

## **AGENDA**

Cumberland Town Council Meeting

Town Council Chambers

**MONDAY, March 28, 2022**

**6:00 P.M.** Budget Workshop

**7:00 P.M.** Call to Order

### **I. CALL TO ORDER**

### **II. APPROVAL OF MINUTES**

March 14, 2022

### **III. MANAGER'S REPORT**

### **IV. PUBLIC DISCUSSION**

*Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.*

### **V. LEGISLATION AND POLICY**

**22 – 030.** To hear a presentation re: the Senior Property Tax Deferral Program.

**22 – 031.** To hold a Public Hearing to consider and act on amendments to Chapter 261 (Taxation) of the Cumberland Code to add Article III (Senior Property Tax Deferral Program). *TABLED*

**22 – 032.** To consider and act on a request from the Greater Portland Council of Governments (GPCOG) to find housing for 700 refugee families in the Greater Portland area. *TABLED*

**22 – 033.** To hold a Public Hearing to consider and act on a Medical Marijuana Registered Caregiver License application for Leaning Pine, LLC (owner Kelly Copp) located at 210 Gray Road.

**22 – 034.** To hold a Public Hearing to consider and act on acceptance of the proposed Capital Improvement Plan for Fiscal years 2022-2027, as recommended by the Planning Board.

**22 – 035.** To set the week of May 16<sup>th</sup> – 20<sup>th</sup> for Spring Bulky Item Pick Up Week.

**22 – 036.** To reappoint William Longley as Code Enforcement Officer and Dan Small as alternate from April 1, 2022 to March 31, 2023.

**22 – 037.** To appoint a member to the Lands & Conservation Commission and the Forestry Subcommittee.

## **VI. NEW BUSINESS**

- Budget Workshops:
  - Monday, April 4<sup>th</sup> at 6:00 p.m.
  - Saturday, April 9<sup>th</sup> at 8:00 a.m.

## **VII. BUDGET REPORT**

## **VIII. ADJOURNMENT**

# MINUTES

Cumberland Town Council Meeting

Town Council Chambers

**MONDAY, March 14, 2022**

**6:00 P.M. Budget Workshop**

## **7:00 P.M. Call to Order**

Present: Councilors Copp, Edes, Foster, Gruber, Segrist, Storey-King and Vail

### **I. APPROVAL OF MINUTES**

Motion by Councilor Gruber, seconded by Councilor Foster, to accept the February 28, 2022 meeting minutes as presented.

VOTE: 6-0-1 (Segrist abstained) MOTION PASSES

### **II. MANAGER'S REPORT**

Property taxes are due tomorrow. If anyone is concerned that we may not receive their mailed tax payment by the due date, we will accept the postmark date and your taxes will not be considered late.

Paving costs have increased 10 – 15% due to an increase in asphalt and fuel costs. We hope to be able to continue our paving schedule. More to come on this as the summer progresses, but now would be a good time to plan and work on the engineering of projects.

Councilor Edes asked the Manager for an update on the railroad quiet zones.

Town Manager Shane said that we are still not having any success with the Falmouth Country Club crossing. The railroad is insisting that we make a public crossing there, meaning that would have to be some type of public road. As previously discussed, there is approximately 2,000 feet of private road (Murfield Road) from Winn Road down to the railroad crossing, then another 1,000 feet down to the next private road. As of now, that is the only crossing in Town where whistles are blown.

### **III. PUBLIC DISCUSSION**

None

### **IV. LEGISLATION AND POLICY**

#### **22 – 025 To discuss a request from the Greater Portland Council of Governments (GPCOG) to find housing for 700 refugee families in the Greater Portland area.**

Chairman Vail said that he received an email from the Executive Director of the Greater Portland Council of Governments, Kristina Egan, looking for temporary housing for refugees. He thought that this would be a great opportunity for the Town of Cumberland to do some good. He discussed this with the Town Manager and some other members of our community and discovered that they are looking for the type of housing that really does not exist in our community. They are looking for housing with multiple units on public transportation routes. He and the Town Manager are meeting this week with Kristina Egan to discuss other alternatives that we may offer. He will bring this back at our next meeting.

**22 – 026 To consider and act on a Wharfing Out Permit for 301 Foreside Road, as recommended by the Coastal Waters Commission.**

Dave Witherill, Chairman of the Coastal Waters Commission, explained that this is a standard application. The commission conducted a site walk and studied the engineering report, and no issues were found. The Commission is recommending approval. There is ample room under the pier for colonial rights that allow fishing and fouling.

Chairman Vail asked for any public comment.

No public comment.

Motion by Councilor Gruber, seconded by Councilor Storey-King, to approve the Wharfing Out Permit for 301 Foreside Road, as recommended by the Coastal Waters Commission.

VOTE: 7-0 UNANIMOUS

**22 – 027 To endorse a solar field for the MSAD 51 present and future campuses.**

Chairman Vail explained that Councilor Segrist and Denny Gallaudet drafted a letter to encourage the school to consider solar power for their campuses. He asked Councilor Segrist to give more details.

Councilor Segrist said that a few weeks ago, MSAD 51 gave a presentation to the Town Council regarding a proposal for a new school. For the most part, he feels that everyone is excited and supportive about the project. One of the first items that he voted on as a new Town Councilor was our Climate Action Plan. One of the items in the plan is making sure that new public buildings in the Town of Cumberland are built to zero net carbon standards. When the School Board presented on the new school, he was very happy to hear geothermal referenced, but one of the things missing from the plan was solar for electricity. He and Denny Gallaudet, who is on the Lands & Conservation Town's Climate Action subcommittee, put together a draft letter and passed it around to the other Town Councilors to review. The purpose of the letter is to let the School Board know that we as a Council are in support of them moving forward with solar, if they are able to do that. We (the Town) have the experience with solar. We have a solar farm that provides electricity for all the Town buildings and the goal would be that if the school could also implement solar, this wouldn't necessarily need to be part of the bond amount. It could be separately financed through a company like ReVision Energy who could get the investors lined up, get the property lined up and build the solar farm. Electricity would eventually be free, but there is an upfront cost.

Councilor Foster added that in the letter, we offered the school our help and want to support them in this endeavor.

Chairman Vail asked for any public comment.

Mike Williams, MSAD 51 School Board member, voiced his appreciation and said that he looks forward to working with the Town. He is a huge proponent of solar being part of the project.

Dotty Spaulding of Greely Road asked for some clarification. We haven't even voted on a new school yet.

Chairman Vail said that this really doesn't have to do with the new school by itself, it is to encourage the school to consider solar for all the campuses in order to offset the cost of electricity for all the school buildings.

Motion by Councilor Segrist, seconded by Councilor Gruber, to endorse a solar field for the MSAD 51 present and future campuses.

VOTE: 7-0 UNANIMOUS

**22 – 028 To authorize the Town Manager to execute an Agreement for Services with the Town of Gray.**

Town Manager Shane explained that the Town of Gray reached out to ask if we would be willing to share our front counter and code enforcement services. This would be in the event that either of us got into trouble with staffing. Over the holidays last year, the Town of Falmouth needed our assistance due to their front counter employees having to quarantine because of Covid. Falmouth has helped us in the past when we need code enforcement services because our code officer was out on a medical leave. No money is exchanged with these agreements, we simply help our neighbors out when needed.

Chairman Vail asked for any public comment.

No public comment.

Motion by Councilor Copp, seconded by Councilor Gruber, to authorize the Town Manager to execute an Agreement for Services with the Town of Gray.

VOTE: 7-0 UNANIMOUS

**22 – 029 To hear a presentation from the Town Manager re: Route 100 Redevelopment Plan.**

Town Manager Shane presented the following redevelopment plan for the intersection of Route 100, Skillin Road and Blackstrap Road:



This will only be possible primarily because of what the Federal Government is offering for assistance with infrastructure improvements. He met with the TIF Committee several weeks ago and asked them if we should pursue some federal dollars and should we try to work with the Department of Transportation on a plan for Route 100? A few years ago, we tried to get a traffic signal at the intersection of Route 100 and Skillin/Blackstrap Roads. That attempt was unsuccessful and MDOT recommended a 4-way stop sign instead. Nobody thought that was a good idea because a 4-way stop had the potential to make that intersection even more unsafe.

This roundabout is only a concept of what is possible for that intersection. We want to present a vision to potential businesses that we want them to come to West Cumberland. We will hold a neighborhood meeting next Tuesday at West Cumberland Hall to get input from residents and answer any questions.



Current View



Same area with proposed updates



Roundabout concept

Chairman Vail asked for any public comment.

Cathy MacDonald of 17 Tammy Lane said that she has seen so many accidents over the years on Route 100. She is pleased to see this plan. It is wonderful.

Gerald Croce of 20 Skillin Road said this would be a great asset for the community of West Cumberland. Being a member of the Fire Department, he has been to several accidents at that intersection. This will help to slow traffic down while keeping it moving.

Raymond Mixer of 9 Dragonfly Lane said that he likes the addition of commercial business there. The speed on Skillin Road concerns him. The speed limit is 35 mph and people drive 45+. That is a very high-density area, and some residents have to cross the road to get their mail. Something needs to be done about this.

Sandra Gorsuch-Plummer of 56 Forest Lake Road said that her concern is with the scale of commercial development and how that is going to impact the neighborhood. She hopes that it will be small, locally owned businesses, not large box stores.

Town Manager Shane said that we simply do not have the acreage available for large businesses in that area. We are talking about small café type business or small markets.

Chairman Vail urged everyone to fill out the Town-wide survey that is now available online. These types of concerns and ideas can be addressed in the survey.

Councilor Copp urged everyone to come to the neighborhood meeting next Tuesday at 6:00 p.m. at the West Cumberland Hall. There will be tables with large drawings of the plan for everyone to look at and ask questions.

He owns 3 corners of that intersection, but this is not his plan. He thinks that it is a good idea, but he is not the guy who is steering this. He would like to see more business in West Cumberland.

George Turner of Carriage Road said that he drives through that intersection almost every day to go to work. A roundabout is a good idea, and the Town Council deserves a lot of credit for considering it. He thinks back to when the Town Council approved the two subdivisions at the bottom of Morrison's Hill. He tried to sell that property as commercial for at least a few years. There was some interest, but it ultimately didn't sell. Out of frustration, the Town Council decided that it would be appropriate to sell it for affordable housing. If there had been a roundabout there, he wondered if that property would have sold for commercial development.

Cathy Wright of Skillin Road said that her concern with roundabouts is that some of them are too small. She thinks that this is a good idea, and she is delighted that there are sidewalks going down Morrison Hill. She would like to see sidewalks on Orchard Road. There is a new development on Blanchard Road Extension that will have sidewalks, but there is no sidewalk connection. This makes no sense to her.

Motion by Councilor Segrist seconded by Councilor Edes, to authorize the TIF Committee to work with MDOT to determine the feasibility of a new development plan for Route 100.

VOTE: 7-0 UNANIMOUS

## V. NEW BUSINESS

**Councilor Segrist** – He will be meeting with the Town Manager, Town Attorney, and Town Staff to fine tune the draft language for the Senior Property Tax Deferral Program. More to come on this in a couple of weeks.

He is very happy and honored that his grandfather, Bob Watts from Des Moines, Iowa, has made his way out to visit him and is here this evening.

**Councilor Storey-King** – The Town Manager has been invited to join the Rails to Trails Committee. She was hoping to also be invited to join the committee but was not. She will plan on attending the meetings because they should be public meetings, just like the Public Utilities Commission meetings are.

Last Thursday, she had the pleasure of meeting with other elected officials from the School Board and North Yarmouth for the Coffee Chat at the Library. There were only a couple of people in attendance, but it was a lot of fun. For those who missed the Coffee Chats, they can be viewed on the Town's website.

Tomorrow is her mother's 89<sup>th</sup> birthday. Happy birthday, Mom!

**Councilor Gruber** – The Planning Board meets tomorrow night.

Thank you to all the Food Pantry volunteers.

**Chairman Vail** – He came across the goals list that the Council developed a few months ago. Upon a quick review, he said that we have completed a lot of the things on the list, and some are a work in progress.

We are all concerned about things happening in our world. Hopefully, the pandemic is behind us but when you look at the global landscape, things are tenuous and can change in a moment. We will make sure that we have plans in place to address the changing landscape. We have asked the Town Manager to make sure that there are contingencies in place to deal with any challenges that this community may face.

**Councilor Foster** – We have wrapped up the four sessions of Coffee Chat’s. There has been talk about maybe doing something monthly, so keep a lookout for this. It is a great way to connect and chat about the different pieces of each of the government bodies and how we work together. It was a great opportunity for folks to see the interaction of all three bodies and realize how we really do have to work collaboratively.

A reminder to everyone that the Town survey is still open and can be found on the Town website. We are currently at 40% of our target response. If you haven’t taken it yet, please do so.

Next Monday, we will not be holding a Town Council budget meeting, as previously scheduled. Instead, the Town Council decided that it would be a good use of our time to attend the School Board meeting where the Superintendent will present his preliminary school budget. The North Yarmouth Select Board will also attend.

**Councilor Edes** – Earlier this evening, we had our third budget meeting. He realizes that he asks a lot of questions and challenges why we’re spending money in certain areas. He has always felt that we have plenty of tax money and we don’t need any more tax money from the people of Cumberland. We have to decide what our priorities are in spending.

**Councilor Copp** – He made his donation to the 4-H Fund. This is a worthy cause that benefits the Food Pantry and the 4-H kids. He hopes that other people will donate as well.

## **VI. ADJOURNMENT**

Motion by Councilor Copp, seconded by Councilor Edes, to adjourn.

VOTE: 7-0                      UNANIMOUS

TIME: 8:25 P.M.

Respectfully submitted by,

Brenda L. Moore  
Council Secretary

# ITEM 22-030

To hear a presentation re: the Senior Property Tax Deferral Program

## Chapter 261. Taxation

### ARTICLE III SENIOR PROPERTY TAX DEFERRAL PROGRAM

**§ 261-1 PURPOSE.** The purpose of this article is to establish a property tax deferral program for persons 70 years of age and over who reside in the Town of Cumberland and meet certain income level and residency duration requirements, as further described herein. Under this program, the Town of Cumberland will defer the collection of a portion of an eligible taxpayer's property taxes (referred to as the "incremental property taxes") assessed and owed after the date of enrollment to taxpayers who maintain an eligible homestead in the Town of Cumberland and meet the criteria established by this article.

**§ 261-2 STATUTORY AUTHORITY.** This article is adopted pursuant to the municipal authority set forth in 30-A M.R.S. § 3001 and 36 M.R.S. § 6271, subsection 2, which permits the Town Council to adopt a property tax deferral program for senior citizens, provided the conditions set forth therein are met.

**§ 261-3 DEFINITIONS.** As used in this article, the following terms shall have the meanings indicated:

"Eligible homestead" shall have the meaning set forth in 36 M.R.S. § 6271(1)(A), as amended. As of the adoption of this article, "eligible homestead" means an owner-occupied principal dwelling, either real or personal property, owned by a taxpayer and the land upon which it is located. If the dwelling is located in a multiunit building, the eligible homestead is the portion of the building actually used as the principle dwelling and its percentage of the value of the common elements and of the value of the tax lot upon which it is built. The percentage of the value of the dwelling compared to the total value of the building exclusive of the common elements, if any.

"Federal poverty level" shall have the meaning set forth in 36 M.R.S. § 6271(1)(B), as amended. As of the adoption of this article, "federal poverty level" means the nonfarm income official poverty line for a family of the size involved, as defined by the federal Office of Management and Budget, and revised annually in accordance with the United States Omnibus Budget Reconciliation Act of 1981, Section 673, Subsection 2.

"Household income" shall have the meaning set forth in 36 M.R.S. § 6201(7), as amended. As of the adoption of this article, "household income" means all income received by all persons of a household in a calendar year while members of the household, ~~which shall be determined in accordance with the definition of "income" set forth in 36 M.R.S. § 6201(9), as amended.~~ As of the adoption of this article, "income" means Maine adjusted gross income, ~~which is calculated by the applicant's federal adjusted gross income for the immediately preceding tax year, as modified by the additions and subtractions set forth in 36 M.R.S. § 5122, as amended, and as further modified by 36 M.R.S. § 6201(9), as amended. by the total (gross) income reported on the applicant's most recent federal income tax return (line 22 of Form 1040; line 15 of Form 1040A; line 4 of Form 1040EZ), plus the total (gross) income reported on the most recent federal income tax return of each additional member of the household, if filing separately. If~~

the applicant and/or any member of the household do not file ~~a~~ federal [or Maine](#) income tax returns, income shall be the cumulative amount of all income received by the applicant and each additional member of the household from whatever source derived, including, but not limited to, the following items:

- 1) Compensation for services, including wages, salaries, tips, fees, commissions, fringe benefits and similar items;
- 2) Gross income derived from businesses;
- 3) Gains derived from dealings in property (capital or other);
- 4) Interest;
- 5) Rents from real estate;
- 6) Royalties;
- 7) Dividends;
- 8) Alimony and separate maintenance payments received;
- 9) Annuities;
- 10) Pensions [or other retirement distributions](#);
- 11) Income from discharge of indebtedness;
- 12) Distributive share of partnership gross income;
- 13) Income from interest in an estate or trust;
- 14) IRA distributions;
- 15) Unemployment compensation; ~~and~~
- [16\) Social security benefits;](#)
- [17\) Workers compensation benefits or insurance proceeds](#)
- [18\) Inheritance proceeds;](#)
- [19\) Life insurance proceeds paid on death of insured \(minus the first \\$5,000\);](#)
- [20\) Settlement proceeds;](#)
- [21\) Support money;](#)
- [22\) Strike benefits;](#)
- [23\) Disability benefit payments and veterans' disability pensions; and](#)
- [24\) Public assistance benefits.](#)

“Incremental property tax(es)” means the increase in property taxes assessed to a taxpayer who applies for this program that is calculated based on the difference between the taxpayer’s property tax liability for the first tax year in which the taxpayer is deemed eligible under this program (i.e., as of April 1 of the year for which deferral is requested) and the taxpayer’s property tax liability for each tax year thereafter in which the taxpayer remains eligible under this program. In the event that the property taxes assessed on the eligible homestead decrease for any reason there shall be no incremental property tax eligible for deferral under this program.

“Incremental property tax deferral” or “incremental property taxes deferred” means the deferral of a taxpayer’s payment of incremental property tax(es) pursuant to this article.

“Program” means the incremental property tax deferral program established under this article.

“Property tax liability” means the total amount of property taxes assessed to a taxpayer, reduced by any property tax credit or deduction to which the taxpayer is entitled by law, including, but not limited to, the Maine Homestead Property Tax Exemption, the Veteran Exemption, the Paraplegic Veteran Exemption, or the Blind Exemption.

“Tax deferred property” or “tax deferred properties” means the property or properties upon which the payment of incremental property taxes are deferred under this article.

“Taxes” or “property taxes” means *ad valorem* taxes, assessments, fees, and charges entered on the assessment and tax roll of the Town of Cumberland.

“Taxpayer” shall have the meaning set forth in 36 M.R.S. § 6271(1)(G), as amended. As of the adoption of this article, “taxpayer” means an individual who is responsible for payment of property taxes and has applied to participate or is currently participating in the program under this article. When used in this article, “taxpayer” shall refer to both a single individual and multiple individuals who may qualify for the program under this article.

**§ 261-4 APPLICATION AND CRITERIA FOR PARTICIPATION.** To participate in this program, a taxpayer must submit a completed application to the Town Manager or the Town Manager’s designee after May 1, but no later than August 1, of the first year for which the incremental property tax deferral is requested. The Town shall determine the form and content of the application and may request additional information as deemed reasonably necessary to verify the information contained in the application. The application shall contain, at a minimum, sufficient evidence to demonstrate that the taxpayer meets all of the following criteria:

- A. The property is an eligible homestead where the taxpayer has resided for at least 20 consecutive years prior to the date of application;
- B. The taxpayer is an owner of the eligible homestead;
- C. The taxpayer is or will be at least 70 years of age on April 1<sup>st</sup> of the first year of eligibility for the program;
- D. The taxpayer occupies the eligible homestead as a primary place of residence;
- E. The household income of the taxpayer does not exceed 250% of the federal poverty level;

- F. The taxpayer has not been deemed eligible to defer and is not currently deferring property taxes under the property tax deferral program administered by the State of Maine pursuant to 36 M.R.S. § 6250, *et seq.*, as amended; and
- G. There are no outstanding property taxes owed on the eligible homestead as of the date of the taxpayer's application or any time thereafter with respect to the amount of the taxpayer's property tax liability as of the tax year immediately preceding the taxpayer's participation in this program.

Nothing in the criteria set forth above is intended to preclude an applicant from participating in other local property tax assistance programs authorized and administered by the Town pursuant to state law, including, but not limited to, the program set forth in Chapter 261, Article I of this Code; provided, however, that ~~The~~ ~~the~~ benefits of this program shall not ~~may~~ be afforded in conjunction with the benefits of any other municipal property tax assistance program for which the taxpayer ~~may be eligible~~ decides to participate.

Taxpayers shall be required to meet with the Town Manager or Town Manager's designee each year following approval to participate in the program and provide all information necessary to determine continued eligibility in the program. The Town Manager or the Town Manager's designee shall have the authority to establish an annual review process to ensure that taxpayers remain eligible for the program and continue to meet all criteria identified in this article. Taxpayers shall be required to comply with the process established by the Town Manager or Town Manager's designee to remain eligible to participate in the program.

**§ 261-5 DETERMINATION OF ELIGIBILITY.** The Town Manager or the Town Manager's designee shall have the sole discretion to determine whether an application is complete. If the Town Manager or the Town Manager's designee determines that the application is not complete, the Town Manager or the Town Manager's designee shall notify the applicant, in writing, of the need to supply additional information in support of their eligibility and establish a timeframe within which the applicant must respond. If the applicant does not supply the requested additional information within the prescribed timeframe, the application will be considered withdrawn and may not be resubmitted for that tax year, but may be resubmitted for the following tax year.

No later than August 1 of the property tax year for which a taxpayer has submitted a complete application under **§ 261-4** of this article, the Town Manager or the Town Manager's designee shall determine whether the applicant has met all of the criteria listed in **§ 261-4** of this article and shall thereafter take one of the following actions:

- a. If the Town Manager or the Town Manager's designee determines that the applicant is eligible for incremental property tax deferral under this program, the Town Manager or the Town Manager's designee shall approve the application and notify the Deputy Tax

Collector, Tax Assessor, ~~Town Manager~~, and the applicant, in writing within ten (10) days of the approval.

- b. If the Town Manager determines that the applicant is not eligible for deferral of incremental taxes under this program, the ~~Treasurer~~ Town Manager shall, within ten (10) days of that decision, notify the applicant in writing, with the reason for denial, and information regarding the applicant's appeal rights pursuant to **§ 261-132** of this Article.

**§ 261-6 PROGRAM LIMITS.** The program shall be limited to a maximum number of 15 taxpayers in any tax year.

**§ 261-7 CONFIDENTIALITY.** An application, information submitted in support of an application, and files and communications relating to an application for incremental property tax deferral under the program are confidential and are not "public records" as defined in 1 M.R.S. § 402. Hearings and proceedings held by the Town of Cumberland on an application submitted under this article shall be held in executive session, unless otherwise requested by the applicant. However, nothing in this paragraph applies to the recording of liens or lists under **§ 261-12** or any enforcement proceedings undertaken by the Town of Cumberland pursuant to this article or other applicable law.

Notwithstanding any other provision of this article, the Town of Cumberland shall make available upon request the most recent list of tax deferred properties within the Town of Cumberland required to be filed under **§ 261-12**. Further, the Town of Cumberland may publish and release as public information statistical summaries concerning the program provided the release of such information does not jeopardize the confidentiality of individually identifiable information.

**§ 261-8 NOTICE.** The Town of Cumberland shall provide a copy of the Maine State Tax Assessor's notice regarding the effect of property tax deferral as described in 36 M.R.S. § 6271(4) to each taxpayer applying to the program at the time of application. The Town of Cumberland shall also annually provide to each taxpayer in the program, in lieu of a property tax bill for the incrementally deferred taxes, a copy of said notice together with an accounting of incremental property taxes deferred and interest accrued.

**§ 261-9 EFFECT OF INCREMENTAL PROPERTY TAX DEFERRAL.** If a taxpayer is determined to have met the eligibility criteria contained in **§ 261-4** of this article, and their application for incremental property tax deferral is accepted, it shall have the effect of deferring the taxpayer's payment of the incremental property tax for the municipal tax year beginning on April 1 of the year the determination of eligibility is made and continuing deferral of the taxpayer's payment of incremental property tax in subsequent tax years, provided the taxpayer continues to meet all eligibility requirements of the program.

The incremental property taxes deferred shall be reduced by \$750 each year in which the taxpayer remains eligible to participate in the program. This amount of \$750 shall be treated as a property tax credit applied to the incremental property taxes due for any eligible tax year and shall not create a

property tax liability for the taxpayer, nor be included in the incremental property taxes deferred for future payment. The total amount of the incremental property tax credit to be applied by the Town to this program in any tax year shall be limited to \$11,250. The Town Council shall have the discretion to increase or decrease the amount of the incremental property tax credit in total or per taxpayer in any tax year.

Taxpayers shall at all times remain responsible for the payment of property taxes assessed on the value of their eligible homestead as of April 1 of the first year of participation in the program. In the event that the property taxes assessed on the eligible homestead are decreased due to a municipal revaluation or reduction in the Town's mill rate, the taxpayer will remain eligible for the program provided all other eligibility requirements are met, but there will be no further property taxes deferred until such time as there are incremental property taxes assessed against the eligible homestead.

**§ 261-10 EVENTS REQUIRING THE PAYMENT OF DEFERRED TAX AND INTEREST.** Subject to § 261-11, all incremental property taxes deferred and accrued interest must be paid pursuant to § 261-12 when:

- A. The taxpayer dies;
- B. Some person other than the taxpayer becomes the owner of the property;
- C. The tax deferred property is no longer occupied by the taxpayer as a principal residence, except that this paragraph does not apply if the taxpayer is required to be absent from the eligible homestead for health reasons; or
- D. The tax deferred property, a mobile home, is moved out of the Town of Cumberland.

**§ 261-11 ELECTION TO CONTINUE DEFERRAL.** If one of the events listed in § 261-10 occurs, and the ownership of the eligible homestead is transferred to another member of the same household, the transferee may apply to the municipality for continuation of the deferral of taxes if the transferee meets the conditions in § 261-4.

**§ 261-12 LIEN; NOTICE THEREOF.** If incremental property taxes are deferred under this program, the lien established on the tax deferred property by the Town pursuant to 36 M.R.S. § 552, as amended, shall continue for the purpose of protecting the Town of Cumberland's interest in the tax deferred property for as long as the taxpayer or another eligible household member continues to participate in and be eligible for the program. Interest on the incremental property taxes deferred accrues at the rate of 0.5 percentage points above the otherwise applicable rate for delinquent taxes as established by the Cumberland Town Council.

In order to preserve the right to enforce the lien established by law as referenced in this section, the Town of Cumberland shall record in the Cumberland County Registry of Deeds a list of the tax deferred properties located within the Town of Cumberland. The list shall contain a description of each tax deferred property as listed in the municipal valuation together with the name of the taxpayer(s) listed on the valuation. The list shall be updated annually to reflect the addition or deletion of tax deferred properties, the amount of incrementally deferred taxes for each property, and payments received.

The recording of the list of tax deferred properties under this section is notice that the Town of Cumberland claims a lien against those properties in the amount of the incrementally deferred taxes, plus interest, together with any fees paid to the Cumberland County Registry of Deeds in connection with the recording. For a tax deferred property deleted from the list, the recording serves as notice of release or satisfaction of the lien, even though the amount of taxes, interest, or fees is not listed.

When it is determined that one of the events set forth in **§ 261-10** has occurred and that the tax deferred property is no longer eligible for incremental property tax deferral under this article, the Town of Cumberland shall send notice by certified mail to the taxpayer, or the taxpayer's heirs or devisees, listing the total amount of incremental property taxes deferred, including accrued interest and costs of all the years deferred and establishing a due and payable date. For events listed in **§ 261-10**, paragraphs A, B, and C, payment is due within forty-five (45) days of the date of the notice. When the event listed in **§ 261-10**, paragraph D occurs, the total amount of deferred taxes is due and payable five (5) days before the date of removal of the mobile home from the Town of Cumberland.

The Town of Cumberland shall include in the notice to the taxpayer a statement that the lien enforcement procedures applicable to municipal property taxes, as set forth in 36 M.R.S. § 941, *et seq.*, shall also apply to the Town's enforcement of its interests under this article. If the incremental property tax deferred has not been satisfied by the date identified in the notice pursuant to this section, the Town of Cumberland may enforce the lien according to procedures set forth in 36 M.R.S. § 941, *et seq.*, .

#### **§ 261-13 APPEAL.**

- A. Any person aggrieved by any decision made by the Town under this article may file a written appeal of such a determination with the Town Council, within thirty (30) days of notification of denial or disqualification.
- B. The Town Council shall schedule a hearing of the applicant's appeal within thirty (30) days of receipt of notice of an appeal. This hearing shall be conducted in executive session. Following the hearing, the Town Council shall make a decision within fifteen (15) days and shall notify the applicant, in writing, of its decision within five (5) business days of making such a decision.
- C. An appeal of a determination of the Town Council under this section shall be to the Maine Superior Court within thirty (30) days of that decision, in a manner consistent with Rule 80B of the Maine Rules of Civil Procedure.

#### **§ 261-14 LIMITATIONS.** Nothing in this Article is intended or shall be construed to:

- A. Prevent the collection, by foreclosure, of property taxes to satisfy the lien against an incrementally tax deferred property; or

- B. Affect any provision or provisions of any mortgage, or other instrument relating to an eligible homestead, requiring a person to pay taxes.

**§ 261-15 SEVERABILITY.** If any provision of this article is held by a court of competent jurisdiction to be invalid, the other provisions of this article will not be affected thereby.

**§261-16 EFFECTIVE DATE.** This article shall be effective upon adoption by the Cumberland Town Council, but applications under this article may not be accepted for any year prior to the tax year beginning April 1, 2022. The incremental property tax for taxpayers who are approved to participate in this program during its first year following adoption shall be based on the difference between the taxpayer's property tax liability as of April 1, 2021 and the taxpayer's property tax liability as of April 1, 2022.

**§261-17 ANNUAL REVIEW.** The Cumberland Town Council shall review this article annually, in conjunction with the Town Manager, Tax Collector, and Town Attorney to ensure compliance with existing statutes, to monitor compliance with all requirements of this article, and to evaluate the impact of this program to the Town's budget.

**§ 261-18 REPEAL OF PROGRAM.** The Town of Cumberland may repeal the Senior Property Tax Deferral Program through the same procedures by which the program was adopted; however, any incremental property taxes deferred under the program continue to be deferred under the conditions of the program on the date it was repealed.

# ITEM

## 22-033

To hold a Public Hearing to consider and act on a Medical Marijuana  
Registered Caregiver License application for Leaning Pine, LLC  
(owner Kelly Copp) located at 210 Gray Road



# TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland, Maine 04021

Telephone (207) 829-5559 • Fax (207) 829-2214

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TO: The Cumberland Town Council

FROM: Tamara O'Donnell, Town Clerk

SUBJECT: Medical Marijuana Registered Caregiver License Application

DATE: March 2, 2022

As required by Town of Cumberland Code, Chapter 86, §86-7, I am submitting to you for Public Hearing and consideration, a Medical Marijuana Registered Caregiver License Application from Leaning Pine LLC., owner, Kelly Copp. Abutters have been notified of the Public Hearing and I have included a copy of the list of the abutters.

Ms. Copp submitted her application during the "30-day" grace period, and as such, paid the reduced application fee of \$1,000.00. CEO, Mr. Bill Longley, and I met with Ms. Copp and Mr. Adam Copp (her husband) and reviewed their documentation. Ms. Copp provided all required documentation, and it is on file in my office and available for review (69 pages). Police Chief Rumsey and Fire Chief Small as well as CEO Bill Longley have signed the application as approved and have no concerns with this application. Thank you for your consideration.



# TOWN OF CUMBERLAND CLERK'S OFFICE

290 Tuttle Road  
Cumberland, Maine 04021  
Phone: (207) 829-5559 • Fax: (207) 829-2214

## MEDICAL MARIJUANA REGISTERED CAREGIVER LICENSE APPLICATION

<b>FEE FOR APPLICATION AND LICENSE REVIEW</b>		<input checked="" type="checkbox"/> Application fee - <del>\$2,000</del> 1,000.00  Note: All fees are separate and cumulative and are to be paid at time of application. Licenses are for one year.				Amount Paid:  \$ <u>1,000.00</u>  Date: <u>2-24-22</u>	
<b>TYPE OF APPLICATION</b>		<input checked="" type="checkbox"/> Medical Marijuana Application					
<b>NEW OR RENEWAL</b>		<input checked="" type="checkbox"/> NEW <input type="checkbox"/> RENEWAL					
<b>PROPERTY DESCRIPTION</b>	Parcel ID	Map	420	Lot	58	Zoning District	
	Physical Address	210 Gray Rd Cumberland					
<b>PROPERTY OWNER'S INFORMATION</b>	Name	Adam + Kelly Copp				Mailing Address	94 Lakeside Dr. Windham, Me. 04062
	Phone	207-615-8177					
	Fax						
	Email	kcopp@maine-rr.com					
<b>APPLICANT'S INFORMATION IF DIFFERENT FROM OWNER</b>	Name					Name of Business	
	Phone					Mailing Addresses - Residential And Businesses	
	Fax						
	Email						
<b>BUSINESS INFORMATION</b>	Owner's Name(s)	Leaning Pine LLC Kelly Copp				Mailing Address	
	Phone						
	Fax						
	Email						

**Documentation to be provided with application and fees. All documentation and fees must be provided at time of application submission or the application will not be accepted by the Town Clerk.**

- ☒ Electronic copy of application and all materials.
- ☒ A copy of the applicant's State medical marijuana caregiver registration application, and all supporting documentation as filed with the State of Maine Office of Marijuana Policy, and any amendments thereto.
- ☒ Evidence of state registration and other approvals (if any) required to operate as a Registered Caregiver, including but not limited to the Registered Caregiver's caregiver registration card.
- ☒ If not included in the applicant's State medical marijuana caregiver registration application, a description of the form of ownership of the business enterprise together with the attested copies of any articles of incorporation, bylaws, operating agreement, partnership agreement or articles of association that govern the entity that will own and/or operate the Registered Caregiver operation.
- ☒ If not included in the applicant's state license application, an affidavit that identifies all owners, officers, members, managers, or partners of the applicant, their ownership interests and their places of residence at the time of the application and for the immediately preceding three (3) years.
- ☒ A release for each applicant and for each officer, owner, member, manager, or partner of the applicant seeking a license, allowing the Town of Cumberland to obtain criminal records and other background check information related to the individual.
- ☒ Evidence of all land use approvals or conditional land use approvals required to operate a Registered Caregiver pursuant to the Town of Cumberland Code of Ordinances, including but not limited to, a building permit, and/or a certificate of occupancy.
- ☐ If the proposed Licensed Premises is not owned by the applicant, then a signed letter of approval from the proposed Licensed Premises' owner shall be provided.
- ☒ A detailed depiction of the proposed Licensed Premises.

For additional information, please review the Town of Cumberland Medical Marijuana Registered Caregiver Licensing Ordinance. The ordinance is available here [www.cumberlandmaine.com](http://www.cumberlandmaine.com) or a copy may be requested at the Town Clerk's office.

*The undersigned hereby makes application to the Town of Cumberland for approval of the proposed use and declares the foregoing to be true and accurate to the best of his/her knowledge.*

Kelly F. Copp  
APPLICANT OR AGENT'S SIGNATURE

2-24-22  
DATE

Kelly F. Copp  
PLEASE TYPE OR PRINT NAME

For office use only:

Code Enforcement Officer Recommendation:

Approve or Deny

Date

Comments:

*W. J. Jones*

*3-15-22*

Police Department Recommendation:

Approve or Deny

Date

Comments:

*C. J. Jones*

*3/1/22*

Fire Department Recommendation:

Approve or Deny

Date

Comments: *None*

*W. J. Jones*

*2/28/22*

Other Staff Recommendation:

Approve or Deny

Date

Comments:

*Jamara P. O'Donell*

*2-28-22*

Town Council Decision:

APPROVED/DENIED

Date



### **Town of Cumberland**

Cumberland Town Hall, Council Chambers

Monday, March 28, 2022, at 7:00 P.M.

**The following item will be heard at the March 28, 2022, Town Council Meeting:**

Public Hearing for Leaning Pine LLC., owner Kelly Copp, for a Medical Marijuana Registered Caregiver License Application, 210 Gray Road, Cumberland, Maine, 04021.

For more information call the Cumberland Town Clerk's Office at 829-5559, email [todonnell@cumberlandmaine.com](mailto:todonnell@cumberlandmaine.com) or stop by the Cumberland Town Hall, 290 Tuttle Road, Cumberland, Maine 04021.

For more information, visit [www.cumberlandmaine.com](http://www.cumberlandmaine.com)

SKILLIN AGRICULTURAL ASSOCIATES LLC  
89 FORESIDE ROAD  
FALMOUTH, ME 4105

RICHARDSON JAMES M  
15 MILL RIDGE ROAD  
CUMBERLAND, ME 4021

DJ SMALL PLUMBING & HEATING PUMPS  
198 GRAY ROAD  
CUMBERLAND, ME 4021

LYNCH JANIE G  
158 NORTH ST, APT 116  
PORTLAND, ME 4101

ANDREW STEPHEN R  
25 MIDDLE STREET  
PORTLAND, ME 4101

GRAFFAM, CATHERINE  
601 BLACKSTRAP RD  
FALMOUTH, ME 4105

FERRELLI DAVID J  
3 UNION ROAD  
CUMBERLAND, ME 4021

TIEDWELL GENE A  
5 UNION ROAD  
CUMBERLAND CTR, ME 4021

FOSSETT DANIEL S  
6 UNION ROAD  
CUMBERLAND, ME 4021

HERMAN, ANDREW  
4 LAKE RD  
CUMBERLAND, ME 4021

TOMCZYK, KERRY M  
12 LAKE RD  
CUMBERLAND, ME 4021

HUTCHINS TODD  
9 LAKE ROAD  
CUMBERLAND, ME 4021

CASE, TOMMY  
10 UNION RD  
CUMBERLAND, ME 4021

MCCANN STEPHANIE A  
14 HIGHLAND AVENUE  
CUMBERLAND, ME 4021

SLOAT, CAROLYN L  
18 HIGHLAND AVE  
CUMBERLAND CTR, ME 4021

PHILBRICK, GLENN  
20 HIGHLAND AVE  
CUMBERLAND, ME 4021

OWENS, MATTHEW B  
26 HIGHLAND AVE  
CUMBERLAND, ME 4021

CAPUTO CHRISTOPHER V  
26 HIGHLAND AVENUE  
CUMBERLAND, ME 4021

SLOAT BEVERLY L, HEIRS  
290 TUTTLE RD  
CUMBERLAND, ME 4021

TOWN OF CUMBERLAND  
290 TUTTLE RD.  
CUMBERLAND, ME 04021-9321

OBRIEN ANSON  
21 HIGHLAND AVENUE  
CUMBERLAND, ME 4021

SMALL NANCY\*  
17 HIGHLAND AVENUE  
CUMBERLAND CTR, ME 4021

BUNTING, ASHLEY K  
13 HIGHLAND AVE  
CUMBERLAND, ME 4021

LEONARD, BRYAN H  
26 DEARBORN ST  
WESTBROOK, ME 4092

WILLIS JOHN N  
202 GRAY ROAD  
CUMBERLAND, ME 4021

TIMS GARY R  
6 FOREST LAKE ROAD  
CUMBERLAND, ME 4021

BEAN SCOTT A  
6 FOREST AVENUE  
CUMBERLAND, ME 4021

SUTHERLAND HELENA R  
10 FOREST AVENUE  
CUMBERLAND, ME 4021

STEELE NORMAN L  
16 FOREST AVENUE  
CUMBERLAND, ME 4021

524 GRAY ROAD, LLC  
217 GRAY RD  
CUMBERLAND, ME 4021

524 GRAY ROAD, LLC  
217 GRAY RD  
CUMBERLAND, ME 4021

222 GRAY, ROAD LLC  
2 RIVERSIDE DR  
FALMOUTH, ME 4105

HALL PHILIP M  
PO BOX 1183  
SCARBOROUGH, ME 4074

PLUMMER MARK C  
217 GRAY ROAD  
CUMBERLAND CTR, ME 4021

GREEN SIP CONSTRUCTION, INC  
110 MARGINAL WAY  
PORTLAND, ME 4101

GREEN SIP CONSTRUCTION, INC  
110 MARGINAL WAY  
PORTLAND, ME 4101

229 SEWELL STREET, LLC  
217 GRAY ROAD  
CUMBERLAND, ME 4021

# ITEM

# 22-034

To hold a Public Hearing to consider and act on acceptance of the  
proposed Capital Improvement Plan for Fiscal years 2022-2027,  
as recommended by the Planning Board

## Notice of Decision

**Date:** March 16, 2022

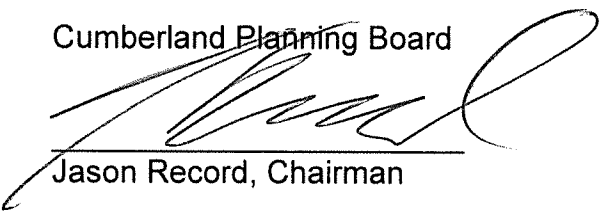
**To:** William Shane, Town Manager

**From:** Carla Nixon, Town Planner

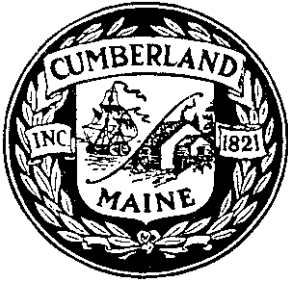
**Re:** Public Hearing: ***Recommendation to Town Council on the proposed Capital Improvement Plan for Fiscal Years 2022-2027.***

This is to advise you that on March 15, 2022, the Planning Board conducted a Public Hearing on a recommendation to the Town Council on the proposed Capital Improvement Plan for Fiscal Years 2022-2027. There were no comments from the public. The Planning Board voted unanimously to endorse the proposed Capital Improvement Plan for fiscal years 2022 to 2027 as presented by the Town Manager.

Cumberland Planning Board



Jason Record, Chairman



# M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE  
290 TUTTLE ROAD  
CUMBERLAND, MAINE 04021  
TEL: 207-829-2205 FAX: 829-2224

**To:** Planning Board  
**From:** William R. Shane, Town Manager  
**Date:** March 10, 2022  
**Re:** CIP 2022-2027

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As required by our Charter, the Planning Board must hold a public hearing and make a recommendation on the annual Capital Improvements Program (CIP). While the exercise can be somewhat confusing as the majority of items will be included in the Annual Budget, it is intended to begin conversations and allow for future updates on significant Town projects. Priorities can change and not all projects are vetted through this process, but a great majority have been very successful because of the CIP review. The most notable project that went through the CIP process to date has been the Town Garage improvements.

In the future, projects such as water storage tanks, water main extensions, solar farms, major road reconstruction, property tax revaluations, and more will rise to a higher level of interest community wide. Many projects listed will need to wait or find alternative funding as our Schools will need to be addressed in the short term.

There is no offense taken if you don't have any questions or use wish to move quickly through this item. Many projects will require your full review at some point in the future and there will be more opportunities for discussion. I will discuss in general detail the next 5 years of projects, but please feel free to ask questions at any time during the presentation.

BUDGETED  
CAPITAL  
IMPROVEMENTS  
FOR FY23

CAPITAL IMPROVEMENTS 910			FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 PROPOSED	Difference \$	Difference %
0910	3445	Town Buildings Reserves	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0.00%
0910	3460	Environmental Reserves	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ -	0.00%
0910	3470	Public Svcs Equipment Reserves	\$ 327,500	\$ -	\$ 285,000	\$ 280,000	\$ (5,000)	-1.75%
0910	3470	Police Equipment Reserves	\$ 22,000	\$ -	\$ 22,000	\$ 22,000	\$ -	0.00%
0910	3470	Fire Equipment Reserves	\$ 46,500	\$ -	\$ 46,500	\$ 46,500	\$ -	0.00%
0910	3470	Police Vehicle Reserve	\$ 93,256	\$ -	\$ 49,500	\$ 110,000	\$ 60,500	122.22%
0910	3470	Fire Vehicle Reserve	\$ -	\$ -	\$ 15,000	\$ 51,000	\$ 36,000	240.00%
0910	8115	Road Paving <sup>(1)</sup>	\$ 199,805	\$ 148,000	\$ -	\$ -	\$ -	0.00%
		Total Capital Improvements	\$ 771,061	\$ 230,000	\$ 500,000	\$ 591,500	\$ 91,500	18.30%

**Note:**

(1) Road Paving to be funded with TIF and ARPA funds (total of \$1.1 m)

**TOWN OF CUMBERLAND: PROPOSED BUDGET FY2023**  
**910 - CAPITAL RESERVE TRANSFERS**

**Town Buildings**

ACCOUNT NUMBER	DESCRIPTION	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 PROPOSED	\$ Change	% Change
0910-3445	Town Buildings	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0.00%

Account Explanation	# of Units	Unit Price	Total
General Repairs and Maintenance to Town Buildings			\$ 50,000
			\$ -
			\$ -
TOTAL COST			\$ 50,000

Public Works wash bay drying system - \$27,000

Roof Replacement - West Cumberland Fire Station - \$20,000

# TOWN OF CUMBERLAND: PROPOSED BUDGET FY2023

## 910 - CAPITAL RESERVE TRANSFERS

### Environmental Reserve

ACCOUNT NUMBER	DESCRIPTION	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 PROPOSED	\$ Change	% Change
0910-3460	Environmental Reserves	\$32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ -	0.00%

Account Explanation	# of Units	Unit Price	Total
Annual Stormwater II Testing for MDEP			\$ 32,000
Work with over 20 Towns to meet this Federal Mandate for Clean water			\$ -
			\$ -
			\$ -
TOTAL COST			\$ 32,000

**TOWN OF CUMBERLAND: PROPOSED BUDGET FY2023**  
**910 - CAPITAL RESERVE TRANSFERS**

**Public Svc Equipment Reserves**

ACCOUNT NUMBER	DESCRIPTION	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 PROPOSED	\$ Change	% Change
0910-3470	Public Svc Equipment Reserves	\$ 327,500	\$ -	\$ 285,000	\$ 280,000	\$ (5,000)	-1.75%

Account Explanation	# of Units	Unit Price	Total
Public Works\Parks Equipment			\$ 230,000
John Deere Tractor Road Side Mower	1	\$ 20,000	
Toro 4700 Mower	1	\$ 40,000	
Walker Mower w/ Collection System	1	\$ 10,000	
Plow Truck 7400 International (2nd year of 3 year funding)	1	\$ 100,000	
Sweeper ( Partial funding 2nd of 5 Years)	1	\$ 60,000	
Valhalla/Parks Equipment Lease	1	\$ 40,000	\$ 40,000
Public Services Equipment	1	\$ 10,000	\$ 10,000
	<b>TOTAL COST</b>		<b>\$ 280,000</b>

**CAPITAL IMPROVEMENTS**  
Public Services Equipment Reserves  
Five Year Projection

Dept. Parks	DESCRIPTION OF EQUIPMENT	Year DATE	TRADE INTERVAL	Replace Year	REPLACE COST	Annual Depreciation	2020	2021	2022	2023	2024
REC-41	Walker Mower with Collection System	2023	0	New	\$20,000						
REC-18	Toro 4700 Mower	2008	15	2023	\$80,000	\$5,333				\$10,000	\$10,000
U-31	Equipment Trailer Single Axle	1999	20	2019	\$5,000	\$250				\$40,000	\$40,000
	Total Value				\$ 105,000	\$ 5,583	\$ 60,000	\$ 40,000	\$ -	\$ 50,000	\$ 50,000

Dept. Val. Halls	DESCRIPTION OF EQUIPMENT	Year DATE	TRADE INTERVAL	Replace Year	REPLACE COST	Annual Depreciation	2020	2021	2022	2023	2024
VH -I	Five Year Equipment Replacement	2018	5	2022	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

Dept. Public Works	DESCRIPTION OF EQUIPMENT	Year DATE	TRADE INTERVAL	Replace Year	REPLACE COST	Annual Depreciation	2020	2021	2022	2023	2024
T4-08	7400 International Plow Truck	2008	13	2021	\$190,000	\$14,615	\$60,000	\$0	\$130,000		
T7-10	7400 International Plow Truck	2010	13	2023	\$200,000	\$15,385				\$100,000	\$100,000
T9-14	7401 International Plow Truck	2014	13	2027	\$200,000						
U1-03	Komatsu WA 320-5 Loader	2002	20	2022	\$225,000	\$11,250					
U30	John Deere Tractor Roadside Mower	1979	45	2024	\$40,000	\$889				\$20,000	\$20,000
U14	FMC Sweeper	2003	18	2021	\$150,000	\$8,333			\$60,000	\$60,000	\$60,000
	Forestry Mulcher Head Excavator		20	2019	\$35,000	\$1,750					
U21-01	Trackless Sweeper / Snow-blower	2000	17	2017	\$145,000	\$8,529					
	Total Value				\$1,185,000	\$50,472	\$217,500	\$147,500	\$235,000	\$180,000	\$180,000

**TOWN OF CUMBERLAND: PROPOSED BUDGET FY 2021**  
**CAPITAL / RESERVE EXPENDITURES**

**PD Capital Equipment**

ACCOUNT NUMBER	DESCRIPTION	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 PROPOSED	\$ Change	% Change	
0910-3470	Police Capital Equipment	\$ 22,000	\$ -	\$ 22,000	\$ 22,000	\$ -	0%	
Aprx Date OR Priority of Purchase	Detailed Description / Justification				# of Units	Unit Price	Total	
Rollover \$	Portable Radios:1				1	\$ 1,750	\$ 1,750	
Rollover \$	Cruiser Mobile Radios:2				1	\$ 1,750	\$ 1,750	
Rollover \$	Handguns:3				1	\$ 700	\$ 700	
Rollover \$	Stalker Vehicle Radar Unit Replacement:4				1	\$ 1,750	\$ 1,750	
Rollover \$	Patrol Rifles:5				1	\$ 1,788	\$ 1,788	
Rollover \$	PepperBall:6				1	\$ 500	\$ 500	
Rollover \$	Lasertech LIDAR handheld speed measuring device:7				1	\$ 200	\$ 200	
Rollover \$	JAMAR covert radar unit:8				1	\$ 400	\$ 400	
Rollover \$	Higgins ID Maker:9				1	\$ 600	\$ 600	
Rollover \$	Appliances:10				1	\$ 550	\$ 550	
Rollover \$	Evidence Camera:11				1	\$ 300	\$ 300	
Rollover \$	Breaching Tools:12				1	\$ 250	\$ 250	
Rollover \$	Portable Breath Testing Devices:13				1	\$ 375	\$ 375	
Rollover \$	Emergency Services Unit Equipment Replacement:14				1	\$ 1,230	\$ 1,230	
Rollover \$	Display Screens (training Room , Spillman Displays):15				1	\$ 750	\$ 750	
Rollover \$	E-Citation (Electronic Ticketing) Equipment:16				1	\$ 500	\$ 500	
Rollover \$	Radar Speed Trailer:17				1	\$ 1,650	\$ 1,650	
Rollover \$	Firearms Trailer: 18				1	\$ 500	\$ 500	
9/1/2022	Forward Looking Infrared Radar for Cruiser:19				1	\$ 4,000	\$ 4,000	
9/1/2022	Evidence Drying Cabinet:20				1	\$ 2,457	\$ 2,457	
					Total	\$ 22,000		
	1: Estimate 14 radios at \$1,000 each, radios last approximately 8 years							
	2: Estimate 8 radios at \$1,750 each, radios last approximately 8 years							
	3: Estimate 17 pistols at \$150 each after trade in, guns last approximately 7 years, plus weapon mounted lights							
	4: Estimate 4 radar units at \$3,500 each, units last approximately 8 years							
	5: Estimate 13 rifles at \$1375 each after trade in, guns last approximately 10 years							
	6: Estimate 4 launchers at \$1000 each, units last approximately 8 years							
	7: Estimate 1 handheld unit at \$2,000 each, unit lasts approximately 10 years							
	8: Estimate 1 covert radar unit at \$4,000 each, unit lasts approximately 10 years							
	9: Estimate 1 ID Maker at \$4,000, unit lasts approximately 7 years							
	10: Replacement of appliances (stove, microwave, washer, dryer, refrigerator, dishwasher)							
	11: Estimate 1 Evidence Camera at \$1,500, approximately 5 year replacement							
	12: Replacement of breaching tools (set of 4), \$625 each, 10 year replacement							
	13: Replacement of Portable Breath Testing Devices, \$937 each, 10 year replacement							
	14: Replacement of ESU equipment (vests, helmet, communications system, thermal imager, bal							
	15: Replacement of 3 large monitors (2 Spillman monitors, 1 screen in training room), 7 year replacement							
	16: E-citation equipment for 4 cruisers, approximately \$5,000, approximately 10 year replacement							
	17: Replacement of All Traffic Solutions radar trailer, \$16,500, estimated 10 year service life							
	18: Replacement of Firearms trailer, \$5,000, estimated 10 year service life							
	19: This would outfit one cruiser with infrared tech. Service life for future capital planning TBD							
	20: This equipment allows for drying of evidence (bodily fluid stains, etc.) prior to storage. Purchase price \$6,800							

**TOWN OF CUMBERLAND: PROPOSED BUDGET FY2023**  
**910 - CAPITAL RESERVE TRANSFERS**

**FD Capital Equipment**

ACCOUNT NUMBER	DESCRIPTION	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 PROPOSED	\$ Change	% Change
0910-3470	Fire Dept Capital Equipment	\$ 46,500	\$ -	\$ 46,500	\$ 46,500	\$ -	0.00%

Account Explanation	# of Units	Unit Price	Total
See FD Equipment plan			\$ 46,500
<b>Purchasing in FY2023:</b>			
Hose - small diameter	1	\$ 4,000	\$ 4,000
Minitor (receivers only)	10	\$ 500	\$ 5,000
Portable radios (transmit & receive)	10	\$ 750	\$ 7,500
	<b>TOTAL COST</b>		\$ 16,500

# TOWN OF CUMBERLAND: PROPOSED BUDGET FY2023

## 910 - CAPITAL RESERVE TRANSFERS

### PD Vehicle Reserve

ACCOUNT NUMBER	DESCRIPTION	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 PROPOSED	\$ Change	% Change
0910-3470	Police Vehicle Reserve	\$ 93,256	\$ -	\$ 49,500	\$ 110,000	\$ 60,500	122.22%

Account Explanation	# of Units	Unit Price	Total
See PD Vehicle 10 year plan			\$ 110,000
Purchasing in FY2023:			
Patrol Vehicles	2	\$ 57,000	
Support Vehicle	1	\$ 50,000	
	TOTAL COST		\$ 110,000

TOWN OF CUMBERLAND: PROPOSED BUDGET FY2023  
910 - CAPITAL RESERVE TRANSFERS

PD Veh Capital Plan

Police Department Vehicle Replacement Schedule - 2023

Vehicle Type / Description	Replacement Cost
Patrol Vehicle #1	\$ 57,000
Patrol Vehicle #2	\$ 57,000
Patrol Vehicle #3	\$ 57,000
Patrol Vehicle #4	\$ 57,000
Support Vehicle#1	\$ 50,000
Support Vehicle#2	\$ 50,000
Support Vehicle#3	\$ 50,000
Support Vehicle#4	\$ 50,000
<b>Total</b>	<b>\$ 428,000</b>

Useful Life	Cost per Year
3	\$19,000
3	\$19,000
3	\$19,000
3	\$19,000
6	\$8,333
6	\$8,333
6	\$8,333
6	\$8,333
	<b>\$109,333</b>

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
		(\$57,000)			(\$57,000)			(\$57,000)			(\$57,000)
		(\$57,000)			(\$57,000)			(\$57,000)			(\$57,000)
			(\$57,000)			(\$57,000)			(\$57,000)		
				(\$57,000)			(\$57,000)			(\$57,000)	
	(\$50,000)							(\$50,000)			
		(\$50,000)									
							(\$50,000)				
							(\$50,000)				
Purchase	(\$50,000)	(\$164,000)	(\$57,000)	(\$57,000)	(\$114,000)	(\$57,000)	(\$157,000)	(\$164,000)	(\$57,000)	(\$57,000)	(\$114,000)
CIP Veh Resv	\$2,300	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
YE Balance	(\$47,700)	(\$101,700)	(\$48,700)	\$4,300	\$300	\$53,300	\$6,300	(\$47,700)	\$5,300	\$58,300	\$54,300

**TOWN OF CUMBERLAND: PROPOSED BUDGET FY2023**  
**910 - CAPITAL RESERVE TRANSFERS**

**FD Vehicle Reserve**

ACCOUNT NUMBER	DESCRIPTION	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 PROPOSED	\$ Change	% Change
0910-3470	Fire Vehicle Reserve	\$ -	\$ -	\$ 15,000	\$ 51,000	\$ 36,000	240.00%

Account Explanation		# of Units	Unit Price	Total
See FD Vehicle 10 year plan				\$ 51,000
Purchasing in FY2023:				
TOTAL COST				\$ 51,000

## Fire Department Vehicle Replacement Schedule - 2023

Unit Number	Vehicle Type / Description	Purchase Year	Replacement Year	Replacement Cost
Ambulance 108	Ambulance	2010	2022	\$ -
Ambulance 106	Ambulance	2013	2025	\$ 245,000
Ambulance 104	Ambulance	2017	2029	\$ 245,000
Engine 101	Pumper with 1000 gallon tank	2006	2027	\$ 800,000
Engine 102	Pumper with 2000 gallon tank	2007	2027	\$ 800,000
Engine 105	Pumper - <i>Decommission in 2027</i>	2002	N/A	\$ -
Tower 107	Ladder truck	2020	2045	\$ 1,400,000
Heavy Rescue	Technical Rescue Truck - <i>Decommission in 2027</i>	2002	N/A	\$ -
Chiefs Vehicle	Full size SUV	2017	2027	\$ 40,000
Service Truck	4 wheel drive pick-up	2021	2031	\$ 60,000
<b>Total</b>				<b>\$ 3,590,000</b>

Useful Life Cost per Year

0	\$0
12	\$20,417
12	\$20,417
25	TIF BOND
25	TIF BOND
0	\$0
25	BOND
0	\$0
10	\$4,000
10	\$6,000
	<b>\$50,833</b>

(\$800,000)

(\$700,000)

2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
			(\$245,000)							
							(\$245,000)			
					FY 27 - 20 yr Old Engine Bond					
					FY 27 - 20 yr Old Engine Bond					
										2045 Bond
					(\$40,000)					
(\$38,244)									(\$60,000)	
Purchase (\$38,244)	\$0	\$0	(\$245,000)	\$0	(\$40,000)	\$0	(\$245,000)	\$0	(\$60,000)	\$0
CIP Veh Resv \$140,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
YE Balance \$101,756	\$152,756	\$203,756	\$9,756	\$60,756	\$71,756	\$122,756	(\$71,244)	(\$20,244)	(\$29,244)	\$21,756

Assessment to be made regarding the purchase of a 2,000 gallon tank truck in 2027. Necessary in non-hydranted areas of town but dependent on call company staff.

Effective 2027 we will have an engine and ambulance at the West Station and an engine, ladder truck and two ambulances at Central Station.

The two pumpers simultaneously replaced in 2027 will be designed to carry extrication and other equipment since heavy rescue will be decommissioned.

ACCOUNT NUMBER	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 PROPOSED	\$ Diff	% Diff
0910-8115	Paving Plan & Other Roads	\$ 199,805	\$ 148,000	\$ -	\$ -	\$ -	0%

	FY 17	FY18	FY19	FY20	FY21	FY22	FY23
Paving Plan	\$605,598	\$600,000	\$50,000	\$649,805	\$298,000	\$624,000	\$400,000
Main Street - MDOT MPI	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Other Paving - ARP	\$147,500	\$0	\$550,000				\$250,000
Drainage - Wildwood, Long Meadow (ARP)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Total Costs	\$650,000	\$ 650,000	\$ 650,000	\$699,805	\$ 348,000	\$674,000	\$1,100,000
Natural Gas/TIF Funding	\$ (200,000)	\$ -	\$ (500,000)	\$ (500,000)	\$ (200,000)	\$ (500,000)	\$ (500,000)
ARPA Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (600,000)
Funding Need	\$450,000	\$ 650,000	\$ 150,000	\$ 199,805	\$ 148,000	\$174,000	\$0

#### FY 22 Projects

Main Street	\$ 100,000
\$200,000 50/50 with PACTS	
	<u>\$ 100,000</u>

#### Summer 2022

Street	Beg desc	End desc	Length Miles	Pave Width	Tons	Last Pave	Planned Improve	Total Expense
Birch Lane Total	Concord Circle		0.47	20.40	268.99	1995	Overlay	\$79,475.00
Concord Circle	Wildwood		0.06	18.00	49.75	1995	Overlay	\$9,820.08
Ferne Lane	Route 88		0.09	20.00	85.19	1995	Overlay	\$15,132.58
Ocean Terrace	Wildwood	Birch Ln	0.10	19.00	87.82	1996	Overlay	\$16,420.45
Pine Lane	Ocean Terr	Concord Circle	0.26	20.80	261.07	1999	Overlay	\$44,592.80
Sylvan Lane	Birch Ln	Pine Lane	0.09	19.30	39.35	1995	Overlay	\$15,300.00
Wildwood Blvd	Route 88		0.31	19.90	295.76	1996	Overlay	\$52,803.03
Long Meadows Road	Route 88		0.29	22.30	323.35	1996	Overlay	\$0.00
1411.29tons @ \$100 = \$141,129.00			1.37		1411.29			\$233,543.94

Lantern Lane	Route 88		0.25	22.40	277.10	1996	Overlay	\$42,500.00
Mary Lane	Route 88		0.35	22.00	367.85	2007	Overlay	\$59,403.41
Ole Musket Road	Route 88		0.36	22.30	393.07	1995	Overlay	\$61,200.00
Pine Ridge Road	Route 88		0.26	21.80	266.71	2000	Overlay	\$0.00
Sea Cove Road	Route 88		0.25	21.00	253.12	1995	Overlay	\$42,821.97
Stony Ridge Road Total	Route 88		0.40	21.50	407.22	1996	Overlay	\$67,291.67
Stornoway Road	Route 88		0.42	23.00	463.77	1995	Overlay	\$71,638.26
2121.61tons @ \$100 = \$212,161.00			2.58		2021.61			\$344,855.30

Total 2022: 3532.98 tons @ \$100 = \$353,290	3.67	3432.90		\$578,399.24
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Based 170k per mile

# OTHER PROJECTS

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

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**TITLE:** Food Waste Composting Tub grinder

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**DESCRIPTION:**

A tub grinder is a 8' to 10' diameter tub that rotates in a circle pattern and includes a series of knives that strategically breaks down and shreds food waste in preparation to be mixed with other organics such as leaves, grass clippings, garden waste and horse manure, This is a recipe for a rich and useful soil amendment once composted in our static piles at the brush and yard waste facility.

---

**NEED:**

Household food waste comprises nearly 30%-40% of our solidwaste disposal. We annually dispose nearly 1,800 tons of trash. That equates to about 540 to 720 tons of food waste and a \$79.50 per ton tipping fee next year or \$42,930 to \$57,240 .

If we captured 25% of this waste-stream we could save \$13,000 in disposal fees per year.  
If we captured 50% of this waste-stream we could save \$26,000 in disposal fees per year.

---

**COST:** Used equipment - \$85,000 new over \$200,000

The Pilot program estimates we could enhance composting operations and reduce the food waste stream. I estimate a 4 year pilot program would save the town, \$52,000-\$104,000 in disposal costs .

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General fund

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:  
Chapter(s)**

Chapter 5 and Chapter 13

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

---

**TITLE:** Master Sidewalk Project

---

**DESCRIPTION:**

Expand the Tuttle Road sidewalk East & West

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**NEED:**

Cumberland has a limited sidewalk network. Connecting the neighborhoods from the Foreside to West Cumberland and getting the state to pay for large portions of it, would make the route connecting Broad cove to the West Cumberland Athletic Complex on Blackstrap Road a desirable and safe community amenity.

East leg = 11,000'

West leg = 20,000'

---

**COST:** East Section 11,000' x \$200/ ft = \$2.2 M  
West Section 20,000' x \$200/ ft = \$4 M

If constructed with an MPI project the cost could be cut in half, but the sections would need to be totaled to no more than \$1M. Estimate 7 Projects in total with the State  
Each project segment just under 1 mile .83 Miles

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General fund and MPI monies from MDOT 50/50

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:  
Chapter(s)**

Chapter 5 and Chapter 13

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

---

**TITLE:** Town Clerk- Record Retention

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**DESCRIPTION:**

The Town has been restoring all its old records to 1821 and before when we were part of North Yarmouth. The project protects the originals, duplicates the records to electronic media and microfiche so they can be easily accessed and viewed without damage to the originals.

---

**NEED:**

Protecting and preservation of the Town's records is required by state law but also preserves a part of Cumberland history for decades to come.

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**COST:**

Each book or record is unique and typically individually priced. The books and documents we have still to be restore we estimate to be about \$50,000.

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General fund and grants

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Chapter(s)**

Chapter 5

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

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**TITLE: Blackstrap Road Watermain Expansion**

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**DESCRIPTION:**

The installation of a new watermain from the Falmouth Town Line to the almost Rt 100 ( stop near Fire Station) would result in a huge Fire Safety element being fulfilled. The water system in west Cumberland is on the Water District's lower pressure elevation system and is being pumped up to pressure from a pumping station on Blackstrap Road. The new tank would ensure the water mains and hydrants stay full and could battle fires if ever needed. The current system relies on water levels and pressures inside the main and is pumped into the system from several miles away – great for everyday use – not so great for fires.

---

**NEED:**

The upgrade to the watermain would allow for fire protection improvements for West Cumberland's homes and businesses.

---

**COST:**

I estimate the 6,500' extension to be \$2.6 M or \$400 per foot using PWD preliminary cost estimating numbers. These figures will be readjusted when a more extensive study of main extensions is commissioned

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General fund bonds or TIF monies could be used for this project

---

**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Chapter(s)**

Chapter 5 and Chapter 9 address these issues but will require some interpretation.

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

---

**TITLE: Bruce Hill Rd ( North) Watermain Project**

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**DESCRIPTION:**

The Bruce Hill Road (North) neighborhood encompassing the streets inclusive of Bruce Hill Rd, Pleasant Valley Road, Valley Road, Homestead Lane, Fox Run Rd, and Sturbridge Lane are in need of public water extended to their homes as supported with data provided from nearly one-third of the neighbors. The project could be divided into several phases including one additional pump station to provide water to the most critical area, those homes in the 480-elevation zone.

---

**NEED:**

Several homes in the above-described area, have less than .5 gallons per minute of recharge in their wells. This results in difficulty providing basic daily life-tasks such as showering, laundry, and washing of dishes. The high uranium and radon in these wells will not be mitigated with new wells and existing conditions can be exacerbated by additional drilling or fracking. Public water is the only long term and cost-effective solution. This project was identified in the 2009 Comprehensive plan goals section.

---

**COST:**

Total Project: \$7.4M

Phase 1 \$3M – Bruce Hill 480 Zone

Phase 2 \$2.2M – Loop - Pleasant Valley & Valley Rd

Phase 3 \$2.2M- balance of remaining neighborhoods – once all feeder lines are in place.

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General fund bonds or General Fund monies are needed for this project

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Chapter(s)**

Chapter 5 and Chapter 9 address these issues but will require some interpretation.

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

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**TITLE: Rt 100 Economic Revitalization Project**

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**DESCRIPTION:**

The Rt 100 corridor needs a major change to attract local businesses and to help better balance the dependency on the residential tax base. With a big picture view of the corridor and a focal point for arrival to the “West Cumberland Business Area,” we can grow this section of town with attractive and special businesses that will flourish for decades to come. Without vision, we will quickly become blinded by the tired and flawed attempts of our past to make the changes needed in this important section of town which now is ripe and ready for true economic development.

---

**NEED:**

Time to see the Forest and the Trees! We need economic development that helps our community today!

---

**COST: \$6 M to \$7 M**

Roundabout, sidewalks, and lighting infrastructure to attract new business to this corridor.

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

Up to 10% of TIF funds could be used this project.

Federal ARP Infrastructure MDOT funds 80% +  
State ARP Infrastructure MDOT funds 10% +

---

**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Chapter(s)**

Lots of Chapters could address these issues.

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

---

**TITLE:** Radio System Infrastructure Upgrade Project

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**DESCRIPTION:**

A new, upgraded radio system for police, fire, and public works employees

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**NEED:**

Cumberland's Public Safety and Public Works radio systems are in need of upgrade to provide for more efficient and safe communication and to provide for the replacement of aging system components. Public employees, even when handling dangerous and priority calls, are frequently unable to communicate with each other and with dispatch. This dangerous condition is impairing our ability to serve the public and keep our employees safe.

---

**COST:** 2 million

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

Potentially TIF or Bond funding – May be eligible for future FEMA grants, but very competitive process. We could also do the permitting and see the value of having a cell company building and allowing us space plus a monthly rental fee.

---

**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

Chapters 5 of the Comprehensive Plan discusses facilities, but technology and massive radio traffic today make planning and implementing this system a high priority for the future.

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

---

**TITLE:** Public Works Admin & Training Building

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**DESCRIPTION:**

A new Public Works & School Bus facility was planned and approved in late 2019. When construction began during COVID, the huge increase in building costs required the Town to eliminate this portion of the approved project. The building is designed as a 4,000 sf, single story, and located in the front section of the Public Works Complex on Drowne Road. It would subtly resemble the Village Green Apartment (former Drowne Road School) directly across the street,

The building would provide a locker room, meeting room, training room, public space, and offices for School and Town employees.

---

**NEED:**

With the growth of the town and the services required to deliver those services, training and meeting space is critical in performing the mission of both the school's transportation division and the Town's growing responsibilities of public services.

---

**COST:** \$750,000 to \$1 M

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General fund bonds and end of year transfers to or from Reserve Funds.

---

**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Chapter(s)**

Chapter 5 and Chapter 14 address these issues but will require some interpretation.

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

---

**TITLE: Comprehensive Watermain Extension Project**

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**DESCRIPTION:**

Projects often surface without a thorough vetting of the project impacts or the analysis of larger areas of Town being considered for similar Town services. Finding advocacy for worthy projects should be part of better planning versus filling rooms with rightly concerned citizens but leaving out other worthy voices in the debate.

The Analysis of better water service and fire protection throughout the Town will be a desktop multi-phased project leading to a thoughtful comprehensive review of our public water expansion needs.

---

**NEED:**

A better process for expensive capital infrastructure water main projects.

---

**COST:**

Study & Desktop Analysis - \$150k to \$200k

Full Build out - \$69.6 M or use 14% of estimated construction costs to get to 50% bid cost estimates – All 14% would go toward engineering.

The Town has been divided into 8 areas. Each area has been calculated to service all public roads. The total costs, if fully built out, is \$69.6 M and encompasses 169,100 feet or 32 miles of new water main and 4 new pump stations. The study is fully dependent upon the scope and criteria chosen for evaluation. Some of those criteria should include, water quality and quantity, population density, soils, fire protection, capacity to fund. Currently, funding one project every 20 years to build would be possible without overburdening the rest of the Capital Plan. That would mean, this plan would be 160 years to fully built out. Without an analysis of what sections could or should be built, the current policy of advocacy would continue to win out and good infrastructure planning would be lost.

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General fund bonds and or TIF monies could be used for this project

---

**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

Chapter(s)

Chapter 5 and Chapter 9 address these issues but will require some interpretation.

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

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**TITLE: Senior Housing Water Main System Repairs**

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**DESCRIPTION:**

Each of the nine buildings at Senior Housing have one water main entering each building of 2-4 apartment units. The water is then extended out of the main area to each one of the individual units. This junction box and subsequent piping may be in need of repair in the future. We have replaced one of the nine buildings water distribution boxes. I anticipate all will need replacement in the future. These replacements will vary based upon location and ability to access. Also, the water mains are under the concrete slabs and that too becomes a challenge.

---

**NEED:**

Preparation for potential water line disruption and repair to eight building units at Hawthorne cost should be considered during any major upgrade to the unit housing the water distribution junction boxes.

---

**COST:** Up to \$ 35,000 for 8 buildings = \$280,000

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

Monies from senior housing building reserves should be used for this project

---

**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Chapter(s)**

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

---

**TITLE: Solar Field Purchase**

---

**DESCRIPTION:**

The Town of Cumberland asked Revision Energy to build and fund the construction of a solar field on the covered municipal Landfill on Drowne road next to the Village Green Apartments (former Drowne Road School). The investors of the solar field receive tax credits to construct the array and also an aggressive depreciation schedule. After six years the tax credits may be sunset and the array can be purchased for approximately \$680,000.

When purchased the town will receive the full KW dollar credit for the solar array ( .13 /kw) which will help offset its nearly 0.65 megawatt of annual electrical consumption usage. We still will continue to purchase power from CMP, but the credits for generation will be entirely ours should we choose to purchase the array.

---

**NEED:**

Offset \$100k of annul electrical costs billed to all taxpayers.

---

**COST: \$680,000**

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General funds set aside annually or TIF monies could be used for this project

---

**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Chapter(s)**

Chapter 5 and 15 address these issues but will require some interpretation.

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

---

**TITLE: Town Hall Parking Lot and Entrance Upgrades**

---

**DESCRIPTION:**

This project was originally funded with the 2019 Bond approval. Skyrocketing construction costs eliminated this project from consideration once all bids were tabulated for a multitude of projects (Town garage expansion, school bus mechanics facility, compost and brush facility, Town Hall internal expansion). The 60-car parking lot which was approved by the Planning Board, would allow for better parking on busy days at the Town Hall, Farmer's Market, walking trails at the Town Forest, baseball games, elections and tax days when the current parking facility is overburdened causing unsafe conditions on Tuttle Road.

---

**NEED:**

We have outgrown our space at town hall for adequate parking of our residents to conduct business at and around Town Hall and adjacent town facilities.

---

**COST: \$250,000**

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General fund bonds or TIF monies could be used for this project

---

**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Chapter(s)**

Chapter 5 address these issues but will require some interpretation.

## CIP PROJECT REQUEST SHEET

### 2020-2024 Capital Improvement Plan

DEPARTMENT: Prince Memorial Library
PROJECT NAME: Prince Memorial Library Expansion Project
NEED FOR PROJECT: The Cumberland Wing of Prince Memorial Library was completed in 1987, adding 8,100 square feet to the existing 3,442 square-foot facility. Completion of the Physical Facilities Space Needs Worksheet (from <i>Public Library Space Needs : A Planning Outline</i> , by Anders C. Dahlgren) demonstrates that Prince Memorial Library needs an additional 4,155 square feet to achieve an optimum allocation of physical space, or 2,587 square feet to achieve a moderate allocation of physical space.
PROJECT DESCRIPTION: A 5,500-square-foot addition to the existing facility to bring it up to standards as outlined in <i>Maine Public Library Standards</i> , and to anticipate future space needs driven by the continually increasing populations of Cumberland and North Yarmouth. The project would increase current library square footage by 47 percent to 17,000 square feet, and add much needed shelving space, a computer lab, staff lounge, a new children's area, quiet space, small meeting room, and a 200-seat auditorium. The project would bring the library one step closer to the facility envisioned in the 1990 Concept Master Plan.
ESTIMATED PROJECT COST: \$4,000,000 to \$5,600,000

## CIP PROJECT REQUEST SHEET

### 2019-2023 Capital Improvement Plan

DEPARTMENT: Police
PROJECT NAME: Harbormaster Boat
NEED FOR PROJECT: Cumberland's Harbormasters are in need of a watercraft to patrol the Town's coastal waterways to enforce newly updated ordinances put into place by the Coastal Waters Commission to ensure a safe and efficient mooring field. A harbormaster boat will also help our officials to ensure safe watercraft operation to and from the new Broad Cove Reserve pier, and to enhance the Town's ability to respond to emergencies or criminal acts within our coastal waters. Currently, staff members are forced to rely on other municipalities for assistance, or to rent a boat from a private company which is not properly outfitted with the necessary equipment.
PROJECT DESCRIPTION: A 21' – 23', center console boat, trailer, outboard motor and necessary equipment for mooring location and inspection and coastal waters patrol.
ESTIMATED PROJECT COST: \$80,000 for an appropriate watercraft, however, grant funding may be available to help defray the total cost of this project. This should be a 10-12 year investment.

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2020-2024  
PROJECT SHEET**

---

**TITLE:** Twin Brook Recreation Facility – TRAIL UPGRADE GREELY ROAD

---

**DESCRIPTION:**

Thin out existing trails, remove stumps, install culverts and gravel to the existing “Wilderness Trail” on the Greely Road side of Twin Brook

---

**NEED:**

The trails were never constructed properly due to the inability to get heavy equipment across an Existing cement culvert. The culvert will need to be replaced before this work can be started.

---

**COST:** \$20,000.00

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General Fund, possible grants.

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Town of Cumberland  
Capital Improvements Program  
2020-2024  
Project Sheet**

<b>DEPARTMENT:</b>	Public Services
<b>PROJECT NAME:</b>	Water Line Extension to Valhalla Road
<b>NEED FOR PROJECT:</b>	Water service to Valhalla is currently not large enough to provide adequate fire protection to the Valhalla Golf Course infrastructure
<b>PROJECT DESCRIPTION:</b>	Extend the 8 inch main from either Pinewood Drive or Woodside Drive approximately 2500 ft. to the Valhalla Golf Course, ending at a fire hydrant with a 6inch t-valve for future sprinkler system installation.
<b>ESTIMATED PROJECT COST:</b>	\$250,000.00
<b>CONSISTENCY WITH 2009 COMPREHENSIVE PLAN</b> (cite section and page number)	

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2020-2024  
PROJECT SHEET**

---

**TITLE:** Equipment Maintenance Reserve

---

**DESCRIPTION:**

The Town has a total value of equipment of nearly \$7,200,000.00. The annual depreciation on that equipment is \$472,000.00. For the past several years we have not been able to keep up with depreciation of the equipment causing significant backlog of equipment needing to be retired and replaced.

---

**NEED:**

Budgeting for depreciation will avoid bonding for equipment. Good, well maintained equipment is essential in keeping the Town in good shape and protecting its valuable resources and assets.

---

**COST:**       \$ 472,000.00

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General Fund – CIP Capital Equipment Reserve

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2020-2024  
PROJECT SHEET**

---

**TITLE:** Paving Overlay- Main Street (5,200') – Tuttle to Greely Road

---

**DESCRIPTION:**

Although Main Street is a State Road, the Town will be required to fund 10% - 20% of the cost of the future pavement overlay. While our own costs are typically much less for paving, State project have additional federal requirements that must be followed to secure the federal matching funds.

---

**NEED:**

Maintenance of the busiest street in Cumberland (Average Daily Traffic 7,400)

---

**COST:**

\$530,000 for Construction & Engineering

\$53,000 to \$106,000 Town responsibility

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General Fund- Road Improvements Account- MDOT MPI 50/50 - PACTS

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2020-2024  
PROJECT SHEET**

---

**TITLE:**        **Pavement Management Plan**

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**DESCRIPTION:**

Town wide pavement and drainage management plan designed to improve the road way infrastructure over a 10 year period. These projects will coincide with the installation of the natural gas lines

---

**NEED:**

Immediate due to the condition of roads Town wide

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**COST:**        **2020 – 2024    \$700,000.00 per year**

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

**General Fund – TIF Funds when available**

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2023-2027  
PROJECT SHEET**

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**TITLE: Greely Road Reconstruction**

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**DESCRIPTION:**

Reconstruction of Greely Road with Shoulders from Main Street to Middle Road

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**NEED:**

Greely Road has become a connector from Main St. to Rt 1 and still functions as a neighborhood road for most of our residents. In 2016 the MDOT measured traffic on Greely Road at 2000 trips per day making it one of the busier roads in Town.

---

**COST:**

At 17,000' or 3.22 miles the preliminary cost estimate is \$7.65 M to reconstruct. The paving will be nearly 16,000 tons or \$1.6M and drainage at only 10% of the length will be over \$300,000. The important portion of this job will be the preliminary engineering to better evaluate the road and road base conditions and the need for additional drainage.

FY 2027	Preliminary Evaluation of Costs	\$100,000
FY 2028	Design & Bid Packet Development	\$400,000
FY 2029 +	Project Bid date	\$7M estimated

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General fund bonds and or TIF monies could be used for this project

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

Chapter(s)  
Chapter 5 and Chapter 9 address these issues but will require some interpretation.

# INFORMATION TECHNOLOGY

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS  
PROGRAM 2018 - 2022  
PROJECT SHEET**

**DEPARTMENT:**

Information Technology

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**PROJECT NAME:**

New TV2 cameras

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**DESCRIPTION:**

Replace 14 year old TV2 camera equipment.

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**NEED:**

Performance issues with the current system

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**COST:**

\$26,000

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**IS THIS PROJECT IN THE CURRENT (2015-2019) CIP? YES: \_\_\_\_\_ NO: ☒ \_\_\_\_\_**

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**HAS THIS PROJECT BEEN SUBMITTED FOR CONSIDERATION IN PREVIOUS YEARS? YES: \_\_\_\_\_ NO: ☒ \_\_\_\_\_**

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

Administration

---

**COMPLIANCE WITH COMPREHENSIVE PLAN:**

Yes

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**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS  
PROGRAM 2018 - 2022  
PROJECT SHEET**

**DEPARTMENT:**

Information Technology / PD

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**PROJECT NAME:**

Town Hall Security Cameras

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**DESCRIPTION:**

Install 16 camera DVR and cameras to monitor Town Hall

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**NEED:**

Currently there is no video surveillance system at Town Hall

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**COST:**

\$20,000

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**IS THIS PROJECT IN THE CURRENT (2015-2019) CIP? YES: ☒ NO: ☐**

---

**HAS THIS PROJECT BEEN SUBMITTED FOR CONSIDERATION IN PREVIOUS YEARS? YES: ☒ NO: ☐**

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

Administration

---

**COMPLIANCE WITH COMPREHENSIVE PLAN:**

Yes

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**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS  
PROGRAM 2018 - 2022  
PROJECT SHEET**

**DEPARTMENT:**

Information Technology

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**PROJECT NAME:**

5 year server change out

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**DESCRIPTION:**

New ESXI server, downgrade existing to be secondary log on device

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**NEED:**

End of life

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**COST:**

\$20,000

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**IS THIS PROJECT IN THE CURRENT (2015-2019) CIP? YES: \_\_\_\_\_ NO: <sup>x</sup> \_\_\_\_\_**

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**HAS THIS PROJECT BEEN SUBMITTED FOR CONSIDERATION IN PREVIOUS YEARS? YES: \_\_\_\_\_ NO: <sup>x</sup> \_\_\_\_\_**

---

**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

Administration

---

**COMPLIANCE WITH COMPREHENSIVE PLAN:**

Yes

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POLICE & FIRE

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS  
PROGRAM 2018 - 2022  
PROJECT SHEET**

**DEPARTMENT:**

Police and Fire Departments

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**PROJECT NAME:**

Public Safety Radio Upgrade Project

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**DESCRIPTION:**

The base radios and tower network used by Cumberland's public safety departments are

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**NEED:**

Immediately, a plan to provide for effective radio transmission during the reconstruction of

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**COST:**

\$40,000 immediately, approximately \$400,000 eventually.

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**IS THIS PROJECT IN THE CURRENT (2015-2019) CIP? YES: \_\_\_\_\_ NO: xx \_\_\_\_\_**

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**HAS THIS PROJECT BEEN SUBMITTED FOR CONSIDERATION IN PREVIOUS YEARS? YES: \_\_\_\_\_ NO: xx \_\_\_\_\_**

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

If the project is approved, supplemental funding could be sought from cell companies and

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**COMPLIANCE WITH COMPREHENSIVE PLAN:**

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POLICE

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS  
PROGRAM 2018 - 2022  
PROJECT SHEET**

**DEPARTMENT:**

Police

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**PROJECT NAME:**

Station Renovation Project

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**DESCRIPTION:**

Engage the services of an architectural firm and subsequently, a contractor to renovate

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**NEED:**

The current floor plan of Town Hall's basement is inefficient and results in the separation

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**COST:**

\$8,000 for Preliminary Design Report for PD renovation. Renovation costs TBD.

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**IS THIS PROJECT IN THE CURRENT (2015-2019) CIP?** YES: \_\_\_\_\_ NO: xx

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**HAS THIS PROJECT BEEN SUBMITTED FOR CONSIDERATION IN PREVIOUS YEARS?** YES: \_\_\_\_\_ NO: xx

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

Unknown

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**COMPLIANCE WITH COMPREHENSIVE PLAN:**

Unknown

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LIBRARY

## CIP PROJECT REQUEST SHEET

### 2018-2022 Capital Improvement Plan

DEPARTMENT: Prince Memorial Library
PROJECT NAME: Prince Memorial Library Backup Generator
NEED FOR PROJECT: Prince Memorial Library, like the rest of Cumberland, is subject to periodic power outages. Installing a backup generator will ensure power will not be interrupted for a prolonged period should an electrical outage occur. The main purpose of the project is to guard against the facility losing power and having a freeze-up occur. The library's heating system employs forced hot water, with some of the pipes in the ceiling above the areas where the bookshelves reside. A previous incident involving a frozen and burst water pipe resulted in the loss of hundreds of books costing thousands of dollars.
PROJECT DESCRIPTION: A transfer switch and generator will be installed so power can be restored in the event of an electrical outage.
ESTIMATED PROJECT COST: \$25,000-\$75,000

## CIP PROJECT REQUEST SHEET

### 2018-2022 Capital Improvement Plan

DEPARTMENT: Prince Memorial Library
PROJECT NAME: Prince Memorial Library Basement Archives Space
NEED FOR PROJECT: Prince Memorial Library currently houses overflow tax and assessing records that were previously stored at Town Hall. Converting part of the Front Basement at the library into a proper archives storage facility would provide better control over environmental and other hazards posed to important town records.
PROJECT DESCRIPTION: Discovery of mold in both the Front and Rear areas of the basement in October 2005 led to a full-scale mold mitigation project in March and April 2006 involving the complete gutting of the spaces. All standing wood-frame walls in the basement were removed, with only the original masonry wall separating the Front Basement from the Back Basement left in place. Wooden shelving that was removed from the vault at Town Hall was put into place in the Front Basement, as was metal shelving salvaged from the Drowne Road School. The Front Basement bathroom was rebuilt in 2012. The Front Basement is currently housing all town tax and assessing records from 1821-1990, which were moved to the library after the reorganization of the Town Hall vault. Construction of interior walls in the west side of the Front Basement would further convert the space into an overflow archives vault, and would provide better environmental control to at-risk town documents.
ESTIMATED PROJECT COST: \$28,000

# PUBLIC SERVICES

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2018-2022  
PROJECT SHEET**

---

**TITLE:**        **Pavement Management Plan**

---

**DESCRIPTION:**

Town wide pavement and drainage management plan designed to improve the road way infrastructure over a 10 year period. These projects will coincide with the installation of the natural gas lines

---

**NEED:**

Immediate due to the condition of roads Town wide

---

**COST:**        **2017 – 2021    \$800,000.00 per year**

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

**General Fund**

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2018-2022  
PROJECT SHEET**

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**TITLE:** Tuttle Road – Side Walk Project to the Twin Brook Facility

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**DESCRIPTION:**

Extend the sidewalk on Tuttle Road 5200 feet from Town Hall to the Twin Brook Recreational Facility. This side walk would be an extension of the side walk from Town Hall to the Crossing Brook Neighborhood in phase one and then continue to Twin Brook in phase two.

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**NEED:**

This would allow a safe connection from the SAD 51 campus to the twin brook facility for sporting events and school sports practices.

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**COST:**

Phase One: \$274,000.00

Phase Two: \$603,000.00

Total Project \$877,000.00

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

MDOT 50% -50% MPI Grants

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2018-2022  
PROJECT SHEET**

---

**TITLE:** Paving Overlay- Main Street (5,200') – Tuttle to Greely Road

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**DESCRIPTION:**

Although Main Street is a State Road, the Town will be required to fund 10% - 20% of the cost of the future pavement overlay. While our own costs are typically much less for paving, State project have additional federal requirements that must be followed to secure the federal matching funds.

---

**NEED:**

Maintenance of the busiest street in Cumberland (Average Daily Traffic 7,400)

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**COST:**

\$530,000 for Construction & Engineering

\$53,000 to \$106,000 Town responsibility

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General Fund- Road Improvements Account

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Town of Cumberland  
Capital Improvements Program  
2018-2022  
Project Sheet**

<b>DEPARTMENT:</b>	Public Services/ Public Works
<b>PROJECT NAME:</b>	Public Works Garage Relocation
<b>NEED FOR PROJECT:</b>	<p>As part of the Village Green Master plan, the town garage was planned to be moved to an alternate location to make way for phase two of the project which includes the construction of Town Houses and the development of the civic lot for athletic purposes.</p>
<b>PROJECT DESCRIPTION:</b>	<p>Construction of a six acre parcel of land to include space for a new Town Garage/SAD Bus Facility, sand and salt storage, brush dump, cold storage and fueling canopy for fueling town and school vehicles. This would be a phased in project over 5 years</p>
<b>ESTIMATED PROJECT COST:</b>	<p>\$4.5 Million      2017 →</p>
<b>CONSISTENCY WITH 2009 COMPREHENSIVE PLAN</b> (cite section and page number)	

**Town of Cumberland  
Capital Improvements Program  
2018-2022  
Project Sheet**

<b>DEPARTMENT:</b>	Public Services
<b>PROJECT NAME:</b>	Water Line Extension to Valhalla Road
<b>NEED FOR PROJECT:</b>	Water service to Valhalla is currently not large enough to provide adequate fire protection to the Valhalla Golf Course infrastructure
<b>PROJECT DESCRIPTION:</b>	Extend the 8 inch main from either Pinewood Drive or Woodside Drive approximately 2500 ft. to the Valhalla Golf Course, ending at a fire hydrant with a 6inch t-valve for future sprinkler system installation.
<b>ESTIMATED PROJECT COST:</b>	\$250,000.00
<b>CONSISTENCY WITH 2009 COMPREHENSIVE PLAN</b> (cite section and page number)	

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2018-2022  
PROJECT SHEET**

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**TITLE:** Water Tank Installation on Bruce Hill Road at Blueberry Hill

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**DESCRIPTION:**

Installation of a 500,000 to 1 million gallon water tank on land owned by the Town of Cumberland on Blueberry Hill part of the Knights Pond Reserve

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**NEED:**

Currently the residence of Bruce Hill Road are on wells with inadequate pressure with natural contamination. In order to install a water main from Blanchard Road to Bruce Hill Road we would need to install a water tank to boost the pressure because the existing pump station on Blanchard Road is not large enough to supply the pressure needed. This tank would not only provide the pressure needed to feed Bruce Hill Road but would also boost the pressure in the water lines in the rest of the town which would provide for future expansion of the water system, continuity of water service during major water line breaks and better fire protection.

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**COST:**

**\$ 1.5 million for the Tank**

**\$ 700,000 for Pipe work**

**Total Project: 2.2 million**

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General Fund / Possible future Bond

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2018-2022  
PROJECT SHEET**

---

**TITLE:** Sidewalk Connection – Drowne Road & Main Street (500'-1700')

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**DESCRIPTION:**

This will be a crucial connection which will complete a 2-mile + loop that will connect Drowne Road, Tuttle Road, Main Street and Wyman Way. The project will connect the 59 new homes to be constructed on the former Doane property at the end of Wyman Way and the conversion of the Drowne Road School to 38 units of Senior Housing to the new sidewalks on Tuttle and Main Street and complete the loop to Wyman Way. This will become a highly used recreation loop for the entire Town. As part of this project will upgrade drainage on Main Street, wider shoulders and shim and overlay the road.

---

**NEED:**

Sidewalk Connectivity to Main Street, the Library and Town Hall for recreation and continuing to build a walkable community. Upgrade existing drainage and approve appearance and drivability of the road way.

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**COST:**           **\$800,000.00 (Town portion \$400,000.00)**

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

Municipal Partnership with DOT 50/50 match on Funds

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

# TWIN BROOK

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2018-2022  
PROJECT SHEET**

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**TITLE:**        **Twin Brook Recreation Facility – TRAIL UPGRADE GREELY ROAD**

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**DESCRIPTION:**

Thin out existing trails, remove stumps, install culverts and gravel to the existing “Wilderness Trail” on the Greely Road side of Twin Brook

---

**NEED:**

The trails were never constructed properly due to the inability to get heavy equipment across an Existing cement culvert. The culvert will need to be replaced before this work can be started.

---

**COST:** \$20,000.00

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General Fund, possible grants.

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**Town of Cumberland  
Capital Improvements Program  
2018-2022  
Project Sheet**

<b>DEPARTMENT:</b>	Public Services/ Parks
<b>PROJECT NAME:</b>	Twin Brook Storage Building
<b>NEED FOR PROJECT:</b>	<p>With the conversion of the Drowne Road school to senior housing, came the need to demolition 40'x30' storage building used by the parks department and the recreation department, for storage of snow making equipment and recreation supplies for the Twin Brook Facility. This loss of this building has created a great need for storage of equipment and supplies at another location.</p>
<b>PROJECT DESCRIPTION:</b>	<p>Construct a 40'x32'x 16' structure at the Twin Brook facility adjacent to existing maintenance structures.</p>
<b>ESTIMATED PROJECT COST:</b>	\$70,000.00
<b>CONSISTENCY WITH 2009 COMPREHENSIVE PLAN</b> (cite section and page number)	

## CIP PROJECT REQUEST SHEET

### 2018-2022 Capital Improvement Plan

<b>DEPARTMENT:</b> Val Halla
<b>PROJECT NAME:</b> Updated Heating System Maintenance Building
<b>NEED FOR PROJECT:</b> More heated space to work on equipment during the winter. Currently only 1/3 of our building is heated which limits the amount of work that can be done at any one point during the winter (Not very cost effective.)
<b>PROJECT DESCRIPTION:</b> Insulate the remaining 2/3 of the building and add an additional heater creating a 100% heated building. Minimizes wasted time by allowing us to work on more than one piece of equipment at a time while waiting on parts. Would also allow us to do the work we use to do in the heated space under the banquet room.
<b>ESTIMATED PROJECT COST:</b> ~\$30,000  (Provide details/breakdown if available)
<b>CONSISTENCY WITH 2009 COMPREHENSIVE PLAN</b> (cite section and page number) Chapter 5 – Pg. 64 - Public Facilities: Goal 1 – “Continue to provide high quality municipal services to town residents in the most cost efficient way.” Chapter 5 – Pg. 75 – Public Facilities: Capital Improvement Planning “There are three categories of ‘improvements.’ They are...2) Responsibilities which consist of maintaining town buildings; maintaining and replacing vehicles and equipment...”

## CIP PROJECT REQUEST SHEET

### 2018-2022 Capital Improvement Plan

<b>DEPARTMENT:</b> Public Services / Val Halla
<b>PROJECT NAME:</b>  Maintenance Building Addition
<b>NEED FOR PROJECT:</b> Increase storage space for equipment after losing our space under the banquet room from the sale to the M.S.G.A. Would also allow us to stop storing equipment (gas engines) in the chemical and fertilizer building; which we are forced to do now. Would allow us to better (and more efficiently) maintain our equipment.
<b>PROJECT DESCRIPTION:</b> Add an addition to the existing maintenance building with the dimensions of 30'L x 40'W x 24'H. This would provide us with more room to work on equipment in the winter, ample room to store equipment - without parking equipment outside (thus protecting the town's investment) or using the chemical and fertilizer building (which is currently a safety issue: storing gas engines with fertilizer). This would also create a break room/meeting space which we currently do not have. Would also provide a "mudroom" entry way for employee lockers, boots, rain suits, etc. which we do not have at this time.
<b>ESTIMATED PROJECT COST:</b> ~\$125,000 (Provide details/breakdown if available)
<b>CONSISTENCY WITH 2009 COMPREHENSIVE PLAN</b> (cite section and page number) Chapter 7 – Pg. 97 – Recreation & Open Space: Goal 3 maximize the use of town-owned facilities. Action 3 – Continue to improve the Val Halla Golf & Recreation Facility Chapter 5 – Pg. 75 – Public Facilities: Capital Improvement Planning "There are three categories of 'improvements.' They are...2) Responsibilities which consist of maintaining town buildings; maintaining and replacing vehicles and equipment..."

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2018-2022  
PROJECT SHEET**

---

**TITLE:** Valhalla Golf Course – Golf Outing Shelter

---

**DESCRIPTION:**

Option 1: Construction of a 100'x60' pad with a 12" gravel pad with a 3.5" paved surface.  
Purchase of a 120"x60 canopy Tent to be placed on the pad.

Option 2: Construction of a roof over the existing rear deck and in install skylights and a  
38' wall in place of the railings. Construct a new 16'x70' open deck that extends  
over the cart charging area.

---

**NEED:**

With the sale of the banquet hall to the MSGA, Valhalla has lost the space to hold golf outings.

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**COST:**

Option 1:	\$44,000.00
Option 2:	\$60,000.00

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

VAL HALLA

# COMPLETED PROJECTS

## CIP PROJECT REQUEST SHEET

### 2017-2021 Capital Improvement Plan (Completed)

<b>DEPARTMENT:</b>	Administration										
<b>PROJECT NAME:</b>	West Cumberland Hall Renovation										
<b>NEED FOR PROJECT:</b>	Doors are not handicap accessible. Heating system is not energy efficient and makes a great amount of noise. Bathrooms are not handicap accessible. Handicap ramp does not meet building code.										
<b>PROJECT DESCRIPTION:</b>	<table><tr><td>Window Replacement -</td><td>\$ 15,000</td></tr><tr><td>Door Replacement -</td><td>\$ 5,000</td></tr><tr><td>Heating System Upgrade</td><td>\$ 20,000</td></tr><tr><td>Handicap Ramp</td><td>\$ 10,000</td></tr><tr><td>Bathroom Upgrade</td><td>\$ 20,000</td></tr></table>	Window Replacement -	\$ 15,000	Door Replacement -	\$ 5,000	Heating System Upgrade	\$ 20,000	Handicap Ramp	\$ 10,000	Bathroom Upgrade	\$ 20,000
Window Replacement -	\$ 15,000										
Door Replacement -	\$ 5,000										
Heating System Upgrade	\$ 20,000										
Handicap Ramp	\$ 10,000										
Bathroom Upgrade	\$ 20,000										
<b>ESTIMATED PROJECT COST:</b> (Provide details/breakdown if available)	\$70,000 - \$100,000										
<b>CONSISTENCY WITH 2009 COMPREHENSIVE PLAN</b> (cite section and page number)											

**TOWN OF CUMBERLAND  
CAPITAL IMPROVEMENTS PROGRAM  
2017-2021  
PROJECT SHEET**

---

**TITLE:**        **Cumberland Estates (Hemlock and Balsam Lanes) Drainage Repair  
( Completed)**

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**DESCRIPTION:**

This subdivision was developed in 1985 with an extensive drainage system. The drainage system has since failed. All the metal culverts have rusted out and have no bottoms and some them have collapsed on to themselves restricting water flow. Many of the cross culverts can be lined but many will need to be removed and completely replaced. Two catch basins will need to be replaced and the infiltration collection area located at Valhalla will need to be dredged.

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**NEED:**

Funding should be considered coincide with the 2015 projected paving schedule of Hemlock Drive and Balsam Drive

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**COST:**        **\$225,000**

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**COMPLETED PROJECT**  
**CIP PROJECT REQUEST SHEET**

**2017-2021 Capital Improvement Plan**

<b>DEPARTMENT:</b> Val Halla
<b>PROJECT NAME:</b> Wash Pad
<b>NEED FOR PROJECT:</b> Contain, filter and disperse back onto the course the waste water from the washing of equipment and contain, filter and disperse back onto the course the wash water and water used to fill the sprayer. Currently we wash all our equipment off daily on gravel where it runs into the woods and carries grease, oil, fuel and fertilizer residues with it. Also to be up to code, we should be filling and washing our sprayer tank on a non permeable surface (with retaining walls that separate it from the normal wash pad) to collect all of our chemical residue, which would then be filtered through a series of charcoal filters before being dispersed through irrigation back onto the course. We currently use the same gravel area for the sprayer, as we do for all equipment. By doing so, we have to continuously add gravel to replace that which is lost from runoff; which creates a "wet land" in the woods by the maintenance building - which is not only spreading into the golf course but starting to kill select trees (from having their root systems buried and continuously kept wet. The other reason for doing this project is that our wash area is currently fed by town water supply. The new wash pad would have its water supplied from the irrigation system which comes from the pond. This would drastically reduce the amount of town water we use at the maintenance facility which in turn would dramatically reduce our costs associated with water supply.
<b>PROJECT DESCRIPTION:</b> Construct a two-bay wash pad made from concrete; one bay for washing everyday equipment such as mowers and one bay strictly for the filling and washing of the sprayer. Each bay would have its own drain (with a basket to catch any clippings – which could be dumped daily in appropriate locations) that would run into a common filtration system (usually charcoal based) to filter out any residues from fuel, grease, fertilizer or chemicals. The wash pad would be attached to the irrigation system for an increase in pressure when washing off equipment. The filtered water would be contained in a 1000 gallon tank and then be pumped (with a small pump) through an added 2" PVC pipe to designated irrigation heads on the driving range where it could be absorbed by turf, preventing run off.
<b>ESTIMATED PROJECT COST:</b> ~\$25,000 (Provide details/breakdown if available)
<b>CONSISTENCY WITH 2009 COMPREHENSIVE PLAN</b> (cite section and page number) Chapter 5 – Pg. 64 - Public Facilities: Goal 3 "...sewer system so that environmentally sensitive areas are protected...and to provide safe drinking water to areas that have had water quality problems in the past." Chapter 5 – Pg. 68 - Public Facilities: Storm Water Runoff Regulations "...Cumberland's Stormwater Management Plan is to mitigate and minimize pollution impacts..." Chapter 8 – Pg. 100 – Marine Resources: Goal 1 "Enhance the sustainability of the town's marine resources by working to improve water quality in shellfish harvesting areas." Actions 1-5 Chapter 9 – Pg. 104 – Water Resources: Goal 2 "Protect the quality of groundwater and surface water in Cumberland and also the watershed of which it is a part." Chapter 9 – Pg. 114 – Water Resources Section III. Existing Water Quality Protection Programs & Regulations. "...and require sediments and other pollutants be limited through appropriate management practices to prevent adverse downstream water quality impacts and degradation." *See Pesticides & Fertilizers section. Chapter 10 – Pg. 122 – Critical Natural Resources: Section IV - Identified and Potential Threats "...such development can cause other adverse impacts to the natural resources such as non-point source pollution (i.e., runoff that contains pesticides and fertilizers, oil spills, etc..."

**COMPLETED PROJECT**  
**TOWN OF CUMBERLAND**  
**CAPITAL IMPROVEMENTS PROGRAM**  
**2017-2021**  
**PROJECT SHEET**

---

**TITLE:** Sidewalk Replacement Oak Street – Cumberland Common

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**DESCRIPTION:**

The new development of Residential homes on Drowne Road and the increased usage of sporting events at the Cumberland Common will bring a greater amount of pedestrian traffic to the side walk that begins on Oak Street and connects Tuttle Road on both ends of Cumberland Common.

The existing sidewalk was poorly constructed and is falling apart and heaving creating a trip hazard along the full span. The walk will need to be removed; a new base placed and will need to be repaved.

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**NEED:**

Sidewalk is becoming unsafe for pedestrian use.

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**COST:** \$60,000.00

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**PROPOSED OR IDENTIFIED FUNDING SOURCE & SCHEDULE:**

General Fund

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**COMPLIANCE WITH COMPREHENSIVE PLAN AND LAND REGULATIONS:**

**COMPLETED PROJECT**  
**CIP PROJECT REQUEST SHEET**

**2017-2021 Capital Improvement Plan**

<b>DEPARTMENT:</b>	Public Services
<b>PROJECT NAME:</b>	Twin Brook Cement Culvert Replacement
<b>NEED FOR PROJECT:</b>	Currently a section of the park trail system has not been built and maintained due to the inability to get equipment and materials across an existing river with and old cement culvert system.
<b>PROJECT DESCRIPTION:</b>	Box culvert or DEP approved maintenance culvert to be installed with the capacity to support heavy equipment.
<b>ESTIMATED PROJECT COST:</b>	\$50,000.00
<b>CONSISTENCY WITH 2009 COMPREHENSIVE PLAN</b> (cite section and page number)	

# ITEM 22-035

To set the week of May 16<sup>th</sup> – 20<sup>th</sup> for Spring Bulky Item Pick Up Week

# SPRING BULKY WASTE PICK-UP WEEK

## MAY 16<sup>TH</sup> – 20<sup>th</sup>

**Items will be collected on your regular pick-up day.**

### Items accepted at curbside:

- Box Springs
- Cabinets
- Rolled Area Carpets
- Chairs
- Dressers
- Bicycles
- Large Metal Items
- Mattresses
- Recliners
- Sofas
- Stoves
- Tables
- 2 Tires without rims
- Washers & Dryers
- Fixtures such as toilets or sinks – without any wood attachments/debris



### Items NOT accepted at curbside:

- No wood products, such as picnic tables, wood pallets or fencing
- No appliances containing Freon (e.g., refrigerators, freezers or air conditioners)
- **No brush, construction/demolition/remodeling debris (C/D) including lumber, shingles, brick or cement, windows or doors still in frames**
- No Hazardous Waste including oil, automotive or household batteries or mercury products.
- No propane tanks
- **No windows or Glass items such as mirrors**
- No yard or tree waste
- No liquid waste
- No plastic bags
- No clothing or textiles
- No tires with rims
- No computers or monitors
- No fluorescent light bulbs
- No TV's



**Bulky Item Pick-Up Notice:**

If an item, or group of items, fits in a Town of Cumberland PAYT bag,  
the material **IS NOT BULKY WASTE** and **WILL NOT BE PICKED UP** unless it is in a  
Town of Cumberland PAYT bag.

Only residential waste is accepted - no commercial trash is permitted.

A Bulky Item Pickup Week was designed to assist the Residents of Cumberland in the disposal of large, oversized items that cannot fit into the Town's PAYT bags in the weekly trash or be recycled in regular curbside recycling.

Examples of items that could be included in the Bulky Waste Pickup are chairs, couches, mattresses, large metal items such as electric water heaters and bicycles.

Phones, computers, TV's and appliances containing Freon are NOT ACCEPTED as part of this event. Look for information on disposal options on the Cumberland Town Website.

2 Tires per household will be accepted *if* the rim has been removed.

Paint Cans that are OPEN and DRY will be picked up during Bulky Waste Week only, at no other time during the year.



Items not accepted curbside may be taken to Riverside Recycling in Portland for a fee.  
They are located at 910 Riverside Street and their number is 797-6200.

Please contact organizations like the Salvation Army, Goodwill Industries or the Resale  
Store for donation possibilities

If you have any other questions, please contact the Cumberland Public Works Department  
for more information at 829-2220.

**Bulky Waste Spring Pick-Up Notice:**

If an item, or group of items, fits in a Town of Cumberland PAYT bag,  
the material **IS NOT BULKY** Waste and will not be picked up unless it is in a Town of Cumberland PAYT bag.

Only residential waste is accepted - no commercial trash is permitted. Items collected on your regular day.

**Spring 2020 Bulky Item Pickup Week is scheduled for the week of May 16<sup>th</sup> – 20<sup>th</sup>**

A Bulky Item Pickup Week was designed to assist the Residents of Cumberland in the disposal of large, oversized items that cannot fit into the Town's PAYT bags in the weekly trash or be recycled in regular curbside recycling.

Examples of items that could be included in the Bulky Waste Pickup are chairs, couches, mattresses, large metal items such as electric water heaters and bicycles.

Phones, computers, TV's and appliances containing Freon should be disposed of at Riverside Recycling for a small fee or donated to a charitable organization like Goodwill.

No more than 2 Tires per household will be accepted if the rim has been removed.

Only Latex paint cans that are OPEN and DRY will be picked up during Bulky Waste Week only, at no other time during the year.

For a more extensive list of items that will and will not be picked up this time, please see the Town's Web Site at [www.cumberlandmaine.com](http://www.cumberlandmaine.com) or Call Cumberland Public Services at 829-2220

# BUDGET REPORT

# Revenues

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## TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 09 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Other Tax Revenues					
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0011 0303 Motor Vehicle Excise Tax	-1,593,114.60	-1,600,179.62	-1,785,088.63	-1,644,753.23	-2,003,000.00
0011 0304 Boat Excise Tax	-4,943.00	-4,117.30	-6,914.40	-4,716.10	-17,000.00
0011 0325 Supplemental Taxes	.00	-38,940.00	.00	-1,212.60	.00
0011 0328 Outer Islands Property Tax	-22,020.50	-23,513.74	-22,947.69	-22,947.68	-46,000.00
0011 0329 Payment in Lieu of Taxes	-31,918.00	-16,061.48	-18,903.00	-38,079.00	-33,000.00
TOTAL Other Tax Revenues	-1,651,996.10	-1,682,812.14	-1,833,853.72	-1,711,708.61	-2,099,000.00
0012 License & Permit Revenues					
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0012 0311 Hunting/Fishing Lic Agent Fees	-312.25	-288.75	-273.00	-785.18	-541.00
0012 0312 Marriage Lic & Vital Records	-1,898.20	-1,943.60	-2,095.80	-2,227.40	-2,400.00
0012 0313 Birth Certificates	-1,045.00	-1,138.20	-1,099.00	-1,512.00	-1,400.00
0012 0314 Death Certificates	-1,410.40	-1,344.20	-1,262.00	-816.60	-1,500.00
0012 0315 Clerk Licenses	-2,720.00	-1,785.00	-1,730.00	-3,145.00	-4,608.00
0012 0316 Shellfish Licenses	-496.34	-511.82	-760.53	-831.93	-600.00
0012 0317 Conservation Fees	-123.66	-88.18	-179.47	-198.07	-100.00
0012 0334 Snowmobile Reg. Agent Fees	-223.00	-225.00	-268.00	-257.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-15,281.00	-20,263.00	-24,970.00	-22,964.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-203.00	-207.00	-243.00	-189.25	-500.00
0012 0366 Building Permits	-55,894.00	-52,520.60	-98,445.95	-116,665.53	-75,000.00
0012 0367 Electrical Permits	-15,362.30	-15,843.10	-26,096.31	-22,264.31	-21,634.00
0012 0368 Plumbing Permits	-11,203.50	-10,660.00	-18,517.50	-16,308.75	-18,789.00
0012 0369 Other Permits	-730.00	-446.00	-465.00	-1,438.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-71.00	-72.00	-69.00	-52.00	-60.00
0012 0390 Misc. Revenue	.00	.00	-100.00	-80.00	.00
0012 0398 Application Fee	-3,650.00	-1,250.00	-1,350.00	-1,200.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-892.00	-816.00	-651.00	-766.00	-900.00
0012 0404 Commercial Haulers License	.00	.00	-100.00	-100.00	-500.00
TOTAL License & Permit Revenue	-111,515.65	-109,402.45	-178,675.56	-191,801.02	-152,989.00
0013 Intergovernmental Revenues					
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0013 0331 State Revenue Sharing	-330,651.24	-544,007.63	-748,256.30	-1,013,647.25	-825,000.00
0013 0335 Local Rd Asst Prog	-68,644.00	-71,480.00	-66,876.00	-72,636.00	-67,000.00

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**TOWN OF CUMBERLAND**  
**HISTORICAL ACTUALS COMPARISON REPORT**
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**FOR PERIOD 09 OF 2022**

<b>ACCOUNTS FOR:</b>	<b>PRIOR YR3</b>	<b>PRIOR YR2</b>	<b>LAST YR</b>	<b>CURRENT YR</b>	<b>CY REV</b>
<b>001 General Fund</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>
0013 0341 North Yarmouth Recreation Shar	-14,190.00	1,742.50	-4,546.00	-64,608.00	-129,216.00
0013 0342 North Yarmouth Library Share	-120,054.00	-84,680.42	-45,848.25	-96,217.50	-192,435.00
0013 0390 Misc. Revenue	.00	.00	.00	-11,206.25	.00
<b>TOTAL Intergovernmental Revenue</b>	<b>-533,539.24</b>	<b>-698,425.55</b>	<b>-865,526.55</b>	<b>-1,258,315.00</b>	<b>-1,213,651.00</b>
<b>0015 Other Revenues</b>					
0015 0305 Interest & Penalties	-14,926.33	-25,649.11	-16,466.02	-6,956.99	-30,000.00
0015 0306 Over/Short	3,706.70	311.06	473.69	-3,340.96	-100.00
0015 0364 Growth Permits	-2,200.00	-2,000.00	-2,700.00	-1,900.00	-2,000.00
0015 0365 Board of Appeals	-100.00	-200.00	.00	.00	.00
0015 0390 Misc. Revenue	-40,509.59	-31,988.27	-32,588.66	-45,160.87	-25,000.00
0015 0399 Staff Review Fee	-9,950.00	-9,025.00	-5,100.00	-4,100.00	-9,700.00
0015 0402 Cable TV Revenue	-128,633.84	.00	.00	.00	.00
0015 0403 Mooring Fees	-2,623.92	-5,448.00	-4,262.00	-12,872.00	-5,000.00
0015 0410 Private Ways	-600.00	.00	-400.00	.00	-400.00
0015 0508 Impact Fees	-59,751.30	-59,728.20	-78,621.20	-86,312.80	-60,000.00
<b>TOTAL Other Revenues</b>	<b>-255,588.28</b>	<b>-133,727.52</b>	<b>-139,664.19</b>	<b>-160,643.62</b>	<b>-132,200.00</b>
<b>0021 Police Related Revenues</b>					
0021 0337 State Grant revenue	-965.00	-1,846.00	-951.30	.00	.00
0021 0351 Police Issued Permits	-1,830.00	-8,389.00	-820.00	-417.00	-2,000.00
0021 0353 Police Insurance Reports	-396.00	-400.00	-260.00	-832.00	-500.00
0021 0390 Miscellaneous Police Revenue	-770.25	-192.00	-51.00	-215.00	-648.00
0021 0427 Parking Tickets	-375.00	-575.00	-225.00	-25.00	-100.00
0021 0431 Outside Detail	737.52	.00	.00	.00	.00
0021 0536 Dog Licenses ACO Revenue	-2,512.00	-3,000.00	-1,355.00	-1,996.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	-49,000.00	.00	.00	.00	.00
0021 0546 Court Reimbursements	-1,059.32	-4,346.72	-119.02	-932.88	-2,200.00
<b>TOTAL Police Related Revenues</b>	<b>-56,170.05</b>	<b>-18,748.72</b>	<b>-3,781.32</b>	<b>-4,417.88</b>	<b>-7,248.00</b>
<b>0022 Fire Related Revenues</b>					
0022 0390 Misc. Revenue	.00	-15.00	-15.00	.00	.00

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TOWN OF CUMBERLAND  
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 09 OF 2022

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0022 0504 Rescue Billing	-124,042.35	-109,209.30	-95,591.36	-102,864.52	-160,000.00
0022 0507 Paramedic Intercepts	.00	.00	-300.00	.00	.00
0022 0617 Donations Received	.00	-1,000.00	-3,877.48	.00	.00
0022 0617 COVID Donations Received	.00	.00	8.99	.00	.00
TOTAL Fire Related Revenues	-124,042.35	-110,224.30	-99,774.85	-102,864.52	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-3,151.00	-5,983.00	-3,619.00	-28.00	-20,500.00
0031 0391 Field Usage Fees	-5,383.20	-4,031.80	.00	-60.00	-5,000.00
0031 0431 Outside Details	-1,234.03	-852.16	.00	.00	.00
0031 0517 Bags/Universal Waste	-237,400.00	-203,211.50	-203,890.00	-115,167.50	-295,015.00
0031 0539 Brush Passes	-2,398.00	-2,319.00	-11,541.00	-5,285.00	-8,277.00
0031 0617 Twin Brooks Donations	.00	-100.00	-1,885.00	-2,908.60	.00
TOTAL Public Services Revenues	-249,566.23	-216,497.46	-220,935.00	-123,449.10	-328,792.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	.00	-9,000.00	.00	.00	.00
0035 0378 Soda Sales	-2,039.60	-1,594.40	-2,085.40	-2,745.00	-2,500.00
0035 0560 Rental Income	-10,276.25	-6,750.00	-6,750.00	-7,500.00	-14,000.00
0035 0565 Cell Tower Land Lease	-16,200.00	-16,200.00	-19,620.00	-18,630.00	-24,840.00
TOTAL VH Other Revenues	-28,515.85	-33,544.40	-28,455.40	-28,875.00	-41,340.00
0037 VH Golf Revenues					
0037 0306 Over/Short	-7.24	506.47	-3.89	-.64	.00
0037 0357 Golf Memberships	-118,643.40	-93,154.48	-177,320.30	-196,326.60	-235,542.00
0037 0358 Greens Fees	-100,033.75	-80,082.44	-125,836.61	-158,234.50	-179,737.00
0037 0359 Golf Cart Rentals	-56,108.29	-52,915.45	-73,486.19	-89,103.00	-92,257.00
0037 0416 Practice Range	-4,911.75	-1,248.25	-6,478.97	-4,888.00	-8,860.00
0037 0417 VH Program Revenues	-50,000.70	-45,943.00	-73,920.63	-83,654.00	-70,500.00
0037 0419 Advertising Sales	-5,681.50	.00	-5,000.00	-2,400.00	-22,500.00
0037 0522 Outing Golf	-41,978.43	-66,487.00	-36,038.00	-64,708.00	-48,290.00
TOTAL VH Golf Revenues	-377,365.06	-339,324.15	-498,084.59	-599,314.74	-657,686.00

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TOWN OF CUMBERLAND  
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 09 OF 2022

ACCOUNTS FOR:		PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
001	General Fund					
<hr/>						
0041 Recreation Related Revenues						
<hr/>						
0041	0440 41100 After School Programs	-232,813.59	-254,980.50	-244,031.50	-260,966.00	-272,000.00
0041	0441 41110 Youth Enrichment Programs	-102,286.20	-120,708.82	-19,972.50	-153,285.50	-175,000.00
0041	0442 41120 Youth Sports Programs	-67,470.25	-67,718.00	-13,458.50	-107,694.75	-115,000.00
0041	0443 41130 Skiing Programs	-53,362.00	-57,274.00	-14,282.50	-39,685.00	-45,020.00
0041	0444 41140 Day Camps	-29,100.65	-30,108.43	-71,445.50	-211,997.90	-165,000.00
0041	0445 41150 Swimming Programs	-20,847.29	-20,271.00	-1,155.00	-6,275.00	-21,250.00
0041	0446 41160 Adult Enrichment Revenue	-32,690.43	-34,729.60	-8,230.00	-14,493.40	-31,715.00
0041	0447 41170 Adult Fitness Revenue	-45,264.33	-43,582.20	-22,088.00	-36,652.00	-45,000.00
0041	0448 41190 Special Events/Trips Reven	-3,820.00	-4,415.00	.00	-10,651.00	-5,000.00
0041	0449 41190 Recreation Programs	-2,042.00	-6,042.28	.00	.00	-1,995.00
0041	0570 41190 Rec Soccer Revenue	-18,175.00	-20,190.00	-9,123.00	-29,827.00	-23,000.00
0041	0571 41190 Rec Ultimate Frisbee Reven	-11,529.00	-12,035.00	-5,465.00	-12,765.00	-14,000.00
0041	0606 41190 CPR/First Aid Revenues	5.00	-630.00	-240.00	-1,115.00	-250.00
	TOTAL Recreation Related Reven	-619,395.74	-672,684.83	-409,491.50	-885,407.55	-914,230.00
 0044 W Cumberland Hall Revenues						
<hr/>						
0044	0377 Hall Rental	.00	.00	.00	-830.00	.00
	TOTAL W Cumberland Hall Revenu	.00	.00	.00	-830.00	.00
 0045 Library Related Revenues						
<hr/>						
0045	0392 Library Fines	-2,295.35	-3,177.22	-687.59	-49.15	.00
0045	0394 Misc. Library Revenue	-862.10	-995.20	-523.65	-239.43	.00
	TOTAL Library Related Revenues	-3,157.45	-4,172.42	-1,211.24	-288.58	.00
	TOTAL General Fund	-4,010,852.00	-4,019,563.94	-4,279,453.92	-5,067,915.62	-5,707,136.00
	TOTAL REVENUES	-4,010,852.00	-4,019,563.94	-4,279,453.92	-5,067,915.62	-5,707,136.00
	GRAND TOTAL	-4,010,852.00	-4,019,563.94	-4,279,453.92	-5,067,915.62	-5,707,136.00

# Expenses

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## TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 09 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	469,065.49	474,881.77	425,092.87	461,870.49	664,743.00
140 Assessor	79,960.99	78,890.12	82,676.33	84,295.86	118,867.00
150 Town Clerk	175,576.53	197,817.86	174,097.87	213,660.45	291,177.00
160 Technology	166,590.42	199,332.59	243,853.86	219,015.96	280,613.00
165 Elections	5,701.69	7,982.18	5,666.78	24,766.32	35,127.00
170 Planning	46,978.77	45,532.95	43,110.10	50,976.51	74,035.00
190 Legal	45,707.30	38,266.83	39,969.65	43,941.41	47,500.00
210 Police	959,880.62	1,046,841.77	1,066,486.72	1,076,010.29	1,552,217.00
220 Fire	682,631.59	713,463.32	737,003.25	708,899.86	1,078,586.00
240 Code Enforcement	102,471.00	104,385.10	113,246.92	117,495.88	150,858.00
250 Harbor Master	4,682.18	14,676.21	14,652.14	14,431.55	22,480.00
260 Animal Control	23,885.29	28,904.60	42,031.70	36,264.46	36,179.00
310 Public Works	899,419.61	914,562.79	876,906.70	1,002,149.04	1,302,955.00
320 Waste Disposal	359,301.78	392,968.58	406,275.65	470,511.16	637,459.00
350 Valhalla-Club	27,143.81	18,785.15	20,533.15	19,500.75	26,241.00
360 Valhalla-Course	356,188.86	378,139.33	411,966.94	434,880.27	559,899.00
370 Valhalla-Pro Shop	212,106.19	157,631.37	145,483.33	154,717.75	240,351.00
410 Recreation	782,793.75	856,538.31	557,982.73	774,631.33	955,292.00
420 Aging in Place	18,420.48	65,194.15	63,932.38	75,523.78	101,716.00
430 Parks	227,669.84	222,066.01	238,466.45	235,337.09	327,477.00
440 West Cumberland Rec	4,432.52	4,973.64	4,000.96	5,679.05	8,744.00
450 Library	356,126.50	375,619.90	374,356.08	400,350.29	550,098.00
470 Historical Society Building	6,073.20	4,317.30	204.00	2,205.76	11,364.00
580 General Assistance	26,904.58	31,736.36	23,975.31	13,861.11	35,000.00
590 Health Services	12,831.95	16,831.95	298.10	2,831.95	3,875.00
620 Cemetery Association	28,450.00	26,700.00	27,575.00	26,700.00	26,700.00
630 Conservation	6,098.52	2,327.69	9,903.45	19,549.10	21,000.00
650 Debt Service	574,387.35	717,415.94	300,580.47	14,808.25	1,262,301.00
750 Insurance	275,518.40	265,807.24	296,865.49	305,483.83	319,619.00
800 Fire Hydrants	60,246.76	61,490.98	55,909.20	63,757.96	83,500.00
810 Street Lighting	27,326.84	31,754.21	45,000.00	45,000.00	45,000.00
830 Contingent	2,907.19	2,799.85	59,248.51	27,181.77	10,000.00
840 Municipal Building	76,622.52	64,451.95	79,570.68	118,083.33	109,837.00
850 Abatements	23,670.91	35,285.20	10,555.87	9,605.08	1.00
TOTAL General Fund	7,127,773.43	7,598,373.20	6,997,478.64	7,273,977.69	10,990,811.00
TOTAL EXPENSES	7,127,773.43	7,598,373.20	6,997,478.64	7,273,977.69	10,990,811.00
GRAND TOTAL	7,127,773.43	7,598,373.20	6,997,478.64	7,273,977.69	10,990,811.00