AGENDA

Cumberland Town Council Meeting Town Council Chambers MONDAY, June 6, 2022 7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

May 23, 2022

III. MANAGER'S REPORT

- Report from Historical Society re: Scavenger Hunt
- Report from Chief of Police

IV. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

V. LEGISLATION AND POLICY

- 22 068. To hold a Public Hearing to consider and act on a Consent Order with Randall and Elvin Copp for property located at Map R007/Lot 57C, Pointer Way.
- **22 069.** To hold a Public Hearing to consider and act on approval of annual Victualer's Licenses for non-profit organizations for the period of July 1, 2022 June 30, 2023.
- 22 070. To consider and act on the formation of a Housing Task Force to be appointed by the Town Council to provide recommendations on ways to facilitate the development of affordable housing in the community.
- 22 071. To authorize the Town Manager to accept payment for delinquent FY'19 and a portion of FY'20 taxes in the amount of \$12,893.25 on property identified as Map R03/Lot 39B.

VI. NEW BUSINESS

VII.BUDGET REPORT

VIII.EXECUTIVE SESSION pursuant to 1 M.R.S.A., § 405(6)(A) re: Town Managers evaluation.

IX. ADJOURNMENT

MINUTES

Cumberland Town Council Meeting Town Council Chambers

MONDAY, May 23, 2022

6:00 P.M. Workshop re: Appointment of Housing Task Force

7:00 P.M. Call to Order

Present: Councilors Copp, Edes, Foster, Segrist, Storey-King and Vail

I. APPROVAL OF MINUTES

Motion by Councilor Copp, seconded by Councilor Segrist, to accept the meeting minutes from the May 3, 2022 Special Meeting and May 9, 2022 regular meeting, as presented.

VOTE: 6-0-1 (Storey-King abstained) MOTION PASSES

II. MANAGER'S REPORT

The next meeting of the Rail Use Advisory Council will be held on May 31st at 10:30 a.m. This will be a virtual meeting. More information can be found on the MDOT website. All supporting documents can be found on the website under Portland to Auburn Line.

The new State laws regarding affordable housing and lot splits are just that, new. It will not to be in effect until July 1, 2023, so we will be working with Greater Portland Council of Government, Maine Municipal Association, as well as our neighboring Towns on developing strategies around these new laws.

We have been meeting with the Towns of North Yarmouth, Pownal, Windham, Gorham and Falmouth for a regional trash collection contract and new automated trash pick-up. Ecomaine believes we will have a plan together for the Town Councils and Selectboards to consider by the end of the year.

Some paving will start around Town this week. If asphalt prices continue to climb, we may need to take a timeout.

III. PUBLIC DISCUSSION

Mike Doyle invited everyone to stand up and join him in the Pledge of Allegiance. Nobody in the room chose to stand up and Mr. Doyle did not recite the Pledge of Allegiance.

Mr. Doyle said that he is here this evening to speak about the Chief of Police, the District Attorney, the School Board and Ann Maksymowicz. Last June, they all held a meeting at the Police Department to conspire against him. They hatched a plan and came up with a bunch of phony charges against him. He was dragged into court and was even arrested in court while he was talking to the Judge about Ann. It's been one fake charge after another. Everything that he has ever said about Ann Maksymowicz is protected under free speech. He has a trial coming up this Thursday on a 14th Amendment violation from when Jeff Porter had his sign removed from the school fence and he was issued a criminal trespass notice. Once you put a sign on a fence, it becomes a public bulletin board and it called equal protection of the law. Who is running this place? If Chairman Vail spent more time running this Town instead of worrying about patriotism tests, things might be better. It is very disgusting to see a conspiracy run in a Town Hall against him. He was stunned when he received the discovery from the Town. He wasn't committing any

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crimes, but they went looking to create fake charges. Is this the way you should run a Town? Where departments run a conspiracy against somebody? It is very disappointing.

Bill Stiles of Range Road reported on the Historical Society's Scavenger Hunt last Friday. It was a very well planned and very well attended.

Town Manager Shane added that the Historical Society will be at the next meeting presenting a video of the scavenger hunt.

IV. LEGISLATION AND POLICY

22 – 062 To hold a Public Hearing to consider and act on a Medical Marijuana Registered Caregiver License application for Evergreen Cannabis Co., LLC (owner Andrew Pettingill) located at 222 Gray Road.

Chairman Vail said that the application is complete and has been signed off by the appropriate staff members.

Chairman Vail opened the Public Hearing.

Andrew Pettingill said that he is the business owner and thanked the Town for working with him. He is happy to answer any questions.

Chairman Vail closed the Public Hearing.

Motion by Councilor Foster, seconded by Councilor Segrist, to approve the Medical Marijuana Registered Caregiver License application for Evergreen Cannabis Co., LLC (owner Andrew Pettingill) located at 222 Gray Road.

VOTE: 6-0 UNANIMOUS

22 – 063 To hold a Public Hearing to consider and act on a Medical Marijuana Registered Caregiver License application for Evergreen Cannabis Co., LLC (owner Kristin Pettingill) located at 222 Gray Road.

Councilor Segrist wanted to clarify that this is the second license for this location, which would be the maximum allowed for the premises.

Chairman Vail opened the Public Hearing.

No public comment.

Chairman Vail closed the Public Hearing.

Motion by Councilor Copp, seconded by Councilor Segrist, to approve the Medical Marijuana Registered Caregiver License application for Evergreen Cannabis Co., LLC (owner Kristin Pettingill) located at 222 Gray Road.

VOTE: 6-0 UNANIMOUS

22 – 064 To hold a Public Hearing to consider and act on extending the Mass Gathering Permit for The Garden Brothers Family Circus to add an additional show date of July 4, 2022.

Chairman Vail said that we have an application requesting the addition of a show date of July 4th, and we have a negative response from our Public Safety Chief's due to the inability to properly staff the event.

Councilor Foster said that she was not surprised by the Chief's feedback being that July 4th could be a busy time for them. It does not seem like a good idea to grant the additional day, considering the number of people that are expected at the event and our public safety staff not being able to be there due to the potential needs of the entire community.

Councilor Edes said that in theory, he is not necessarily against the additional day, except for the strain on our public safety personnel. We should keep in mind that when we issued a Farmed Based Specialty License on Bruce Hill Road, one of the conditions we had was that we wanted to be sure the events were not held on holidays, due to the strain on our public safety staff. We have been consistent on this.

Chairman Vail opened the Public Hearing.

Liz Tarantino, Secretary of the Farmer's Club said that she appreciates the thought that the Town Council has put into this. She is slightly disappointed because of the revenue that the Farmer's Club will be losing from an additional day of rental, but the Farmer's Club certainly appreciates the continued support that the Town Council shows them.

Motion by Councilor Storey-King, seconded by Councilor Foster, to deny extending the Mass Gathering Permit for The Garden Brothers Family Circus to add an additional show date of July 4, 2022.

VOTE: 6-0 UNANIMOUS

22 – 065 To consider and act on authorizing the Town Manager to amend the Maine Public Employees Retirement System service retirement plan for eligible Cumberland Fire/EMS employees from Special Plan 2C to Special Plan 3C, effective July 1, 2022.

Town Manager Shane explained that we are very close to finalizing the new union contract with the full-time Fire/EMS employees. Maine Public Employees Retirement System requested that we complete this step to allow them to have the plan in place for a July 1, 2022, effective date.

Chairman Vail asked for any public comment.

No public comment.

Motion by Councilor Segrist, seconded by Councilor Storey-King, to authorize the Town Manager to amend the Maine Public Employees Retirement System service retirement plan for eligible Cumberland Fire/EMS employees from Special Plan 2C to Special Plan 3C, effective July 1, 2022.

VOTE: 6-0 UNANIMOUS

22 – 066 To appoint members to the Aging in Place Committee.

Motion by Councilor Copp, seconded by Councilor Segrist, to appoint Sherry Boothby and Amy Hatch to the Aging in Place Committee.

VOTE: 6-0 UNANIMOUS

22 – 067 To authorize the Town Manager to accept a payment for delinquent FY'18 and a portion of FY'19 taxes in the amount of \$8,000.00 on property identified as Map R07/Lot 69.

Town Clerk, Tammy O'Donnell explained that the property owner has requested that their delinquent tax payment be accepted. The property owner has informed her that their intention is to pay the remaining balance that is due within the next 4 months.

Town Manager Shane added that the Town Council is required to vote to accept any payments for back taxes.

Motion by Councilor Copp, seconded by Councilor Segrist, to authorize the Town Manager to accept a payment for delinquent FY'18 and a portion of FY'19 taxes in the amount of \$8,000.00 on property identified as Map R07/Lot 69.

VOTE: 6-0 UNANIMOUS

V. <u>NEW BUSINESS</u>

Councilor Segrist – for residents of Ole Musket and Long Meadows Roads, there will be a meeting this Wednesday, May 25th to walk the roads with the Town Manager, and hopefully himself, to talk about some road repairs that will be done (drainage, piping, concrete curbing) to help fix some of the drainage issues. The meeting place on Ole Musket will be in front of house number 18 at 6:00 p.m. and on Long Meadows in front of house number 20 at 6:45 p.m.

Councilor Storey-King – she is sorry for missing the last Council meeting and the opportunity to say her public thank you to Tom Gruber for his service on the Town Council. She sent him a note and he is already missed.

There was a Library Advisory Committee meeting last week and there will be some changes coming in how a book is checked out at our library. New library cards will be issued, and the cards will have to be in your possession when checking out materials at the library.

Gratitude to the Climate Action Committee for applying on behalf of the library for a grant to help with some heat pumps, and to our Public Works department for helping to control the invasive plants in front of the library.

The Memorial Day parade is coming up next Monday.

The Cumberland Fair is celebrating its 150th birthday during the first weekend in June.

Councilor Foster – yesterday was the 4th Kids' Triathlon in Town. It is an amazing site to watch the kids at this event. One of the best sites of the day was seeing our Police Chief give the kids their safety instructions. Thank you, Chief Rumsey and the other officers who helped out at the event.

Councilor Edes – he agreed with Councilor Storey-King that Councilor Gruber is missed and he wished him well.

Councilor Copp – he made his donation to the 4-H fund that benefits the Food Pantry as he does at every meeting. This is a very worthy cause that he promised Bill Stiles he would continue to promote. He challenged 1,000 residents of Cumberland and North Yarmouth to donate just \$10. Councilor Foster made a \$20 donation.

Chairman Vail – the Lion's Club is having their annual Charter night this evening where they will honor a local business. This year's recipient is Maine Line Fence. Congratulations to them.

VI. EXECUTIVE SESSION pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.

Motion by Councilor Segrist, seconded by Councilor Copp, to recess to Executive Session pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.

VOTE: 6-0 UNANIMOUS

TIME: 7:49 P.M.

Reconvene to regular session at 8:42 P.M.

Motion by Councilor Copp, seconded by Councilor Storey-King, to execute a release deed on foreclosed property identified as Tax Map U13A/Lot 11 upon receipt of all taxes and fees due on the property.

VOTE: 6-0 UNANIMOUS

VII. ADJOURNMENT

Motion by Councilor Foster, seconded by Councilor Edes, to adjourn.

VOTE: 6-0 UNANIMOUS

TIME: 8:43 P.M.

Respectfully submitted by,

Brenda L. Moore Council Secretary

ITEM 22-068

To hold a Public Hearing to consider and act on a Consent Order with Randall and Elvin Copp for property located at Map R007/ Lot 57C, Pointer Way

STATE OF MAINE
CUMBERLAND, ss.

SUPERIOR COURT Civil Action Docket No. AP-18-53

ELVIN COPP and RANDALL COPP,)
Plaintiffs/Counterclaim Defendants,)
v.)
WILLIAM LONGLEY,)) CONSENT ORDER
Defendants,)
and)
TOWN OF CUMBERLAND,)
Defendant/Counterclaim Plaintiff.)

NOW COME the Parties in the above-captioned matter, Plaintiffs/Counterclaim Defendants Elvin Copp and Randall Copp (collectively "Copp"), Defendant William Longley and Defendant/Counterclaim Plaintiff Town of Cumberland (collectively the "Town").

The Parties agree to resolve the Town's Partial Motion for Summary Judgment as to its Counterclaim in this matter, which was granted by this Court on February 26, 2020, as follows:

- 1. At its sole expense, Copp shall prepare an engineered remediation and revegetation plan (the "Plan") which shall include a design to finalize driveway construction on Copp's property, located at Pointer Way in Cumberland (the "Property"). The Plan shall include at a minimum: (i) current and proposed grades of the entire Property; (ii) erosion and sedimentation control measures; (iii) a schedule of values consistent with bid values established by the Maine Department of Transportation for all work to be completed; (iv) the proposed location for the storage of all materials; (v) a time schedule for when all materials will be brought onto the Property; and (vi) the identity and contact information of all contractors to be used to complete the work contemplated by the Plan. All construction and other work necessary to comply with the Plan shall be referred to herein as the "Work."
- 2. The Plan will be reviewed by the Cumberland County Soil and Water Conservation District ("CCSWCD") and must be satisfactory to CCSWCD. Copp shall provide a version of the Plan satisfactory to CCSWCD within **120 days of the date of this Consent Order**.
- 3. The Plan shall establish the date by which the Work must be completed based on the professional judgment of the engineer preparing the plan (the "Completion Date"), provided, however, that: (i) the Work may not be approved until all grasses and other ground cover planted

have undergone at least two mowings, and all needed overseeding and reseeding of the Property is approved by CCSWCD, and (ii) the Completion Date shall be no later **October 15, 2023.**

- 4. All parties, or their representatives, shall attend a pre-construction meeting to discuss all matters pertaining to completion of the Plan prior to the commencement of the Work.
- 5. Prior to beginning the Work, Copp or Copp's contractor(s) shall post a performance bond in an amount equal to 100% of anticipated construction costs of the Work and in a form acceptable to the Town. Said performance bond shall only be released by the Town upon the completion of a successful final inspection of the Work, as determined by CCSWCD.
- 6. CCSWCD will also perform inspections of the Work necessary to determine continued compliance with the Plan and with this Consent Order.
- 7. CCSWCD shall prepare an interim report providing an assessment of all progress made toward completion of the Plan, **sixty (60)** days prior to the Completion Date noted in Paragraph 3 of this Consent Order, which Copp shall be entitled to receive a copy of.
- 8. Copp will be responsible for all CCSWCD costs, including but not limited to costs associated with the review and approval of the Plan and all inspections of the Work indicated in Paragraph 1, above.
- 9. The Town shall maintain an escrow account into which Copp shall contribute at least \$5,000.00 prior to beginning the Work. CCSWCD shall bill the Town for all inspection costs associated with the Plan and the Work, and the balance of the escrow account will be applied to those costs. In the event that the amount invoiced by CCSWCD exceeds the balance of the escrow account then the Town shall bill Copp for reimbursement, which shall be made within thirty (30) days of receipt. Any remaining balance in the escrow account will be returned to Copp within thirty (30) days of receipt of a final approval of the Work from CCSWCD.
- 10. In the event that Copp does not substantially complete the Work to the satisfaction of CCSWCD by the Completion Date, the Town may, in its sole discretion: (i) allow additional time for Copp to substantially complete all of the remaining Work, (ii) call the performance bond provided by Copp pursuant to Paragraph 5 of this Consent Order and thereafter take over and perform all remaining Work required by the Plan to the satisfaction of CCSWCD at Copp's sole expense, or (iii) file a motion to enforce this Consent Order with this Court, which shall not be considered a motion for contempt under M.R. Civ. P. 66.
- 11. In the event that the Town undertakes any of the Work, as allowed for in Paragraph 10, above, Copp shall reimburse the Town for all costs incurred within **180 days** of the completion the Work.
- 12. Except as may be permitted pursuant to a lawful building permit, after sixty-ninety (260) days of the date of this Consent Order, Copp shall have removed all excavation and processing equipment from the Property except: one (1) bulldozer no larger than a Caterpillar D5 or model of comparable size and weight, and one (1) ten-wheeled dump truck.

- 13. The Town shall not require Copp to perform any additional work on the Property's driveway that would not otherwise be required by the Town of Cumberland Code of Ordinances, provided that: (i) this limitation shall only apply to Copp's existing single-family home and any further development of the Property shall require the improvement of said driveway, consistent with the applicable standards of the Code; (ii) no additional processing of raw materials may occur on the Property; and (iii) existing processed materials remaining on the Property as of the date of this Consent Decree, being specifically one (1) sand pile adjacent to the Property's existing single-family home, of approximately 300 cubic yards in size ("Pile 1"), and one (1) sand pile adjacent to Pointer Way, of approximately 750 cubic yards in size ("Pile 2"), may be removed as follows: From Pile 2, Copp may (a) remove no more than 750 cubic yards of total sand, (b) on or before October 15, 2023, (c) between the hours of 8AM and 5PM, Monday through Friday, excluding holidays, and (d) over the course of no more than ten (10) removal trips per day.
- 14. The terms of this Consent Order do not constitute a certificate of occupancy for the single-family home currently existing on the Property.
- 15. Copp shall be subject to a civil penalty to be paid to the Town in the amount of **\$19,000.00**. This penalty will be suspended in whole if Copp completes the Work to the satisfaction of CCSWCD by the Completion Date.
- 16. Copp shall remit to the Town the amount of \$20,000.00, representing the reasonable attorney's fees and costs incurred by the Town in this matter. Half of this amount (\$10,000.00) shall be remitted to the Town within sixty (60) days of the date of this Consent Order, while the remaining \$10,000.00 shall be remitted to the Town within 120 days of the date of this Consent Order.
- 17. Notwithstanding the foregoing, should Copp, or their heirs or assigns, fail or refuse to comply with the requirements of this Consent Order, the Town may enforce the same by filing a Motion to Enforce Consent Order with this Court, which shall not be considered a motion for contempt, nor be subject to the procedures prescribed by M.R. Civ. P. 66. In the event that the Town is deemed to be the prevailing party following hearing on such a Motion to Enforce Consent Order, Copp shall be liable to the Town for: (i) the suspended civil penalty of \$19,000.00 described in Paragraph 15, above, (ii) an additional civil penalty of an amount to be determined by this Court, (iii) the Town's costs and attorney's fees incurred in enforcing this Consent Order, and (iv) any additional relief that this Court may deem just under the circumstances.
- 18. Should Copp, or their heirs or assigns, fail or refuse to pay the sums specified in Paragraphs 11, 15, and 16 by the deadlines specified therein, the Town may obtain a writ of execution for the Property for the remaining amounts outstanding under the terms of this Consent Order upon the submission of an affidavit from the Town's Treasurer setting forth such remaining amounts outstanding. The Clerk is hereby authorized and directed to issue a writ of execution upon receipt of such affidavit.
 - 19. This Court shall retain jurisdiction over this matter until July 1, 2024.
- 20. This Consent Order shall be incorporated by reference on the Docket pursuant to M.R. Civ. P. 79(a).

DATE:	
BITTE.	Justice, Maine Superior Court

ITEM 22-069

To hold a Public Hearing to consider and act on approval of annual Victualer's Licenses for non-profit organizations for the period of July 1, 2022 – June 30, 2023



MEMORANDUM

Town of Cumberland, Maine 290 Tuttle Road Cumberland, ME 04021 Telephone (207) 829-5559 • Fax (207) 829-2214

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Date: June 2, 2022

Re: 2022-2023 Temporary Victular's Licenses

I have included the 2022-2023 list of Temporary Victular's License applicants with this memo. These are applications that we review on an annual basis for our volunteer organizations. Thank you.

FY 2022-2023 TEMPORARY NON-PROFIT VICTULAR'S LICENSES

	ADDRESS	TOWN	STATE
Glen Spoerri	P.O. Box 24	Cumberland	ME
Todd Dominski	P.O. Box 352	Cumberland	ME
C/O Steve Cary	21 Mill Ridge Road	Cumberland	ME
C/O Chris Byrne	P.O. Box 41	Cumberland	ME
C/O Carol Myers	268 Gray Road	Cumberland	ME
Pat Stack	226 Range Road	Cumberland	ME
C/O Carrie Jowett	52 Tuttle Road	Cumberland	ME
C/O Jonathan Becker	66 Schooner Ridge Rd	Cumberland Fsde.	. ME
C/O Jonathan Becker	66 Schooner Ridge Rd	Cumberland Fsde.	. ME
C/O Norman Smith	43 The Lane	North Yarmouth	Me
	Todd Dominski C/O Steve Cary C/O Chris Byrne C/O Carol Myers Pat Stack C/O Carrie Jowett C/O Jonathan Becker C/O Jonathan Becker	Glen Spoerri P.O. Box 24 Todd Dominski P.O. Box 352 C/O Steve Cary 21 Mill Ridge Road C/O Chris Byrne P.O. Box 41 C/O Carol Myers 268 Gray Road Pat Stack 226 Range Road C/O Carrie Jowett 52 Tuttle Road C/O Jonathan Becker 66 Schooner Ridge Rd C/O Jonathan Becker 66 Schooner Ridge Rd	Glen Spoerri P.O. Box 24 Cumberland Todd Dominski P.O. Box 352 Cumberland C/O Steve Cary 21 Mill Ridge Road Cumberland C/O Chris Byrne P.O. Box 41 Cumberland C/O Carol Myers 268 Gray Road Cumberland Pat Stack 226 Range Road Cumberland C/O Carrie Jowett 52 Tuttle Road Cumberland C/O Jonathan Becker 66 Schooner Ridge Rd Cumberland Fsde C/O Jonathan Becker 66 Schooner Ridge Rd Cumberland Fsde

Business or Trade Name: Cumberland - North Yarmouth Lions Club
Business Address: P.O. Box 24, cumberland, ME
Name of Manager: GLen Spoerri
Date of Event of New License: June 11, 2027
Signature of Authorized Person:
Date: 5/11/2022

Establishment operated by Non-Profit organization - No Fee

Business or Trade Name: West Cuin berland United Methodist Chuice
Business Address: 5 Upper method is t Road
Name of Manager: Canol Myeas
Date of Event of New License: 2022
Signature of Authorized Person: Carl Myers
Date: 5/9/2022

Establishment operated by Non-Profit organization - No Fee

Business or Trade Name: Cumberland County 4H Leaders Association
Business Address: Cumberland Foir Grounds
Name of Manager: PAT SHACK
Date of Event of New License: Fiscal YPAR 2023
Signature of Authorized Person: Billian ()
Date: 5-9-2022
Establishment operated by Non-Profit organization - No Fee * Co William CStibs, 226 Parge Rd Cumberland, Me 04821
Please return application to Town of Cumberland, 290 Tuttle Road, Cumberland, Maine, 04021.

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Business or Trade Name: Cumberland Horth Luvmouth Little League
Business Address: PO Box 41 Cumberland, ME 04021
Name of Manager: CHRIS BURHE
Date of Event of New License: 4/30/2022
Signature of Authorized Person:
Date: 5/9/2022
Establishment operated by Non-Profit organization - No Fee

Business or Trade Name: North Yarmouth Congrestional Church Men's Club
Business Address: 43 The Lane, North Yarwouth, ME 04097
Name of Manager: Norman Smith
Date of Event of New License: 2023
Signature of Authorized Person: Norman Smith
Date: May 9, 2022
Establishment operated by Non-Profit organization - No Fee

Business or Trade Name: Tyttle Road Community Church
Business Address: 52 Tuttle Rd, Cumberland, ME 04021
Name of Manager: Cindy Fulton
Date of Event of New License: Fiscal Year 2023
Signature of Authorized Person:
Date: 5/17/22

Establishment operated by Non-Profit organization - No Fee

ITEM 22-070

To consider and act on the formation of a Housing Task Force to be appointed by the Town Council to provide recommendations on ways to facilitate the development of affordable housing in the community

CUMBERLAND TOWN COUNCIL CHARGE

TO THE

Housing Task Force (HTF)

ADVISORY COMMITTEE

The Cumberland Affordable Housing Development Advisory Committee (CAHDAC) shall consist of up to 7 (seven) Cumberland residents appointed by the Cumberland Town Council to provide recommendations on ways to facilitate the development of affordable housing in the community.

The actions of the Housing Task Force shall include, but shall not necessarily be limited to, the following:

- 1. Review the results of the 2022 Community Survey to determine the level of concern that respondents expressed regarding the availability of affordable housing.
- 2. Review the 2020 U.S. Census data regarding demographics of the town and data related to the existing number, and types of, housing units.
- 3. Review the 2014 Comprehensive Plan to determine if the Housing chapter needs to be updated to reflect current conditions.
- 4. Review the 2014 Comprehensive Plan to determine if the current designated "Rural" and "Growth" areas should be revised to reflect new public utility locations, potential for public transit, and available land for development.
- 5. Make recommendations to the Cumberland Town Council on ways to facilitate the creation of affordable housing such as increasing density, reducing minimum lot sizes and expanding infrastructure (roads, water sewer). This is where I think the Task force could weave in new state laws on density
- 6. Review the potential for development of all types of housing to include single family, duplex, multiplex, accessory dwelling units, tiny homes, and manufactured homes, which includes single-wide mobile, double-wide mobile and modular homes.

The Task Force shall submit a final report	to the Cumberland	l Town Council for	r consideration
and action no later than December 15, 202	. 2		

ITEM22-071

To authorize the Town Manager to accept payment for delinquent FY'19 and a portion of FY'20 taxes in the amount of \$12,893.25 on property identified as Map R03/Lot 39B



MEMORANDUM

Town of Cumberland, Maine 290 Tuttle Road Cumberland, ME 04021 Telephone (207) 829-5559 • Fax (207) 829-2214

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Date: June 2, 2022

Re: Payment of Delinquent Property Taxes

I have received a request for acceptance of payment in the amount of \$12,893.25, for payment of delinquent property taxes for fiscal year 2019, and a portion of fiscal year 2020 for property located at Map R03/Lot 39B. This property is in tax foreclosure and the residents are hoping to work with the Town to pay the remaining balance due on the property.

BUDGET REPORT



06/02/2022 TOWN OF CUMBERLAND PAGE 1 13:00:25 HISTORICAL ACTUALS COMPARISON REPORT glactrpt

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0011 Other Tax Revenues					
0011 0303 Motor Vehicle Excise Tax 0011 0304 Boat Excise Tax 0011 0325 Supplemental Taxes 0011 0328 Outer Islands Property Tax 0011 0329 Payment in Lieu of Taxes	-1,983,817.78 -12,865.10 .00 -22,020.50 -31,918.00	$\begin{array}{c} -1,776,474.20 \\ -11,623.10 \\ -38,940.00 \\ -47,027.48 \\ -32,122.96 \end{array}$	-2,165,671.80 -16,873.39 .00 -22,947.69 -37,806.00	-2,050,319.46 -13,496.00 -1,212.60 -22,947.68 -38,079.00	-2,003,000.00 -17,000.00 .00 -46,000.00 -33,000.00
TOTAL Other Tax Revenues 0012 License & Permit Revenues	-2,050,621.38	-1,906,187.74	-2,243,298.88	-2,126,054.74	-2,099,000.00
0012 0311 Hunting/Fishing Lic Agent Fees 0012 0312 Marriage Lic & Vital Records 0012 0313 Birth Certificates 0012 0314 Death Certificates 0012 0315 Clerk Licenses 0012 0316 Shellfish Licenses 0012 0317 Conservation Fees 0012 0334 Snowmobile Reg. Agent Fees 0012 0361 Motor Vehicle Reg. Agent Fees 0012 0362 Boat Reg. Agent Fees 0012 0366 Building Permits 0012 0366 Building Permits 0012 0367 Electrical Permits 0012 0368 Plumbing Permits 0012 0369 Other Permits 0012 0369 ATV Reg. Agent Fees 0012 0390 Misc. Revenue 0012 0390 Application Fee 0012 0401 Dog Reg. Clerk Fees 0012 0404 Commercial Haulers License	-457.25 -2,212.80 -1,288.60 -1,294.00 -4,345.00 -609.39 -160.61 -223.00 -19,913.00 -551.00 -68,688.05 -19,986.15 -14,316.00 -976.00 -101.00 -1,350.00 -3,950.00 -929.00 -400.00	-298.75 -2,051.60 -1,262.80 -1,344.20 -1,790.00 -568.94 -111.06 -225.00 -21,343.00 -306.00 -62,747.35 -18,238.75 -13,440.00 -476.00 -76.00 -1,750.00 -1,750.00 -1,450.00 -825.00 -100.00	-365.00 -2,416.00 -1,318.40 -1,318.40 -1,403.60 -1,955.00 -945.03 -244.97 -268.00 -31,792.00 -589.00 -121,383.38 -31,083.51 -23,748.75 -595.00 -108.00 -2,150.00 -1,950.00 -100.00	-897.18 -2,543.80 -1,852.40 -988.00 -4,360.00 -959.15 -240.85 -257.00 -30,196.00 -536.25 -155,279.25 -34,844.22 -24,698.75 -1,667.00 -75.00 -1,630.00 -1,630.00 -798.00 -798.00	-541.00 -2,400.00 -1,400.00 -1,500.00 -4,608.00 -600.00 -100.00 -100.00 -21,406.00 -500.00 -75,000.00 -21,634.00 -18,789.00 -1,751.00 -60.00 -1,300.00 -900.00 -500.00
TOTAL License & Permit Revenue 0013 Intergovernmental Revenues	-142,450.85	-128,404.45	-223,106.64	-263,822.85	-152,989.00
0013 0331 State Revenue Sharing 0013 0335 Local Rd Asst Prog	-411,268.43 -68,644.00	-673,790.45 -71,480.00	-887,509.58 -66,876.00	-1,160,490.35 -72,636.00	-825,000.00 -67,000.00



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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0013 0338 Federal Grants 0013 0341 North Yarmouth Recreation Shar 0013 0342 North Yarmouth Library Share 0013 0390 Misc. Revenue TOTAL Intergovernmental Revenu	.00 -14,190.00 -120,054.00 .00 -614,156.43	.00 1,742.50 -127,020.67 .00 -870,548.62	-13,262.44 -4,546.00 -45,848.25 .00 -1,018,042.27	.00 -96,912.00 -144,326.25 -13,619.95 -1,487,984.55	.00 -129,216.00 -192,435.00 .00 -1,213,651.00
0015 Other Revenues					
0015 0305 Interest & Penaties 0015 0306 Over/Short 0015 0364 Growth Permits 0015 0365 Board of Appeals 0015 0390 Misc. Revenue 0015 0399 Staff Review Fee 0015 0402 Cable TV Revenue 0015 0403 Mooring Fees 0015 0410 Private Ways 0015 0508 Impact Fees TOTAL Other Revenues	-30,879.09 3,775.34 -2,300.00 -100.00 -40,663.59 -10,750.00 -128,633.84 -3,755.92 -1,000.00 -69,941.90	$\begin{array}{c} -28,011.37 \\ 2,014.25 \\ -2,000.00 \\ -200.00 \\ -32,105.83 \\ -9,325.00 \\ .00 \\ -7,624.00 \\ .00 \\ -62,249.60 \\ -139,501.55 \end{array}$	-21,965.42 300.14 -3,200.00 -100.00 -33,537.26 -10,800.00 -5,788.00 -400.00 -91,565.60 -167,056.14	-11,769.66 -3,257.76 -2,600.00 .00 -53,846.30 -5,550.00 .00 -17,754.00 -200.00 -108,407.60 -203,385.32	-30,000.00 -100.00 -2,000.00 -25,000.00 -9,700.00 -5,000.00 -400.00 -60,000.00
0021 Police Related Revenues					
0021 0337 State Grant revenue 0021 0351 Police Issued Permits 0021 0353 Police Insurance Reports 0021 0390 Miscellaneous Police Revenue 0021 0427 Parking Tickets 0021 0431 Outside Detail 0021 0536 Dog Licenses ACO Revenue 0021 0540 MSAD #51 SRO Reimbursement 0021 0546 Court Reimbursements TOTAL Police Related Revenues	-1,195.00 -2,095.00 -416.00 -805.25 -375.00 737.52 -2,920.00 -49,000.00 -1,059.32 -57,128.05	-1,846.00 -9,724.00 -420.00 -192.00 -600.00 .00 -3,041.00 .00 -4,846.72 -20,669.72	-951.30 -970.00 -380.00 -51.00 -200.00 .00 -1,417.00 .00 -3,122.38 -7,091.68	.00 -612.00 -882.00 -455.00 -25.00 .00 -2,427.00 .00 -1,306.64	.00 -2,000.00 -500.00 -648.00 -100.00 .00 -1,800.00 -2,200.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	.00	-15.00	-15.00	.00	.00



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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0022 0431 Outside Details 0022 0504 Rescue Billing 0022 0507 Paramedic Intercepts 0022 0617 Donations Received 0022 0617 COVID Donations Received	.00 -165,031.35 .00 .00	-103.76 -141,301.37 .00 -1,340.00	.00 -121,717.84 -300.00 592.53 8.99	.00 -135,496.41 .00 .00	-160,000.00 -00 .00 .00
TOTAL Fire Related Revenues	-165,031.35	-142,760.13	-121,431.32	-135,496.41	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue 0031 0391 Field Usage Fees 0031 0431 Outside Details 0031 0517 Bags/Universal Waste 0031 0539 Brush Passes 0031 0617 Twin Brooks Donations	-3,471.00 -5,383.20 -1,234.03 -283,012.50 -9,611.00 .00	-26,492.07 -4,031.80 -852.16 -230,261.50 -4,458.00 -100.00	-25,654.57 .00 .00 -263,715.00 -24,767.00 -1,885.00	$\begin{array}{c} -28.00 \\ -4,446.60 \\ .00 \\ -236,875.00 \\ -19,544.00 \\ -562.00 \\ \end{array}$	-20,500.00 -5,000.00 .00 -295,015.00 -8,277.00 .00
TOTAL PUBLIC SELVICES REVENUES	-302,711.73	-200,193.33	-310,021.37	-201,433.00	-320,792.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes 0035 0378 Soda Sales 0035 0560 Rental Income 0035 0565 Cell Tower Land Lease	.00 -2,206.60 -10,276.25 -19,800.00	-9,000.00 -1,703.40 -6,750.00 -19,800.00	.00 -2,728.89 -6,750.00 -21,690.00	.00 -3,458.00 -7,500.00 -22,770.00	.00 -2,500.00 -14,000.00 -24,840.00
TOTAL VH Other Revenues	-32,282.85	-37,253.40	-31,168.89	-33,728.00	-41,340.00
0037 VH Golf Revenues					
0037 0306 Over/Short 0037 0357 Golf Memberships 0037 0358 Greens Fees 0037 0359 Golf Cart Rentals 0037 0416 Practice Range 0037 0417 VH Program Revenues 0037 0419 Advertising Sales 0037 0522 Outing Golf	242.99 -211,707.15 -113,205.83 -65,153.19 -4,911.75 -57,392.70 -16,631.50 -42,978.43	507.22 -199,014.68 -111,344.04 -64,467.65 -1,248.25 -45,943.00 -4,000.00 -66,487.00	-2.84 -322,539.80 -192,076.25 -108,714.44 -7,221.97 -79,028.63 -17,000.00 -36,038.00	78.06 -404,469.60 -219,935.30 -125,806.10 -6,501.00 -86,923.00 -11,000.00 -65,208.00	.00 -235,542.00 -179,737.00 -92,257.00 -8,860.00 -70,500.00 -22,500.00 -48,290.00



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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
TOTAL VH Golf Revenues	-511,737.56	-491,997.40	-762,621.93	-919,764.94	-657,686.00
0041 Recreation Related Revenues					
0041 0440 41100 After School Programs 0041 0441 41110 Youth Enrichment Programs 0041 0441 41180 Youth Summer Enrichment Re 0041 0442 41120 Youth Sports Programs 0041 0443 41130 Skiing Programs 0041 0444 41140 Day Camps 0041 0445 41150 Swimming Programs 0041 0446 41160 Adult Enrichment Revenue 0041 0446 41170 Adult Fitness Revenue 0041 0448 41190 Special Events/Trips Reven 0041 0449 41190 Recreation Programs 0041 0570 41190 Rec Soccer Revenue 0041 0570 41190 Rec Ultimate Frisbee Reven 0041 0570 41190 CPR/First Aid Revenues TOTAL Recreation Related Reven	-306,877.09 -166,495.20 .00 -109,762.75 -53,362.00 -162,722.75 -25,585.29 -38,020.43 -61,860.83 -4,189.00 -2,151.00 -21,355.00 -14,519.00 -400.00	-256,051.50 -124,347.32 .00 -69,723.00 -57,274.00 -30,108.43 -20,141.00 -19,789.40 -44,129.20 -4,415.00 -6,104.28 -22,330.00 -12,035.00 -630.00	-309,363.50 -22,287.50 .00 -15,513.50 -14,282.50 -72,644.50 -1,155.00 -14,350.00 -33,106.00 .00 .00 .9,123.00 -6,545.00 -240.00 -498,610.50	-333,539.00 -97,060.50 -71,495.00 -112,509.75 -39,685.00 -211,997.90 6,363.80 -18,310.40 -71,961.80 -5,396.00 .00 -29,827.00 -15,455.00 -1,675.00	-272,000.00 -175,000.00 -175,000.00 -45,020.00 -165,000.00 -21,250.00 -31,715.00 -45,000.00 -5,000.00 -1,995.00 -23,000.00 -14,000.00 -250.00
0044 0377 Hall Rental	.00	.00	.00	-1,280.00	.00
TOTAL W Cumberland Hall Revenu	.00	.00	.00	-1,280.00	.00
0045 Library Related Revenues					
0045 0392 Library Fines 0045 0394 Misc. Library Revenue	-3,026.73 -1,151.90	-3,177.22 -995.20	-744.69 -654.00	-49.15 -462.58	.00
TOTAL Library Related Revenues TOTAL General Fund TOTAL REVENUES	-4,178.63 -5,131,048.17 -5,131,048.17	-4,172.42 -4,674,769.09 -4,674,769.09	-1,398.69 -5,389,848.51 -5,389,848.51	-511.73 -6,441,740.33 -6,441,740.33	.00 -5,707,136.00 -5,707,136.00
GRAND TOTAL	-5,131,048.17	-4,674,769.09	-5,389,848.51	-6,441,740.33	-5,707,136.00



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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
130 Administration 140 Assessor 150 Town Clerk 160 Technology 165 Elections 170 Planning 190 Legal 210 Police 220 Fire 240 Code Enforcement 250 Harbor Master 260 Animal Control 310 Public Works 320 Waste Disposal 350 Valhalla-Club 360 Valhalla-Course 370 Valhalla-Pro Shop 410 Recreation 420 Aging in Place 430 Parks 440 West Cumberland Rec 450 Library 470 Historical Society Building	566,537.53	594,289.58	517,669.58	578,030.45	664,743.00
140 Assessor	101,288.27	97,514.56	99,086.57	104,703.42	118,867.00
150 Town Clerk	219,226.70	246,416.16	213,195.05	279,198.85	291,177.00
160 Technology 165 Elections	184,525.12 8,400.30	230,052.71 9,148.99	298,266.65 11,852.93	257,833.83	280,613.00 35,127.00
170 Planning	58,418.54	56,026.21	54,219.89	33,531.09 63,821.45	74,035.00
190 Legal	56,463.85	43,209.17	54,219.69	50,469.11	47,500.00
210 Police	1,214,673.24	1,233,397.14	1,253,398.64	1,362,417.97	1,552,217.00
220 Fire	855,154.79	869,624.69	890,564.77	891,367.91	1,078,586.00
240 Code Enforcement	130,729.35	126,516.58	136,234.60	145,593.00	150,858.00
250 Harbor Master	4,682.18	14,676.21	14,911.93	14,506.55	22,480.00
260 Animal Control	28,239.64	32,758.51	20,011.15	35,710.09	36,179.00
310 Public Works	1,054,396.32	1,065,606.17	1,020,752.55	1,175,502.74	1,302,955.00
320 Waste Disposal	435,562.21	478,964.64	494,535.31	567,879.75	637,459.00
350 Valhalla-Club	34,317.10	20,590.50	23,355.85	21,919.75	26,241.00
360 Valhalla-Course	435,215.33	460,987.77	502,611.88	514,706.54	559,899.00
370 Valhalla-Pro Shop	244,893.41	175,813.02	189,008.98	211,403.02	240,351.00
410 Recreation	983,754.70	941,889.46	668,840.19	971,879.96	955,292.00
420 Aging in Place	22,635.96	67,773.74	66,486.60	81,147.02	101,716.00
430 Parks	282,610.03	267,450.41	307,392.26	302,908.87	327,477.00
440 West Cumberland Rec	5,608.25	5,768.87	4,751.29	6,717.10	8,744.00
450 Library	450,268.49	466,699.03	456,235.66	509,017.44	550,098.00
470 Historical Society Building	7,146.28	4,335.30	204.00	2,556.25	11,364.00
580 General Assistance 590 Health Services	30,990.78 13,577.20	30,067.94 17,577.20	20,330.78 894.30	14,240.64 3,577.20	35,000.00 3,875.00
620 Cemetery Association	28,450.00	26,700.00	27,575.00	26,700.00	26,700.00
630 Conservation	6,212.20	2,383.61	9,917.43	20,700.00	21,000.00
650 Debt Service	969,023.35	1,053,399.23	1,156,096.72	1,238,180.21	1,262,301.00
750 Insurance	280,834.13	269,670.68	331,399.60	343,248.61	319,619.00
800 Fire Hydrants	73,523.06	68,456.54	76,957.62	71,243.81	83,500.00
810 Street Lighting	30,794.42	35,241.92	45,000.00	45,000.00	45,000.00
830 Contingent	5,907.19	3,809.31	59,298.49	27,231.75	10,000.00
840 Municipal Building	90,460.25	84,609.55	91,569.52	131,101.48	109,837.00
850 Abatements	23,670.91	35,285.20	10,555.87	14,378.85	1.00
440 West Cumberland Rec 450 Library 470 Historical Society Building 580 General Assistance 590 Health Services 620 Cemetery Association 630 Conservation 650 Debt Service 750 Insurance 800 Fire Hydrants 810 Street Lighting 830 Contingent 840 Municipal Building 850 Abatements TOTAL General Fund TOTAL EXPENSES	8,938,191.08	9,136,710.60	9,127,862.39	10,118,073.81	10,990,811.00
TOTAL EXPENSES	8,938,191.08	9,136,710.60	9,127,862.39	10,118,073.81	10,990,811.00
GRAND TOTAL	8,938,191.08	9,136,710.60	9,127,862.39	10,118,073.81	10,990,811.00

CUMBERLAND TOWN COUNCIL CHARGE

TO THE

Housing Task Force (HTF)

ADVISORY COMMITTEE

The Cumberland Affordable Housing Development Advisory Committee (CAHDAC) shall consist of up to 7 (seven) Cumberland residents appointed by the Cumberland Town Council to provide recommendations on ways to facilitate the development of affordable housing in the community.

The actions of the Housing Task Force shall include, but shall not necessarily be limited to, the following:

- 1. Review the results of the 2022 Community Survey to determine the level of concern that respondents expressed regarding the availability of affordable housing.
- 2. Review the 2020 U.S. Census data regarding demographics of the town and data related to the existing number, and types of, housing units.
- 3. Review the 2014 Comprehensive Plan to determine if the Housing chapter needs to be updated to reflect current conditions.
- 4. Review the 2014 Comprehensive Plan to determine if the current designated "Rural" and "Growth" areas should be revised to reflect new public utility locations, potential for public transit, and available land for development.
- 5. Make recommendations to the Cumberland Town Council on ways to facilitate the creation of affordable housing such as increasing density, reducing minimum lot sizes and expanding infrastructure (roads, water sewer). This is where I think the Task force could weave in new state laws on density
- 6. Review the potential for development of all types of housing to include single family, duplex, multiplex, accessory dwelling units, tiny homes, and manufactured homes, which includes single-wide mobile, double-wide mobile and modular homes.

The Task Force shall submit a final report to	the Cumberland Town	Council for consideration
and action no later than December 15, 2022		