

Section 6: Other Actions. The Treasurer, Chair of the Town Council, Clerk and other appropriate officers of the Town are hereby authorized and empowered to do all such acts and things, and to execute, deliver, file, approve, and record all such financing documents, contracts, deeds, assignments, certificates, memoranda, abstracts, and other documents as may be necessary or advisable, with the advice of counsel for the Town, including but not limited to any certificates and other documents as may be necessary or appropriate in connection with the closing of the Loan and the execution and delivery of any related financing documents, and to carry out the provisions of the resolutions heretofore adopted at this meeting in connection with the Project.

ADOPTED this 26th day of September 2022 by the Cumberland Town Council:

Allison Foster, Chair

Mark Segrist, Vice Chair

Shirley Storey-King

Ronald Copp

Michael Edes

Brooke Filson

Robert Vail

ITEM

22-125

To hold a Public Hearing to adopt the Maine Municipal Association Model General Assistance Ordinance and Appendices A-G for the period of October 1, 2022 through September 30, 2023

Janet T. Mills
Governor

Jeanne M. Lambrew, Ph.D.
Commissioner



Maine Department of Health and Human Services
Office for Family Independence
109 Capitol St.
11 State House Station
Augusta, Maine 04333-0011
Tel.: (207) 624-4168; Toll-Free: (800) 442-6003
TTY: Dial 711 (Maine Relay); Fax: (207) 287-3455

To: Welfare Officials and Contracted Agents
From: Sara Denson, Program Manager, General Assistance
Date: September 7, 2022
Subject: New GA Maximums for October 1, 2022

Enclosed please find the following items:

- MMA's new (October 1, 2022–September 30, 2023) **“General Assistance Ordinance Appendices”** (A – G).
- Recovery Residence Housing Maximums (October 1, 2022-September 30, 2023)
- **“GA Ordinance Adoption Form”** which was developed so that municipalities may easily send DHHS proof of the adoption of any updated or changed GA Ordinance. Once the selectpersons or council adopts the new ordinance, the enclosed form should be signed and submitted to DHHS. (*see “Filing of GA Ordinance and/or Appendices” below for further information*).
- **“GA Maximums Adoption Form”** which was developed so that municipalities may easily send DHHS proof of GA maximums adoption. Once the selectpersons or council adopts the new maximums, the enclosed form should be signed and submitted to DHHS. (*see “Filing of GA Ordinance and/or Appendices” below for further information*).

Updates

Please note that updates have been made to the General Assistance Ordinance, Appendix A (overall maximums), Appendix B (food maximums), Appendix C (housing maximums), Appendix D (electricity maximums) and Appendix G (mileage rate). There is also a new Recovery Residence Housing Maximums guide. We anticipate an updated the Maine Municipal Association (MMA) GA Ordinance will be released soon. You can find information about the MMA Model Ordinance on the Maine Welfare Director's Association (MWDA) website at www.mainewelfaredirectors.org.

Appendix A – G

The enclosed Appendices A – G have been revised for your municipality's General Assistance Ordinance. These new Appendices, **once adopted**, should replace the existing Appendices A – G. Even if you are not updating your GA Ordinance, **the municipal officers must approve/adopt the new Appendices yearly.**

The Adoption Process

The municipal officers (i.e., selectpersons/council) adopt the local General Assistance Ordinance and yearly Appendices, even in town meeting communities. The law requires that the municipal officers conduct a **notice and hearing** prior to the adoption of the Ordinance and/or Appendices. Seven days posted notice is recommended, unless local law (or practice) provides otherwise.

At the hearing, the municipal officers should:

- 1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;
- 2) End public discussion, close the hearing; and
- 3) Move and vote to adopt the ordinance and/or appendices either in its posted form or as amended in light of public discussion.

Municipalities May Establish Their Own Maximums

Municipalities may establish their own maximum levels of assistance provided that the proposed levels of assistance are reasonable and meet adequate standards sufficient to maintain the health and safety of applicants in the municipality. The municipality must submit to the Department documentation to justify these levels of assistance and verify that the figures developed are appropriate to maintain health and decency.

A municipality's maximum assistance level for Food may not be below the Department provided figures which are issued by the USDA and published annually following a study of cost of food for various family sizes. A market basket survey may be used to establish food maximums if the maximums provided by the USDA are insufficient to maintain health in the municipality. (C.M.R. 10-144, Chapter 323, Section V).

Filing of GA Ordinance and/or Appendices

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted, should that ordinance differ from the MMA Model. Any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS will accept the enclosed "adoption sheet" as proof that your Municipal Officers have adopted the current MMA Model GA maximums and/or ordinance.

2022-2023 GA MAXIMUMS SUMMARY SHEET

Note: The overall maximums found in *Appendices A, B, C, D, E, and F* are effective from **October 1, 2022 to September 30, 2023.**

APPENDIX A - OVERALL MAXIMUMS

<u>County</u>	<u>Persons in Household</u>					
	1	2	3	4	5	6
<p>NOTE: For each additional person add \$75 per month.</p> <p>(The applicable figures from Appendix A, <i>once adopted</i>, should be inserted here.)</p>						

APPENDIX B - FOOD MAXIMUMS

<u>Number in Household</u>	<u>Weekly Maximum</u>	<u>Monthly Maximum</u>
1	\$ 65.35	\$ 281.00
2	120.00	516.00
3	172.09	740.00
4	218.37	939.00
5	259.53	1,116.00
6	311.40	1,339.00
7	344.19	1,480.00
8	393.26	1,691.00
<p>NOTE: For each additional person add \$211 per month.</p>		

APPENDIX C - HOUSING MAXIMUMS

<u>Number of Bedrooms</u>	<u>Unheated</u>		<u>Heated</u>	
	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0				
1				
2				
3				
4				
(The applicable figures from Appendix C, <i>once adopted</i> , should be inserted here.)				

FOR MUNICIPAL USE ONLY

2022-2023 GA Overall Maximums

Metropolitan Areas

COUNTY	Persons in Household				
	1	2	3	4	5*
Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie	826	955	1,219	1,515	2,071
Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago	1,016	1,075	1,409	1,865	1,991
Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales	795	859	1,099	1,427	1,728
Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville	789	792	1,043	1,302	1,420
Portland HMFA: Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach	1,263	1,463	1,893	2,415	2,958
Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich	874	1,031	1,253	1,650	1,880

Appendix A

Effective: 10/01/22-09/30/23

COUNTY	1	2	3	4	5*
York County HMFA: Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells	1,072	1,082	1,355	1,717	1,984
York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York	1,237	1,293	1,699	2,194	2,934

*Note: Add \$75 for each additional person.

Non-Metropolitan Areas

Persons in Household

COUNTY	1	2	3	4	5*
Aroostook County	692	754	881	1,185	1,353
Franklin County	728	774	909	1,229	1,566
Hancock County	890	925	1,110	1,397	1,529
Kennebec County	819	835	1,038	1,360	1,451
Knox County	844	848	1,038	1,378	1,471
Lincoln County	925	941	1,178	1,463	1,912
Oxford County	814	815	993	1,400	1,627
Piscataquis County	701	752	926	1,227	1,477
Somerset County	755	790	1,017	1,323	1,416
Waldo County	970	972	1,155	1,441	1,970
Washington County	756	758	982	1,228	1,343

* Please Note: Add \$75 for each additional person.

2022-2023 GA Housing Maximums Recovery Residences

The following Recovery Residence maximums are in effect from 10/1/2022- 9/30/2023

Non-Metropolitan FMR Areas

<u>Aroostook County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	128.63	551.25

<u>Franklin County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	132.13	566.25

<u>Hancock County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	158.90	681.00

<u>Kennebec County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	143.15	613.50

<u>Knox County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	145.43	623.25

<u>Lincoln County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	161.70	693.00

<u>Oxford County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	139.83	599.25

<u>Piscataquis County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	128.28	549.75

<u>Somerset County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	135.28	579.75

<u>Waldo County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	167.13	716.25

<u>Washington County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	129.68	555.75

Metropolitan FMR Areas

<u>Bangor HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	164.15	703.50

<u>Cumberland Cty. HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	185.15	793.50

<u>Lewiston/Auburn MSA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	147.35	631.50

<u>Penobscot Cty. HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	135.63	581.25

<u>Portland HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	253.05	1084.50

<u>Sagadahoc Cty. HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	177.45	760.50

<u>York Cty. HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	186.38	798.75

<u>York/Kittery/S. Berwick HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	223.30	957.00

Appendix B

Effective: 10/01/22 to 09/30/23

2022-2023 Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. As of October 1, 2022, those amounts are:

Number in Household	Weekly Maximum	Monthly Maximum
1	\$ 65.35	\$ 281.00
2	120.00	516.00
3	172.09	740.00
4	218.37	939.00
5	259.53	1,116.00
6	311.40	1,339.00
7	344.19	1,480.00
8	393.26	1,691.00

Note: For each additional person add \$211 per month.

2022-2023 GA Housing Maximums (Heated & Unheated Rents)

NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS! Municipalities should ONLY consider adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. Or, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. (*See Instruction Memo for further guidance.*)

Non-Metropolitan FMR Areas

<u>Aroostook County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	123	528	157	676
1	126	541	171	735
2	140	604	200	859
3	197	846	270	1,159
4	218	935	308	1,323
<u>Franklin County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	131	564	165	712
1	131	564	176	755
2	147	632	206	887
3	207	890	280	1,203
4	267	1,148	357	1,536
<u>Hancock County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	176	755	204	875
1	176	755	211	908
2	205	883	253	1,089
3	260	1,120	319	1,373
4	276	1,187	349	1,500
<u>Kennebec County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	159	684	187	804
1	159	684	190	818
2	189	811	237	1,017
3	252	1,083	311	1,336
4	258	1,109	331	1,422

Non-Metropolitan FMR Areas

<u>Knox County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		165	709	193	831
1		157	673	193	831
2		189	811	237	1,017
3		256	1,101	315	1,354
4		263	1,129	335	1,442
<u>Lincoln County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		184	790	212	910
1		184	790	215	924
2		221	951	269	1,157
3		276	1,186	335	1,439
4		365	1,570	438	1,883
<u>Oxford County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		158	679	186	799
1		158	679	186	799
2		178	766	226	972
3		261	1,123	320	1,376
4		299	1,285	372	1,598
<u>Piscataquis County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		125	537	159	685
1		125	539	171	733
2		151	649	210	904
3		206	888	279	1,201
4		246	1,059	336	1,447
<u>Somerset County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		144	620	172	740
1		144	620	180	773
2		184	790	232	996
3		243	1,046	302	1,299
4		250	1,074	322	1,387

Non-Metropolitan FMR Areas

<u>Waldo County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	194	835	222	955
1	194	835	222	955
2	216	928	264	1,134
3	271	1,164	329	1,417
4	379	1,628	451	1,941
<u>Washington County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	144	621	172	741
1	144	621	172	741
2	176	755	224	961
3	221	951	280	1,204
4	233	1,001	306	1,314

Metropolitan FMR Areas

<u>Bangor HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	161	691	189	811
1	181	780	218	938
2	231	992	279	1,198
3	288	1,238	347	1,491
4	402	1,729	475	2,042
<u>Cumberland Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	205	881	233	1,001
1	209	900	246	1,058
2	275	1,182	323	1,388
3	369	1,588	428	1,841
4	383	1,649	456	1,962
<u>Lewiston/Auburn MSA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	153	660	181	780
1	159	684	196	842
2	203	872	251	1,078
3	267	1,150	326	1,403
4	322	1,386	395	1,699

Metropolitan FMR Areas

<u>Penobscot Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	152	654	180	775
1	152	654	180	775
2	190	816	238	1,022
3	238	1,025	297	1,278
4	251	1,078	323	1,391
<u>Portland HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	262	1,128	290	1,248
1	300	1,288	336	1,446
2	387	1,666	435	1,872
3	497	2,138	556	2,391
4	608	2,616	681	2,929
<u>Sagadahoc Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	172	739	200	859
1	199	856	236	1,014
2	239	1,026	287	1,232
3	319	1,373	378	1,626
4	358	1,538	430	1,851
<u>York Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	218	937	246	1,057
1	218	937	248	1,065
2	262	1,128	310	1,334
3	335	1,440	394	1,693
4	382	1,642	455	1,955
<u>York/Kittery/S. Berwick HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	256	1,102	284	1,222
1	260	1,118	297	1,276
2	342	1,472	390	1,678
3	446	1,917	505	2,170
4	603	2,592	676	2,905

APPENDIX D - UTILITIES

ELECTRIC

NOTE: For an electrically heated dwelling also see “Heating Fuel” maximums below. But remember, an applicant is *not automatically* entitled to the “maximums” established—applicants must demonstrate need.

1) **Electricity Maximums for Households *Without Electric Hot Water*:** The maximum amounts allowed for utilities, for lights, cooking and other electric uses *excluding* electric hot water and heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$19.95	\$ 85.50
2	\$22.52	\$ 96.50
3	\$24.97	\$107.00
4	\$27.53	\$118.00
5	\$29.88	\$128.50
6	\$32.55	\$139.50

NOTE: For each additional person add \$10.50 per month.

2) **Electricity Maximums for Households *With Electrically Heated Hot Water*:** The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses *excluding* heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$29.63	\$127.00
2	\$34.07	\$146.00
3	\$39.67	\$170.00
4	\$46.32	\$198.50
5	\$55.65	\$238.50
6	\$58.68	\$251.50

NOTE: For each additional person add \$14.50 per month.

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

APPENDIX E - HEATING FUEL

<u>Month</u>	<u>Gallons</u>	<u>Month</u>	<u>Gallons</u>
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

FOR MUNICIPAL USE ONLY

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

APPENDIX F - PERSONAL CARE & HOUSEHOLD SUPPLIES

<u>Number in Household</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

<u>Number of Children</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

FOR MUNICIPAL USE ONLY

2022-2023 Mileage Rate

This municipality adopts the State of Maine travel expense reimbursement rate as set by the Office of the State Comptroller. The current rate for approved employment and necessary medical travel etc. is 46 cents (46¢) per mile.

Please refer to the Office of the State Controller for changes to this rate at 626-8420 or visit <http://www.state.me.us/osc/>

Updated for July 2022

SNAP STANDARDS										
NUMBER IN HH		1	2	3	4	5	6	7	8	ADD
GROSS 200%	Jul. 2022	2,265	3,052	3,839	4,625	5,412	6,199	6,985	7,772	787
GROSS 165%	Oct. 2021	1,771	2,396	3,020	3,644	4,268	4,893	5,517	6,141	625
GROSS 130%	Oct. 2021	1,396	1,888	2,379	2,871	3,363	3,855	4,347	4,839	492
NET 100%	Oct. 2021	1,074	1,452	1,830	2,209	2,587	2,965	3,344	3,722	379
MAX	Oct. 2021	250	459	658	835	992	1,190	1,316	1,504	188
SNAP DEDUCTIONS										
HH of 1-3 Standard Deductions	Oct. 2021	177	Full Standard (FSUA)					Mar. 2022		886
HH of 4		184	Non-Heat Utility (NHUA)					Mar. 2022		299
HH of 5		215	Telephone Only (PHUA)					Mar. 2022		51
HH of 6 or More		246	2021 MAINE STATE Minimum Wage							12.15
SHELTER CAP	Oct. 2021	597	2022 MAINE STATE Minimum Wage							12.75
HOMELESS SHELTER	Oct. 2021	159.73	FEDERAL Minimum Wage					July 24, 2009		7.25
CATEGORICALLY ELIGIBLE 1-2 MEMBER HH MINIMUM BENEFIT									Oct. 2021	20
NON-CATEGORICAL ASSET TEST FOR FEDERALLY FUNDED SNAP (effective Jan 1, 2022)										
No HH members disabled/60+ years old			2,500	HH includes members disabled/60+ years old					3,750	
Per SNAP 333-1, households that qualify as Categorically Eligible have no asset limit.										
HOPE										
GROSS 185%		2,096	2,823	3,551	4,279	5,006	5,734	6,462	7,189	728
TANF STANDARDS effective October 1, 2021 - ALTERNATIVE AID STANDARDS effective January 1, 2022										
ADULT INCLUDED – BASIC										
NUMBER IN HH		1	2	3	4	5	6	7	8	ADD
ALT AID 133%	Jan. 2022	1,507	2,030	2,553	3,076	3,599	4,122	4,646	5,169	524
STANDARD OF NEED		362	569	763	960	1,153	1,348	1,544	1,740	195
BASIC MAX GRANT		298	469	628	791	948	1,108	1,270	1,431	160
ADULT INCLUDED – SPECIAL NEED										
SN STANDARD OF NEED		662	869	1,063	1,260	1,453	1,648	1,844	2,040	195
SN MAX GRANT		598	769	928	1,091	1,248	1,408	1,570	1,731	160
GAP										
MAXIMUM GAP		64	100	135	169	205	240	274	309	35
CHILD ONLY – BASIC										
NUMBER IN HH		1	2	3	4	5	6	7	8	ADD
STANDARD OF NEED		214	409	605	798	995	1,190	1,385	1,579	195
BASIC MAX GRANT		178	339	500	657	820	979	1,140	1,299	160
CHILD ONLY – SPECIAL NEED										
SN STANDARD OF NEED		514	709	905	1,098	1,295	1,490	1,685	1,879	195
SN MAX GRANT		478	639	800	957	1,120	1,279	1,440	1,599	160
GAP										
MAXIMUM GAP		36	70	105	141	175	211	245	280	35
STANDARD EARNINGS DISREGARD					108 and 1/2 the Remainder					
STEP DISREGARD, Step 1 (Months 1-3) see Chapter IV					100% of Earned Income					
STEP DISREGARD, Step 2 (Months 4-6) see Chapter IV					75% of Earned Income					
CHILD CARE CAP UNDER 2					200.00					
CHILD CARE CAP 2 AND OVER					175.00					

Revised August 11, 2022

[For use when adopting **updated appendices only** without amending the body of an existing GA ordinance]

MUNICIPALITY OF Cumberland
GENERAL ASSISTANCE ORDINANCE

Pursuant to 22 M.R.S. § 4305(1), the municipal officers of the Municipality of Cumberland, after notice and hearing, hereby amend the municipal General Assistance Ordinance by repealing and replacing appendices A through G of the existing ordinance with the attached appendices A through G, which shall be in effect from October 1, 202__ through September 30, 202__. This amendment will be filed with the Maine Department of Health & Human Services (DHHS) pursuant to 22 M.R.S. § 4305(4), and a copy of the ordinance and amended appendices shall be available for public inspection at the municipal office along with a copy of the 22 M.R.S. chapter 1161.

Signed this 26th day of September, 2022, by the municipal officers:

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

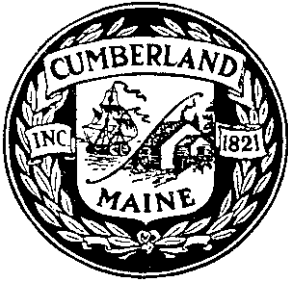
(Print Name)

(Signature)

[Please send a copy of the enactment page only to DHHS, 109 Capitol Street, SHS 11, Augusta, ME 04330-0011]

ITEM 22-126

To hold a Public Hearing to consider and act on setting sewer user fees
for FY2023



TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

September 21, 2022

Re: Sewer User Fee – 0% **Increase** - Proposed September 2022

Dear Town Council Members:

A Public Hearing has been set for **7:00 PM, Monday, September 26, 2022** at the Town Hall on 290 Tuttle Road to discuss the sewer user fees as proposed in the table below.

	Sept. 2020	Sept. 2021	Sept 2022	Sept 2023 Projected	Sept 2024 Projected
Typical Consumption 6 HCF or 150 gallons/day	6.00	6.00	6.00	6.00	6.00
Charge per HCF	\$5.52	\$5.52	\$5.52	\$5.75	\$5.75
Base Fee- Ready to Serve	\$36.92	\$36.92	\$36.92	\$40.00	\$40.50
Proposed Monthly Avg.	\$70.04	\$70.04	\$70.04	\$72.50	\$75.00
\$\$ Increase	\$0	\$0	\$0.00	\$2.46	\$2.50
% Increase	0%	0%	0%	3.5%	3.5%

MATH:

6 HCF (Actual water usage) x 5.52 = \$33.12 + \$36.92 base fee = \$70.04 for the Avg. water user.

I recommend no increase in sewer user fees for the fifth time in the last six years. This is a result of the additional revenues received throughout the system. Remember this is an Enterprise Fund paid entirely by the system users and not the Taxpayers of Cumberland.

Sincerely,

William R. Shane, P.E.
Town Manager

ITEM

22-127

To appoint a member to the Lands & Conservation Commission and
Trails Subcommittee



LANDS AND CONSERVATION COMMISSION

Town of Cumberland
290 Tuttle Road
Cumberland, ME 04021

September 8, 2022

Allison Foster, Chair
Cumberland Town Council
Cumberland, ME 04021

Dear Ms. Foster:

At the September 7 meeting of your Lands and Conservation Commission, two actions were taken which we are referring to the Town Council for consideration and finalization:

- We recommend the Town Council appoint Adam Orellana, Walker Newell and David Grimm to the Recreational Trails Subcommittee, and
- We request the Town Council authorize the acceptance of \$1,850 from the Maine Department of Agriculture, Conservation and Forestry for three grants to prepare Invasive Plant Control Practice Plans for Rines Forest, (\$900) the Town Forest (\$400), and Twin Brook (\$550). These grants require an equal amount of matching funds; these funds were included in our budget for this purpose.

Thank you for your consideration.

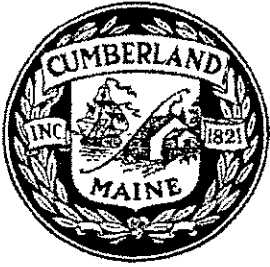
Sincerely,

Mike Schwindt
Chair

ITEM

22-128

To authorize the acceptance of a grant for \$1,850.00 from the
Maine Department of Agriculture, Conservation, and Forestry for
invasive plant management



LANDS AND CONSERVATION COMMISSION

Town of Cumberland
290 Tuttle Road
Cumberland, ME 04021

September 8, 2022

Allison Foster, Chair
Cumberland Town Council
Cumberland, ME 04021

Dear Ms. Foster:

At the September 7 meeting of your Lands and Conservation Commission, two actions were taken which we are referring to the Town Council for consideration and finalization:

- We recommend the Town Council appoint Adam Orellana, Walker Newell and David Grimm to the Recreational Trails Subcommittee, and
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Thank you for your consideration.

Sincerely,

Mike Schwindt
Chair



JANET T. MILLS
GOVERNOR

STATE OF MAINE
DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
MAINE FOREST SERVICE
22 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0022

AMANDA E. BEAL
COMMISSIONER

Tuesday, August 23, 2022

JOHN LEAVITT, TOWN OF CUMBERLAND
290 TUTTLE RD
CUMBERLAND ME 04021

Dear TOWN OF CUMBERLAND:

Thank you for your application for financial incentives under Maine Forest Service's Invasive Plant Management Program for your property in Cumberland.

Funds have been set aside pending satisfactory completion of an Invasive Plant Control Practice Plan (IPCPP) for 303 wooded acres. The maximum cost-share reimbursement available to you is \$900.00. The actual payment amount will be determined by MFS based on the number of eligible surveyed acres identified in the completed plan and the maximum rates set by the program.

In placing your application for financial incentives, you are affirming that you own the property or legally represent its owner(s), and to the guidelines and requirements of the program. Your plan preparer can help you understand your obligations under this program. If you have additional questions, please feel free to call the Maine Forest Service.

Your next step is to have your plan preparer, PAUL LARRIVEE JR, prepare the plan. He/she will be responsible for assembling the appropriate documentation and submitting it to the Maine Forest Service District Forester.

Your Maine Forest Service District Forester is:

Shane Duigan
Maine Forest Service
356 Shaker Road
Gray ME 04039 Telephone: 207-592-1251

The performance period for all plans will be the field season of the calendar year of approval, e.g., if approved to prepare an IPCPP in 2021, field survey must be completed between June 1 and October 1, and plans are to MFS due upon completion or by latest November 1. Expired or incomplete plans will be cancelled. If you have any difficulty meeting this deadline, please contact the Maine Forest Service.

Please call me or your MFS District Forester if you have any questions. Thank you for your participation in this program.

Sincerely yours,

Jan Santerre
Senior Planner

Copy to: PAUL LARRIVEE JR, SHANE DUIGAN; MFS FILE

This program is funded by a grant from the USDA Forest Service, State Private Forestry

MAINE FOREST SERVICE
PATTY CORMIER, DIRECTOR

PHONE: (207) 287-2791
TTY: Maine Relay 711
www.maineforestservice.gov

We help you make informed decisions about Maine's forests

9/5/22
Gordon



JANET T. MILLS
GOVERNOR

STATE OF MAINE
DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
MAINE FOREST SERVICE
22 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0022

AMANDA E. BEAL
COMMISSIONER

Tuesday, August 23, 2022

JOHN LEAVITT, TOWN OF CUMBERLAND
290 TUTTLE RD
CUMBERLAND ME 04021

Dear TOWN OF CUMBERLAND:

Thank you for your application for financial incentives under Maine Forest Service's Invasive Plant Management Program for your property in Cumberland.

Funds have been set aside pending satisfactory completion of an Invasive Plant Control Practice Plan (IPCPP) for 100 wooded acres. The maximum cost-share reimbursement available to you is \$400.00. The actual payment amount will be determined by MFS based on the number of eligible surveyed acres identified in the completed plan and the maximum rates set by the program.

In placing your application for financial incentives, you are affirming that you own the property or legally represent its owner(s), and to the guidelines and requirements of the program. Your plan preparer can help you understand your obligations under this program. If you have additional questions, please feel free to call the Maine Forest Service.

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9/5/22
Good on



JANET T. MILLS
GOVERNOR

STATE OF MAINE
DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
MAINE FOREST SERVICE
22 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0022

AMANDA E. BEAL
COMMISSIONER

Tuesday, August 23, 2022

JOHN LEAVITT, TOWN OF CUMBERLAND
290 TUTTLE RD
CUMBERLAND ME 04021

Dear TOWN OF CUMBERLAND:

Thank you for your application for financial incentives under Maine Forest Service's Invasive Plant Management Program for your property in Cumberland.

Funds have been set aside pending satisfactory completion of an Invasive Plant Control Practice Plan (IPCPP) for 175 wooded acres. The maximum cost-share reimbursement available to you is \$550.00. The actual payment amount will be determined by MFS based on the number of eligible surveyed acres identified in the completed plan and the maximum rates set by the program.

In placing your application for financial incentives, you are affirming that you own the property or legally represent its owner(s), and to the guidelines and requirements of the program. Your plan preparer can help you understand your obligations under this program. If you have additional questions, please feel free to call the Maine Forest Service.

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Sincerely yours,

Jan Santerre
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We help you make informed decisions about Maine's forests

9/5/22
Guedon

Revenues

09/22/2022
13:12:06

TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

PAGE 1
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FOR PERIOD 03 OF 2023

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-649,247.91	-737,784.76	-672,500.37	-587,186.92	-2,003,000.00
0011 0304 Boat Excise Tax	-2,412.70	-3,553.60	-2,814.00	-2,331.60	-17,000.00
0011 0328 Outer Islands Property Tax	.00	.00	.00	.00	-46,000.00
0011 0329 Payment in Lieu of Taxes	.00	-13,903.00	.00	.00	-33,000.00
TOTAL Other Tax Revenues	-651,660.61	-755,241.36	-675,314.37	-589,518.52	-2,099,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-67.25	-66.00	-54.50	-38.25	-541.00
0012 0312 Marriage Lic & Vital Records	-1,030.80	-1,169.00	-1,113.20	-987.80	-2,400.00
0012 0313 Birth Certificates	-411.00	-398.00	-440.80	-381.40	-1,400.00
0012 0314 Death Certificates	-592.80	-246.00	-130.40	-549.80	-1,500.00
0012 0315 Clerk Licenses	-920.00	-210.00	-1,134.64	-515.00	-4,608.00
0012 0316 Shellfish Licenses	-14.28	-66.64	-82.11	-80.70	-600.00
0012 0317 Conservation Fees	-5.72	-23.36	-27.89	-29.30	-100.00
0012 0361 Motor Vehicle Reg. Agent Fees	-6,938.00	-10,398.00	-9,552.00	-8,233.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-152.00	-162.00	-128.25	-73.00	-500.00
0012 0366 Building Permits	-18,301.10	-26,919.07	-39,954.70	-32,287.95	-75,000.00
0012 0367 Electrical Permits	-5,834.70	-8,892.53	-7,915.50	-10,016.30	-21,634.00
0012 0368 Plumbing Permits	-3,720.00	-6,165.00	-5,895.00	-7,452.50	-18,789.00
0012 0369 Other Permits	-141.00	-158.00	-153.00	-107.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-44.00	-42.00	-36.00	-92.00	-60.00
0012 0390 Misc. Revenue	.00	-100.00	-50.00	-100.00	.00
0012 0398 Application Fee	-200.00	-300.00	-700.00	-950.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-41.00	-28.00	-24.00	-119.00	-900.00
0012 0404 Commercial Haulers License	.00	-100.00	.00	.00	-500.00
TOTAL License & Permit Revenue	-38,413.65	-55,443.60	-67,391.99	-62,013.00	-152,989.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-180,251.36	-226,092.59	-374,441.12	-312,026.94	-1,300,000.00
0013 0335 Local Rd Asst Prog	.00	.00	.00	.00	-67,000.00
0013 0341 North Yarmouth Recreation Shar	.00	.00	.00	.00	-82,230.00
0013 0342 North Yarmouth Library Share	.00	.00	.00	.00	-192,900.00

09/22/2022
13:12:06

TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

PAGE 2
glactrpt

FOR PERIOD 03 OF 2023

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
TOTAL Intergovernmental Revenue	-180,251.36	-226,092.59	-374,441.12	-312,026.94	-1,642,130.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-2,006.18	-2,654.18	-954.19	-258.18	-30,000.00
0015 0306 Over/Short	14.85	454.98	-7.23	119.94	-100.00
0015 0364 Growth Permits	-600.00	-1,400.00	-500.00	-300.00	-2,000.00
0015 0365 Board of Appeals	-100.00	.00	.00	.00	.00
0015 0390 Misc. Revenue	-31.00	-89.00	-301.40	-80.00	-25,000.00
0015 0399 Staff Review Fee	-1,200.00	-2,550.00	-1,900.00	-3,050.00	-9,700.00
0015 0403 Mooring Fees	-980.00	-64.00	-684.00	-376.00	-5,000.00
0015 0410 Private Ways	.00	.00	.00	.00	-400.00
0015 0508 Impact Fees	-13,917.40	-34,749.40	-24,180.80	-26,220.60	-60,000.00
TOTAL Other Revenues	-18,819.73	-41,051.60	-28,527.62	-30,164.84	-132,200.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	.00	-951.30	.00	.00	.00
0021 0351 Police Issued Permits	-452.00	-345.00	-155.00	-602.00	-2,000.00
0021 0353 Police Insurance Reports	-130.00	-120.00	-423.00	-82.00	-500.00
0021 0390 Miscellaneous Police Revenue	-147.00	-27.00	.00	-210.00	-648.00
0021 0427 Parking Tickets	-175.00	-150.00	.00	.00	-100.00
0021 0536 Dog Licenses ACO Revenue	-224.00	-140.00	-86.00	-109.00	-1,800.00
0021 0546 Court Reimbursements	-1,834.56	-39.02	-559.12	.00	-2,200.00
TOTAL Police Related Revenues	-2,962.56	-1,772.32	-1,223.12	-1,003.00	-7,248.00
0022 Fire Related Revenues					
0022 0504 Rescue Billing	-15,361.78	-15,424.44	-19,112.75	358.42	-160,000.00
TOTAL Fire Related Revenues	-15,361.78	-15,424.44	-19,112.75	358.42	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-3,817.00	-226.00	-28.00	.00	-20,500.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
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0031 0391 Field Usage Fees	-360.00	.00	-60.00	.00	-5,000.00
0031 0517 Bags/Universal Waste	-21,777.50	2,170.00	43,925.00	18,850.00	-295,015.00
0031 0539 Brush Passes	-1,025.00	-4,743.00	-1,926.00	-1,529.00	-8,277.00
0031 0617 Twin Brooks Donations	.00	.00	.00	-500.00	.00
TOTAL Public Services Revenues	-26,979.50	-2,799.00	41,911.00	16,821.00	-328,792.00
 0035 VH Other Revenues					
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0035 0378 Soda Sales	-1,387.40	-1,774.40	-2,438.00	-2,775.00	-2,500.00
0035 0560 Rental Income	-6,750.00	-6,750.00	-7,500.00	1,500.00	-9,000.00
0035 0565 Cell Tower Land Lease	-5,400.00	-7,200.00	-6,210.00	-6,210.00	-24,840.00
TOTAL VH Other Revenues	-13,537.40	-15,724.40	-16,148.00	-7,485.00	-36,340.00
 0037 VH Golf Revenues					
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0037 0306 Over/Short	503.21	-.80	1.92	-9.54	.00
0037 0357 Golf Memberships	-22,571.10	-40,522.55	-60,847.00	-35,048.00	-315,094.00
0037 0358 Greens Fees	-60,407.89	-95,353.71	-107,558.00	-147,688.00	-241,174.00
0037 0359 Golf Cart Rentals	-36,633.05	-53,299.09	-62,160.00	-76,744.00	-124,391.00
0037 0416 Practice Range	-395.00	-4,638.97	-4,274.00	-6,012.00	-9,006.00
0037 0417 VH Program Revenues	-42,284.00	-49,551.63	-78,370.00	-98,388.00	-86,100.00
0037 0419 Advertising Sales	.00	.00	.00	.00	-24,600.00
0037 0522 Outing Golf	-54,371.00	-21,398.00	-37,506.00	-41,083.00	-55,775.00
TOTAL VH Golf Revenues	-216,158.83	-264,764.75	-350,713.08	-404,972.54	-856,140.00
 0041 Recreation Related Revenues					
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0041 0440 41100 After School Programs	-54,549.00	-78,300.50	-57,499.00	-47,212.00	-320,000.00
0041 0441 41110 Youth Enrichment Programs	-49,317.00	-11,359.50	-104,101.50	-41,799.00	-165,000.00
0041 0441 41180 Youth Summer Enrichment Re	.00	.00	.00	-101,715.25	.00
0041 0442 41120 Youth Sports Programs	-30,978.00	-3,701.00	-68,365.50	-121,404.00	-127,000.00
0041 0443 41130 Skiing Programs	.00	-295.00	.00	.00	-41,510.00
0041 0444 41140 Day Camps	-29,548.93	-67,166.50	-211,502.90	-314,842.00	-215,000.00
0041 0445 41150 Swimming Programs	-7,345.00	.00	.00	-39,783.00	-50,200.00
0041 0446 41160 Adult Enrichment Revenue	-8,322.32	-380.00	-1,264.00	-9,718.00	-15,000.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0041 0447 41170 Adult Fitness Revenue	-21,235.10	-6,615.00	-15,098.00	-21,935.00	-29,000.00
0041 0448 41190 Special Events/Trips Reven	-449.00	.00	-2,346.00	-800.00	-7,200.00
0041 0449 41190 Recreation Programs	-3,805.00	.00	.00	.00	-1,995.00
0041 0570 41190 Rec Soccer Revenue	-20,090.00	-8,968.00	-29,627.00	-36,326.00	-28,300.00
0041 0571 41190 Rec Ultimate Frisbee Reven	.00	.00	.00	.00	-14,100.00
0041 0606 41190 CPR/First Aid Revenues	-380.00	-165.00	825.00	-1,900.00	-250.00
TOTAL Recreation Related Reven	-226,019.35	-176,950.50	-488,978.90	-737,434.25	-1,014,555.00
0044 W Cumberland Hall Revenues					
0044 0377 Hall Rental	.00	.00	-280.00	.00	.00
TOTAL W Cumberland Hall Revenu	.00	.00	-280.00	.00	.00
0045 Library Related Revenues					
0045 0392 Library Fines	-1,363.22	-314.85	-49.15	.00	.00
0045 0394 Misc. Library Revenue	-376.60	-160.30	-93.00	-153.82	.00
TOTAL Library Related Revenues	-1,739.82	-475.15	-142.15	-153.82	.00
0211 Police- Salaries & Bens					
0211 0431 Outside Details	1,356.79	-1,229.40	-1,194.24	6,941.52	-26,404.00
TOTAL Police- Salaries & Bens	1,356.79	-1,229.40	-1,194.24	6,941.52	-26,404.00
0221 Fire- Salaries & Benefits					
0221 0431 Outside Details	-97.76	.00	-8,878.00	-7,312.50	-18,000.00
TOTAL Fire- Salaries & Benefits	-97.76	.00	-8,878.00	-7,312.50	-18,000.00
TOTAL General Fund	-1,390,645.56	-1,556,969.11	-1,990,434.34	-2,127,963.47	-6,473,798.00
TOTAL REVENUES	-1,390,645.56	-1,556,969.11	-1,990,434.34	-2,127,963.47	-6,473,798.00
GRAND TOTAL	-1,390,645.56	-1,556,969.11	-1,990,434.34	-2,127,963.47	-6,473,798.00

Expenses



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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	158,836.72	173,158.95	162,535.53	152,055.70	686,862.00
140 Assessor	24,168.81	30,561.84	30,751.63	25,706.48	124,953.00
150 Town Clerk	66,109.80	77,884.61	65,126.58	74,883.86	345,946.00
160 Technology	88,358.87	133,449.21	65,598.04	101,576.33	288,730.00
165 Elections	25.50	12,301.03	1,110.46	7,539.01	42,124.00
170 Planning	14,663.04	15,036.68	15,307.92	15,882.89	80,481.00
190 Legal	9,153.00	12,826.50	.00	13,895.00	47,500.00
210 Police	325,911.08	382,692.06	325,707.56	346,620.42	1,733,238.00
220 Fire	229,144.82	234,192.53	210,621.11	250,619.43	1,237,397.00
240 Code Enforcement	33,926.33	39,032.79	40,261.77	31,408.54	157,112.00
250 Harbor Master	8,260.21	4,668.76	1,721.05	469.98	21,033.00
260 Animal Control	20,316.05	30,511.96	30,161.53	22,273.92	40,820.00
310 Public Works	191,387.06	248,632.21	237,395.83	200,841.38	1,416,439.00
320 Waste Disposal	121,852.58	142,413.78	132,066.71	179,111.82	724,904.00
350 Valhalla-Club	8,913.53	4,976.75	5,334.64	3,941.38	27,231.00
360 Valhalla-Course	190,851.34	221,697.45	211,844.96	224,854.58	617,981.00
370 Valhalla-Pro Shop	112,035.17	99,446.35	94,675.05	112,305.43	277,102.00
410 Recreation	339,125.69	223,079.14	328,521.55	400,241.07	1,083,459.00
420 Aging in Place	53,513.07	58,202.38	4,282.51	4,094.45	41,458.00
430 Parks	98,531.27	99,149.93	86,534.91	104,277.92	340,014.00
440 West Cumberland Rec	1,168.73	174.35	394.23	616.22	8,920.00
450 Library	124,040.56	124,972.77	120,629.98	116,272.14	619,070.00
470 Historical Society Building	579.48	168.00	233.71	3,517.35	11,364.00
580 General Assistance	10,192.52	26,227.28	4,797.35	1,753.01	34,971.00
590 Health Services	14,894.30	.00	925.60	766.11	3,875.00
620 Cemetery Association	26,700.00	26,700.00	26,700.00	28,035.00	28,035.00
630 Conservation	1,279.29	3,595.99	5,442.41	51,840.42	80,000.00
650 Debt Service	-5,592.00	-87,151.00	-215,342.00	.00	1,279,933.00
750 Insurance	175,761.99	230,020.13	226,954.46	274,990.16	354,103.00
800 Fire Hydrants	20,498.62	20,780.96	21,134.98	22,080.62	87,675.00
810 Street Lighting	6,893.20	1,094.76	.00	.00	49,500.00
830 Contingent	2,000.00	15,719.08	7,346.30	1,194.14	10,000.00
840 Municipal Building	20,338.33	15,272.86	15,086.17	13,360.82	130,234.00
850 Abatements	18,247.96	1,469.28	6,434.21	14,427.66	1.00
TOTAL General Fund	2,512,086.92	2,622,959.37	2,270,296.74	2,801,453.24	12,032,465.00
TOTAL EXPENSES	2,512,086.92	2,622,959.37	2,270,296.74	2,801,453.24	12,032,465.00
GRAND TOTAL	2,512,086.92	2,622,959.37	2,270,296.74	2,801,453.24	12,032,465.00