

AGENDA
Cumberland Town Council Meeting
Town Council Chambers
MONDAY, July 11, 2022
7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

June 20, 2022

III. MANAGER'S REPORT

IV. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

V. LEGISLATION AND POLICY

22 – 082. To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Downeast Street Rod Club's 50th Annual Rod Run to be held on August 19th and 20th at the Cumberland Fairgrounds.

22 – 083. To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland County Fair to be held from September 25th – October 2nd at the Cumberland Fairgrounds.

22 – 084. To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland Soccer Club "Just for Fun" Tournament to be held on September 3rd and 4th at Twin Brook Recreation Facility and Greely Middle School.

22 – 085. To hold a Public Hearing to consider and act on the approval of a temporary Victualer's License for the Cumberland Soccer Club through June 30, 2023.

22 – 086. To consider and act on the adoption of a resolution to participate in the Community

Resilience Partnership, as recommended by the Lands & Conservation Commission.

22 – 087. To authorize the Town Manager to execute a Recreational Trail Easement within Blanchard Oaks Subdivision.

22 – 088. Town Council Committee Assignments.

22 – 089. To appoint members to the Housing Task Force.

22 – 090. To appoint a member to the Cumberland Housing Authority, the Aging in Place Committee, and an alternate to the Greater Portland Council of Government.

22 – 091. To authorize the Town Manager to accept payment for delinquent FY'19 taxes in the amount of \$600.00 on property identified as Map U19/Lot 18.

VI. NEW BUSINESS

August 8th Town Council meeting discussion

VII.BUDGET REPORT

VIII.ADJOURNMENT

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, June 20, 2022

6:00 P.M. Call to Order

Present: Councilors Copp, Edes, Foster, Segrist, Storey-King and Vail

Motion by Councilor Copp, seconded by Councilor Foster, to recess to Executive Session pursuant to 1 M.R.S.A., § 405(6)(D) re: contract negotiations between the Town of Cumberland and the Teamsters Local Union No. 340 for the Cumberland Fire Department.

VOTE: 6-0 UNANIMOUS

TIME: 6:00 P.M.

Reconvene to regular session at 7:00 P.M.

Chairman Vail read the following, in recognition of the Juneteenth holiday:

On January 1, 1863, the Emancipation Proclamation was signed and declared “that all persons held as slaves” within the rebellious states “are, and henceforward shall be free”. However, it was more than two years later, on June 19, 1865, that the last group of enslaved Americans, located in the City of Galveston, Texas, learned that the Civil War had ended, and that they were free from bondage. Today is the recognized federal holiday for Juneteenth, and while we as a Council meet to fulfill our charter obligation, it is with a reverence for Juneteenth and recognition that while we are moving toward equity, equality, and justice, we still have more to do to advance true equity in all aspects of civic life, and that we must always strive for a better future.

I. APPROVAL OF MINUTES

Motion by Councilor Foster, seconded by Councilor Storey-King, to accept the June 6, 2022 meeting minutes as presented.

VOTE: 5-0-1 (Segrist abstained) MOTION PASSES

II. MANAGER’S REPORT

Town Manager Shane reported that the final paving at the library happened today. This is part of the completion of the Historical Society building moving to the library site. We are excited to have that project completed.

We have heard from Senator King’s office that our project for the Bruce Hill waterline will be going to the next step in the process, and we are hopeful that the project will be funded.

The Rails to Trails committee will not meet in July. Committee members will have the opportunity to ride the trail from Portland to Auburn and get to see firsthand some of the challenges with the proposed project.

III. PUBLIC DISCUSSION

No public discussion.

IV. LEGISLATION AND POLICY

22 – 072 To swear in newly elected Town Councilors.

Town Clerk, Tammy O'Donnell administered the oath of office to Councilors Edes and Vail.

22 – 073 To hear a recommendation from the Appointments Committee, and vote to appoint a new Town Councilor to fill the vacant Town Council seat and swear in newly selected Town Councilor.

Councilor Copp, Chairman of the Nominating Committee, explained that the Nominating Committee met and reviewed the applicants for the vacant Town Council seat. It was a unanimous decision to not interview the applicants, but rather to make a recommendation to the Town Council that Tig Filson be appointed.

Councilor Edes said that he is going to abstain from voting on this item. He has a problem with the process. He feels that everybody on the Town Council should have had a chance to meet with all the applicants, or at the very least, the nominee. That didn't happen and he does not feel that it's fair to ask him to vote in favor or against somebody that he hasn't had a chance to talk to. He is disappointed by the process and the fact that the process that the Town Council agreed to two meetings ago, was not followed.

Councilor Segrist said that as a member of the Nominating Committee, the committee spent quite a bit of time considering the applicants. He thinks that when we first spoke about interviewing all the candidates two meetings ago, we didn't know how many candidates we were going to have, how many we would personally know, and what their history and service to the Town was. The committee got together and deliberated for a good hour and a half, and all agreed on the same candidate. They felt that it was within the role of the Nominating Committee to make the recommendation to the Town Council without interviewing everyone.

Councilor Storey-King said that she is very proud to work with this Council and if we disagree, we still have enormous respect for one another. While we learn from our mistakes and move forward, that is what gives this Council its integrity.

Chairman Vail said that he is in agreement with Council Edes, but he believes that the concerns about the process have been addressed, discussed, and he appreciates everybody's input.

Motion by Councilor Segrist, seconded by Councilor Storey-King, to appoint Brooke Filson to fill the vacant Town Council for the remainder of its term.

VOTE: 5-0-1 (Edes abstained) MOTION PASSES

Town Clerk, Tammy O'Donnell, administered the oath of office to Brooke Filson.

22 – 074 To elect a Town Council Chair and Vice-Chair.

Chairman Vail thanked everybody for the past year, particularly the Town Council for their support and hard work. We have done a lot this past year. He thanked his wife for her guidance, thanked Town staff, as well as the entire community. He has enjoyed his term as Chairman and is proud to say that he is a Cumberland citizen and Town Councilor.

Motion by Councilor Vail, seconded by Councilor Edes, to appoint Councilor Foster as Town Council Chairman.

VOTE: 6-0-1 (Foster abstained) MOTION PASSES

Motion by Councilor Vail, seconded by Councilor Foster, to appoint Councilor Segrist as Town Council Vice-Chairman.

VOTE: 6-0-1 (Segrist abstained) MOTION PASSES

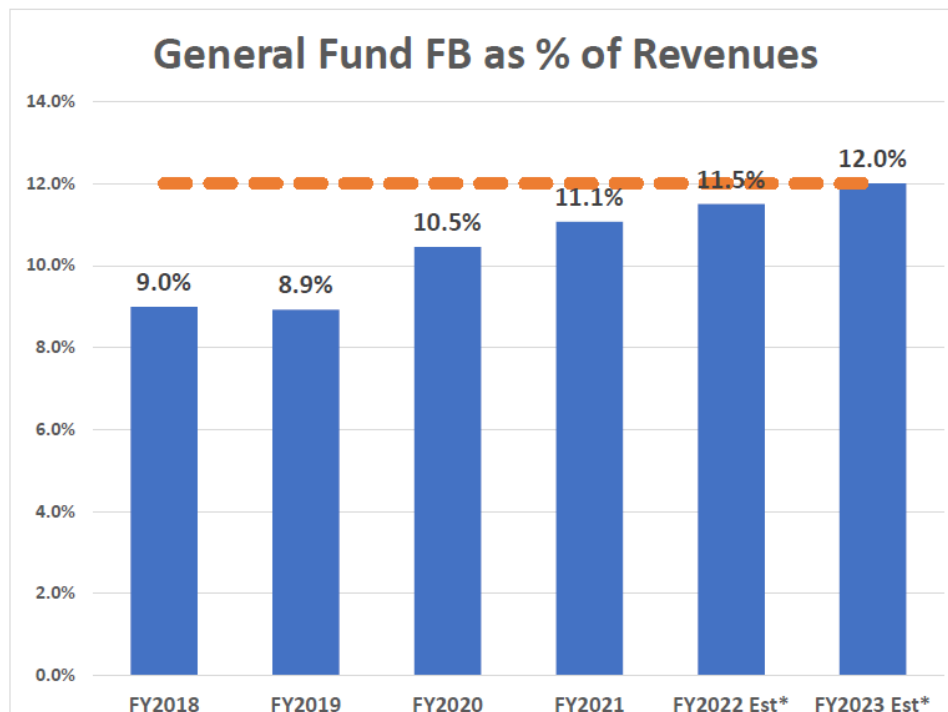
22 – 075 To hear a report from the Finance Director re: end of year financials.

Chairman Foster said that the Finance Committee met last week to review the four topics that the Finance Director will go through. We will be voting on 3 items after the presentation and all 3 come with a recommendation from the Finance Committee for approval (revenue transfers to cover expense overages, year-end transfers to our fund balances and the spending plan for the balance of our ARPA funds).

Finance Director, Helene DiBartolomeo, presented the following:

TOWN OF CUMBERLAND FUND BALANCE HISTORICAL FUTURE EXPECTATIONS

	GF Revenues	GF EOY FB	Actual:	Goal:	Amount Needed	Goal
FY2014	23,806,938	1,668,540	7.0%	12.0%	1,188,293	2,856,833
FY2015	25,207,688	2,066,785	8.2%	12.0%	958,138	3,024,923
FY2016	27,235,216	2,511,108	9.2%	12.0%	757,118	3,268,226
FY2017	27,874,301	2,436,028	8.7%	12.0%	908,888	3,344,916
FY2018	28,800,124	2,590,074	9.0%	12.0%	865,941	3,456,015
FY2019	30,580,973	2,729,270	8.9%	12.0%	940,447	3,669,717
FY2020	31,405,601	3,282,135	10.5%	12.0%	486,537	3,768,672
FY2021	33,357,172	3,694,260	11.1%	12.0%	308,601	4,002,861
FY2022 Est*	34,739,963	3,995,096	11.5%	12.0%	173,699	4,168,796
FY2023 Est*	36,129,561	4,335,547	12.0%	12.0%	0	4,335,547



*Town Policy for fund balance is 12% - Above is the established plan to get to 12%.

Town of Cumberland
Sources and Uses of GF Surplus
Fiscal Year Ending 6/30/2022

	\$	%	
FY2021 Ending GF Fund Balance	\$ 3,694,260	11.1%	
	<u>Budgeted</u>	<u>Actuals</u>	<u>Over/Under Budget</u>
GF Revenues	\$33,375,355	\$34,739,963	\$1,364,608
GF Expenses	(\$33,246,402)	(\$33,466,492)	(\$220,090)
Estimated End of Year funds available:		<u>1,273,471</u>	
Less transfers for:			REF
GF Reserve -Assessing: Revaluation		(50,000)	A
Land & Conservation - Remaining balance from GF		(651)	B
Tennis Court Fund		(10,000)	C
Debt Service Reserves		(100,000)	D
CIP Roads - Paving		(312,643)	E
CIP Buildings		(382,674)	F
CIP Solar Field: Solar Field - fund 2/6th (6 years to fund)		(116,667)	G
		(972,635)	H

FY2022 GF Ending Fund Balance* **\$ 3,995,096** **11.5%**

*Any excess above 11.5% to CIP Buildings

Fund	Beg Fund Balance	Transfer in (out)	Revenues	(Expenses)	EOY Trf	REF	End Fund Balance	Fund Name	Fund Balance	PY Fund Bal	\$ Change
001	\$ 3,694,260	\$ (343,632)	\$ 34,739,963	\$ (33,122,860)	(972,635)	H	\$ 3,995,096	General Fund	11.5%	11.1%	\$ 300,837
100	170,000	-	-	-	50,000	A	220,000	GF Resrv - Assessing (need \$220k)			
106	56,103	55,000	-	(79,216)	-		31,887	GF Resrv - Senior Tx Rebate			
107	251,616	\$	151,645	(59,351)	-		343,910	Food Pantry			
108	67,723	\$	2,435	(39,360)	-		30,798	Fuel Assist			
200	3,674	-	-	-	-		3,674	Twin Brook Fund			
201	28,183	\$	11,380	(3,249)	-		36,314	Misc Restricted (Rec)			
204	-	\$	77,660	(39,212)	-		38,449	Land Acq			
205	-	-	\$ 8,718	(77)	651	B	9,292	Land & Conservations (Funds from 0630 YE)			
208	88,165	25,000	-	(54,578)	-		58,587	GF Resrv - HR			
ALL	-	-	-	-	-		-	All (Closing costs)	BUDGET	ACTUAL	Available
CCHAB	-	-	-	118	-		118	Council Chambers	63,982	63,982	(0)
CMPST	-	-	-	-	-		-	Compost Pad	150,000	242,007	(92,007)
FRTRK	-	-	-	-	-		-	Fire Truck	500,000	742,466	(242,466)
SSHD	-	-	-	-	-		-	Sand/Salt Shed	1,400,000	1,403,963	(3,963)
THPRK	-	-	-	-	-		-	Townhall Parking lot	500,000	652,266	(152,266)
TWNGR	31,141	-	-	(31,259)	-		(118)	Town Garage	190,000	15,550	174,450
213	31,141	-	-	(31,141)	-		-	Bond Fund	4,264,528	3,948,274	316,254
216	(928,034)	(500,000)	\$ 2,650,265	(1,850,497)	-		(628,266)	TIF Distr	7,068,510	7,068,509	0
238	13,077	-	-	-	10,000	C	23,077	Tennis Ct (Need to get to \$21k for FY23)			
240	20,258	-	-	-	-		20,258	Rtel Plk Res			
244	587,791	(330,000)	-	-	100,000	D	357,791	DebtSvceRev			
248	(346)	\$	16,456	(14,892)	-		1,217	Fire Fund			
250	-	(55,000)	\$ 436,951	(82,937)	-		299,014	ARPA Fund (New FUND in FY22)			
252	(137,882)	500,000	\$ 80,000	(954,761)	312,643	E	(200,000)	CIP Roads			
253	20,459	\$	17,124	(18,800)	-		18,783	PD Community			
254160	165,717	-	126,686	(76,300)	-		216,104	CIP Equip-IT			
254210	(30,767)	71,500	-	(63,095)	-		(22,362)	CIP Equip-PD			
254220	226,087	61,500	-	(123,664)	-		163,923	CIP Equip-Fire			
254260	(15,044)	7,000	-	-	-		(8,044)	CIP Equip-ACO			
254310	75,532	245,000	37,305	(188,070)	-		169,767	CIP Equip-PW			
254360	104,552	40,000	-	(48,931)	-		95,621	CIP Equip-VH			
254630	-	32,000	-	(25,632)	-		6,368	CIP Equip-Environmental			
254	\$26,077	487,000	163,991	(525,692)	-		621,376	Total CIP Equip			
255	78,385	\$	173,512	(213,064)	-		38,833	GF Resrv - Fuel Fund			
259000	17,803	-	1,854	(31,306)	11,649		(0)	CIP Bldgs - Twn Anniv			
259000	2,562	50,000	-	(7,990)	-		44,572	CIP Bldgs - Town Hall			
259000	4,680	-	-	(11,482)	6,802		0	CIP Bldgs - VH Bldg Main			
259000	200,000	-	-	(494,378)	294,378		(0)	CIP Bldgs - Twn Garage			
259450	278,974	-	-	(360,050)	81,076		0	CIP Bldg - Lib/HS			
259XXXX	640,871	-	-	(293,493)	(11,231)		336,147	CIP Bldg - General			
259	1,144,890	50,000	1,854	(1,198,699)	382,674	F	380,719	Total CIP Bldgs			
261	(28,980)	96,632	-	(67,740)	-		(88)	Solar Power Field (Trf Budget in obj 2000 on July 1 from GF)			
261A	116,667	-	-	-	116,667	G	233,334	Solar Field Savings Account			
265	(149,068)	45,000	\$ 8,170	(8,326)	-		(104,224)	Street Light Upgrades (Trf budget from 0812 on July 1)			
410	566,603	-	1,057,264	(1,030,018)	-		593,850	Sewer Fund			
420	99,114	\$	328,532	(375,607)	-		52,039	Senior Housing			
\$	6,319,877	\$	39,925,920	\$ (39,770,076)	\$		\$ 6,475,722	Total			
Beg Fund Balance	4,086,913	Transfer in (out)	Revenues	(Expenses)	EOY Trf		Fund Balance	Fund Name	Fund Balance	PY Fund Bal	\$ Change
\$	31,141	\$ (263,632)	\$ 34,913,475	\$ (33,469,717)	\$ (922,635)		\$ 5,267,039	GF (per C.A.F.R)	15.1%	11.1%	\$ 1,180,126
(928,034)	(500,000)	2,650,265	(1,850,497)	-	-		(628,266)	Bond Fund			
587,791	(330,000)	-	-	-	100,000		257,791	TIF Fund			
119,693	(55,000)	484,346	(159,239)	-	-		389,800	Debt Service Fund			
1,505,039	1,148,632	340,393	(2,794,506)	822,635	-		199,559	Special Revenue Fund			
566,603	-	1,057,264	(1,030,018)	-	-		593,850	Capital Proj Fund			
99,114	-	328,532	(375,607)	-	-		52,039	Sewer Fund			
251,616	-	151,645	(59,351)	-	-		343,910	Senior Housing Fund			
\$	6,319,877	\$	39,925,920	\$ (39,770,076)	\$		\$ 6,475,722	Food Pantry			

TOWN OF CUMBERLAND
ESTIMATED GENERAL FUND YEAR END EXPENSE BY DEPARTMENT
JUNE 30, 2022

Dept Name	2022 Revised Budget	2022 Actual	Estimated Payroll	Estimate Adjustments	Net Avail	Notes
Administration	664,743.00	599,150.95	33,684.88	20,447.37	11,459.80	
Assessor	118,867.00	108,850.46	7,701.65	0.00	2,314.89	
Clerk	291,177.00	295,262.10	22,967.69	122.32	(27,175.11)	Salary/Benefits higher than calculated; Increase in Codification expense
Technology	280,613.00	258,513.98	191.55	15,795.53	6,111.94	
Elections	35,127.00	36,942.71	1,073.52	1,200.00	(4,089.23)	Insurance budget was missed when moving portion of Town Clerk's salary to this department
Planning	74,035.00	66,296.64	4,446.48	500.00	2,791.88	
Legal	47,500.00	50,469.11	0.00	21,289.67	(24,258.78)	Expense is cyclical based on issues for each fiscal year
Police	1,552,217.00	1,443,113.08	103,602.53	3,200.00	2,301.39	
Fire	1,078,586.00	939,538.00	66,223.21	43,810.80	29,013.99	
Code Enforcement	150,858.00	151,110.74	10,247.23	0.00	(10,499.97)	Increase in pay to Electrical Inspector; pay covered by increase in permit revenues
Harbor Master	22,480.00	14,506.55	0.00	2,265.00	5,708.45	
Animal Control	36,179.00	38,971.59	4,379.48	-13,417.25	6,245.18	
Public Works	1,302,955.00	1,226,939.87	52,830.89	15,000.00	8,184.24	
Waste Disposal	637,459.00	612,181.91	2,580.93	79,703.00	(57,006.84)	Waste disposal and Ecomaine higher than budget estimates
VH - Club	26,241.00	23,610.51	0.00	0.00	2,630.49	
VH - Course	559,899.00	568,145.73	21,436.98	8,180.00	(37,863.71)	Over budget on equipment maintenance, chemicals, and other course supplies
VH - Pro Shop	240,351.00	221,842.86	17,403.12	0.00	1,105.02	
Recreation	955,292.00	1,008,774.05	52,304.00	0.00	(105,786.05)	Programs ran at higher volume; offset by revenues received
Aging in Place	101,716.00	83,506.23	1,633.02	0.00	16,576.75	
Parks	327,477.00	317,172.43	21,450.28	-5,000.00	(6,145.71)	Overtime and change in health insurance plans
W Cumb Hall	8,744.00	6,764.40	0.00	0.00	1,979.60	
Library	550,098.00	535,009.50	31,312.13	2,500.00	(18,723.63)	Wage increase to Librarians and Substitute budget over
Historical Society	11,364.00	2,556.25	0.00	0.00	8,807.75	
General Assistance	35,000.00	16,204.41	0.00	0.00	18,795.59	
Health Services	3,875.00	3,726.25	0.00	0.00	148.75	
Cemetery Association	26,700.00	26,700.00	0.00	0.00	-	
Conservation	21,000.00	20,349.10	0.00	0.00	650.90	
Debt Service	1,262,301.00	1,238,180.21	0.00	0.00	24,120.79	
Insurance	319,619.00	344,609.02	0.00	500.00	(25,490.02)	RHSA deposit and Insurance premiums higher than budgeted
Fire Hydrants	83,500.00	78,433.48	0.00	0.00	5,066.52	
Street Lights	45,000.00	45,000.00	0.00	0.00	-	
Contingency	10,000.00	27,306.72	0.00	0.00	(17,306.72)	Payout of unused Holiday/Personal days due to COVID
Municipal Building	109,837.00	133,897.60	1,319.48	0.00	(25,380.08)	New Septic system
Abatements	1.00	14,378.85	0.00	0.00	(14,377.85)	Poverty abatements
School	20,792,086.00	19,059,412.31	0.00	1,732,673.69	-	
County	963,505.00	963,505.00	0.00	0.00	-	
Capital	500,000.00	500,000.00	0.00	0.00	-	
	\$ 33,246,402.00	\$ 31,080,932.60	\$ 456,789.05	\$ 1,928,770.13	(220,089.78)	
		Estimated Total Expenses FY2022	\$ 33,466,491.78			
KEY:	\$0.00	= Department Budget Overage				
Authorize the transfer of excess revenues to cover over budget expenses						

TOWN OF CUMBERLAND
AMERICAN RESCUE PLAN

American Rescue Plan Act Funds (ARPA):		\$ 867,902
FY2022 Spending:		
Senior Tax Relief	(55,000)	
Hazard/Premium Pay	(58,077)	
Mental Wellness	(1,250)	
Public Health	(13,414)	
Drainage - Longmeadow	(7,788)	
		<u>\$ (135,529)</u>
		\$ 732,373
FY2023 Planned Spending:		
Senior Tax Relief	\$ (55,000)	
Mental Wellness	\$ (18,750)	
Wildwood & Longmeadow drainage	\$ (558,623)	
		<u>\$ (632,373)</u>
		\$ 100,000
Future Spending:		
Bruce Hill Road Water Study	\$ (100,000)	
		<u>\$ (100,000)</u>
		\$ (0)
Remaining Balance	\$	(0)

Town Manager Shane referred to the slide above and said that the Wildwood & Long Meadow drainage is an error. The Public Works department was able to do the work on Wildwood, so we put Ole Musket Road drainage in its place.

Chairman Foster asked for any public comment.
No public comment.

Motion by Councilor Vail, seconded by Councilor Segrist, to accept the Finance Committee's report as presented and;

To authorize the transfer of end of year revenues to cover department overages as attached and;

To authorize the end of year transfers to specific reserve accounts as presented and;

To authorize the expenditure of American Rescue Plan funds as attached and recommended by the Finance Committee.

VOTE: 7-0 UNANIMOUS

22 – 076 To hold a Public Hearing to consider and act on a Credit Enhancement Agreement for Yarmouth Veterinary Center, as recommended by the TIF Committee.

Councilor Copp explained that the TIF Committee met to review this project and voted unanimously to recommend approval to the Town Council. This is a 4–5-million-dollar project, the facility is 13,000 square feet, and they have requested the full Credit Enhancement Agreement. The TIF Committee recommends that the TIF agreement be capped at \$500,000, is approved for 50% of their annual taxes, and will expire in March 2038. All legal costs will be the responsibility of Yarmouth Veterinary Services.

Town Manager Shane explained that TIF agreements are an agreement between the Town and a new business in order to “shelter the taxes” from any assessment against our school and county tax. It is almost 50 cents on a dollar savings for us directly. The Department of Economic and Community Development allows the Town Council to authorize Credit Enhancement Agreements to entice business in specific areas of our Town. We currently have 9 TIF districts in our community and they generate quite a bit of property tax value.

Dr. Zack Smith said that his parents started the practice in 1986 and in 1999 they built their current location on Willow Street in Yarmouth. Their current location is only about 4,000 square feet and they have 3 exam rooms, a treatment area and 1 surgery suite. They currently have 6 ½ doctors and 20+ technicians, so they have outgrown their current space. The new facility will triple the space that they currently have, and they plan on doubling their practice size. Their goal is to never say no to a client. They are very excited to get the project going.

Chairman Foster opened the public hearing.
No public comment.
Chairman Foster closed the public hearing.

Motion by Councilor Copp, seconded by Councilor Vail, to approve the Credit Enhancement Agreement for Yarmouth Veterinary Center, as recommended by the TIF Committee.

VOTE: 7-0 UNANIMOUS

22 – 077 To hold a Public Hearing to consider and act on authorizing the Town Manager to enter into a labor contract agreement with the Teamsters Local Union No. 340 for the Cumberland Fire Department, for the period of July 1, 2022 – June 30, 2024.

Chairman Foster explained that this union was just recently formed, and this is the first contract that the Town is entering into with the Cumberland Firefighters/EMS personnel. It is a 2-year contract. That was intentional in order to have it line up with our other 2 union contracts so they all have the same term.

Town Manager Shane added that the Town Attorney has reviewed the contract and he and the Finance Director have a few minor items to verify, and it is ready for a July 1st effective date.

Chairman Foster opened the public hearing.

No public comment.

Chairman Foster closed the public hearing.

Motion by Councilor Segrist, seconded by Councilor Storey-King, to authorize the Town Manager to enter into a labor contract agreement with the Teamsters Local Union No. 340 for the Cumberland Fire Department, for the period of July 1, 2022 – June 30, 2024.

VOTE: 7-0 UNANIMOUS

22 – 078 To consider and act on Commercial Hauler’s license renewals for FY’23.

Chairman Foster explained that this is an annual renewal under our solid waste ordinance.

Chairman Foster asked for any public comment.

No public comment.

Motion by Councilor Storey-King, seconded by Councilor Vail, to approve the Commercial Hauler’s license renewals for FY’23.

VOTE: 6-0-1 (Copp abstained) MOTION PASSES

22 – 079 To hold a Public Hearing to consider and act on a liquor license application for Cumberland House of Pizza.

Chairman Foster explained that this is an annual renewal.

Councilor Segrist added that the business has been sold and this is for the new owners.

Chairman Foster opened the public hearing.

No public comment.

Chairman Foster closed the public hearing.

Motion by Councilor Storey-King, seconded by Councilor Segrist, to approve the liquor license application for Cumberland House of Pizza.

VOTE: 6-0-1 (Copp abstained) MOTION PASSES

22 – 080 To authorize the Town Manager to advertise for the vacant M.S.A.D. 51 School Board seat.

Chairman Foster said that she would like to talk about the process and proposed that the Council hold a workshop next to discuss the characteristics and experience that we’re looking for in a candidate. Once that is established, we will be able to move forward and advertise, being able to cull out what we are looking for in the applicants. To remind the public, this is a replacement for the remainder of Tyler McGinley’s term (1 year). Then the position will be up for election after the remainder of its term.

Her proposal for the process is:

- Open invitation for interest letters due by July 8th
- The Appointments Committee will review letters and narrow the selection to a minimum of 2 and a maximum of 4 to bring forward to the Town Council for interviews the week of July 18th
- Town Council will vote on the appointment of the chosen candidate at the July 25th Town Council meeting

Councilor Storey-King said that process has been made in the direction of open communication between the School Board and the Town Council and she hopes that will continue. There will be an opportunity to discuss what we are looking for in a candidate in the workshop. She is looking for a good communicator, someone that is open to new ideas, and being open and transparent.

Councilor Segrist said that he enjoyed it when the School Board would come in and give us updates on the school and what their plans are for new construction. Tyler did a wonderful job communicating to us and he thanked her for her service. He is also hopeful that we will find someone who has great communication skills.

After some discussion, it was decided to hold the workshop on Monday, June 27th at 6:00 p.m. and delay advertising until after the workshop.

22 – 081 To authorize the Town Manager to transfer assignment of a Credit Enhancement Agreement from Seafax to Maine Colloids, LLC.

Councilor Segrist explained that when a business in a TIF district sells or transfers its assets or rights to a new business, the Credit Enhancement Agreement is also transferable with the Town Council's approval. Seafax was one of our first Credit Enhancement Agreement, 16 years ago, and it has a 20-year term. It expires on June 30, 2026. Credit Enhancement Agreements are usually up to \$500,000.00 in taxable rebate benefit or 20 years in length, whatever occurs first. In this particular case, it will be neck in neck as to whether it expires first or whether we reach the \$500,000.00 cap. There is a balance of approximately \$76,000 and 4 years left on the agreement. The TIF Committee and the Finance Committee met and didn't see any issue with transferring the remainder of the agreement to Maine Colloids, LLC.

Chairman Foster asked for any public comment.
No public comment.

Motion by Councilor Vail, seconded by Councilor Copp, to authorize the Town Manager to transfer assignment of a Credit Enhancement Agreement from Seafax to Maine Colloids, LLC.
VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Filson – She thanked the Town Council for appointing her. She is very excited to be here.

Councilor Segrist – Congratulations to Councilors Edes and Vail on their election win.
Congratulations to Brian Kilgallen for running a great campaign.

Welcome to Councilor Filson.

He missed the last meeting because he and his wife welcomed a new baby girl into their family. Mom and baby are doing great, and he appreciated all the well wishes from the Town Council.

Thank you to the Town Manager, Whitney Miller (Communications Director), and Chief Rumsey. After the school shooting in Texas last month, he was really struggling with what can we do as a community, even if it's a small step to help out in terms of gun violence in this country. The Town always has an open-door program where the police department will accept damaged or unsafe weapons, or for someone to get rid of a firearm that they no longer want. Thank you to the Chief and Whitney for putting out the announcement of our new incentive program, "Gas for Guns". If you are interested in disposing of a unwanted firearm, you can contact the police department and receive a \$50 gas card for turning in the gun.

Councilor Storey-King – Thank you to Chairman Vail for the past year he served as Chairman. She appreciated the phone calls and the discussions they had, she appreciated his leadership, and his ideals. It's not always easy to be an idealist and she has appreciated getting to know him better.

Welcome to Councilor Filson and thank you for your willingness to serve on the Town Council.

Councilor Vail – No new business.

Chairman Foster – She thanked outgoing Chairman Vail, who set the bar as Chairman very high. He pushed the Town Council to ensure that we are looking to the future as a Town. We as the leadership are part of that visioning and are not just letting things happen to us. So, her commitment is to collaborate with all the Town Councilors and continue the work we did last summer, revisit it, and look at where we want to go over the next year. We want to focus our efforts on where we can put some bows on some items and move forward. She would like to do a workshop in July to set our focus together for the next year. She has enjoyed the past 2 years with the Town Councilors and is looking forward to the next year as being collaborative as we go forward together.

Councilor Edes – He wished Councilors Storey-King and Vail a happy birthday last week.

Condolences to the Taylor family on the passing of Kathleen Taylor. Her daughter, Judy is very involved in the Historical Society and grew up on Farwell Avenue.

There is a thing called Cheers and Jeers. Cheers to everybody that ran in this last election, and jeers to the Press Herald and Forecaster. He was extremely disappointed that they tried to bring political affiliation into the election. Anyone who ran for a non-partisan political position, they were asking them which party they were politically affiliated with. That was disgraceful and shame on the Press Herald and Forecaster for doing it. Kudos to those who said that they are not going to tell them that information.

Councilor Copp – He gave his donation to the 4-H fund that benefits the Food Pantry, as he does at every meeting, and reminded everyone that this is a worthy cause.

VI. ADJOURNMENT

Motion by Councilor Vail, seconded by Councilor Storey-King, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 8:21 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

22-082

To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Downeast Street Rod Club's 50th Annual Rod Run to be held on August 19th and 20th at the Cumberland Fairgrounds

MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Re: Downeast Streetrod Club 50th Annual Rod Run

I held a meeting at 3:00 p.m., on June 22, 2022, with Mr. Lyle Merrifield, President of the Cumberland Farmer's Club, Fire Chief Small, Fire Department Admin. Deb Rand, Police Chief Rumsey, Police Sgt. Lachance, Deputy Clerk Abbey Lombard and Representatives from the Downeast Streetrod Club. I reviewed in detail the requirements of the Mass Gathering Ordinance. The following represents our mutual understanding:

- The show is being hosted and managed by the Downeast Streetrod Club.
- Certificate of Insurance attached.
- The dates of the event are August 19th from 7 a.m.-11 p.m. and August 20th from 7 a.m.-7 p.m.
- Show cars will be placed around the fairgrounds.
- There will be a sock hop and a pig roast, as well as and ice cream run on Friday afternoon.
- There will be approximately 300-500 show cars.
- There will be food vendors.
- There will be campers on the fairgrounds.
- Blanchard Road parking lot across the street will be closed off.
- Parking will be handled by the Streetrod Club.
- No parking fee will be charged.
- There will be at members of the Cumberland Farmer's Club on site during the event.
- Trash collection will be by Troiano Waste Company. Trash barrels will be provided and dumped daily by the Cumberland Farmers Club.
- The Police Chief and the Fire Chief have both determined that this event does not require dedicated coverage on site. They will have staff apprised of the event.
- Communication by parties will be by cell phone and radio.
- There will be four portable restrooms available.

I believe we have covered all areas related to the Mass Gathering Permit application. This is a new event for the Farmer's Club and I wish them well. I hope the weather cooperates, and they have a wonderful turnout. Thank you.

TOWN OF CUMBERLAND

Publication Dates: _____
Publication Names: _____
Date Filed: _____
Fee Received: _____
Date Ordinance Received: _____
Issued: _____
Denied: _____

Mass Gathering Application-Minor Large Outdoor Event (500-4,999 persons)

This application **must be filed with the Town Clerk not less than 60 days** before the date of the event.
Application must be accompanied by a non-refundable fee of **\$250.00**.

Name of Applicant: Paul Nadeau, President Downeast Streetrod Club

Address of Applicant: 33 School St, Lewiston, ME 04240

Name of Event: Downeast Streetrod Club 50th Annual Rod Run

Facility where the event will be held: Cumberland Fairgrounds

Is the facility owned by the applicant: NO

Name of promoter (if different from above): _____

Telephone number 207-786-4176

Date of Event: August 19 & 20, 2022 Time (Friday 7am to 11pm, Saturday 7 am to 7pm):

Number of tickets available: n/a _____

Expected attendance: 500+/- _____

Description of event :
Car Show

Will any food vendors be serving at the event: X yes, _____ no, (if yes, how many, and what types

Burgers/dogs & Taco Truck Friday

Burgers/dogs & Poutine Truck Saturday

Will any alcohol vendors be serving at the event? ___yes, Xno (if yes, list name and attach
A copy of the vendors licenses to sell alcohol, describe what alcohol will be served) _____

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. this is an annual even held in August for last 3 years it has been held at Hebron Pines Campground in Hebron ME
2. _____
3. _____

Description of facility:

- A. Seating capacity: 4500 permanent; n/a temporary
- B. Other seating capacity: _____ festival; approx. 100 acres in public use standing room only (sq. ft.)
- C. Number of toilets available: 10 permanent; we have rented 2 portable handicap
- D. Number of parking spaces available: 4000 on-site; 2000 off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours: YES
- F. Source of potable water: Portland Water District
- G. Refuse containers available, number and size: 2 40 yard dumpsters, roll off dumpster, 25+ 50 gallon drums
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)
Troiano
- I. When will refuse be picked up? Monday after event

Public Safety:

- J. Describe first aid facilities: call on local services as needed _____
- K. Describe emergency facilities: local services as needed
- L. Describe communication facilities: Club owned 2 way radios; club staff cellphones _____
- M. Number of certified police officers: local services as needed/if warranted by town
- N. Other security personnel (include company name and qualification): n/a
- O. Describe fire personnel: local services as needed



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/22/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Averill Insurance Agency P.O. Box 318 Cumberland ME 04021-0318		CONTACT NAME: Brenda Spurling PHONE (A/C, No, Ext): (207) 829-6393 FAX (A/C, No): (207) 829-0933 E-MAIL ADDRESS: brenda@averillins.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Liberty Mutual Insurance	
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES	CERTIFICATE NUMBER: CL2262204669	REVISION NUMBER:
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.		

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY			BLW58735347	08/01/2022	08/01/2023	EACH OCCURRENCE \$ 1,000,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000
							MED EXP (Any one person) \$ 15,000
							PERSONAL & ADV INJURY \$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE \$ 2,000,000
	<input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC						PRODUCTS - COMP/OP AGG \$ 2,000,000
	OTHER:						PD Borrowed Equipment \$
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident) \$
	<input type="checkbox"/> ANY AUTO						BODILY INJURY (Per person) \$
	<input type="checkbox"/> OWNED AUTOS ONLY						BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS ONLY						PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> SCHEDULED AUTOS						\$
	<input type="checkbox"/> NON-OWNED AUTOS ONLY						\$
	UMBRELLA LIAB						EACH OCCURRENCE \$
	<input type="checkbox"/> OCCUR						AGGREGATE \$
	EXCESS LIAB						\$
	<input type="checkbox"/> CLAIMS-MADE						\$
	DED RETENTION \$						\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						PER STATUTE OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)						E.L. EACH ACCIDENT \$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER Town of Cumberland 290 Tuttle Road Cumberland ME 04021	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Brenda Spurling</i>
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ITEM

22-083

To hold a Public Hearing to consider and act on a Mass Gathering Permit
for the Cumberland County Fair to be held from
September 25th – October 2nd at the Cumberland Fairgrounds

MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Re: 2022 Cumberland Fair, September 25th– October 2nd, 2022

I held a meeting at 3:00 p.m., on Wednesday, June 22, 2022, with Cumberland Farmer's Club President Mr. Lyle Merrifield, Police Chief Rumsey, Sgt. Jacob Lachance, Fire Chief Dan Small, Fire Dept. Administrative Assistant Debra Rand, and Deputy Clerk Abbey Lombard.

I reviewed in detail the requirements of the Mass Gathering Ordinance with Mr. Merrifield. The following represents our mutual understanding:

1. There will be Harness Racing this year. There will be tractor pulling on Friday and Saturday nights. There will also be a Rodeo this year.
2. Exact attendance levels are unknown, however, it was determined that up to 70,000 is likely, therefore, the organizers will pay the Major Mass Gathering fee of \$500.00.
3. Entrance fee for attendees is \$12.00 per person.
4. There will be no parking fee this year.
5. There will be parking attendants for the parking areas. The parking is being handled by the American Legion Group from New Gloucester.
6. The Medical and Fire staff will be set up at the First Aid Booth.
7. Police coverage will be consistent with years past, as will Fire/EMS coverage. Coverage for both departments was discussed by both parties at length and agreed to, subject to changes in events.
8. The Certificate of Liability Insurance is attached.
9. Communication between parties will be by two way radio and cell phone.
10. Food Vendors will be handled exclusively through the Farmers' Club. There are approximately 50 food vendors that will be signed up.
11. A copy of the contract with Troiano Waste Services is on file with the Town Office.
12. Contact person for this event is Mr. Lyle Merrifield. Contact number is 415-3001.

Approximate fees for this event are as follows:

Police	-	\$18,809.28
Fire & Rescue	-	\$13,260.00

I believe we have covered all areas related to the Mass Gathering Permit application. I anticipate that this event will be very successful and well managed. I hope the weather cooperates and they have a wonderful turnout. Thank you.

TOWN OF CUMBERLAND

Publication Dates _____
Publication names: _____
Date filed, _____
Fee rec'd, _____
Date Ordinance received, _____
Issued, _____
Denied: _____

Mass Gathering Application - Major Outdoor Event (5,000 or more persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
Application must be accompanied by a non-refundable fee of \$500.

Name of applicant: **Cumberland Farmer's Club**

Address of applicant: PO Box 745 Cumberland ME 04021

Tel.# 207.829.5531

Name of event: **Cumberland County Fair**

Facility where the event will be held: Cumberland Fairgrounds 197 Blanchard Rd Cumberland ME

Is the facility owned by the applicant: YES (if no, attach a copy of the contract with the owner
which allows use of the property)

Name of promoter (if different from above): n/a

Telephone number:

Will any food vendors be serving at the event? YES (if yes, how many, and what types)

Up to 100 – will not know complete list until Fair

Will any alcohol vendors be serving at the event? YES (if yes, list name and

attach a copy of the vendors license to sell alcohol, describe alcohol will be served)

Beer Garden - Matt Mattingly – permit/license will be provided when available and will be posted on-site

Date of event: September 25 – October 2, 2022

Time (start and finish times): buildings - 9a – 9p; some events may run earlier/later

Number of tickets available: n/a

Expected attendance: Approx. 70,000 over the week (includes paid attendees, kids under 12, vendors, exhibitors, employees, members)

Description of event: Annual Cumberland County Fair, including livestock shows, exhibition hall, museum, sugar house, horse and oxen pulling, motorized events, midway, Rodeo and other food and entertainment

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

Cumberland County Fair 2021 – approx. 70,000

Cumberland County Fair 2019 – approx. 60,000

Cumberland County Fair 2018 – approx. 60,000

Cumberland County Fair 2017 – approx. 60,000

Description of facility:

- A. Seating capacity: 4500 permanent; 2500 temporary
- B. Other seating capacity: festival; standing room only approx. 100 acres in public use
- C. Number of toilets available: 30 permanent; 35 portable
- D. Number of parking spaces available: 4000 on-site; 2000 off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours)? Yes
- F. Source of potable water: Portland Water District
- G. Refuse containers available, number and size: 3 - 40 yard dumpsters, roll-off dumpster, cardboard dumpster; 250+ 50 gallon drums
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)
Troiano
- I. When will refuse be picked up? All drums 5-7 am daily; mid-day/evening as needed; Dumpsters are multiple times through the week

Public Safety:

- J. Describe first aid facilities: Cumberland Rescue Booth- staffed by Cumberland Fire and Rescue
- K. Describe emergency facilities: Emergency services contracted with and provided by Cumberland Police, Fire and Rescue personnel
- L. Describe communication facilities: Public address system/on-ground loudspeakers; cell phones; internal grounds phone system
- M. Number of certified police officers: As designated by CPD daily based on event schedule
- N. Other security personnel (include company name and qualifications): None
- O. Describe fire personnel: Cumberland Fire and Rescue – staff and equipment as designated by CFD

Traffic Plan

- P. Description of routes persons attending the event are likely to take, include number of ~~to~~ controllers and deployment descriptions. General Public – via Blanchard Rd. driving entrance, Blanchard Rd. Walk up gate, (coming in from Skillin, Blanchard Extension/Orchard Rd, Main St.) Bruce Hill Rd driving entrance (coming in from Main St. or Range Rd/Rt 100) Teamsters – via Teamster Gate on Bruce Hill Rd. Campers – via Maintenance Building Gate on Bruce Hill Rd. Traffic control coordinated with CPD.
- Q. Describe methods used to publicize alternate routes of reaching the scene of the event social media, website, Radio.
- R. Attach statement of availability of private towing firms to remove disabled vehicles. Copp Motors

Crowd Management

- S. Plan for discouraging those not holding tickets for the event from not coming to the event site. N/A
- T. Plan for preventing trespassing on private property in the area. Manage with CPD on site
- U. Will all publicity stop as soon as it is apparent that the event is sold out?
N/A
- V. Description of how the event will be publicized, include how a sell-out will be publicized Multi-media outlets – print, radio, TV, cumberlandfair.com website, Facebook, Instagram (sell-out not applicable)

Other

- W. Name of liability insurance Philadelphia Indemnity Ins. Co / Maine Employers Mutual Co.
Amount of coverage \$1,000,000 – Gen Aggregate \$5,000,000
- X. amount of property insurance See Attached Preferred type of performance guarantee (i.e.. escrow account, irrevocable letter of credit) n/a



Authorized signature

On _____ (date), I received a copy of the Cumberland Mass
Gathering Ordinance. _____ (authorized signature)

From: cfsecretary@maine.m.com,

To: merfarm@aol.com,

Subject: 2022 Fair Event Highlights

Date: Wed, Jun 22, 2022 10:27 am

Attachments:

Daily Harness Racing – 2p Sunday 25th : 1p Monday 26th -Sunday 2nd

Demolition Derby - 6:30pm Sunday 25th

RaveX – 7p Monday 26th

Classic Car Show and Antique Tractor Pull – 6:30p Tuesday 27th

All American Rodeo – 7p Wednesday 28th

All American Rodeo – 7p Thursday 29th

MSTTP Tractor Pull – 6:30p Friday 30th

MSTTP Truck Pull – 6:30p Saturday 1st

Fireworks – approx. 8:30p Saturday 1st

Full Entertainment schedule:

Sunday 25	12:00 Christie Ray Trio	2:00 Northern Groove	4:30 Plush	6:30 Demolition Derby
Monday 26	2:00 Gospel Friends	4:00 Barry Arvin Young	6:00 Silver Circus Variety Show	7:00 RaveX Outer Limits Tour
Tuesday 27	12:00 Present Company	2:00 Steppin Out Blues Band	6:30 Car Show	6:30 Jerks of Grass
		4:00 Davidson County Line		6:30 Antique Tractor Pull
Wednesday 28		2 & 3:30 Dennis Labbe - Mr Magic	5:30 Black Cat Road	7:00 All-American Rodeo
Thursday 29	12:00 Aaron Nadeau	2:00 Stone Broke Band	3p Port City Sound	
		4:00 Jack Fossett Band	6:00 - Burrito eating contest - Dons Moose Shack (sponsored)	7:00 All-American Rodeo
Friday 30	12:00 Pejepscot Station	2:00 Bonnie Edwards and the Practical Cats	3:30 - Mr. Drew and His Animals Too! (SHOW ARENA)	6:30 MSTTP Tractor Pull
			5:00 - Roadhouse	

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Saturday 1	10 & 11 - Professor Paddy Whack Songs & Silly Stuff	12:00 Preston & Curry	4:00 Papa Tim and the Desperate Man's Blues Explosion	6:30 MSTTP Truck Pull
		2:00 The Smith Collaboration	6:00 Buck T Edwards	8:30 Fireworks

Elizabeth A. Tarantino

Officer/Secretary

Entertainment Superintendent

Website, Facebook, Publications Manager

Cumberland Farmers Club

207.504.7032 (cell)

207.829.5531 (fair office)

cfsecretary@maine.fair.com





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/23/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Cross Insurance-Portland 2331 Congress Street Portland ME 04102		CONTACT NAME: Anthony Maielli PHONE (A/C, No, Ext): (207) 780-1677 FAX (A/C, No): (207) 780-6377 E-MAIL ADDRESS: anthony.maielli@crossagency.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Philadelphia Indemnity Ins Co	NAIC # 18058
		INSURER B: Maine Employers Mutual Ins Co	11149
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	
INSURED Cumberland Farmers' Club PO Box 745 Cumberland ME 04021			


COVERAGES **CERTIFICATE NUMBER:** Updated 21/22 MASTER **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			PHPK2295592	07/01/2021	07/01/2022	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ Excluded PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 5,000,000 PRODUCTS - COMPIOP AGG \$ 3,000,000 Contingent Ride Liability \$ 1,000,000
	<input type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			PHUB775379	07/01/2021	07/01/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$
	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	1810008422	05/24/2022	05/24/2023	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000
A	Directors and Officers Liability			PHSD1630784	07/01/2021	07/01/2022	Each Claim \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: Mass Gathering Permit

CERTIFICATE HOLDER Cumberland Town Hall 290 Tuttle Road Cumberland ME 04021	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
---	--

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2022 - Police Department Fair Grounds Coverage Estimate

[illegible]

Friday	<div>Midway</div>														\$821.04	11
															\$821.04	11
															\$447.84	6
	<div>Special Event</div>														\$298.56	4
															\$298.56	4
	0 0 2 2 2 2 2 3 3 3 3 3 3 0															
Saturday	<div>Midway</div>														\$895.68	12
															\$895.68	12
															\$447.84	6
	<div>Special Event</div>														\$298.56	4
															\$298.56	4
	0 2 2 2 2 2 2 3 3 3 3 3 3 0															
Sunday	<div>Race Track</div>														\$298.56	4
	0 0 0 0 0 0 0 0 0 0 0 0 0 0														\$18,809.28	252

Notes:

Contractually Established Detail Rate: \$74.64

Monday - Maine Agriculture Day

Wednesday; Early Release Day

Updated: 6/24/2019

Town of Cumberland/Cumberland Fire Department
366 Tuttle Road
Cumberland, ME 04021
(207) 829-5421



To: Cumberland Farmer's Club

From: Deborah Rand, Office Manager

Date: June 23, 2022

Subject: Cost Estimate for the 2022 Cumberland Fair EMT/Firefighter coverage.

I have listed below the cost estimate for the Cumberland Fire Department coverage during this year's Cumberland Fair. The various details will be from 10:00 am to 10:00 pm between September 25th and October 1st. A complete detailed listing of coverage and hours will be sent along with the final bill as in past years.

Total cost: \$13,260.00

Please feel free to contact me with any questions.

ITEM

22-084

To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland Soccer Club “Just for Fun” Tournament to be held on September 3rd and 4th at Twin Brook Recreation Facility and Greely Middle School

MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Re: Cumberland Soccer Club "Just For Fun" Labor Day Tournament

I held a meeting at 9:00 a.m., on Tuesday, June 07, 2022 with, Cumberland Soccer Club Representative Mr. Brett Austin, Police Chief Rumsey, Fire Chief Administrative Assistant Deb Rand, and Assistant Recreation Program Director Patty Murphy.

We reviewed in detail the requirements of the Mass Gathering Ordinance with Mr. Austin. The following represents our mutual understanding:

- Exact attendance levels are unknown, however, it was determined that 3,000 is likely. Therefore, the organizers will pay the Minor Mass Gathering fee of \$250.00.
- The 2022 "Just For Fun" Tournament will be held September 3rd and September 4th. The hours will be from 8 a.m. to 7:00 p.m.
- There will be 175 teams from all across Maine participating.
- There will be parking attendants for the parking areas. The Cumberland Soccer Club Boosters will be used as parking attendants.
- "No Parking" signs will be posted on the edge of Tuttle Road at the entrance to the park.
- The current insurance expires August 31, 2022, and a renewal certificate will be provided to the Clerk immediately prior to the event.
- The Soccer Club Boosters will be running the concession stands at both locations (Twin Brook and the High School).
- Greely Soccer teams will dispose of all trash and place in dumpster. Dumpster will be emptied on Monday, September 5th, 2022.
- There will be 1 Paramedic and 1 EMT, from the Fire Department on site at Twin Brook both days, 1 crew 10-2 both days at the High School.
- There will be 1 Police Officer on duty 8 a.m.-5 p.m. at Twin Brook both days, and 1 Police Officer on duty from 10 a.m.-2 p.m. each day at the high school.
- There will be seven (7) additional porta potties available.

- Communication between parties will be by two way radio and cell phone.
- Anita Anderson will conduct food vendor inspections during the set-up hours.
- Contact person for this event is Mr. Brett Austin. Contact number is 415-2682.

Insurance certificate is forthcoming.

Approximate fees for this event are as follow:

\$ 250.00 Mass Gathering Permit
\$2,771.00 Twin Brook Fee
\$1,598.22 Police Department
\$1,620.00 Fire Department
\$ 700.00 Municipal Staff

I believe we have covered all areas related to the Mass Gathering Permit application. I anticipate that this event will be very successful and well managed. I hope the weather cooperates and they have a wonderful turnout. Thank you.

TOWN OF CUMBERLAND

Publication Dates: _____
Publication Names: _____
Date Filed: _____
Fee Received: _____
Date Ordinance Received: _____
Issued: _____
Denied: _____

Mass Gathering Application-Minor Large Outdoor Event (500-4,999 persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
Application must be accompanied by a non-refundable fee of \$250.00.

Name of Applicant: Cumberland Soccer Club

Address of Applicant: PO Box 352, Cumberland, ME 04021

Name of Event: Labor Day Just for Fun Tournament

Facility where the event will be held: Twin Brooks Greely Middle School

Is the facility owned by the applicant: _____ yes; X no, (if no, attach a copy of the contract with
The owner which allows use of property)

Name of promoter (if different from above): _____

Telephone number: 207 415 2682

Date of Event: 9/3 & 9/4 Time (start and finish times): 8:00am - 7:00pm

Number of tickets available: n/a

Expected attendance: 175 TEAMS

Description of event: SOCCER TOURNAMENT

Will any food vendors be serving at the event: ✓ yes, _____ no, (if yes, how many, and
what types) BOOSTERS

Will any alcohol vendors be serving at the event? _____ yes, X no (if yes, list name and attach
A copy of the vendors license to sell alcohol, describe what alcohol will be served) _____

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. ANNUAL LABIN DAY TOURNAMENT
2. FALL SOCCER W/ DAILY PRACTICES & GAMES
3. _____

Description of facility:

- A. Seating capacity: n/a permanent; _____ temporary
- B. Other seating capacity: n/a festival; _____ standing room only (sq. ft.)
- C. Number of toilets available: 2 permanent; 12 portable
- D. Number of parking spaces available: GMS & TWIN BROOK on-site; _____ off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours: GMS yes; _____ no, if no, which lots are not lighted TWIN BROOK
- F. Source of potable water: SNACK SHACKS
- G. Refuse containers available, number and size: NO
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse) ROYAL FLUSH / WASTE MANAGEMENT
- I. When will refuse be picked up? SUNDAY / MONDAY

Public Safety:

- J. Describe first aid facilities: EMT @ BOTH SITES
- K. Describe emergency facilities: CUMBERLAND EMT/FIRE
- L. Describe communication facilities: ESC VOLUNTEER @ BOTH SITES
- M. Number of certified police officers: TWO
- N. Other security personnel (include company name and qualification): n/a
- O. Describe fire personnel: CUMBERLAND FIRE DEPARTMENT

FAX
(207) 829-2211

To: Todd Dominski, Cumberland Soccer Club

From: Charles Rumsey, Police Chief

Date: June 23, 2022

Subject: Cost estimates for September 2023 Soccer Tournament

Below, please find a cost estimate for Cumberland Police Department coverage. The estimate was prepared with the following in mind:

- a. Contractually established detail rate of \$74.64 / hour (includes hourly rate plus fringe).
- b. Minimum detail length of 4 hours.

Saturday, September 3, 2022 Cost: \$970.32 Coverage: 13 hours

- One officer from 8AM-5PM (9 hours)
- One officer from 10AM-2PM (4 hours)

Sunday, September 4, 2022 Cost: \$970.32 Coverage: 13 hours

- One officer from 8AM-5PM (9 hours)
- One officer from 10AM-2PM (4 hours)

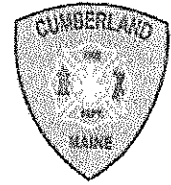
Totals: Cost: \$1598.22 Coverage: 26 hours

These estimates of officer hours could change based on the following variables:

- a. Adverse weather conditions may result in a decrease of staffing.
- b. Additional staffing may be necessary if crowd size and/or traffic cause unexpected issues.
- c. If officers have worked their minimum 4-hour detail, they may be phased out and sent home before 5:00PM if crowds are light.

Additional staffing, if desired, can be arranged at a cost of \$74.64 / hour, with a minimum 4-hour detail per officer.

Town of Cumberland/Cumberland Fire Department
366 Tuttle Road
Cumberland, ME 04021
(207) 829-5421



To: Todd Dominski, Cumberland Soccer Club

From: Deborah Rand, Office Manager

Date: June 23, 2022

Subject: Cost Estimate for September 2022 Soccer Tournament

I have listed below the cost estimate for the Cumberland Fire Department coverage during this years Cumberland Soccer Club Labor Day Weekend Tournament. The details will be from 8:00 am – 6:00 pm on both days weather permitting.

Saturday, September 3 and Sunday, September 4

- 1 EMT located at Twin Brook Recreation Area.
- 1 EMT located at the Greely Middle School.
- 1 Paramedic floating between the two locations.

60 hours @ \$27.00 totaling \$1,620.00

Please feel free to contact me with any questions.

ITEM 22-085

To hold a Public Hearing to consider and act on the approval of a
temporary Victualer's License for the Cumberland Soccer Club through
June 30, 2023

TOWN OF CUMBERLAND
APPLICATION FOR TEMPORARY VICTUALER'S LICENSE

Business or Trade Name: CUMBERLAND SOCCER CLUB

Business Address: PO BOX 352, CUMBERLAND, ME 04021

Name of Manager: BRETT AUSTIN

Date of Event of New License: _____

Signature of Authorized Person: 

Date: 6-7-2022

Establishment operated by Non-Profit organization - No Fee

Please return application to Town of Cumberland, 290 Tuttle Road, Cumberland, Maine, 04021.

ITEM

22-086

To consider and act on the adoption of a resolution to participate in the
Community Resilience Partnership, as recommended by the
Lands & Conservation Commission

Community Resilience Partnership

Program Contact: Brian Ambrette
brian.ambrette@maine.gov

[Community Resilience Partnership | Office of Policy Innovation & Future \(maine.gov\)](#)

WHEREAS, the Town of Cumberland has completed the Community Resilience Partnership's Community Resilience Self-Assessment and List of Community Actions, and held a community workshop(s) on June 22, 2022 which prioritized the following action areas:

- Adopt policies that enable, support, or incentivize local food production and consumption, including community gardens.
- Install a heat pump system or VRF system for heating/cooling and heat pump water heating in municipal buildings.
- Create a climate change education, outreach, and engagement program, focusing on mitigation and adaptation
- Initiate a community bulk purchasing program for heat pumps and solar for interested residents and businesses.
- Purchase or lease electric vehicles for municipal or tribal government-owned vehicle fleets.
- Support regular professional development for code enforcement officers, especially Efficiency Maine's code trainings.

WHEREAS, the Community Resilience Partnership provides grants to municipalities and Tribal Governments for activities that lower energy expenses, reduce greenhouse gas emissions, and increase community resilience in alignment with the state's climate action plan and goals;

BE IT RESOLVED, the Town of Cumberland commits to participating in the Community Resilience Partnership, which supports community leadership in reducing greenhouse gas emissions and increasing resiliency to extreme weather and climate change impacts;

BE IT FURTHER RESOLVED, the Town of Cumberland designates the Lands and Conservation Commission to coordinate planning, implementation, and monitoring of energy and resilience projects (when approved by the Town Council) and to be the primary point of contact to the Community Resilience Partnership.

ITEM

22-087

To authorize the Town Manager to execute a Recreational Trail Easement
within Blanchard Oaks Subdivision

RECREATIONAL TRAIL EASEMENT **BLANCHARD OAKS SUBDIVISION**

SCHOONER VENTURES III, LLC, a Maine limited liability company with a mailing address of 1805 Browning Trace, Lexington, KY 40509 (the "Grantor"), its successors and assigns, hereby GRANTS, with Quitclaim Covenant, as a gift, to the **TOWN OF CUMBERLAND**, a municipality organized and existing under the laws of the State of Maine, with a mailing address of 290 Tuttle Road, Cumberland, Maine 04021 (the "Holder"), its successors and assigns, in perpetuity, a RECREATIONAL TRAIL EASEMENT on and over a certain lot or parcel of land adjacent to Blanchard Road Extension, in the Town of Cumberland, Cumberland County, Maine (the "Open Space"), said Open Space being more particularly described in Exhibit A, and more particularly depicted as the most northerly portion of the areas labeled "Open Space" (excluding the balance of the areas labeled "Open Space" southerly of the area described in Exhibit A, including those portions of Open Space depicted as flanking Peaceful Way) on a certain plan entitled "Blanchard Oaks Subdivision Plat," prepared by Northeast Civil Solutions, dated April 26, 2021, and recorded in the Cumberland County Registry of Deeds in Plan Book 221, Page 464 (the "Plan"), a copy of which is attached hereto as Exhibit B and made a part hereof by reference.

1. Existing Restrictions Retained; Trail Use Permitted

All property within the Blanchard Oaks Subdivision (the "Subdivision"), as more particularly shown on the Plan, is subject to a certain "Declaration of Protective Covenants and Common Easements," dated November 18, 2021 and recorded in the Cumberland County Registry of Deeds in Book 38904, Page 69 (the "Declaration"). Article VII of the Declaration places permanent restrictions on the use of and removal of trees and other vegetation from certain areas within the Subdivision, including but not limited to the Open Space. Any deviation from these restrictions may only occur with the express written consent of the Town of Cumberland.

Without waiving or otherwise modifying the foregoing, Holder's acceptance of this Recreational Trail Easement shall indicate that as more particularly described herein, one or more public walking trails and other associated recreational amenities (the "Trails") may be created and maintained within the Open Space without the same being considered to be a violation of the restrictions contained in Article VII of the Declaration. Specifically, existing undergrowth and ground cover vegetation, invasive vegetative species, leaf litter, organic duff layer, mineral soil, and existing trees within the Open Space may be removed to allow for the proper and customary establishment and maintenance of the Trails; provided, however, that such establishment and maintenance shall avoid the removal or disturbance of existing trees and non-invasive vegetation to the greatest practical extent.

2. Recreational Purpose

This Recreational Trail Easement is made exclusively in order to allow for the establishment and maintenance of the Trails within the Open Space, to be used by residents and visitors to the Town of Cumberland (the "Recreational Purpose").

3. Restrictions on Location, Structures, Surface Alterations, Vegetation Management

A. Except as specifically provided in this Recreational Trail Easement, all restrictions contained in the Declaration pertaining to the maintenance and use of the Open Space, including but not limited to restrictions on the cutting or removal of trees and other vegetation, shall remain in full force and effect. The Holder's acceptance of this Recreational Trail Easement shall not be construed to waive or otherwise limit its future authority to enforce violations of the Declaration, as further provided for therein.

B. On the date of this Recreational Trail Easement, there are no structures or man-made objects in the Open Space. Grantor shall not establish or maintain any structures or man-made objects on the Open Space without the prior written consent of Holder.

C. Neither Holder nor Grantor shall pave any portion of the Open Space with asphalt, concrete, or any other impermeable surface material.

D. Holder shall not install fencing on or across any portion of the Open Space without the prior consent of Grantor.

E. No portion of the Trails shall be located less than two hundred (200) feet from the easterly edge of the Open Space, as more particularly shown on the Plan.

F. No dogs are permitted within the Open Space (including on the Trails) unless they are attached to a leash.

G. The restrictions of this Paragraph 3 shall not prevent Holder from exercising its rights under Paragraph 4 to establish and maintain trails and related improvements which may be necessary or desirable in order to carry out the Recreational Purpose, all as determined in the reasonable discretion of Holder.

4. Holder's Rights

A. Holder, its successors and assigns, and its authorized representatives, are hereby granted the right to enter the Open Space at any reasonable time and in any reasonable manner that is consistent with the purposes hereof.

B. Holder is granted the exclusive right, but not the obligation, to establish, and maintain the Trails within the Open Space. Holder is further granted the exclusive right to construct, install, and maintain without limitation: low-impact outdoor recreational improvements within the Open Space such as rip rap; barriers to discourage use by motorized vehicles; small unlighted signs; and minor erosion control structures. Holder's rights and privileges under this Paragraph may be delegated or assigned to another entity.

C. Holder is granted the right to selectively cut, prune and remove trees, leaners and blowdowns within the Open Space for safety purposes without Grantor's approval, and the exclusive

right to alter vegetation within the Open Space for scenic and trail maintenance and improvement purposes, subject to the Grantor's approval, which shall not be unreasonably withheld.

D. Holder is granted the right to assign this Recreational Trail Easement, but only to an entity that as a condition of transfer agrees to uphold the Recreational Purpose of this grant, and satisfies the requirements of Section 1581(1) of Title 33 of the Maine Revised Statutes Annotated, as amended (or successor provisions thereof).

F. Holder is hereby granted the right to enforce this Recreational Trail Easement by proceedings at law and in equity, including the right to require the restoration of the Open Space to a condition in compliance herewith. If a Court (or other decision maker chosen by mutual consent of the parties) determines that this Recreational Trail Easement has been breached by a party hereto or his/her/its assigns, agents, employees, contractors, invitees, licensees, permittees, tenants, guests, or lessees, which breach continues after first giving thirty (30) days' written notice of default by certified mail, return receipt requested to the breaching party, then the breaching party will reimburse the non-breaching party for any reasonable costs of enforcement, including court costs, reasonable attorney's fees, and any other payments ordered by such Court or decision maker.

5. Public Use

Holder has the right to permit, and the Grantor agrees to refrain from taking any action to prohibit or discourage or to exact a fee for, non-motorized access and low-impact outdoor recreational use by the general public in the Open Space (including the Trails) including, without limitation, hiking, walking, running, biking, snowshoeing, cross-country skiing, picnicking, and bird-watching.

This grant prohibits motorized vehicles of any nature in the Open Space (including on the Trails) except in connection with maintenance of or improvement to the Open Space by Holder or its authorized representatives, or in emergency circumstances, or by motorized wheelchairs used for the purpose of enabling users to access the Trails.

Holder has the right to require that public use of the Open Space (including the Trails) is conducted in a manner that does not unreasonably disturb plants, wildlife, or other lawful users of the Open Space, or neighboring residents. Holder has the right to temporarily limit, restrict or prohibit public use of all or any part of the Open Space and to close and reroute the Trails to assure safety or for maintenance purposes; provided, however, this right does not grant Holder any rights to use other land of Grantor's not more particularly described shown on Exhibit A or depicted as the most northerly portion of the Open Space on Exhibit B. Nothing herein should be construed to prohibit Grantor from using the Open Space and Trails in common with public recreational users, as a member of the general public, and in accordance with the rules and regulations for general public use, provided that such use shall not unreasonably interfere with the public uses contemplated hereunder.

Notwithstanding any other provisions of this Trail Easement, no alcoholic beverages may be brought onto the Easement, nor shall any fires be kindled, nor is any overnight camping permitted, nor shall the Grantor, their successors and assigns have the duty to construct or maintain any improvements in the Open Space easement.

6. General Provisions

A. This Recreational Trail Easement may be amended by written agreement of the Holder and Grantor, provided that Holder determines in its sole and exclusive judgment that the amendment furthers or is not inconsistent with the Recreational Purpose of this Easement, as stated hereinabove.

B. In order to establish the present condition of the Open Space and its natural and scenic resources so as to be able to monitor future uses of the Open Space and assure compliance with the terms hereof, Holder and Grantor may prepare an inventory of the Open Space's relevant features and conditions (the "Baseline Data"), and if such Baseline Data is prepared, Holder and Grantor shall each maintain a true copy.

C. This Recreational Trail Easement is created pursuant to the Maine Trail Easement Act, 33 M.R.S. §§ 1581-1585, as amended. This Recreational Trail Easement is not intended to be construed as a conservation easement pursuant to 33 M.R.S. § 476 *et seq.*

D. This Recreational Trail Easement is given by Grantor in partial satisfaction of conditions of approval attached to the Subdivision, and in partial satisfaction of the "Conservation Subdivision" standards contained in Chapter 250, Article III of the Town of Cumberland Code of Ordinances.

E. This Recreational Trail Easement is intended to run with the land and shall bind both Grantor and Holder and their respective heirs, successors, and assigns. In the case of Grantor, this shall expressly include the Blanchard Oaks Homeowners Association (the "HOA") whose members that consists of the ~~individual~~ owners of the individual lots within the Subdivision.

F. The interpretation and performance of this Recreational Trail Easement shall be governed by the laws of the State of Maine. Any general rule of construction to the contrary notwithstanding, this Recreational Trail Easement shall be liberally construed in favor of the grant to effect the Recreational Purpose of this Recreational Trail Easement. If any provision in this instrument is found to be ambiguous, an interpretation consistent with the Recreational Purpose of this Recreational Trail Easement shall govern.

[SIGNATURE PAGES TO FOLLOW]

IN WITNESS WHEREOF, Grantor has caused these presents to be signed and sealed on this _____ day of _____, 2022.

Signed Sealed and Delivered
In the Presence of

SCHOONER VENTURES III, LLC

Witness By: _____
[Name]
Its []

STATE OF MAINE
COUNTY OF CUMBERLAND, SS.

Date: _____, 2022

Personally appeared before me the above-named _____, in their capacity as _____ of Schooner Ventures III, LLC and acknowledged the foregoing to be their free act and deed in said capacity and the free act and deed of Schooner Ventures III, LLC.

Before me,

Notary Public/Attorney at Law
Print: _____
My commission expires: _____

HOLDER ACCEPTANCE

The above and foregoing Recreational Trail Easement was authorized to be accepted by the Town of Cumberland, Holder as aforesaid, and the said Holder does hereby accept the foregoing Recreational Trail Easement, by and through William R. Shane, its Town Manager, hereunto duly authorized, this _____ day of _____, 2022.

TOWN OF CUMBERLAND

William R. Shane
Its Town Manager

STATE OF MAINE
COUNTY OF CUMBERLAND, SS.

Date: _____, 2022

Personally appeared before me the above-named William R. Shane, Town Manager of the Town of Cumberland, and acknowledged the foregoing to be his free act and deed in his said capacity as Town Manager and the free act and deed of said Town of Cumberland.

Before me,

Notary Public/Attorney at Law

Print: _____

My commission expires: _____

EXHIBIT A

A recreational trail easement, on over and across a portion of a certain lot, or parcel of land, located on the northeasterly side of Blanchard Road Extension, in the Town of Cumberland, County of Cumberland, State of Maine, being bound and described as follows:

Beginning on the northeasterly side of Blanchard Road Extension and the westerly corner of land now or formerly (N/F) of Bruce S. Wildes and Nancy J.S. Wildes, as described in a deed recorded in the Cumberland County Registry of Deeds in Book 16245, Page 202;

THENCE: following a curve to the left, along said Blanchard Road Extension, having a radius of 225.00', an arc length of 139.94', a chord bearing of N 31°22'55" W, and a chord distance of 137.69', to a point;

THENCE: N 49°11'56" W, along said Blanchard Road Extension, 105.64', to a point of curvature;

THENCE: following a curve to the right, along said Blanchard Road Extension, having a radius of 325.00', an arc length of 54.91', a chord bearing of N 44°21'32" W, and a chord distance of 54.85', to a point;

THENCE: N 39°31'07" W, along said Blanchard Road Extension, 105.67', to a point;

THENCE: following a curve to the right, along said Blanchard Road Extension, having a radius of 175.00', an arc length of 33.62', a chord bearing of N 34°00'50" W, and a chord distance of 33.57', to a point;

THENCE: N 28°30'37" W, along said Blanchard Road Extension, 43.06' to the southerly corner of land N/F of Mark A. Fairbanks and Christina L. Fairbanks, as described in a deed recorded in the Cumberland County Registry of Deeds in Book 23621, Page 335;

THENCE: N 34°47'12" E, along said Fairbanks, 657.57', to a point on the southwesterly line of land N/F of Carl Terison, Jr., as described in a deed recorded in the Cumberland County Registry of Deeds in Book 3594, Page 252;

THENCE: S 53°50'55" E, along said Terison, Jr., 1062.12', to a point;

THENCE: S 37°14'44" W, 269.78', to a point;

THENCE: S 37°14'50" W, 451.51', to the easterly corner of land N/F of Beatrice Kalinich and Jeffery Kalinich, as described in Book 16172, Page 143;

THENCE: N 52°45'16" W, along said Kalinich, 222.27', to a point on the southeasterly line of said Wildes;

THENCE: N 37°14'44" E, along said Wildes, 196.48', to the easterly corner of said Wildes;

THENCE: N 52°45'16" W, along said Wildes, 222.98', to the northerly corner of said Wildes;

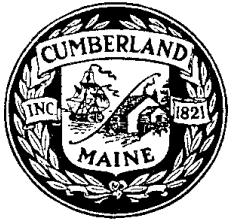
THENCE: S 62°23'12" W, along said Wildes, 298.08', to the POINT of BEGINNING.

The above described parcel contains 16 acres, more or less.

The bearings for the above described parcel are based on Maine Coordinate System of 1983, West Zone Grid North.

ITEM 22-088

Town Council Committee Assignments



Memorandum

Town of Cumberland
290 Tuttle Road
Cumberland, ME 04021
Phone 829-2205 • Fax 829-2224

To: Town Council
From: Brenda Moore, Council Secretary
Date: July 11, 2022
Re: 2022-2023 Council Assignment

AD HOC COMMITTEES:

Aging In Place Committee	<u>Councilor Foster</u>
Board of Appeals	<u>Councilor Foster</u>
Coastal Waters Commission	<u>Councilors Filson, Segrist, and Vail</u>
Housing Authority	<u>Councilor Segrist and Vail</u>
Housing Task Force	<u>Councilors Segrist and Vail</u>
Lands & Conservation Commission	<u>Councilors Filson and Segrist</u>
Planning Board	<u>Councilors Filson and Vail</u>
Prince Memorial Library Advisory Board	<u>Councilor Storey-King</u>
Recreation/Community Education Advisory Board	<u>Councilor Storey-King</u>
Shellfish Conservation Commission	<u>Councilor Edes</u>

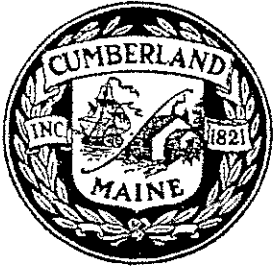
COUNCIL COMMITTEES:

Board/Committee Nominating Committee	<u>Councilor Copp, Segrist, Storey-King</u>
Senior Property Tax Committee	<u>Councilors Copp, Foster and Storey-King</u>
Cumberland/No.Yarmouth Joint Standing Comm.	<u>Councilors Edes, Foster and Storey-King</u>
Falmouth/Cumberland Chamber of Commerce	<u>Councilor Vail, Alternate, Councilor Segrist</u>
Finance Committee	<u>Councilors Filson, Foster, Segrist and Vail</u>
Ordinance Committee	<u>Councilors Edes, Storey-King, and Vail</u>
TIF Committee	<u>Councilors Copp, Filson, and Segrist</u>
ECOMAINE (RWS)	<u>Manager Shane</u>
ECOMAINE – Alternate	<u>Assistant Manager Bolduc</u>
Greater Portland Council of Government	<u>Councilor Storey-King and Vail</u>
GPCOG – Alternate	<u>Stacie Daigle</u>
PACTS Policy Committee	<u>Manager Shane</u>
PACTS Policy Committee – Alternate	

ITEM

22-091

To authorize the Town Manager to accept payment for delinquent FY'19 taxes in the amount of \$600.00 on property identified as Map U19/Lot 18



MEMORANDUM

Town of Cumberland, Maine
290 Tuttle Road
Cumberland, ME 04021
Telephone (207) 829-5559 • Fax (207) 829-2214

To: William Shane, Town Manager
From: Tamara O'Donnell, Town Clerk
Date: June 21, 2022
Re: Payment of Delinquent Property Taxes

I have received a request for acceptance of payment in the amount of \$600.00, for payment of delinquent property taxes for fiscal year 2019, for property located at Map U19/Lot 18. This property is in tax foreclosure and the resident is hoping to continue to make additional payments as possible.

BUDGET REPORT

Revenues

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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 13 OF 2022

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
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0011 Other Tax Revenues					
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0011 0303 Motor Vehicle Excise Tax	-2,146,834.02	-2,040,442.63	-2,417,941.26	-2,260,839.88	-2,003,000.00
0011 0304 Boat Excise Tax	-16,043.70	-16,697.40	-21,832.99	-18,673.41	-17,000.00
0011 0324 Change in Deferred Taxes	21,911.96	-34,883.00	-1,141.00	.00	.00
0011 0325 Supplemental Taxes	.00	-38,940.00	-14,315.72	-1,212.60	.00
0011 0328 Outer Islands Property Tax	-44,041.00	-47,027.48	-45,895.38	-45,895.36	-46,000.00
0011 0329 Payment in Lieu of Taxes	-31,918.00	-32,122.96	-37,806.00	-38,079.00	-33,000.00
TOTAL Other Tax Revenues	-2,216,924.76	-2,210,113.47	-2,538,932.35	-2,364,700.25	-2,099,000.00
0012 License & Permit Revenues					
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0012 0311 Hunting/Fishing Lic Agent Fees	-481.25	-320.75	-389.00	-920.18	-541.00
0012 0312 Marriage Lic & Vital Records	-2,503.80	-2,119.20	-2,605.80	-2,784.00	-2,400.00
0012 0313 Birth Certificates	-1,491.40	-1,398.60	-1,457.80	-2,019.80	-1,400.00
0012 0314 Death Certificates	-1,994.00	-1,344.20	-1,608.60	-1,181.80	-1,500.00
0012 0315 Clerk Licenses	-5,170.00	-1,810.00	-2,055.00	-4,995.00	-4,608.00
0012 0316 Shellfish Licenses	-662.95	-679.61	-984.30	-1,016.99	-600.00
0012 0317 Conservation Fees	-177.05	-150.39	-255.70	-263.01	-100.00
0012 0334 Snowmobile Reg. Agent Fees	-223.00	-225.00	-268.00	-257.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-21,763.00	-25,319.00	-40,554.10	-34,356.50	-21,406.00
0012 0362 Boat Reg. Agent Fees	-681.00	-529.50	-752.00	-682.25	-500.00
0012 0366 Building Permits	-74,055.25	-75,552.82	-133,107.92	-174,312.86	-75,000.00
0012 0367 Electrical Permits	-22,440.55	-19,894.35	-33,379.21	-37,089.22	-21,634.00
0012 0368 Plumbing Permits	-15,056.00	-15,457.50	-27,156.25	-27,096.25	-18,789.00
0012 0369 Other Permits	-976.00	-586.00	-623.00	-1,809.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-122.00	-99.00	-160.00	-110.00	-60.00
0012 0390 Misc. Revenue	-1,350.00	-1,900.00	-2,250.00	-1,830.00	.00
0012 0398 Application Fee	-4,150.00	-1,550.00	-3,800.00	-1,850.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-937.00	-839.00	-735.00	-892.00	-900.00
0012 0404 Commercial Haulers License	-500.00	-400.00	-600.00	-700.00	-500.00
TOTAL License & Permit Revenue	-154,734.25	-150,174.92	-252,741.68	-294,165.86	-152,989.00
0013 Intergovernmental Revenues					
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0013 0331 State Revenue Sharing	-468,848.55	-746,067.28	-1,033,071.69	-1,417,829.83	-825,000.00

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FOR PERIOD 13 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0013 0335 Local Rd Asst Prog	-68,644.00	-71,480.00	-66,876.00	-72,636.00	-67,000.00
0013 0338 Federal Grants	.00	.00	-13,262.44	.00	.00
0013 0341 North Yarmouth Recreation Shar	-18,920.00	3,485.00	-18,184.00	-96,912.00	-129,216.00
0013 0342 North Yarmouth Library Share	-160,072.00	-169,360.92	-183,393.00	-144,326.25	-192,435.00
0013 0390 Misc. Revenue	.00	.00	.00	-13,619.95	.00
TOTAL Intergovernmental Revenue	-716,484.55	-983,423.20	-1,314,787.13	-1,745,324.03	-1,213,651.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-31,902.49	-46,433.49	-29,330.23	-17,584.67	-30,000.00
0015 0306 Over/Short	-442.16	-1,791.40	622.90	-2,373.86	-100.00
0015 0364 Growth Permits	-2,400.00	-2,600.00	-3,500.00	-2,700.00	-2,000.00
0015 0365 Board of Appeals	-100.00	-200.00	-100.00	.00	.00
0015 0390 Misc. Revenue	-40,746.09	-32,125.83	-33,594.26	-53,875.30	-25,000.00
0015 0399 Staff Review Fee	-11,250.00	-9,725.00	-11,450.00	-7,650.00	-9,700.00
0015 0403 Mooring Fees	-4,387.92	-7,706.00	-6,728.00	-18,130.00	-5,000.00
0015 0410 Private Ways	-1,000.00	.00	-400.00	-200.00	-400.00
0015 0508 Impact Fees	-79,340.10	-71,624.00	-102,408.60	-114,802.80	-60,000.00
TOTAL Other Revenues	-171,568.76	-172,205.72	-186,888.19	-217,316.63	-132,200.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	-1,195.00	-1,846.00	-951.30	.00	.00
0021 0351 Police Issued Permits	-2,212.00	-9,814.00	-1,150.00	-652.00	-2,000.00
0021 0353 Police Insurance Reports	-446.00	-430.00	-460.00	-932.00	-500.00
0021 0390 Miscellaneous Police Revenue	-811.25	-216.00	-51.00	-515.00	-648.00
0021 0390 GRANT Police Mini Grant	.00	-509.75	.00	.00	.00
0021 0427 Parking Tickets	-375.00	-700.00	-200.00	-25.00	-100.00
0021 0536 Dog Licenses ACO Revenue	-2,983.00	-3,109.00	-1,549.00	-2,502.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	-49,000.00	.00	.00	.00	.00
0021 0546 Court Reimbursements	-1,209.32	-5,146.72	-3,172.38	-1,306.64	-2,200.00
TOTAL Police Related Revenues	-58,231.57	-21,771.47	-7,533.68	-5,932.64	-7,248.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	.00	-15.00	-15.00	.00	.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0022 0431 Outside Details	.00	-103.76	.00	.00	.00
0022 0504 Rescue Billing	-180,580.79	-178,854.64	-155,859.99	-150,381.29	-160,000.00
0022 0507 Paramedic Intercepts	.00	.00	-300.00	.00	.00
0022 0617 Donations Received	.00	-1,392.26	592.53	.00	.00
0022 0617 COVID Donations Received	.00	.00	8.99	.00	.00
TOTAL Fire Related Revenues	-180,580.79	-180,365.66	-155,573.47	-150,381.29	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-23,706.60	-26,626.07	-25,801.57	-103.00	-20,500.00
0031 0391 Field Usage Fees	-7,643.80	-4,031.80	-1,860.00	-4,696.60	-5,000.00
0031 0431 Outside Details	-1,234.03	-852.16	.00	.00	.00
0031 0517 Bags/Universal Waste	-314,056.35	-365,367.50	-415,846.50	-260,687.50	-295,015.00
0031 0539 Brush Passes	-10,730.00	-6,541.00	-26,028.00	-21,680.00	-8,277.00
0031 0617 Twin Brooks Donations	.00	-100.00	-25.00	-562.00	.00
TOTAL Public Services Revenues	-357,370.78	-403,518.53	-469,561.07	-287,729.10	-328,792.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	.00	-4,000.00	.00	.00	.00
0035 0378 Soda Sales	-2,604.60	-2,141.80	-3,584.89	-4,115.00	-2,500.00
0035 0560 Rental Income	-23,151.91	-6,750.00	-8,250.00	-7,500.00	-14,000.00
0035 0565 Cell Tower Land Lease	-21,600.00	-21,600.00	-23,760.00	-24,840.00	-24,840.00
TOTAL VH Other Revenues	-47,356.51	-34,491.80	-35,594.89	-36,455.00	-41,340.00
0037 VH Golf Revenues					
0037 0306 Over/Short	250.38	506.73	485.99	72.83	.00
0037 0357 Golf Memberships	-220,646.15	-214,046.93	-330,189.80	-410,799.60	-235,542.00
0037 0358 Greens Fees	-132,082.98	-148,690.19	-239,931.13	-269,834.40	-179,737.00
0037 0359 Golf Cart Rentals	-76,800.09	-85,424.93	-133,937.44	-147,794.10	-92,257.00
0037 0416 Practice Range	-5,281.75	-2,263.25	-9,757.97	-8,337.00	-8,860.00
0037 0417 VH Program Revenues	-69,027.70	-60,589.00	-70,536.63	-86,923.00	-70,500.00
0037 0419 Advertising Sales	-19,631.50	-6,500.00	-17,000.00	-11,000.00	-22,500.00
0037 0522 Outing Golf	-46,725.43	-66,487.00	-47,529.00	-73,150.00	-48,290.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
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TOTAL VH Golf Revenues	-569,945.22	-583,494.57	-848,395.98	-1,007,765.27	-657,686.00
 0041 Recreation Related Revenues					
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0041 0440 41100 After School Programs	-315,864.87	-201,863.50	-320,526.50	-355,510.00	-272,000.00
0041 0441 41110 Youth Enrichment Programs	-173,051.23	-137,177.82	-22,287.50	-98,170.50	-175,000.00
0041 0441 41180 Youth Summer Enrichment Re	.00	.00	.00	-71,495.00	.00
0041 0442 41120 Youth Sports Programs	-122,223.96	-78,307.00	-16,083.50	-114,897.75	-115,000.00
0041 0443 41130 Skiing Programs	-52,049.32	-57,274.00	-14,282.50	-39,685.00	-45,020.00
0041 0444 41140 Day Camps	-205,424.63	-30,108.43	-72,644.50	-211,997.90	-165,000.00
0041 0445 41150 Swimming Programs	-26,468.45	-20,141.00	-1,155.00	4,338.80	-21,250.00
0041 0446 41160 Adult Enrichment Revenue	-38,503.05	-19,749.40	-15,195.00	-18,829.40	-31,715.00
0041 0447 41170 Adult Fitness Revenue	-61,279.49	-47,140.20	-38,416.00	-73,541.80	-45,000.00
0041 0448 41190 Special Events/Trips Reven	-5,763.61	-4,415.00	.00	-8,237.00	-5,000.00
0041 0449 41190 Recreation Programs	-2,098.49	-6,104.28	.00	.00	-1,995.00
0041 0570 41190 Rec Soccer Revenue	-23,561.67	-25,317.00	-9,123.00	-29,827.00	-23,000.00
0041 0571 41190 Rec Ultimate Frisbee Reven	-14,279.33	-12,035.00	-6,545.00	-15,455.00	-14,000.00
0041 0606 41190 CPR/First Aid Revenues	295.00	-630.00	-300.00	-2,215.00	-250.00
TOTAL Recreation Related Reven	-1,040,273.10	-640,262.63	-516,558.50	-1,035,522.55	-914,230.00
 0044 W Cumberland Hall Revenues					
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0044 0377 Hall Rental	.00	.00	.00	-1,775.00	.00
TOTAL W Cumberland Hall Revenu	.00	.00	.00	-1,775.00	.00
 0045 Library Related Revenues					
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0045 0392 Library Fines	-3,221.73	-3,177.22	-747.69	-49.15	.00
0045 0394 Misc. Library Revenue	-1,199.00	-995.20	-732.45	-553.99	.00
TOTAL Library Related Revenues	-4,420.73	-4,172.42	-1,480.14	-603.14	.00
TOTAL General Fund	-5,517,891.02	-5,383,994.39	-6,328,047.08	-7,147,670.76	-5,707,136.00
TOTAL REVENUES	-5,517,891.02	-5,383,994.39	-6,328,047.08	-7,147,670.76	-5,707,136.00
GRAND TOTAL	-5,517,891.02	-5,383,994.39	-6,328,047.08	-7,147,670.76	-5,707,136.00

Expenses

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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	628,525.46	657,212.19	572,407.05	630,169.88	664,743.00
140 Assessor	109,157.82	106,755.70	112,909.36	116,742.51	118,867.00
150 Town Clerk	246,662.88	270,626.87	238,757.16	311,613.59	291,177.00
160 Technology	210,954.94	260,813.46	315,662.87	290,658.97	280,613.00
165 Elections	10,827.72	13,731.55	12,591.34	40,323.59	35,127.00
170 Planning	63,159.04	61,013.46	60,298.28	68,727.75	74,035.00
190 Legal	63,448.53	58,927.53	62,604.21	54,581.04	47,500.00
210 Police	1,333,991.48	1,383,729.99	1,366,218.25	1,522,156.85	1,552,217.00
220 Fire	943,893.75	989,750.51	1,024,271.16	980,542.71	1,078,586.00
240 Code Enforcement	142,020.09	138,488.14	148,524.00	158,252.61	150,858.00
250 Harbor Master	5,745.97	14,454.48	16,941.14	16,481.55	22,480.00
260 Animal Control	30,710.58	38,423.42	13,468.14	41,550.10	36,179.00
310 Public Works	1,129,454.98	1,128,255.62	1,111,060.96	1,258,815.45	1,302,955.00
320 Waste Disposal	524,667.39	578,397.21	596,592.97	636,312.56	637,459.00
350 Valhalla-Club	35,775.72	19,492.86	26,450.93	24,963.25	26,241.00
360 Valhalla-Course	485,039.95	535,688.71	572,260.19	613,411.78	559,899.00
370 Valhalla-Pro Shop	269,057.44	210,913.53	213,651.55	233,247.35	240,351.00
410 Recreation	1,088,124.62	980,303.83	807,334.84	1,049,529.13	955,292.00
420 Aging in Place	24,793.90	68,798.59	68,103.39	83,177.35	101,716.00
430 Parks	313,321.36	298,869.09	356,940.68	340,940.23	327,477.00
440 West Cumberland Rec	6,184.03	5,965.28	5,268.01	8,748.32	8,744.00
450 Library	491,453.33	510,579.98	510,101.35	555,827.57	550,098.00
470 Historical Society Building	7,418.96	4,335.30	204.00	4,380.41	11,364.00
580 General Assistance	31,100.17	30,142.02	22,651.60	17,356.41	35,000.00
590 Health Services	13,875.30	17,651.72	1,310.15	3,875.30	3,875.00
620 Cemetery Association	28,450.00	26,700.00	27,575.00	26,700.00	26,700.00
630 Conservation	6,212.20	3,143.61	18,131.41	29,778.02	21,000.00
650 Debt Service	969,023.35	1,053,399.23	1,156,096.72	1,238,180.21	1,262,301.00
750 Insurance	284,468.82	272,388.41	352,071.78	347,599.62	319,619.00
800 Fire Hydrants	80,355.12	82,011.56	84,100.34	85,784.19	83,500.00
810 Street Lighting	37,248.35	40,911.42	45,000.00	45,000.00	45,000.00
830 Contingent	9,339.68	8,803.35	74,176.39	27,281.73	10,000.00
840 Municipal Building	102,248.17	93,000.26	104,203.43	140,383.07	109,837.00
850 Abatements	23,670.91	38,816.52	10,625.06	14,378.85	1.00
TOTAL General Fund	9,750,382.01	10,002,495.40	10,108,563.71	11,017,471.95	10,990,811.00
TOTAL EXPENSES	9,750,382.01	10,002,495.40	10,108,563.71	11,017,471.95	10,990,811.00
GRAND TOTAL	9,750,382.01	10,002,495.40	10,108,563.71	11,017,471.95	10,990,811.00