

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

Monday, November 8, 2021

5:30 P.M. Ordinance Committee Meeting w/ Town Attorney

7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

October 25, 2021

III. MANAGER'S REPORT

Swearing in of new Police Officers

IV. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

V. LEGISLATION AND POLICY

21 – 113. To appoint Whitney Miller as Communication/Aging in Place Director.

21 – 114. To hold a Public Hearing to consider and act on a zone change request for property located at 10 Old Gray Road, Tax Map U21/Lot 2, from Village Office Commercial 1 Zone (VOC1) to the Village Medium Density Residential Zone (VMDR), as recommended by the Planning Board.

21 – 115. To hold a Public Hearing for the purpose of gathering public input on the allocation of American Rescue Plan funds.

VI. NEW BUSINESS

VII. BUDGET REPORT

VIII. ADJOURNMENT

MINUTES

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, October 25, 2021

6:00 P.M. Senior Tax Committee Meeting

7:00 P.M. Call to Order

Present: Councilors Copp, Foster, Gruber, Segrist, Storey-King and Vail

Excused: Councilor Edes

I. APPROVAL OF MINUTES

Motion by Councilor Gruber, seconded by Councilor Segrist, to accept the October 11, 2021 meeting minutes as presented.

VOTE: 6-0 UNANIMOUS

II. MANAGER'S REPORT

There have been a lot of questions regarding the new railroad barriers and when the trains will stop blowing their horns. Now that the barriers are all built, we had to have federal railroad come up and do their inspection. We have a few punch list items to complete and have to do traffic counts at each crossing. The quiet zone calculator has to be re-done after the new traffic numbers are presented. We hope to have this done in the next few weeks, and once it is completed and submitted to federal railroad, they will give the railroad a 21-day notice to comply with ceasing of the horns on our 3 public crossings.

In regard to brown tail moth spraying, we have had a tough year with brown tail moths, especially on the borders of Yarmouth and North Yarmouth. We will be doing a nest count in January with the assistance of the State Entomologists and the Maine Forestry Service. We haven't sprayed in two years and most of the infestation that has been mapped seems to be heading northwesterly, away from Cumberland.

III. PUBLIC DISCUSSION

No public discussion

IV. LEGISLATION AND POLICY

21 – 105 To hear a report from the Finance Director re: 4th Quarter FY21 and 1st Quarter FY22 Financials.

Finance Director, Helene DiBartolomeo, presented the following:

Town of
Cumberland
FY2021 Q4
Results
(July 1 –
June 30)



General Fund FY2021 Q4 Overview

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
TOTAL REVENUES	\$ 5,640,668	\$ 7,071,865	125%	104%
Controllable Expenses	\$ 9,003,366	\$ 8,600,819	96%	99%
Fixed Expenses	\$ 22,658,516	\$ 22,731,541	100%	100%
TOTAL EXPENSES	\$31,661,882	\$31,332,360	99%	100%

General Fund FY2021 Q4 Selected Revenues

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Excise Tax	\$ 1,735,000	\$ 2,417,941	139%	105%
State Revenue Sharing	\$ 500,000	\$ 1,033,072	207%	124%
Permits & Impact Fees	\$ 177,174	\$ 296,675	167%	103%
Emergency Transport Billing	\$ 160,000	\$ 155,860	97%	112%

General Fund FY2021 Q4 Selected Expenses

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Police	\$ 1,472,754	\$ 1,369,057	93%	101%
Fire	\$ 1,070,962	\$ 1,026,652	96%	99%
Public Services	\$ 2,197,932	\$ 2,065,536	94%	95%

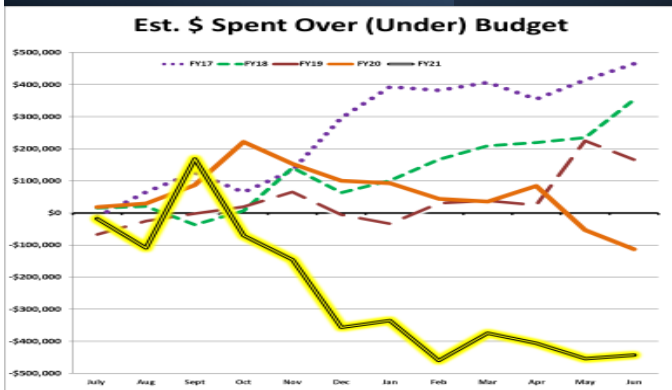
General Fund FY2021 Q4 Val Halla Results

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Revenue - Val Halla	\$ 617,745	\$ 883,991	143%	100%
Expenses - Val Halla	\$ 781,125	\$ 812,363	104%	101%
Net Gain (Loss)	\$ (163,380)	\$ 71,628		

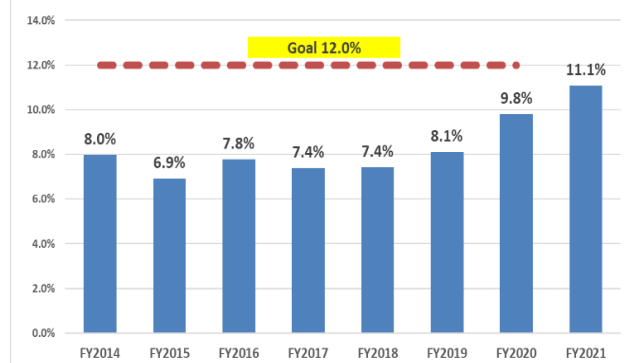
General Fund FY2021 Q4 Recreation Results

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Revenue - After School	\$ 270,000	\$ 320,527	119%	75%
Revenue - All Other	\$ 659,770	\$ 196,032	30%	68%
Total Revenues	\$ 929,770	\$ 516,559	56%	73%
Expenses - Admin	\$ (466,775)	\$ (344,446)	74%	74%
Expenses - Program	\$ (447,243)	\$ (462,888)	103%	87%
Total Expenses	\$ (914,018)	\$ (807,335)	88%	82%
Net Gain (Loss)	\$ 15,752	\$ (290,776)		

General Fund FY2021 Spend Over (Under) Budget



General Fund: FY2014 – 2021 Fund Balance



Town of
Cumberland
FY2022 Q1
Results
(July –
September)



General Fund
FY2022 Q1 Overview

	FY22 Budget	FY22 YTD Actual	FY22 %	FY21 %
TOTAL REVENUES	\$ 6,418,982	\$ 2,488,337	39%	37%
Controllable Expenses	\$ 9,453,632	\$ 2,469,942	26%	28%
Fixed Expenses	\$ 23,837,511	\$ 6,671,420	28%	28%
TOTAL EXPENSES	\$33,291,143	\$ 9,141,362	27%	28%

General Fund
FY2022 Q1 Selected Revenues

	FY22 Budget	FY22 YTD Actual	FY22 %	FY21 %
Excise Tax	\$ 2,003,000	\$ 672,465	34%	43%
State Revenue Sharing	\$ 825,000	\$ 374,441	45%	45%
Permits & Impact Fees	\$ 177,174	\$ 78,099	44%	43%
Emergency Transport Billing	\$ 160,000	\$ 16,290	10%	10%

General Fund
FY2022 Q1 Selected Expenses

	FY22 Budget	FY22 YTD Actual	FY22 %	FY21 %
Police	\$ 1,578,958	\$ 358,004	23%	26%
Fire	\$ 1,096,586	\$ 231,120	21%	22%
Public Services	\$ 2,287,999	\$ 484,845	21%	22%

General Fund
FY2022 Q1 Val Halla Results

	FY22 Budget	FY22 YTD Actual	FY22 %	FY21 %
Revenue - Val Halla	\$ 699,026	\$ 366,861	52%	45%
Expenses - Val Halla	\$ (826,491)	\$ (331,582)	40%	42%
Net Gain (Loss)	\$ (127,465)	\$ 35,279		

General Fund
FY2022 Q1 Recreation Results

	FY22 Budget	FY22 YTD Actual	FY22 %	FY21 %
Revenue - After School	\$ 272,000	\$ 57,499	21%	29%
Revenue - All Other	\$ 642,230	\$ 431,490	67%	15%
Total Revenues	\$ 914,230	\$ 488,989	53%	19%
Expenses - Admin	\$ (392,222)	\$ (100,278)	26%	23%
Expenses - Program	\$ (563,070)	\$ (248,743)	44%	26%
Total Expenses	\$ (955,292)	\$ (349,021)	37%	24%
Net Gain (Loss)	\$ (41,062)	\$ 139,968		

Motion by Councilor Gruber, seconded by Councilor Segrist, to accept the 1st quarter and 4th quarter financial reports, as recommended by the Finance Committee.

VOTE: 6-0

UNANIMOUS

21 – 106 To hold a Public Hearing to consider and act on authorizing the Town Manager to solicit bids for a Tax Anticipation Note for \$2,000,000.00 as approved in the FY'22 budget, as recommended by the Finance Committee.

Chairman Vail explained that the purpose of the Tax Anticipation Note is to allow the Town to have enough money to pay the school. It is based on the revenues and tax collection of the community. Having a fund balance will allow for the Town to avoid getting a Tax Anticipation Note and saving interest of \$26,000. This is to authorize the Town Manager to solicit bids as a safety net in case we don't have the revenues needed.

Councilor Storey-King added that once the bids are solicited, the Town Council would still have to authorize the selection. We are just making sure that we are ready to borrow if we need to.

Chairman Vail opened the Public Hearing.

Public discussion: none

Motion by Councilor Storey-King, seconded by Councilor Gruber, to authorize the Town Manager to solicit bids for a Tax Anticipation Note for \$2,000,000.00, as approved in the FY'22 budget, as recommended by the Finance Committee.

VOTE: 6-0 UNANIMOUS

21 – 107 To hold a Public Hearing to consider and act on a zone change request for property located at 10 Old Gray Road, Tax Map U21/Lot 2, from Village Office Commercial 1 Zone (VOC1) to the Village Medium Density Residential Zone (VMDR), as recommended by the Planning Board.

Town Manager Shane recommended tabling this item because the property owner is not present this evening and there is no rush to act on this. He would like the homeowner to have the opportunity to explain his reasoning on the zone change request.

Motion by Councilor Gruber, seconded by Councilor Segrist, to table.

VOTE: 6-0 UNANIMOUS

21 – 108 To consider and act on authorizing the Town Manager to execute purchase agreements for Val Halla equipment for the next 5 years, as recommended by the Finance Committee.

Chairman Vail explained that the Finance Committee met with the Assistant Town Manager and reviewed the equipment that was due for replacement. Every year, the Town purchases new equipment to replace equipment that is needed due to age and condition.

Town Manager Shane added that as a Town, we have approximately \$8,300,000.00 worth of equipment Town-wide. Each year, we look at putting money into our equipment reserve account. Some years we buy a lot of equipment and some years we don't buy any.

Councilor Foster said that at the Finance Committee meeting, we learned that normally, the Assistant Town Manager would make this request in January or February. Due to the current supply chain issues and rising costs, he requested making the equipment order now because it will likely be delayed.

Chairman Vail asked for any public comment.

Bruce Sherwin asked if the Town Council is limiting the amount that the Town Manager can spend.

Town Manager Shane said that \$195,000 is requested and it has been approved in the budget.

Mr. Sherwin asked what the loss was for Val Halla in the FY22 budget.

Town Manager Shane responded that Val Halla was on the plus side for the second year in a row.

Mr. Sherwin asked where the \$195,000 shows up on the financial report.

Town Manager Shane said that it is in the equipment reserve account, which is money set aside every year so we have it when we are ready to purchase equipment.

Councilor Segrist said that Mr. Sherwin's questions are valid. In years past Val Halla or other departments had not been turning a significant profit. As a golfer, one of the things that he likes to see is that we are going to have a snowblower for the greens. A golf course can deteriorate over time and if the greens and fairways are not kept up well, people won't join the golf course. They will go elsewhere and that's lost revenue. We need to make sure that we are making the right investments to maintain the quality of the course.

Chairman Vail closed public comment.

Motion by Councilor Copp, seconded by Councilor Gruber, to authorize the Town Manager to execute purchase agreements for Val Halla equipment for the next 5 years, not to exceed \$194,983.55 as recommended by the Finance Committee.

VOTE: 6-0 UNANIMOUS

21 – 109 Discussion re: American Rescue Plan Funds and to set a Public Hearing date of November 8th for the purpose of gathering public input, as recommended by the Finance Committee.

Chairman Vail said that ARP funds can be drawn down for 4 different purposes:

- 1) To respond to the COVID-19 public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or to aid impacted industries such as tourism, travel, and hospitality; (and/or)
- 2) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers; (and/or)
- 3) For the provision of government services to the extent of the reduction of revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the pandemic; (and/or)
- 4) To make necessary investments in water, sewer, or broadband infrastructure.

Each of these 4 categories of authority have extensive limitations, conditions, and prohibitions.

Chairman Vail asked for any public comment.

No public comment.

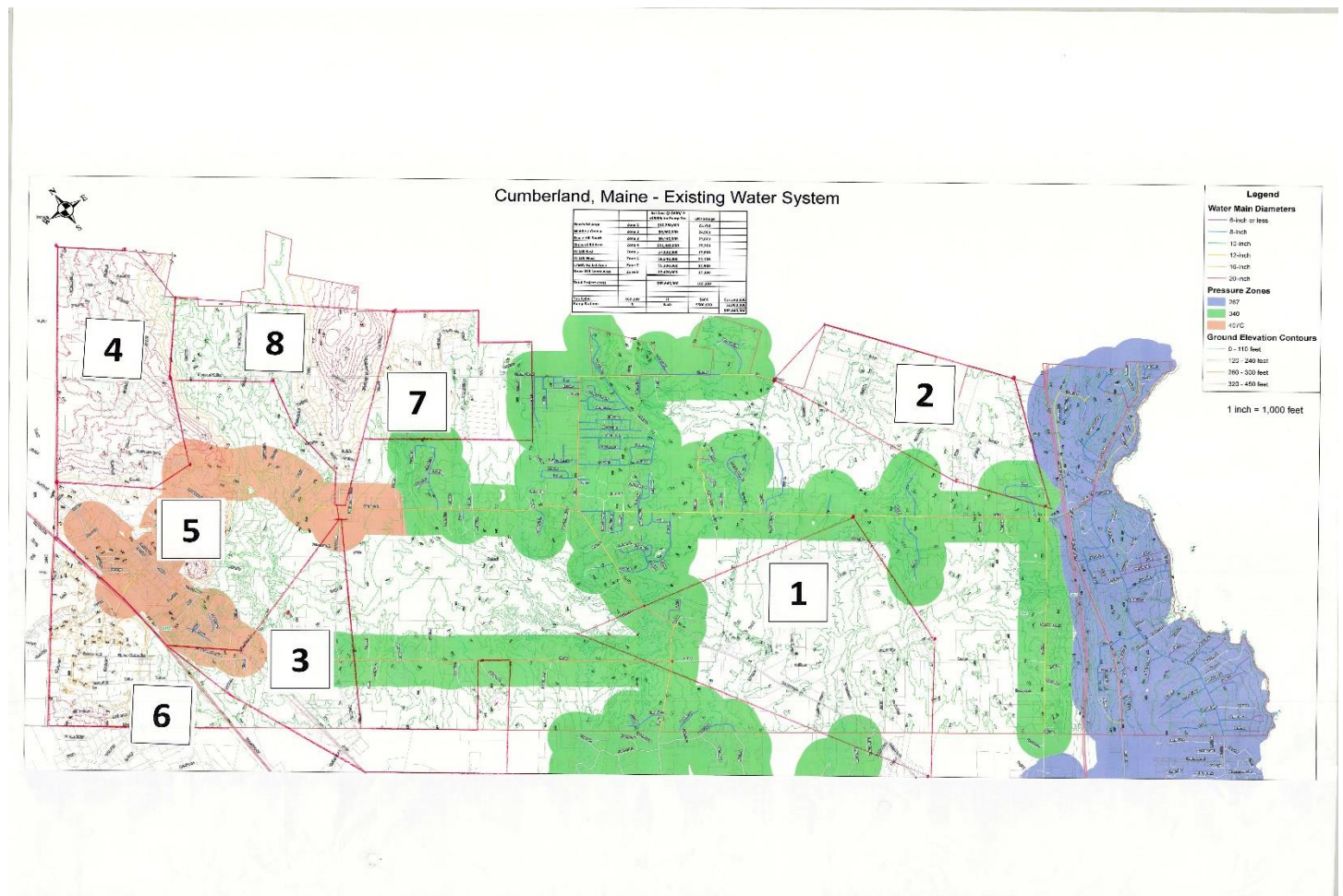
Motion by Councilor Segrist, seconded by Councilor Gruber, to set a Public Hearing date of November 8th for the purpose of gathering public input on the use of American Rescue Plan Funds, as recommended by the Finance Committee.

VOTE: 6-0 UNANIMOUS

21 – 110 To authorize the Town Manager to apply for County ARP funds to study the expansion of the Portland Water District water mains throughout Town, as recommended by the Finance Committee.

Chairman Vail explained that the Finance Committee met to discuss the water issues in the Bruce Hill area. As part of the discussion, the Finance Committee felt that it was time to explore what the water issues are throughout the entire community, and what it would take to put waterlines Town wide. We would like to use available ARP funds for a baseline study.

Town Manager Shane referred to the map below saying that this could be a long-range future project of a waterline expansion Town wide (the numbering is not any particular order). It would be approximately \$70 million to bring water to these 8 sections of Town. The first step in the Bruce Hill Road neighborhood would be to do some preliminary engineering and drill every 50 feet and take a boring to determine how deep the ledge is. A small pump station would be needed to get water up the hill on Pleasant Valley Road due to the elevation in that area.



Chairman Vail asked for any public comment.

Barry Sheff of 254 Bruce Hill Road said that this is not a new project. This particular area has been in the Comprehensive Plan since 2009 and it is the right thing to do. The neighborhood has a problem, and they are asking the for the Town's help to solve the problem.

Beth Germond 196 Bruce Hill Road said that she and her daughter moved here just under two years ago. At that time, they had their water tested and it was good enough. Since that time, the water volume has gone down terribly. Just this evening, there was no water for her daughter to take a shower. There is only two of them living in their house and she is shocked by this situation. She has experienced a house fire before and lack of water for fire suppression scares her.

John Emery 243 Bruce Hill Road said that when he bought his home, they did all the usual water tests and found that they had radon. They negotiated mitigating that problem with the seller, then last summer, they ran out of water and had to dig a new well. He feels that this the right way to spend community funds and the Town Council should strongly consider supporting it.

Jeff Cameron 250 Bruce Hill Road said that he understands that there is a certain level of risk when you buy a home on a well, but the water quality in the area is changing. A neighbor up the road just discovered that they have incredibly high levels of uranium. Even if they are testing their water monthly, he will not let his kids drink the water because it is changing. We live in a very nice community, but he can't cook with the water or let his children drink it.

Motion by Councilor Copp, seconded by Councilor Gruber, to authorize the Town Manager to apply for County ARP funds to study the expansion of the Portland Water District water mains throughout Town, as recommended by the Finance Committee.

VOTE: 6-0

UNANIMOUS

21 – 111 To authorize the Town Manager to apply for future ARP fund monies with the State and Federal Government for Economic Development projects, as recommended by the TIF Committee.

Town Manager Shane explained that this is very similar to the discussion we just had on water. The TIF Committee met and directed him to look into applying for AIP funds to maximize our TIF districts. We could potentially leverage millions of dollars that we might be missing if we do not try. Working with the TIF Committee, we will hopefully bring some plans forward in the very near future that will be exciting and relevant to our entire community.

Chairman Vail asked for any public comment.

No public comment.

Councilor Storey-King said that for us to expand our broadband, at what cost to the rest of Maine? For her, it feels like an ethical issue. There are places in our state that cannot even get dial-up service. She will not oppose this because she has to act on behalf of the citizens of Cumberland, but she wants to be thoughtful for the rest of the citizens of Maine who are also looking for financial support.

Town Manager Shane said he feels that the Department of Transportation is doing a good job in spreading out the pot of money and doing projects all over the State.

Councilor Segrist said that as a TIF Committee, assuming funds are even procured, let's make sure we are using them in the areas of Town that need them the most.

Motion by Councilor Storey-King, seconded by Councilor Gruber, to authorize the Town Manager to apply for future ARP fund monies with the State and Federal Government for Economic Development projects, as recommended by the TIF Committee.

21 – 112 To consider and act on authorizing the Town Manager to sign an amended agreement between the Town of Cumberland and Maine Public Employees Retirement Trust to allow non-participating employees who previously declined to participate in MainePERS with optional membership, as recommended by the Finance Committee.

Chairman Vail explained that the State has made a change and will now allow employees who have been employed for more than 5-years and who previously opted out of Maine Public Employees Retirement Trust, the opportunity to join, with post-tax contributions.

Chairman Vail asked for any public comment.

No public comment.

Motion by Councilor Copp, seconded by Councilor Segrist, to authorize the Town Manager to sign an amended agreement between the Town of Cumberland and Maine Public Employees Retirement Trust to allow non-participating employees with optional membership who previously declined to participate in MainePERS, as recommended by the Finance Committee.

VOTE: 6-0

UNANIMOUS

V. NEW BUSINESS

Councilor Segrist – He apologized to Mr. Bruce Sherwin of Blanchard Road for mistakenly calling him Mr. Sherman. No disrespect was meant by that mistake.

Prior to the Council meeting this evening, we had a Senior Property Tax Assistance meeting to talk about where we are in terms of coming up with creative solutions to help some of our more vulnerable economic citizens, seniors, stay in their homes. Hopefully, by early December we should be able to come before the Council with a formal plan.

On the topic of “Open for Business”, he had a great meeting with the Town Manager and Councilor Copp on the 13th, starting with a big picture and educational walk through of every plot of land that we have that is currently zoned for business. The Town Manager did a great job putting this information together in a format that was easy to understand, and he appreciated that. This ties into one of the agenda items that we talked about tonight, which is using some of the ARP funds to study government and economic development projects throughout Town.

Last Monday, we had another follow up meeting with Maine State Housing Authority to learn more about what the Town might be able to do and what types of arrangements are available regarding an affordable senior care facility.

Councilor Storey-King – She has been following the rails to trails media attention. The public received the information that the State may extend the lease to the railroad, but her understanding from the rails to trails people is that they will proceed with the planning. This issue is not dead. It is more hopeful than the media led us to believe.

A reminder to the golfing public that you have one week left to either join or rejoin Val Halla in order to save yourself \$100 for a membership fee. Memberships go up \$100 after October 31st.

She thanked Councilor Segrist for his amazing work on the senior tax ordinance.

A reminder to the public that Halloween is Sunday and hunting season (shotgun only) opens on Saturday. Wear your orange whether it's for Halloween or hunting.

She responded to a comment on Facebook about Cumberland allowing a brewery. This is not correct. The project that is proposed on Longwoods Road is a pub with farm to table food, not a brewery. She wants the public to know that nobody in Cumberland is proposing a brewery, at this time.

Councilor Gruber – The food pantry is doing well, and the numbers are coming up again.

The Coastal Waters Commission will meet later this week.

Chairman Vail – He is pleased to be working with his fellow Town Councilors. Tonight was a fine example of the Town Council putting the emphasis on the Town employees and Town Manager, where it should be.

The Town Council has been very busy and there is a lot on our plate. We are getting educated on the possibility of putting an assisted living facility in this community, we are trying to bring new business into Town, we're trying to facilitate conversations with North Yarmouth, Falmouth and Yarmouth on collaboration. He does not want the Town Council to get bogged down and lose sight of what we are trying to accomplish. Councilor Foster has put together the following list of Council priorities with a timeline:

November:

- Survey Update – Distribute by end of November and leave open until 2nd week in January
- Consolidated and updated Cumberland business list completed by end of November
- November 10th Joint Standing Committee
 - Schedule regular/consistent quarterly meetings
 - Review existing shared services
 - Ask for ideation on new opportunities for shared services – bring back in January

December:

- Senior Tax Programs: Preliminary analysis shared via email already with follow-up targeted for December – to be reviewed by Ordinance Committee

January:

- Joint Standing Committee: January Workshop to nail down the options and be able to finalize proposals as part of budget process
- Eldercare facility opinion formed by end of January
 - Pull together Tax Assistant Program Proposal & Eldercare Facility Learnings from all meetings to date
- Senior Tax Program Proposal to Ordinance Committee
- Water Full town analysis – pressure and viability of town-wide phased plan
 - Full review January 2022 (Bill has already completed initial analysis) – inform budget process
- Climate Action Plan Phase 1 Commitment Progress/Fulfillment – review January 2022 (prior to budget process) to inform prioritization

April:

- Climate Action Plan Phase 2 Complete – Present to Council in April (Ad hoc committee “expires” in March)
- Survey Analysis & Comprehensive Plan Section prioritization for refresh - Spring 2022
- Eldercare Facility: Consolidation of findings & proposed next steps
 - Subcommittee to review with Rep. Moriarty & Sen. Breen
- Water: Detailed analysis Bruce Hill – leverage ARP funds
- Broadband
 - Leverage ARP funds for analysis of dead spots
- LCC Farm land inventory – Review Spring 2022

Councilor Foster – She invited everyone to the next Smash the Stigma event, which will be on November 16th at 6:30 at the North Yarmouth Community Center. This is a family friendly event. Two new local businesses to North Yarmouth, The Zen Center Acupuncture and New Frontiers Chiropractic, are hosting the event.

On December 8th from 6:00 to 8:00 p.m. at the Greely Performing Arts Center, will be an event entitled “Mental Health Has No Face”. Mental health and the struggles of mental health have really become prominent during COVID and have likely touched most of us. Folks are asked to submit a poem about mental health and how mental health has touched them. The poems can be submitted to her personally and they will be anonymous. High schoolers and other community members will read the poems during the event. We are looking for people from all ages and genders to share their stories.

Councilor Copp – He and Councilor Gruber donated \$20 to the 4-H fund that benefits the food pantry.

On October 20th, the Town lost a valuable guy. Mark Kuntz, who was a previous Town Councilor, passed away. Mark was a good guy and condolences to his family.

The last day for absentee voting is Thursday, October 28th. His wife requested absentee ballots online and received them in 2 days. It is so simple to vote absentee now.

Town Manager Shane – He recently met with Stephanie McDonough, who runs Farm to Table Kids. She has a lot of energy and will get you very excited about farming. They looked at the 10-acre parcel next to Town Hall and she will put together a proposal to bring the program here. It would also be good for the food pantry and the Farmer’s Market. He did advise her that any program would have to be run on 3-year contracts because the Town Council has directed that land would be put back into development, because it is in a TIF District and has amenities that would support a senior living facility.

We will be able to use some of our ARP funds to put on some type of programming around mental health and wellness for our community and our employees.

Mark Kuntz was a good friend and a good person. He will be missed. He was active in the community, had a big heart, and was always willing to help.

VI. ADJOURNMENT

Motion by Councilor Copp, seconded by Councilor Gruber, to adjourn.

VOTE: 6-0 UNANIMOUS

TIME: 9:12 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

21-113

To appoint Whitney Miller as Communications/
Aging in Place Director



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: November 3, 2021
Re: Appointment of Whitney Miller as Communications / AIP Director

It is with great pleasure that I recommend Whitney Miller to be our new Communications and AIP Director. She will be responsible for all communication related issues concerning the Town, including the Town's website, the Town Crier, all social media, and all contact with the press. Whitney will also lead our Aging in Place program, assisting our volunteer directors, meeting with committee members, and working with programming staff at the Library and Recreation Departments. She has also been the architect of our newest senior tax initiative implemented last year and has worked closely with me and Councilor Segrist on the latest updates to our senior tax policies.

Whitney's resume does not fully describe all the responsibilities she has undertaken while in her previous role and at her previous jobs. She has been our back-up to the Crier and social media outlets in the absence of the former Director; she has coordinated and led numerous programs at Make-a-Wish, including marketing, advertising, working with small and large groups. She has a degree in Social Work from USM and was on her way to becoming a licensed social worker when she decided to pursue other interests. She is a hard worker, understands the new role well, and is another employee who we are fortunate to have working here in Town. My preference is always to hire within whenever an employee is qualified and is the best fit for our organization. I believe our low turnover is a result of a work environment that celebrates and supports our employees.

Whitney is a Cumberland resident and has two children in our school system. I believe they will be at your meeting Monday evening. I believe, if appointed, Whitney Miller is the best fit for our organization and will do an outstanding job in her new role.

ITEM

21-114

To hold a Public Hearing to consider and act on a zone change request for property located at 10 Old Gray Road, Tax Map U21/Lot 2, from Village Office Commercial 1 Zone (VOC1) to the Village Medium Density Residential Zone (VMDR), as recommended by the Planning Board

**TOWN OF CUMBERLAND, MAINE
PLANNING BOARD NOTICE OF DECISION**

Date: October 20, 2021

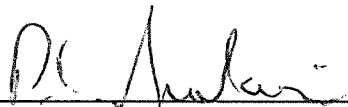
To: James Banfield

From: Carla Nixon, Town Planner

Re: *Public Hearing:* *Recommendation to Town Council on a zone change request from James Banfield for a property located at 10 Old Gray Rd., Tax Assessor Map U21, Lot 2, from the Village Office Commercial 1 Zone (VOC1) to the Village Medium Density Residential Zone (VMDR).*

This is to advise you that on Tuesday, October 19, 2021, the Planning Board conducted a Public Hearing for a recommendation to Town Council on a zone change request for a property located at 10 Old Gray Rd., Tax Assessor Map U21, Lot 2 from the Village Office Commercial 1 Zone (VOC 1) to the Village Medium Density Residential Zone (VMDR) and voted to favorably recommend the zone change to the Town Council.

Cumberland Planning Board


Paul Auclair, Chairman

MEMORANDUM

Date October 13, 2021
To Town of Cumberland Planning Board
From Carla Nixon, Town Planner
Subject **Banfield Zone Change Request**

This is a request for a recommendation to the Town Council for a zone change. This zone change would affect only one lot, as shown on the attached plan. It is a triangular, 1.2 acre parcel located at the intersection of the Old Gray Road and Route 100 (aka, Gray Road). There is an existing house on the parcel. The request is being made by the property owner of that lot who would like to split his property to build another house on the new lot. The property is currently located in the VOC1 district which does not permit single family homes. The zone change would shift the lot from the VOC 1 district to the VMDR zoning district which is located across the Old Gray Road from the parcel. (While the Town has tried to retain land along Route 100 for commercial uses by restricting single family residential uses, this particular parcel may not be developed as a commercial use since the Maine Department of Transportation has denied a request by the property owner for an entrance permit from Route 100.)

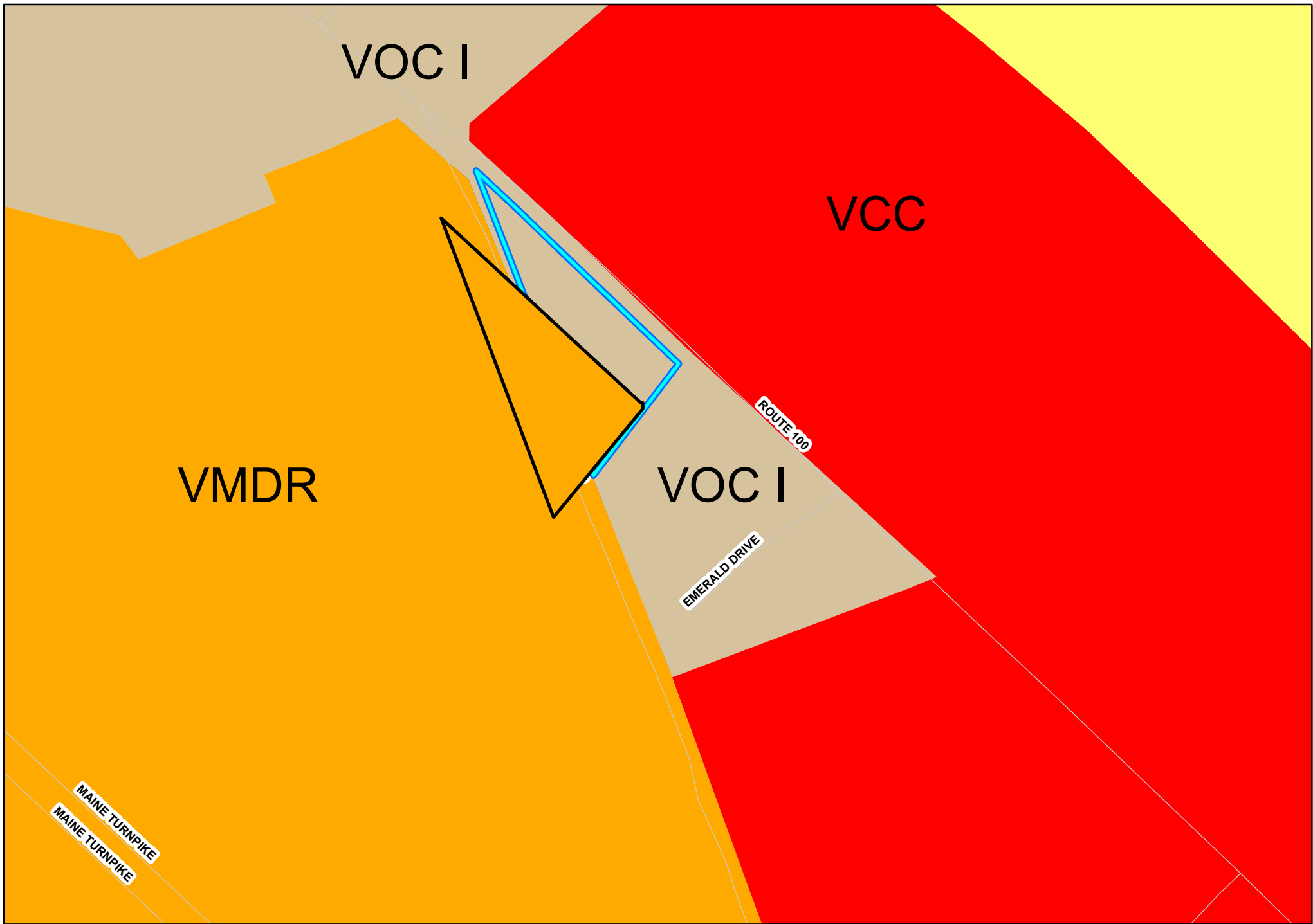
The Town Council Ordinance Committee forwarded the request to the Town Council for consideration and the Council has now forwarded it to the Planning Board for a recommendation.



100 50 0 100 Feet

1 inch = 200 feet

1.2 Acre Lot



100 50 0 100 Feet

1 inch = 200 feet

1.2 Acre Lot

Brenda Moore

From: Carla Nixon
Sent: Monday, August 23, 2021 11:34 AM
To: William Shane; Brenda Moore
Subject: FW: Zone Change Request Next Step
Attachments: ATT00001.htm; 21530 PSI report final.pdf

Another email



Carla Nixon
Director of Planning, Town of Cumberland
207-829-2206
www.cumberlandmaine.com
290 Tuttle Road, Cumberland, Maine 04021



From: Carla Nixon
Sent: Tuesday, June 22, 2021 1:22 PM
To: James Banfield <jbanfield@leonspeakers.com>
Cc: William Shane <wshane@cumberlandmaine.com>; William Longley <wlongley@cumberlandmaine.com>; Christina Silberman <csilberman@cumberlandmaine.com>
Subject: Zone Change Request Next Step

Hi James,

You will see in this email thread that I recommended you do two things before requesting the zone change. One was getting the letter from MDOT that you can't have an entrance for a second lot onto Gray Rd. (Route 100). The other item was getting a passing soils test for a new septic.

Now that you have completed both items, the process is for you to write an email to Bill Shane requesting the zone change (your email should state that you are requesting that your property be moved from the VOC 1 zoning district to the VM DR zoning district.) Mr. Shane will bring it to the Town Council for consideration and if they are favorably inclined, they will refer it to the Planning Board for a recommendation to the Council to do the change.

The total fees (as shown in Section 84-16 of the Cumberland Code of Ordinances) are as follows:

\$500 Staff Review fee: This should be provided when applying to the Council for the zone change.

\$700 for our cost to amend the zoning ordinance and zoning map. You can pay this when the Council receives the recommendation from the Planning Board.

Please let me know if you have any other questions.

Carla

Hi Carla,

I would like to proceed with the change of zoning for our lot to VMDR. Attached is the results from the soil test.

Please let me know the process to change the zones. We have not had the survey done yet to determine the layout of splitting the lot, but I assume I should start with just changing the zone if we can because if there is an issue I would rather find out sooner before we have the survey done.

Let me know how to proceed.

Thanks

James



Carla Nixon

Director of Planning, Town of Cumberland
207-829-2206

www.cumberlandmaine.com

290 Tuttle Road, Cumberland, Maine 04021



From: Carla Nixon

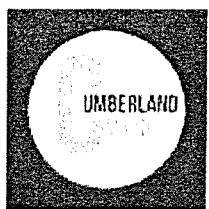
Sent: Thursday, April 15, 2021 10:40 AM

To: William Longley <wlongley@cumberlandmaine.com>; William Shane <wshane@cumberlandmaine.com>; Christina Silberman <csilberman@cumberlandmaine.com>; John Brushwein <jbrushwein@cumberlandmaine.com>

Subject: James Banfield

Just to follow up with all of you on James Banfield's property.....I sent the message below to him on April 7th. I have not heard anything back since then.....

Carla



Carla Nixon

Director of Planning, Town of Cumberland
207-829-2206

www.cumberlandmaine.com

290 Tuttle Road, Cumberland, Maine 04021



From: Carla Nixon

Sent: Wednesday, April 7, 2021 11:22 AM

To: James Banfield <ibanfield@leonspeakers.com>

Cc: William Shane <wshane@cumberlandmaine.com>; William Longley <wlongley@cumberlandmaine.com>; Christina Silberman <csilberman@cumberlandmaine.com>

Subject: RE: Route 100

Hi James,

Thanks for sending this along. So the process now is for you to request that your property be moved from the VOC 1 zoning district to the VMDR zoning district. This will give you the ability to construct another residence on your parcel as long as each lot has the required minimum lot size of 20,000 sf with at least 100' of frontage on either Rt. 100 or Old Gray Road. You should also find out if the parcels will support the two septic systems that would be needed (one for

each lot) and also make sure the well/septic separation distance of 100' (which I believe State plumbing code may allow to be reduced to 75", though you should confirm that with the State).

You should make sure all this would enable you to do the two lots because when you apply for the rezoning, there is a Staff Review fee of \$500 and a fee for when we have to amend the zoning map. That fee is \$350. So, \$850 altogether, plus the expense of the survey to create the lots and the deed preparation to sell the lot(s).

All worth it given the real estate prices these days, but just want to make sure you understand this process does involve some expense.

Let me know when you are ready to ask for the zone change.

Take Care,
Carla



Carla Nixon
Director of Planning, Town of Cumberland
207-829-2206
www.cumberlandmaine.com
290 Tuttle Road, Cumberland, Maine 04021



From: James Banfield <jbfield@leonspeakers.com>

Sent: Tuesday, April 6, 2021 4:36 PM

To: Carla Nixon <cnixon@cumberlandmaine.com>; William Shane <wshane@cumberlandmaine.com>

Subject: Re: Route 100

Microsoft Word
This message's attachments contains at least one web link. This is often used for phishing attempts. Please only interact with this attachment if you know its source and that the content is safe. If in doubt, confirm the legitimacy with the sender by phone.

WARNING: This is an external email that originated outside of our email system. DO NOT CLICK links or open attachments unless you recognize the sender and know that the content is safe!

Hi Bill,

I have gone though the process and as we all assumed the MDOT did Deny the permit. I would like to proceed with the option to change to Zone VMDR. I am also in the process of changing my address to Old Gray Rd as that is where the entrance to the house is. The new Address at my current house is now 10 Old Gray Rd. Both the town and USPS has made the change.

Please let me know how to proceed.

Thanks
James

Brenda Moore

From: Carla Nixon
Sent: Monday, August 23, 2021 11:32 AM
To: William Shane; Brenda Moore
Subject: Banfield Info
Attachments: ATT00001.htm; 21530 PSI report final.pdf

Bill,
Brenda asked me what I had for the Banfield zone change request.....I will forward all my emails relating to this in case you need any of the information contained in them.
Carla



Carla Nixon
Director of Planning, Town of Cumberland
207-829-2206
www.cumberlandmaine.com
290 Tuttle Road, Cumberland, Maine 04021



From: James Banfield <jbanfield@leonspeakers.com>
Sent: Tuesday, July 27, 2021 12:21 PM
To: William Shane <wshane@cumberlandmaine.com>
Cc: William Longley <wlongley@cumberlandmaine.com>; Christina Silberman <csilberman@cumberlandmaine.com>; Carla Nixon <cnixon@cumberlandmaine.com>
Subject: Re: Zone Change Request Next Step

This message's attachments contains at least one web link. This is often used for phishing attempts. Please only interact with this attachment if you know its source and that the content is safe. If in doubt, confirm the legitimacy with the sender by phone.

WARNING: This is an external email that originated outside of our email system. DO NOT CLICK links or open attachments unless you recognize the sender and know that the content is safe!

Hi Bill,

I am writing this email so that we can move forward with the zone change for our property. We would like to move from zone VOC 1 and to the VM DR zone. We have lived at this location since 2008 and would like to split our land to two lots. Because of the location we can not have an entrance on rt 100 so there is no viable commercial use for this lot. I have attached a letter from the MDOT rejecting the permit request as well as the soil test.

Please let me know what you need to proceed and when I should bring a check by for the start of this process.

Thanks
James

10 Old Gray Rd.
Cumberland ME 04021



STATE OF MAINE
DEPARTMENT OF TRANSPORTATION
REGION 1
P.O. BOX 438
SARASOTA, MAINE 04870-0358

James T. Mello
Commissioner

Shirley A. VanNatta
Deputy Commissioner

March 18, 2021

James Banfield
242 Gray Rd.
Cumberland, ME 04021

Re: Driveway/Entrance Permit Application # 29188

Dear Mr. Banfield:

The Maine Department of Transportation has completed its review of your application for a MaineDOT Driveway/Entrance Permit for your property on Route 100 / Gray Road in Cumberland, Maine. Based on our review, we cannot issue the Permit for the following reasons:

Access Management rules require a minimum sight distance of 840 feet looking in both directions from the driveway location. Your proposed driveway location has 428 feet looking to the left (northerly direction).

Access Management rules require a minimum separation distance between adjacent driveways of 350 feet. Your proposed driveway location has 325 feet looking to the right (southerly direction).

Access Management rules prohibit access onto an Arterial Highway (as is Route 100) when the property has access onto another public way such as Old Gray Road.

I have attached a copy of the relevant rules for your review. Please note that as the measured sight distance fails to meet the minimum safety standard of 495 feet, it is not eligible for a waiver and therefore, a request for reconsideration will not be considered. It is suggested that you seek alternate access to your property.

Sincerely,

Anthony Fontaine
MaineDOT Senior Technician

Enclosure

THE MAINE DEPARTMENT OF TRANSPORTATION IS AN AFFIRMATIVE ACTION - EQUAL OPPORTUNITY EMPLOYER
PHONE: (207) 888-7000 TDD: (207) 888-7000 FAX: (207) 888-7000

On Jun 22, 2021, at 1:21 PM, Carla Nixon <cnixon@cumberlandmaine.com> wrote:

Hi James,

You will see in this email thread that I recommended you do two things before requesting the zone change. One was getting the letter from MDOT that you can't have an entrance for a second lot onto Gray Rd. (Route 100). The other item was getting a passing soils test for a new septic.

Now that you have completed both items, the process is for you to write an email to Bill Shane requesting the zone change (your email should state that you are requesting that your property be moved from the VOC 1 zoning district to the VMDR zoning district.) Mr. Shane will bring it to the Town Council for consideration and if they are favorably inclined, they will refer it to the Planning Board for a recommendation to the Council to do the change.



PRELIMINARY SOIL INVESTIGATION

DATE: June 8, 2021
21530

TO: James Banfield
10 Old Gray Road
Cumberland, ME 04021

LOCATION: The site is at 10 Old Gray Road Cumberland, Maine.

DATE OF INVESTIGATION: June 2, 2021

PURPOSE OF INVESTIGATION: The purpose is to determine the suitability of the soil and site for subsurface wastewater disposal.

METHOD OF INVESTIGATION: Hand auger and shovel.

RESULTS OF INVESTIGATION:

The test pit on this lot was labeled as TP-1 and shown on the Soils Investigation Plan. The test pit log is attached. The test pits revealed a brown, fine sandy loam with gravel topsoil and a firm, olive brown fine sandy loam subsoil. This was a dense glacial till soil with a seasonal high groundwater table at 14 inches. The Maine Subsurface Wastewater Disposal Rules designation is 3D.

CONCLUSION:

The tested site is acceptable for subsurface sewage disposal according to the Maine Subsurface Wastewater Disposal Rules for a single-family home. Further investigation will be required to prepare an HHE-200 septic system application for the site. Please contact me if you have any questions regarding this information or when you are in need of a septic system design.

Sincerely,

SEBAGO TECHNICS, INC.



Gary M. Fullerton, LSE #355
Director of Natural Resources

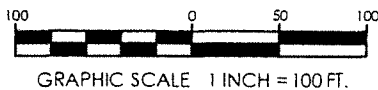
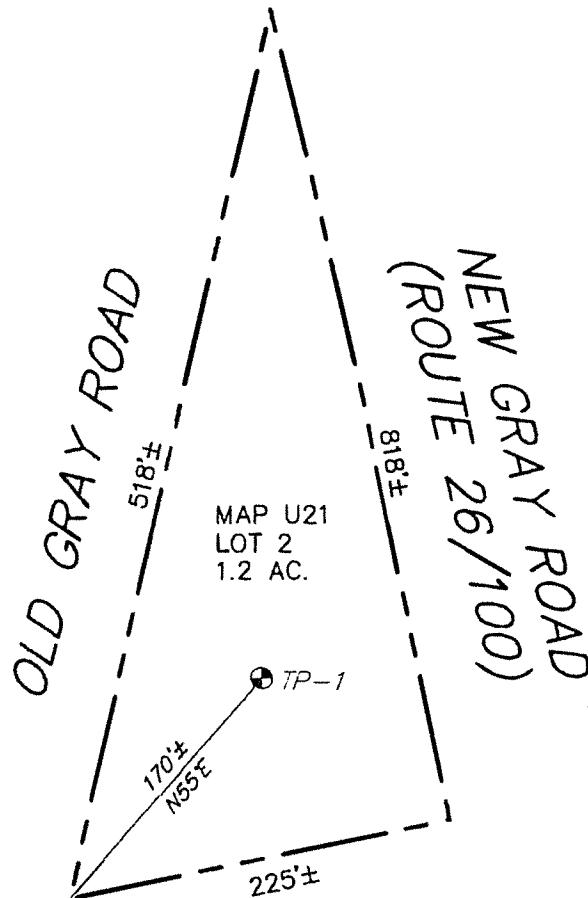
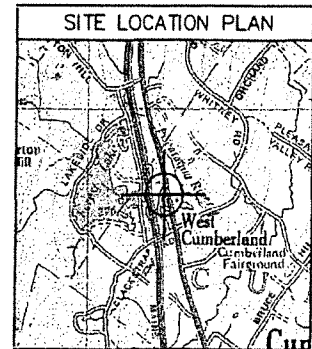


SOIL PROFILE/CLASSIFICATION INFORMATION

Detailed Description of Subsurface Conditions at Project Sites

Project Name: 10 OLD GRAY ROAD Applicant Name: JAMES BANFIELD Project Location (municipality): CUMBERLAND

SOIL DESCRIPTION AND CLASSIFICATION				
Exploration Symbol: TP-1 <input checked="" type="checkbox"/> Test Pit <input type="checkbox"/> Boring				
* Depth of Organic Horizon Above Mineral Soil				
Texture	Consistency	Color	Mottling	
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LEGEND

	PROPERTY LINE/R.O.W.
	TEST PIT
	CULVERT

GENERAL NOTES:

1. THE BASE PLAN IS TAKEN FROM THE TOWN OF CUMBERLAND TAX MAP.
2. THIS PLAN SHALL NOT BE MODIFIED WITHOUT WRITTEN PERMISSION FROM SEBAGO TECHNICS, INC. ANY ALTERATIONS, AUTHORIZED OR OTHERWISE, SHALL BE AT THE USER'S SOLE RISK AND WITHOUT LIABILITY TO SEBAGO TECHNICS, INC.
3. THIS PLAN WAS PREPARED FOR A PRELIMINARY SOILS INVESTIGATION FOR JAMES BANFIELD.

SEBAGO
TECHNICS
WWW.SEBAGOTECHNICS.COM
75 John Roberts Rd.
Suite 4A
South Portland, ME 04106
Tel: 207-200-2100

SOIL INVESTIGATION PLAN
10 OLD GRAY ROAD

LOCATION:
10 OLD GRAY ROAD
CUMBERLAND, MAINE

FOR:
JAMES BANFIELD
CUMBERLAND, MAINE

SCALE: 1"=100'

DATE: 06/08/21

SHEET:
1 OF 1

ITEM

21-115

To hold a Public Hearing for the purpose of gathering public input on the allocation of American Rescue Plan funds

To: Town Council
From: William R. Shane, Town Manager
Date: October 14, 2021
Re: Allocation of Federal Funds (ARPA)

Here are my recommendations for the use of American Rescue Plan Funds that may be drawn down through the Maine Department of Administrative and Financial Services (DAFS) for the benefit of the Town of Cumberland. There are many potential eligible and competing uses for the funds that you may wish to consider, and I recommend that the Town Council engage the public in determining priority work that is eligible, under the guidance offered by the U.S. Treasury Department and other sources.

American Rescue Plan Act (ARPA) Funds:

The Town Council will need to determine the best and most appropriate use of ARPA funds available to the Town of Cumberland.

My analysis applies only to non-education department programs, facilities, and employees. Separate funding for school units does not flow through this office.

The American Rescue Plan Act (ARPA) is an amendment to Title IV of the Social Security Act, and Section 603 establishes the Coronavirus Local Fiscal Recovery Fund, which provides for the distribution of federal funds to the states and directly to larger metropolitan areas.

Smaller jurisdictions, like Cumberland, are “non-entitlement” communities, which means that funds set aside for Cumberland must be drawn down through Maine State Government. **My expectation is that Cumberland may draw down about \$833,000 over the next few years.**

The funds can be drawn down for 4 different purposes:

- 1) To respond to the COVID-19 public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or to aid impacted industries such as tourism, travel, and hospitality; (and/or)
- 2) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers; (and/or)
- 3) For the provision of government services to the extent of the reduction of revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the pandemic; (and/or)
- 4) To make necessary investments in water, sewer, or broadband infrastructure.

Each of these 4 categories of authority have extensive limitations, conditions, and prohibitions.

Below you will find my analysis of each of the categories of ARPA-eligible funding:

1- **Responding to the public health emergency or its negative economic impacts**

*To respond to the COVID-19 public health emergency or its **negative economic impacts**, including **assistance to households**, small businesses, and nonprofits, or to aid impacted industries such as tourism, travel, and hospitality; (and/or)*

- *\$50,000 for Senior tax relief – Westbrook has done something similar- safety in numbers!*
- *\$20,000 set aside for Public Mental Wellness Programs*
- *\$20,000 set aside for Employee Mental Wellness Program*
- *\$30,000 set aside for reimbursing us for the safety glass at Town Hall & Library*

2- **Premium Pay:** The law provides for premium pay to Public Health and Safety Workers, health care, human services, and similar employees to the extent that their services are devoted to mitigating or responding to the public health emergency. All our staff at Town Hall, Library, Recreation, Codes, Planning, Assessing and others (other than public safety) **ALSO** deserve a premium pay adjustment, but I don't find those expenses to be eligible under ARPA.

I am recommending no drawdown of ARPA funds under Category 2.

3- **Loss of Revenues:** There is complex guidance to calculate the loss of revenues due to COVID. Our two biggest areas were (a) reduced EMS service fees, and (b) reduced Recreation program enrollment fees. We could calculate these individual revenue losses so that we can draw down ARPA funds to make up for those losses. However, this note in the Federal Register indicates that this is not a good idea.

In calculating revenue, recipients should sum across all revenue streams covered as general revenue. This approach [...] presents a more accurate representation of the overall impact of the COVID-19 public health emergency...

In other words, we should be looking at our **revenue bottom line and not at one particular revenue line**. Cumberland's bottom line for General Fund revenues in FY 21 were over budget!

I am recommending no drawdown of ARPA funds under Category 3.

- 4- **Necessary Infrastructure investments for Sewer, Water, or Broadband.** The law does NOT provide infrastructure funds for roads, bridges, dams, or other infrastructure needs. Those may be addressed in future federal infrastructure legislation and funding when and if it is approved by Congress, but not in the ARPA legislation. The ARPA eligible infrastructure investments must be necessary but are not required to be directly responsive to or seek to mitigate COVID issues. While it is possible to transfer Cumberland's ARPA funds to the Portland Water District or other regional governing body, no request has been submitted nor expected, and I would not anticipate that the Town Council would approve such a transfer unless there was a very significant special circumstance.

On the other hand, there may be an opportunity to transfer a small portion of Cumberland's reserved ARPA funds to invest in regional broadband improvements. I encourage the Town Council to carefully consider holding back some funds to allow the Town to be a part of a regional broadband investment effort if one should emerge (possibly through County Government, and/or GPCOG). Affordable, reliable, accessible broadband connectivity and speed (both upload and download) is critical to business and civic life, access to markets and healthcare, equal access for education, jobs, and commerce. It can provide significant environmental benefits and reduction of vehicle miles traveled. While Cumberland enjoys nearly universal access, there are significant impairments in speed, reliability, and cost. Falmouth and Yarmouth are doing something very similar.

My recommendation is to set aside 10% of the total allocation for a broadband improvement project to be determined at a later date. That allocation can be redesignated at any time up through 2024.

Water, sewer, and stormwater infrastructure, on the other hand, is both an urgent and eligible capital need. We have large capital stormwater projects on the Foreside over the next few years, on Long Meadows Road and Wildwood, in particular. Both projects would absorb the balance of the ARP funds while allowing us to get back to even on the paving plan and not fall further behind.

Environment and economic activity and sustainability for the community. **I am recommending the majority of Cumberland's available ARPA Funds be used for priority stormwater projects.**

Alternatively, the monies could be used to help some of the homes on Bruce Hill.

3,000' of piping could be installed, but I don't believe the most significant areas in need of help can be served. More information to come after my meeting with PWD.

American Rescue Plan Funds	\$833,000				
	Category I	Category II	Category III	Category IV	
<u>Administration</u>					
Senior Tax Relief	\$50,000				
Public Mental Wellness	\$20,000				
Public Glass Counter Dividers	\$30,000				
Employee Mental Wellness Checks	<u>\$20,000</u>				
	\$120,000				
<u>Infrastructure</u>					
Regional Broad Band					\$83,000
Stormwater Repairs- Foreside					\$630,000
Or					OR
Waterlines- Pleasant Valley Area					\$630,000
					\$713,000
				Total	\$833,000

BUDGET REPORT

Revenues

11/04/2021
11:34:04

TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

PAGE 1
glactrpt

FOR PERIOD 04 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-802,144.35	-863,264.54	-943,130.31	-837,680.03	-2,003,000.00
0011 0304 Boat Excise Tax	-2,360.00	-2,451.90	-3,680.00	-2,858.00	-17,000.00
0011 0328 Outer Islands Property Tax	-22,020.50	-23,513.74	-22,947.69	.00	-46,000.00
0011 0329 Payment in Lieu of Taxes	-15,959.00	-16,061.48	-18,903.00	-19,039.50	-33,000.00
TOTAL Other Tax Revenues	-842,483.85	-905,291.66	-988,661.00	-859,577.53	-2,099,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-143.50	-87.25	-76.50	-628.93	-541.00
0012 0312 Marriage Lic & Vital Records	-1,468.40	-1,379.40	-1,497.80	-1,354.00	-2,400.00
0012 0313 Birth Certificates	-647.20	-491.00	-526.20	-532.00	-1,400.00
0012 0314 Death Certificates	-817.80	-730.80	-294.40	-193.80	-1,500.00
0012 0315 Clerk Licenses	-2,135.00	-970.00	-825.00	-1,925.00	-4,608.00
0012 0316 Shellfish Licenses	-35.70	-14.28	-80.92	-96.39	-600.00
0012 0317 Conservation Fees	-14.30	-5.72	-29.08	-33.61	-100.00
0012 0334 Snowmobile Reg. Agent Fees	-12.00	-9.00	-13.00	-2.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-8,100.00	-10,041.00	-13,202.00	-12,009.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-135.00	-158.00	-162.00	-133.25	-500.00
0012 0366 Building Permits	-28,791.90	-28,873.56	-42,466.43	-52,852.96	-75,000.00
0012 0367 Electrical Permits	-6,777.90	-8,123.55	-10,808.78	-10,444.76	-21,634.00
0012 0368 Plumbing Permits	-4,597.50	-5,367.50	-9,340.00	-7,317.50	-18,789.00
0012 0369 Other Permits	-558.00	-275.00	-206.00	-187.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-59.00	-50.00	-49.00	-43.00	-60.00
0012 0390 Misc. Revenue	.00	.00	-100.00	-80.00	.00
0012 0398 Application Fee	-450.00	-200.00	-300.00	-800.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-308.00	-132.00	-76.00	-128.00	-900.00
0012 0404 Commercial Haulers License	.00	.00	-100.00	.00	-500.00
TOTAL License & Permit Revenue	-55,051.20	-56,908.06	-80,153.11	-88,761.20	-152,989.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-161,465.11	-259,982.65	-327,531.10	-526,019.09	-825,000.00
0013 0335 DOT Block Grant	.00	.00	.00	.00	-67,000.00
0013 0341 North Yarmouth Recreation Shar	-4,730.00	.00	-4,546.00	-32,304.00	-129,216.00

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0013 0342 North Yarmouth Library Share	-40,018.00	.00	-45,848.25	-48,108.75	-192,435.00
0013 0348 ACO Sharing Payments	.00	-7,725.00	.00	.00	.00
0013 0390 Misc. Revenue	.00	.00	.00	-2,035.00	.00
TOTAL Intergovernmental Revenue	-206,213.11	-267,707.65	-377,925.35	-608,466.84	-1,213,651.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-5,322.18	-5,467.33	-4,680.42	-1,598.89	-30,000.00
0015 0306 Over/Short	6,465.27	3.81	455.18	-3,987.13	-100.00
0015 0364 Growth Permits	-1,100.00	-1,300.00	-1,600.00	-600.00	-2,000.00
0015 0365 Board of Appeals	-100.00	-200.00	.00	.00	.00
0015 0390 Misc. Revenue	-593.80	-656.41	-31,070.66	-44,037.87	-25,000.00
0015 0399 Staff Review Fee	-2,900.00	-1,350.00	-2,700.00	-2,050.00	-9,700.00
0015 0403 Mooring Fees	-150.02	-1,280.00	-64.00	-684.00	-5,000.00
0015 0410 Private Ways	-400.00	.00	.00	.00	-400.00
0015 0508 Impact Fees	-28,723.80	-31,315.20	-39,316.20	-34,889.40	-60,000.00
TOTAL Other Revenues	-32,824.53	-41,565.13	-78,976.10	-87,847.29	-132,200.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	.00	.00	-951.30	.00	.00
0021 0351 Police Issued Permits	-1,070.00	-549.00	-475.00	-192.00	-2,000.00
0021 0353 Police Insurance Reports	-130.00	-190.00	-140.00	-522.00	-500.00
0021 0390 Miscellaneous Police Revenue	-24.00	-150.00	-39.00	.00	-648.00
0021 0427 Parking Tickets	.00	-300.00	-150.00	-25.00	-100.00
0021 0431 Outside Detail	737.52	.00	.00	.00	.00
0021 0536 Dog Licenses ACO Revenue	-657.00	-402.00	-263.00	-286.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	-24,500.00	.00	.00	.00	.00
0021 0546 Court Reimbursements	46.00	-3,296.28	-119.02	-749.76	-2,200.00
TOTAL Police Related Revenues	-25,597.48	-4,887.28	-2,137.32	-1,774.76	-7,248.00
0022 Fire Related Revenues					
0022 0504 Rescue Billing	-57,180.06	-28,812.56	-29,233.95	-35,797.50	-160,000.00
0022 0617 Donations Received	.00	.00	-500.00	.00	.00

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
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TOTAL Fire Related Revenues	-57,180.06	-28,812.56	-29,733.95	-35,797.50	-160,000.00
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0031 Public Services Revenues					
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0031 0390 Misc. Revenue	-3,109.00	-3,834.00	-258.00	-28.00	-20,500.00
0031 0391 Field Usage Fees	-360.00	-2,806.80	.00	-60.00	-5,000.00
0031 0517 Bags/Universal Waste	-109,382.50	-46,315.00	-41,467.50	29,492.50	-295,015.00
0031 0539 Brush Passes	-1,428.00	-1,356.00	-5,891.00	-2,348.00	-8,277.00
0031 0617 Twin Brooks Donations	.00	.00	.00	-2,346.60	.00
TOTAL Public Services Revenues	-114,279.50	-54,311.80	-47,616.50	24,709.90	-328,792.00
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0035 VH Other Revenues					
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0035 0329 Payment in Lieu of Taxes	.00	-4,000.00	.00	.00	.00
0035 0378 Soda Sales	-2,016.60	-1,583.40	-1,980.40	-2,660.00	-2,500.00
0035 0560 Rental Income	-8,948.23	-6,750.00	-6,750.00	-7,500.00	-14,000.00
0035 0565 Cell Tower Land Lease	-9,000.00	-7,200.00	-7,200.00	-8,280.00	-24,840.00
TOTAL VH Other Revenues	-19,964.83	-19,533.40	-15,930.40	-18,440.00	-41,340.00
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0037 VH Golf Revenues					
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0037 0306 Over/Short	-6.89	505.59	-2.57	1.21	.00
0037 0357 Golf Memberships	-115,856.40	-93,968.60	-115,646.05	-112,499.50	-235,542.00
0037 0358 Greens Fees	-87,668.14	-69,966.14	-111,116.41	-124,352.50	-179,737.00
0037 0359 Golf Cart Rentals	-47,232.18	-43,367.45	-62,428.99	-71,590.50	-92,257.00
0037 0416 Practice Range	-4,911.75	-758.25	-5,788.97	-4,573.00	-8,860.00
0037 0417 VH Program Revenues	-46,365.70	-42,284.00	-49,551.63	-78,370.00	-70,500.00
0037 0419 Advertising Sales	-5,600.00	.00	.00	.00	-22,500.00
0037 0522 Outing Golf	-41,978.43	-61,791.00	-36,038.00	-56,528.00	-48,290.00
TOTAL VH Golf Revenues	-349,619.49	-311,629.85	-380,572.62	-447,912.29	-657,686.00
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0041 Recreation Related Revenues					
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0041 0440 41100 After School Programs	-77,655.27	-93,228.00	-94,067.50	-90,222.00	-272,000.00

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR:		PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund		ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
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0041	0441 41110 Youth Enrichment Programs	-44,611.60	-53,267.00	-11,104.50	-106,006.50	-175,000.00
0041	0442 41120 Youth Sports Programs	-41,258.75	-41,030.00	-3,911.00	-75,560.50	-115,000.00
0041	0443 41130 Skiing Programs	-41,949.00	-50,374.00	-295.00	-18,430.00	-45,020.00
0041	0444 41140 Day Camps	-29,100.65	-29,548.93	-67,166.50	-211,997.90	-165,000.00
0041	0445 41150 Swimming Programs	-8,762.29	-8,345.00	.00	.00	-21,250.00
0041	0446 41160 Adult Enrichment Revenue	-9,416.17	-9,650.29	-435.00	-1,502.00	-31,715.00
0041	0447 41170 Adult Fitness Revenue	-23,893.13	-22,240.70	-6,875.00	-17,309.00	-45,000.00
0041	0448 41190 Special Events/Trips Reven	-665.00	-629.00	.00	-2,346.00	-5,000.00
0041	0449 41190 Recreation Programs	-400.00	-3,805.00	.00	.00	-1,995.00
0041	0570 41190 Rec Soccer Revenue	-18,175.00	-20,190.00	-9,123.00	-29,737.00	-23,000.00
0041	0571 41190 Rec Ultimate Frisbee Reven	.00	.00	.00	.00	-14,000.00
0041	0606 41190 CPR/First Aid Revenues	-550.00	-490.00	-165.00	705.00	-250.00
	TOTAL Recreation Related Reven	-296,436.86	-332,797.92	-193,142.50	-552,405.90	-914,230.00
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0044 W Cumberland Hall Revenues						
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0044	0377 Hall Rental	.00	.00	.00	-405.00	.00
	TOTAL W Cumberland Hall Revenu	.00	.00	.00	-405.00	.00
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0045 Library Related Revenues						
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0045	0392 Library Fines	-999.15	-1,971.04	-438.55	-49.15	.00
0045	0394 Misc. Library Revenue	-435.80	-518.60	-294.30	-93.00	.00
	TOTAL Library Related Revenues	-1,434.95	-2,489.64	-732.85	-142.15	.00
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0211 Police- Salaries & Bens						
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0211	0431 Outside Details	-552.84	-15,902.52	-1,721.16	-21,533.64	-26,741.00
	TOTAL Police- Salaries & Bens	-552.84	-15,902.52	-1,721.16	-21,533.64	-26,741.00
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0221 Fire- Salaries & Benefits						
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0221	0431 Outside Details	338.00	-14,303.60	.00	-25,662.50	-18,000.00

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TOWN OF CUMBERLAND
 HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
TOTAL Fire- Salaries & Benefit	338.00	-14,303.60	.00	-25,662.50	-18,000.00
0311 Public Works- Salaries & Bens					
0311 0431 Outside Details	.00	.00	.00	-695.31	.00
TOTAL Public Works- Salaries & Bens	.00	.00	.00	-695.31	.00
TOTAL General Fund	-2,001,300.70	-2,056,141.07	-2,197,302.86	-2,724,712.01	-5,751,877.00
TOTAL REVENUES	-2,001,300.70	-2,056,141.07	-2,197,302.86	-2,724,712.01	-5,751,877.00
GRAND TOTAL	-2,001,300.70	-2,056,141.07	-2,197,302.86	-2,724,712.01	-5,751,877.00

Expenses



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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	228,326.53	229,921.10	212,301.73	227,595.35	664,743.00
140 Assessor	38,874.42	35,068.65	38,928.24	42,145.05	118,867.00
150 Town Clerk	81,387.12	101,581.08	100,692.50	96,395.37	291,177.00
160 Technology	92,061.91	101,405.06	135,694.16	116,151.61	280,613.00
165 Elections	1,858.61	25.50	11,992.07	1,900.98	35,127.00
170 Planning	21,141.87	21,318.04	19,730.16	22,716.93	74,035.00
190 Legal	13,265.40	14,292.89	12,826.50	6,680.40	47,500.00
210 Police	452,586.66	496,800.75	485,706.46	481,542.25	1,578,958.00
220 Fire	315,470.91	337,695.28	304,294.70	330,298.34	1,096,586.00
240 Code Enforcement	46,265.56	49,536.90	50,807.55	52,696.76	150,858.00
250 Harbor Master	2,647.39	9,099.61	7,888.76	1,684.15	22,480.00
260 Animal Control	14,647.52	27,001.19	16,256.22	24,005.78	36,179.00
310 Public Works	298,243.55	290,837.30	321,468.65	338,203.58	1,302,955.00
320 Waste Disposal	157,254.91	172,415.34	173,730.56	160,060.16	637,459.00
350 Valhalla-Club	17,503.66	9,385.77	3,124.60	6,335.90	26,241.00
360 Valhalla-Course	251,113.95	226,278.94	261,526.84	262,726.85	559,899.00
370 Valhalla-Pro Shop	177,984.78	137,462.04	118,593.33	123,658.40	240,351.00
410 Recreation	417,179.87	469,198.89	291,519.99	435,626.64	955,292.00
420 Aging in Place	5,080.79	55,916.47	59,128.65	60,259.59	101,716.00
430 Parks	151,972.96	138,404.38	129,020.69	119,690.19	327,477.00
440 West Cumberland Rec	750.48	1,361.69	411.70	520.69	8,744.00
450 Library	162,953.44	176,502.72	162,791.43	170,131.42	550,098.00
470 Historical Society Building	2,591.77	1,130.04	168.00	233.71	11,364.00
580 General Assistance	9,838.35	16,213.91	16,218.52	6,237.35	35,000.00
590 Health Services	11,341.45	15,341.45	.00	1,341.45	3,875.00
620 Cemetery Association	28,450.00	26,700.00	26,700.00	26,700.00	26,700.00
630 Conservation	4,122.45	1,293.27	3,595.99	4,646.39	21,000.00
650 Debt Service	528,987.24	361,209.26	300,580.47	174,808.25	1,262,301.00
750 Insurance	213,839.23	198,831.56	243,880.40	255,384.77	319,619.00
800 Fire Hydrants	25,806.17	27,330.68	27,542.96	28,183.07	83,500.00
810 Street Lighting	9,775.31	10,381.06	.00	.00	45,000.00
830 Contingent	-247.20	2,500.00	17,047.42	24,999.78	10,000.00
840 Municipal Building	32,396.49	26,365.52	20,318.87	19,953.44	109,837.00
850 Abatements	2,633.89	20,965.43	1,469.28	8,910.49	1.00
TOTAL General Fund	3,818,107.44	3,809,771.77	3,575,957.40	3,632,425.09	11,035,552.00
TOTAL EXPENSES	3,818,107.44	3,809,771.77	3,575,957.40	3,632,425.09	11,035,552.00
GRAND TOTAL	3,818,107.44	3,809,771.77	3,575,957.40	3,632,425.09	11,035,552.00