

AGENDA
Cumberland Town Council Meeting
Town Council Chambers
MONDAY, October 11, 2021
6:00 P.M. Ordinance Committee Meeting re: Marijuana Ordinance
7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

September 27, 2021

III. MANAGER'S REPORT

IV. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

V. LEGISLATION AND POLICY

21 – 103. To hold a Public Hearing to consider and act on an Automobile Graveyard Permit for Cumberland Salvage for the period of November 1, 2021 – October 31, 2022.

21 – 104. To set a Public Hearing date of October 25th to consider and act on authorizing the Town Manager to solicit bids for a Tax Anticipation Note for \$2,000,000.00, as approved in the FY'22 budget.

VI. NEW BUSINESS

- Town Council Work Plan Updates
- Town Council Workshop, October 18th 4:00 – 6:00 P.M. with Maine State Housing Authority
- Ordinance Committee Meetings: Prior to Council Meetings at 6:00 P.M.

- Finance Committee Meeting, Wednesday, October 20th at 5:00 – 7:00 P.M.
- Cumberland/North Yarmouth Joint Standing Committee Meeting (date to be determined) to discuss collaboration efforts going forward

VII.BUDGET REPORT

VIII.ADJOURNMENT

MINUTES

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, September 27, 2021

4:30 P.M. Ordinance Committee Meeting

6:00 P.M. FOAA Training with Town Attorney

7:00 P.M. Call to Order

Present: Councilors Copp, Edes, Foster, Gruber, Segrist, Storey-King and Vail

I. APPROVAL OF MINUTES

Motion by Councilor Gruber, seconded by Councilor Segrist, to accept the September 13, 2021 meeting minutes as presented.

VOTE: 7-0 UNANIMOUS

II. MANAGER'S REPORT

State Representative, Steve Moriarty reported on the redistricting of Legislative Districts in Maine. Every 10 years we have a census, and based on the census, Congressional and Legislative Districts across the country are re-drawn based on shifts or changes in population. Under the Maine Constitution, when this process happens, an Apportionment Commission is created consisting of 7 Republicans, 7 Democrats, and 1 neutral chairperson. Last Friday, the Commission voted unanimously to adopt the House map. He is happy to report that Cumberland will not be divided and will stay as one district and will include Chebeague Island and Long Island. The new number will be District 110. We were previously District 45. He learned late this afternoon that the Commission did vote on a map of the Senate, but he has not been able to get that result yet. The Commission has completed its work, but their decision is not binding. The Legislature is convening as a whole this Wednesday, and under the Constitution the reapportionment plan must be adopted by a 2/3 vote of both bodies.

Councilor Storey-King reported on the bicentennial celebration last Saturday at Twin Brook. The Bicentennial Committee started meeting 2 years ago, and the Town started saving money approximately 5-years ago for the celebration. It has been worth every penny. The Bicentennial Committee consisted of Carolyn Small, Linda Fulda, Christina Mitchell, Baily Douglass, Tig Filson, Emily Gray, Rhonda Grigg, Dale Hahn, Allyson Knowles, Megan Pelsinski and staff members Chris Bolduc, Eliza Porter and Thomas Bennett. The ideas that this committee came up with were phenomenal and events have been happening since March and will continue. The celebration last Saturday was spectacular, and it truly touched her heart. It was something our community really needed. There were scores of volunteers who helped make the event a success. She thanked Town staff, Abbey Lombard and Whitney Miller, Ted Bosarge of the Parks Department, Pete Bingham who stepped in for Assistant Town Manager Chris Bolduc, who was not able to attend. Our Town Councilors, Tax Assessor John Brushwein, Code Enforcement Officer Bill Longley, Basketball Coach Travis Seaver, and State Representative Steve Moriarty, who all volunteered to be in the dunk tank. A huge thank you to Tig Filson, Emily Gray, Baily Douglass and Megan Pelsinski. It was a wonderful day, and she cannot thank the people who made it happen enough. Thomas Bennett has prepared 3 presentation that he will present at a later date when we are safe to be together again. Her hope is that the energy from the celebration will continue onto the Historical Society and the long-term plan of connecting it to the library.

III. PUBLIC DISCUSSION

Bruce Sherwin of 292 Blanchard Road said that since Councilor Storey-King mentioned Travis Seaver, he would share that he was Travis's first basketball coach told a story about coaching him in when he was in Middle School.

Mr. Sherwin said he was looking for information from the August 23rd Town Council meeting on the reconsideration of the rail to trail item. He wanted to consult the August 23rd meeting minutes and they were not made available until after the next meeting. He had to watch the video in order to see what was said at that meeting. It was very hard to make out what was said on the video because some of the microphones were turned, and Councilors were not speaking directly into the microphones. He suggested releasing draft minutes prior to approval so the public can read them. There were some things left out of the August 23rd meeting minutes that he was interested in. Mr. Shane brought up the expensive ramp at the beach, and he was not aware that there was a ramp there, so he went and looked at it. He feels that attendance at the beach is not what we think it is. He would like to know the cost of the ramp and if the Council voted on installing a ramp at the beach. In one of the meetings that discussed the railroad crossing item, the bid was awarded to Storey Brothers. He is currently going through some Finance Committee meeting materials and the meeting that discussed the award of bids for the railroad crossing, he refers to A.H. Grover. The Town Manager Shane said it was Storey Brothers, not Grover. In the Finance Committee meeting, the low bid was Grover, so how did the job go to Storey Brothers.

Town Manager Shane said that A.H. Grover was not the low bidder, and he would be happy to get the bid submissions to Mr. Sherwin.

IV. LEGISLATION AND POLICY

21 – 097 Comprehensive Plan Review by Town Planner.

Town Planner, Carla Nixon presented the following:

Comprehensive Planning

**Town Council Presentation
September 27, 2021**

1

WHAT IS A COMPREHENSIVE PLAN?

An essential planning tool:

- A "blueprint" for future land use planning actions such as zone changes, contract zone agreements.
- Used for public facilities planning (buildings, infrastructure)
- Survey offers a way to solicit opinions from residents about current conditions and future planning.

2

WHY IS IT NEEDED?

- No longer required by Maine law (10 yrs)
(State Planning Office eliminated in 2012)
- Comprehensive planning is still encouraged by State.
- Currently administered by the Municipal Planning Assistance Program in the Department of Agriculture, Conservation and Forestry.
- Financial assistance may be available.

3

Plan Involves 3 Steps:

1. **Conduct Inventory & Analysis**
2. **Policy Development**
3. **Implementation Strategy**

4

2014 Plan Update

Why the need for update after only 5 years?

Increased use of contract zoning.

Implementation of 2009 plan mostly complete leading to new planning issues that needed to be addressed.

5

2014 Plan Update

4 Chapters only:

1. Demographics (new Census data)
2. Housing
3. Land Use
4. Public Facilities

6

Is a 2022 Update Needed?

- What do you want to find out?
- Is a comp plan process the best way to address current concerns, in particular, growth management, taxes, housing?
- Can do surveying w/out comp plan process.
- Can appoint committees for specific issues.

7

Chairman Vail said that there is a lot going on in this community and residents love our public facilities. Should we be looking for another piece of property in other areas, and is Val Halla being used to its full potential? He likes that idea of doing a survey and having that to fall back on.

Ms. Nixon said that the survey really helped the last Comprehensive Plan Committee in knowing what direction to take. She feels that a survey is always a good idea.

Councilor Storey-King said that she is a little biased toward the Comprehensive Plan process. It is a very healthy thing to do. She is shocked to learn that our poverty rate is 4.1%, but this is good information to have. The Comprehensive Plan process is long, but it is a very helpful tool to have.

Councilor Gruber said that we often refer to the Comprehensive Plan and use it as a guide.

Ms. Nixon said that since the State does not require a Comprehensive Plan anymore, that gives us a lot more freedom on how we structure it. It can be as intense or simplified as the Council would like it to be.

Town Manager Shane said that we should get the census data evaluated first in order to get the full picture of where we are today. Then we need to know what types of things the Council wants, and then engage the public to determine what types of things they want. Our Comprehensive Plan is the foundation for our zoning.

George Turner of Carriage Road said that the structure of a Comprehensive Plan is supposed to be the scaffolding for everything else we do. The last Comprehensive Plan was particularly well done, and it took a couple of years to put together. He feels that amending the current plan, instead of creating a new one, makes sense because not enough has changed.

Councilor Storey-King agreed with Mr. Turner. If we create a new Comprehensive Plan, we risk missing something and using the current one as a scaffold is a good idea

Councilor Foster said that she also agrees. The work that we've been doing around our priorities very clearly fits here. How do we better connect so it is a living document that ebbs and flows depending on priorities? Some of the things that we are working on maybe didn't have very specific actions, and we are now at a point where we have done so many other things and have moved on to other pieces. It is a planning document and good plans shouldn't change every year. They are tweaked once you have a solid scaffolding.

Chairman Vail said that there is no action on this this evening, but he asked Ms. Nixon to come back soon with a recommendation on whether we do an update to the existing plan or survey the community.

Town Manager Shane said that the first step is getting the census data. Once we have that data, we can bring it back to the Council and evaluate it. Then the next step would be the survey.

Steve Moriarty said that if the basics of the current plan are still sound, and if they correspond with the census data, that needs to be disseminated and fully understood. Then he thinks that the current plan is a good place to start.

Councilor Segrist asked when the census data will be run in terms of analytics and when we might see some of those results?

Ms. Nixon said that she found the projected 2020 census data. The demographic data is there, so it is a matter of how detailed you want it to be.

Councilor Segrist asked about available funding from the Department of Agriculture, and can it be used for surveys and things of that nature?

Ms. Nixon said that she believes that it can be used for those things. The State is trying to support communities and understand what their needs are. Money will have to be spent on surveys and so forth.

Councilor Segrist said that the structure of the Comp Plan as laid out in 2009 and then 2014 is good scaffolding, but by learning more about the 2020 data and sending out the survey, will help us identify what the public wants and where to prioritize, where we should be making any updates, and giving us time to look at the data and figuring out what is important to us a Council.

Councilor Foster said as we think about an update, it would give us an opportunity to weave in how we are considering and thinking about our surrounding communities and how we can collaborate with them.

Chairman Vail said that the landscape has changed and the question that we ask in a survey are very important. The answers may surprise us.

21 – 098 To hold a Public Hearing to adopt the Maine Municipal Association Model General Assistance Ordinance and Appendices A-H for the period of October 1, 2021, through September 30, 2022.

Town Manager Shane explained that these guidelines are adopted by many municipalities throughout the State. We are part of the Portland Metro Area group, and the numbers reflect what our housing and food costs are. We are reimbursed 70% of our general assistance costs from the State.

Chairman Vail opened the Public Hearing.

No public comment.

Chairman Vail closed the Public Hearing.

Councilor Copp said that we have rental units in Town that are not energy efficient, that we subsidize. It gets more expensive every year due to the price of heating fuel. Can we require landlords to make improvements to these rentals to make them more energy efficient? He feels that we have landlords who take advantage of this program.

Town Manager Shane said that unfortunately, no. Remember that the heating fuel is only a portion of the maximum that they are allowed each month. Sometimes, the only thing that gets covered by General Assistance is their rent. Food and heat come from another source. The Town has a benevolent heating fund, and we try to use every resource available to help our residents in need.

Councilor Segrist asked how many families are currently applying for General Assistance.

Town Manager Shane said that it is seasonal. There are more in the winter due to the onset of heating costs. During the course of the year there are between 12 and 18.

Motion by Councilor Edes, seconded by Councilor Gruber, to adopt the Maine Municipal Association Model General Assistance Ordinance and Appendices A-H for the period of October 1, 2021, through September 30, 2022.

VOTE: 7-0 UNANIMOUS

21 – 099 To hold a Public Hearing to consider and act on setting sewer user fees for FY2022.

Chairman Vail explained that the Town Manager is recommending a 0% increase this year.

Chairman Vail opened the Public Hearing.

No public comment.

Chairman Vail closed the Public Hearing.

Motion by Councilor Copp, seconded by Councilor Segrist, to accept the Town Manager's recommendation of a 0% increase in sewer user fees for FY2022.

VOTE: 7-0 UNANIMOUS

21 – 100 To hold a Public Hearing to consider and act on the 2022 Shellfish License allocations, as recommended by the Shellfish Conservation Commission.

Town Manager Shane said that he is hopeful that this is the last year that we waive the fee for shellfish licenses. The clam flats are improving. In the past, our shellfish population has been decimated by green crabs, so we have only charged a \$10.00 conservation fee for each license, which helps us pay for water testing.

Councilor Segrist said that he got an update from the Lands & Conservation Commission, and Ivy Frignoca from Friends of Casco Bay provided a sobering report that showed the warming of the bay, the increase in acidity, and the affect it has on the shells of the shellfish. She also talked about sewer and nitrogen runoff from lawn treatments. Ivy told a story about a woman that lived on the Foreside, and it was pointed out to her that there was a massive algae bloom right underneath where her lawn is located. Once she realized that her landscaping crew was putting nitrogen on her lawn, she asked them to stop. Within 2 weeks, the algae bloom went away, and the shellfish were able to grow. At some point, it would be helpful to have Ivy or someone else come in and educate us about this because it relates to this item.

Chairman Vail opened the Public Hearing.

No public comment.

Chairman Vail closed the Public Hearing.

Motion by Councilor Gruber, seconded by Councilor Storey-King, to approve the 2022 Shellfish License allocations, as recommended by the Shellfish Conservation Commission.

VOTE: 7-0 UNANIMOUS

21 – 101 To set a Public Hearing date of October 11th to consider and act on an Automobile Graveyard Permit for Cumberland Salvage for the period of November 1, 2021 – October 31, 2022.

Chairman Vail asked for public comment.

No public comment.

Motion by Councilor Edes, seconded by Councilor Gruber, to set a Public Hearing date of October 11th to consider and act on an Automobile Graveyard Permit for Cumberland Salvage for the period of November 1, 2021 – October 31, 2022.

VOTE: 7-0 UNANIMOUS

21 – 102 To adopt a Town Council remote and hybrid meeting policy as recommended by the Town Attorney.

Chairman Vail explained that the remote meeting policy is to make sure that members of the public have the ability to participate in public meetings.

Councilor Storey-King said that she would prefer not to go down the hybrid meeting road and allow Councilor's to attend a meeting remotely. If we do that, the public must also be invited to participate remotely.

Chairman Vail said that we would not use the remote model even though we have adopted the policy. The implication of putting it into effect makes it difficult to carry through.

Chairman Vail asked for public comment.
No public comment.

Motion by Councilor Copp, seconded by Councilor Gruber, to adopt a Town Council remote and hybrid meeting policy as recommended by the Town Attorney.

VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Segrist – He and Councilor's Edes and Gruber have been working on a senior property tax assistance program. Over the past couple of weeks, they have been delving into the data to see what changes can be made to the current rebate program, or what a new program might look like, and whether that is something the Town is able to take on in terms of liability and staffing. He will make a follow up call later this week with the Town Manager to look into this a little deeper. There should be a report to the full Council soon to determine if the program will be workable or not.

In regard to the Open for Business initiative, he has to follow up with the Town Manager and others on the data that has been provided, which is the list of current businesses that we have in Town, whether that list needs updating, and which of the businesses on the list have their own physical registered address that is strictly for their business versus someone that works from their home.

In regard to the discussions on an assisted living facility, he reached out to Mr. Jorgensen, Director of Government Affairs and Communications at Maine State Housing Authority to come and present to the Council how their process works. He hopes to have a date soon.

Councilor Storey-King – There was a Library Board meeting last week. Circulation is down a bit, but that is likely due to the fact that kids are back in school and getting their books at the school library. There was a good discussion about the Minerva program, which is an inter-library borrowing program. There is specific software and additional staffing required to offer this program. The progress on the historical society building was also discussed. That project is coming along nicely, and people are encouraged to go check it out.

The Ordinance Committee met before the Council meeting this evening. They are still working on a marijuana licensing ordinance. They have come a long way and should have something to present to the Council after their next meeting.

Councilor Gruber – He thanked Councilors Edes and Segrist for their help with the Senior Tax Relief Program.

The number of families using the food pantry were down for a few weeks but were back up a bit last week.

Councilor Foster – There is an event tomorrow evening as part of the Mental Health Community Committee. It is hosted by two of our MSAD 51 social workers, but it is a program that was developed by Casco Bay CAN (Creating Awareness Now) on substance abuse. They will share some information about the adolescent brain and new trends around substance abuse. The program starts at 6:00 pm at the Greely High School library.

As part of the bicentennial celebration, the Cumberland Hope Garden was planted. This was also an event of the Mental Health Community Committee. The garden was planted near the red shelter building at Twin Brook, and is for anyone who is walking through there to feel the energy of hope and community. The purpose of the garden is to remind everyone that you are not alone and that your community is here for you. Thank you to Ted Bosarge of the Parks Department for his help in preparing the garden area so the bulbs could be planted.

She reminded the Town Manager that the rail crossing on Greely Road, heading from Yarmouth to Cumberland, is very dangerous to cyclists.

Town Manager Shane said that the “cyclists may use the entire lane” signs have been ordered.

She had coffee with Brian Sites, Chairman of the North Yarmouth Select Board, and they have recently gone through the Comprehensive Plan process. They are interested in being connected through collaboration with us in our Comprehensive Plan process.

Councilor Edes – He is hearing great things about the Cumberland Fair this year. He hopes that everyone can get out and enjoy it.

Councilor Copp – He and his wife attended the bicentennial event on Saturday. It was a wonderful community event.

Chairman Vail – The fireworks display at the bicentennial celebration was second to none. It was a great time.

He hopes that we can get to a place where we can collaborate with North Yarmouth. It’s time for us to reach out to Falmouth and Yarmouth and let them know that we are interested in having the conversation with them as well.

Town Manager Shane – We raised over \$8,000 this year for the 4-H auction at the Fair. The program helps the 4-H kids and the food pantry.

VI. ADJOURNMENT

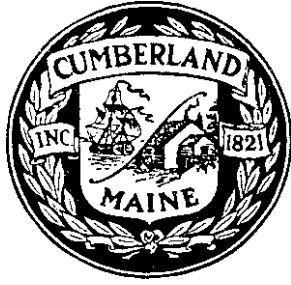
Motion by Councilor Storey-King, seconded by Councilor Copp, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 8:50 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary



M E E T I N G
A G E N D A
O R D I N A N C E C O M M I T T E E
T O W N O F C U M B E R L A N D , M A I N E

Shirley Storey King

Bob Vail

Mike Edes

Monday, October 11, 2021

6:00 – 7:00 PM

Council Chambers

- I. Medical Marijuana Licensing**
- II. Other Business**
- III. Adjournment**

Chapter 86

Medical Marijuana Licensing

§ 86-1 Title.

This chapter shall be known and may be cited as "Medical Marijuana Licensing."

§ 86-2 Purpose.

The purpose of this Ordinance is to provide for and regulate the issuance of local licenses for Marijuana Establishments in the Town of Cumberland. Licensing of marijuana facilities shall provide for annual review of and reasonable control over their practices to ensure that life safety and nuisance concerns are addressed.

Further, this article is adopted pursuant to the authority granted by 28-B M.R.S. § 401(3) and 22 M.R.S. §2929-D.

Therefore, the following license is hereby ordained for the purposes of protecting the general welfare, preventing disease, promoting health and providing for public safety.

§ 86-3 Definitions.

As used in this chapter, the following terms shall have the meanings indicated:

Medical Marijuana Plant Canopy: ~~The total surface area within a Medical Marijuana Registered Caregiver Cultivation Area that is dedicated to the cultivation of mature marijuana plants. The surface area of the plant canopy must be calculated in square feet and measured using the outside boundaries of the area and must include all of the area within the boundaries. If the surface area of the plant canopy consists of noneontiguous areas, each component area must be separated by identifiable boundaries. If a tiered or shelving system is used in the cultivation area the surface area of each tier or shelf must be included in calculating the area of the plant canopy. Calculation of the area of the plant canopy may not include the areas within the cultivation area that are used to cultivate immature marijuana plants and seedlings and that are not used at any time to cultivate mature marijuana plants.~~ *Outdoor facilities are prohibited in the Town of Cumberland*

Medical Marijuana Registered Caregiver: A caregiver, as defined in 22 M.R.S. § 2422, that is required to registered with the state pursuant to 22 M.R.S. § 2425-A.

Medical Marijuana Registered Caregiver Cultivation Area: An indoor or outdoor area used by a Medical Marijuana Registered Caregiver for cultivation of medical marijuana that is enclosed and equipped with locks or other security devices that permit access only by a person authorized to have access to the area under Maine law.

Outdoor facilities are prohibited in the Town of Cumberland

Portland Definition- do we want to Consider??

~~**Small-scale marijuana caregiver.** A registered caregiver who sell or dispenses marijuana to no more than 5 individual registered patients in any one calendar month; does not process or manufacture marijuana using chemicals or solvents; and cultivates no more than: 1) 250 square feet of plant canopy where located in a single family dwelling or commercial space; or 2) 125 square feet of plant canopy where located in a dwelling unit within a two family or multi family building.~~

~~**Registered caregiver.** "Registered caregiver" means a caregiver who is registered by the Department of Administrative and Financial Services pursuant to section 2425-A. **Same As Medical??**~~

Disqualifying drug offense. "Disqualifying drug offense" means a conviction for a violation of a state or federal controlled substance law that is a crime punishable by imprisonment for one year or more, but does not include (1) An offense for which the sentence, including any term of probation, incarceration or supervised release, was completed 10 or more years earlier; or (2) An offense that consisted of conduct that would have been permitted under the Maine Medical Use of Marijuana Act.

Home Occupations 315-4 Zoning Definitions needs some tweaking

HOME OCCUPATION

- A. An occupation performed or conducted within a dwelling or accessory structure by the residents thereof which:
- (1) Is accessory to a residential use;
 - (2) Is clearly incidental and secondary to the residential use of the dwelling unit; and
 - (3) Does not change the character of the dwelling.
- B. Home occupations may include, but are not necessarily limited to, arts and crafts work, dressmaking, tutoring, music teaching, and the use of a portion of a dwelling as a bed-and-breakfast, a day-care home, a professional office such as that of a physician, dentist, lawyer, engineer, architect, hairdresser, barber, real estate broker, insurance agent, or accountant, or similar uses.

This shall not include retail marijuana establishments or retail marijuana social clubs.

Do we want to prohibit outdoor grow facilities throughout our Ordinances – Town Attorney ??

§ 86-4 License required; application procedure.

- A. The Town Council shall issue licenses to operate **Medical Marijuana Registered Caregiver Establishments?** ~~(stuck on this word)~~ in the Town of Cumberland. Licenses issued under this Section shall be approved at a Town Council meeting to be held with public notice and public hearing. The term of any

license issued under this Section shall be one (1) year from the date of approval.

B. Each applicant for a new or renewal license shall complete and file an application on a form prescribed by the Town Council, together with a Three Thousand Dollar (\$3,000) non-refundable application fee and the annual license fees required by this Ordinance and the following submissions:

- (1) An approved Home Occupation (HO) is required prior to applying for the first annual license. If Home Occupation approval is in good standing, no subsequent renewals of the HO are required.
- (2) A copy of the applicant's state license application, if applicable, and supporting documentation as filed with the state licensing authority and any amendments thereto.
- (3) Evidence of all state approvals or conditional approvals required to operate a Medical Marijuana Establishment, including, but not limited to, a state license as defined by this Article, documentation of the registered caregiver's valid **Maine state issued registry identification** card, or a state health license.
- (4) If not included in the applicant's state license application, attested copies of the articles of incorporation and bylaws, if the applicant is a corporation, operating agreement if the applicant is a limited liability company, evidence of partnership if the applicant is a limited liability company, evidence of partnership if the applicant is a partnership, or articles of association and bylaws if the applicant is an association.
- (5) If not included in the applicant's state license application, an affidavit that identifies all owners, officers, members, managers, or partners of the applicant, **their ownership interests and their places of residence at the time of the application and for the immediately preceding three (3) years.**
- (6) Evidence of all land use approvals or conditional land use approvals required to operate a Medical Marijuana Establishment pursuant to the Cumberland Code, including but not limited to, a building permit, conditional use approval, **Homeowner approval if leased or rental property**, HO approval, and or certificate of occupancy.
- (7) A description of the premises for which the license is sought, including a plan of the premises.

C. Licensing decisions.

- (1) Applications for any license shall be granted, granted with conditions, or denied by the Town Council. Conditions may be imposed on any license issued pursuant to this Ordinance as necessary to protect the health, safety, and welfare of the public.
- (2) Licenses shall be granted in the order that qualified applicants submit a completed application plus the non-refundable application fee.

D. No person may sponsor, promote, operate or hold any medical marijuana license ("license") unless a license therefore is first obtained from the Town Council of Cumberland.

Is this necessary ?? Town Attorney ??

~~E. Applications for all event licenses shall be made in writing to the Town Council and shall state the name of the applicant; his resident address; the name of the business to be conducted; his business address; the nature of his business; the location to be used; whether the applicant has ever had a license to conduct the business therein described either denied or revoked and, if so, a specific description of the circumstances; whether the applicant, including all partners or corporate officers, has ever been convicted of a felony and, if so, the applicant shall describe specifically those circumstances; and any additional information as may be required by the Town Council prior to the issuance of said permit.~~

E. No license shall be issued for any thing or act, or premises, if the premises and building to be used do not fully comply with all ordinances, codes and regulations of said Town.

F. The application review procedure shall require a written plus electronic submission of the Home Occupation approval including the notice of decision and conditions of approval. The documents shall be the basis for review of each license. Town staff will review each license and provide a written recommendation to the Town Council prior to the public hearing. The review shall require conformance with the standards set in § 86-5 of this chapter unless waived by the Town Council. **There is also a 30 day appeal period of Home Occupation approval.**

G. Renewals shall follow the same procedure listed above. The renewals shall include any correspondence related to the previous year's license, all Fire-EMS and Police reports, valid Code Enforcement complaints and any additional relevant items.

§ 86-5 License standards.

In reviewing submitted pursuant to § 86-4, the Town Council shall determine whether to issue a license based upon whether the application meets all of the following standards:

- A. Access. Convenient and safe access for the ingress and egress of pedestrian and vehicular traffic exists.
- B. Safety.
 - (1) Where an electrical system is installed, it shall be installed and maintained in accordance with the provisions of the applicable state standards and regulations and the Town's electrical codes.
 - (2) The grounds, building, and related facilities shall be maintained and used in a manner as to prevent fire and in accordance with the applicable local fire prevention regulations.
 - (3) Internal and external traffic and security control shall meet requirements of the applicable state and local law enforcement agencies.
 - (4) The Town of Cumberland Police, Fire/EMS Department has been informed of the event and adequate public safety protection equipment is available.

C. Noise. No amplification of sound shall occur as measured by a sound-level meter and frequency-weighting network (manufactured according the standards prescribed by the American National Standards Institute), inherently and recurrently generated shall not exceed a maximum of 60 decibels at lot boundaries, excepting air raid sirens and similar warning devices.

D. Only one Medical Marijuana Registered Caregiver or Medical Marijuana Registered Caregiver Cultivation Area may be located on a given lot. ~~except to the extent that two Medical Marijuana Registered Caregivers are members of the same family or household and are authorized to cultivate medical marijuana within one Medical Marijuana Registered Caregiver Cultivation Area under 22 M.R.S. § 2423-A(3)(D).~~

Can we legally do this – Town Attorney ??

E. No more than thirty (30) mature marijuana plants and 60 immature plants, may be cultivated within a Medical Marijuana Registered Caregiver Cultivation Area on any lot.

F. Marijuana cultivation by a Medical Marijuana Registered Caregiver is prohibited in the Shoreland Zone.

G. Insurance (**Portland's**) check with Clark Insurance

(1) Each **licensee** *?correct word?* shall procure and maintain occurrence based commercial general liability coverage in the minimum amount of \$500,000 per occurrence for bodily injury, death, and property damage.

(2) Evidence of insurance required herein shall be a condition of the issuance of any license under this article, and shall be submitted to the Town prior to obtaining the final license. Certificates shall guarantee ten days' notice to the Town of termination of insurance from the insurance provider or agent. The Town's acceptance or lack of such evidence shall not be construed as a waiver of the applicant's obligation to obtain and maintain such insurance as required by this **article**. *?correct word - Chapter?*

(3) By accepting a license from the Town for a **medical marijuana caregiver**, the licensee knowingly and voluntarily waives, releases and discharges the Town from all claims, causes of action and demands, both known and unknown, which it has ever had, or may have against the Town, officers, agents, employees, representatives, insurers, successors, and assigns for 1) any injuries, damages or liabilities, resulting from the arrest , prosecution or other consequence of the **marijuana business** or its parties of control for a violation of local, state or federal laws, rules or regulations; and 2) any claim by a third party against the **marijuana business**. *?correct word?*

H. Ventilation.

(1) All medical marijuana establishments shall **have an approved odor mitigation system** installed that has been approved by a Maine licensed engineer, indicating that the system will provide odor control sufficient to ensure that no odors are perceptible off the premises.

- J. Waste disposal. The licensed premises shall not dispose of waste and/or residue from the growth, cultivation, processing, and storage of medical marijuana in an unsecured waste receptacle not in its possession and control.
- K. Loitering. The facility owner/operator shall make adequate provisions to prevent patrons or other persons from loitering on the premises. It shall be the license holder's obligation to ensure that anyone found to be loitering or using marijuana or marijuana products in the parking lot or other outdoor areas of a licensed premises is ordered to leave.
- L. Security. Medical marijuana caregiver cultivation sites must meet the following security requirements

(1) Shall have lockable doors and windows and shall be served by an alarm system.

(2) Shall have video surveillance capable of covering the exterior and interior of the facility. The video surveillance system shall be operated with continuous recording twenty-four (24) hours per day, seven (7) days per week, and video shall be retained for a minimum duration of thirty (30) days. Such records shall be made available to law enforcement agencies when investigating a criminal complaint.

M. Frequency ?? A caregiver operating out of their primary residence may not sell or dispense marijuana to more than five patients in a 24-hour period from their residence **between the hours of 9 AM to 5 PM Monday through Friday.**

N. Numbers ?? ~~Medical Marijuana Caregivers shall not be limited to # XX per square mile.~~

-

~~_____ Square Mile = 27,878,400 square feet~~

~~_____ Square Mile = 640 Acres Town is just under 14,500 acres~~

~~_____ Town is under 22 sq. miles at low tide~~

§ 86-6 Public hearing; granting license; term.

- A. The Town Council shall, prior to granting a license and after reasonable notice to the municipality and the applicant, hold a public hearing within 30 ~~24~~ days of receipt of a completed application, at which hearing the testimony of the applicant and that of any interested members of the public shall be taken.
- B. Abutters and neighbors within 500 feet of the location shall be notified in writing by the Town of the public hearing for annual license renewals.
- C. The license may be granted subject to such conditions and restrictions as the Council may deem necessary.
- D. A license shall be valid only until **1 year from date of annual issuance.**

§ 86-7 Inspections. Inspections shall be executed upon a valid complaint.

A. Whenever inspections of the premises used for or in connection with the operation of a licensed **medical marijuana business** which has obtained a license are provided for or required by ordinance or state law, or are reasonably necessary to secure compliance with any municipal ordinance, code or regulation or state law, it shall be the duty of the licensee, or the person in charge of the premises to be inspected, to admit any officer, official, or employee of said Town authorized to make the inspection at any reasonable time that admission is requested. **The Police and Fire Department shall inspect premises upon initial inspection with the Code Enforcement Officer.**

B. In addition to any other penalty which may be provided, the Town Council may revoke the medical caregiver marijuana license of any licensee in the municipality an inspection or who interferes with such officer, official, or employee while in the performance of his duty, provided medical marijuana license shall be revoked unless written demand for the inspection is made upon the licensee or person in charge of the premises at the time it is sought to make the inspection.

§ 86-8 Denial of license; appeals.

A. Any licensee requesting a medical caregiver marijuana license from the Town Council shall be notified in writing of its decision no later than 21 days from the date his application was received. In the event that a licensee is denied, the licensee shall be provided with the reasons for the denial in writing. The licensee may not reapply within 30 days after an application for a license that has been denied.

B. Any licensee who has requested a license and has been denied, or whose license has been revoked or suspended, may, within 30 days of the denial, suspension or revocation, appeal the decision to the Superior Court.

§ 86- 9 Rules and regulations.

A. The Town Council is hereby authorized, after public notice and hearing, to establish written rules and regulations governing the issuance, suspension, and revocation of medical marijuana licenses, and other limitations on these activities required to protect the public health, safety and welfare. These rules and regulations may specifically determine the location and size of permitted premises, the facilities that may be required for the permitted activities on those premises, and the hours during which the permitted activities are permitted.

B. Such rules and regulations shall be additional to and consistent with all sections of this chapter.

§ 86-10 Violations and penalties.

The Town of Cumberland shall enforce this chapter through its Code Enforcement Officer. Anyone violating any provision of this chapter shall be subject to a fine not less than \$500 nor more than \$1,000 per violation. Each day such violation continues shall constitute a separate offense.

§ 86-11 **Waivers.**

The Town Council may, in its discretion, waive any of the requirements under § **86-4** or § **86-5** of this chapter if it finds the requirement of information or materials with the application is unnecessary or irrelevant to the review of a particular license application.

Do we want Waivers – Town Attorney ??

§ 86-12 **Transfer of license.**

Licenses issued hereunder shall not be transferable or assignable.

Ordinance Originally Adopted December____, 2021

Under moratorium approved on July 26, 2021:

21 – 079 To hold a Public Hearing to consider and act on a moratorium ordinance
re: Medical Marijuana Caregiver Uses.

ITEM

21-103

To hold a Public Hearing to consider and act on an Automobile Graveyard
Permit for Cumberland Salvage for the period of
November 1, 2021 – October 31, 2022

Town of Cumberland Maine

APPLICATION FOR AUTOMOBILE GRAVEYARD/JUNKYARD PERMIT

MUNICIPAL OFFICE USE ONLY

Tentative Date of Hearing _____

Application Received _____

Time of Hearing _____ Permit No. _____

Place of Hearing _____ Fee Paid \$ _____

Notifications sent by mail Date 9/13/2021

To the City/Town of Cumberland County of Cumberland Maine


I/We Cumberland Salvage Inc + Gerald E. Copp Jr hereby make application (in quadruplicate) for a permit to establish, operate, maintain an Automobile Graveyard, Automobile Recycling Business and/or Junkyard at the following described location and in accordance with the provisions of Title 30-A, Sections 3751 to 3760, Chapter 183.

Answer all questions in full.

1. Give location of Automobile Graveyard and/or Junkyard
40 Blackstrap Rd, Cumberland, ME
2. Is this application made by or for a company, partnership, corporation, individual?
Corporation
3. Is this property leased? NO Property owned by
Gerald E. Copp Jr.
Address: 38 Blackstrap Rd, Cumberland, ME
4. How is "yard" screened? – Fence? (Type) wood stockade Height 7'
Trees? (Type) _____ Embankment? _____ Gully? _____ Hill? _____
Other? Buildings
5. How far is edge of "yard" from center of highway? 130 Feet.
6. Can Junk be seen from any part of highway? Yes _____ No ✓
7. Were Junkyard Law, Requirements and Fees explained to you? Yes ✓ No _____

8. Is any portion of this "yard" on public property? Yes ___ No ✓
9. Is "yard" within 300 feet of a public park, public playground, public bathing beach, school, church or cemetery? Yes ___ No ✓
10. When was "yard" established? ⁶⁰⁺⁶¹⁻¹⁹⁷¹62-1934 By whom? Jerald + Clifton Copp
11. When was the last permit issued? 2020 To whom? Jerald E Copp Jr

The undersigned certifies that the above information is true and correct to the best of his/her knowledge and that he/she is the owner or agent of the property or the he/she has been duly authorized by the owner to make this application and the receive the permit under the law.

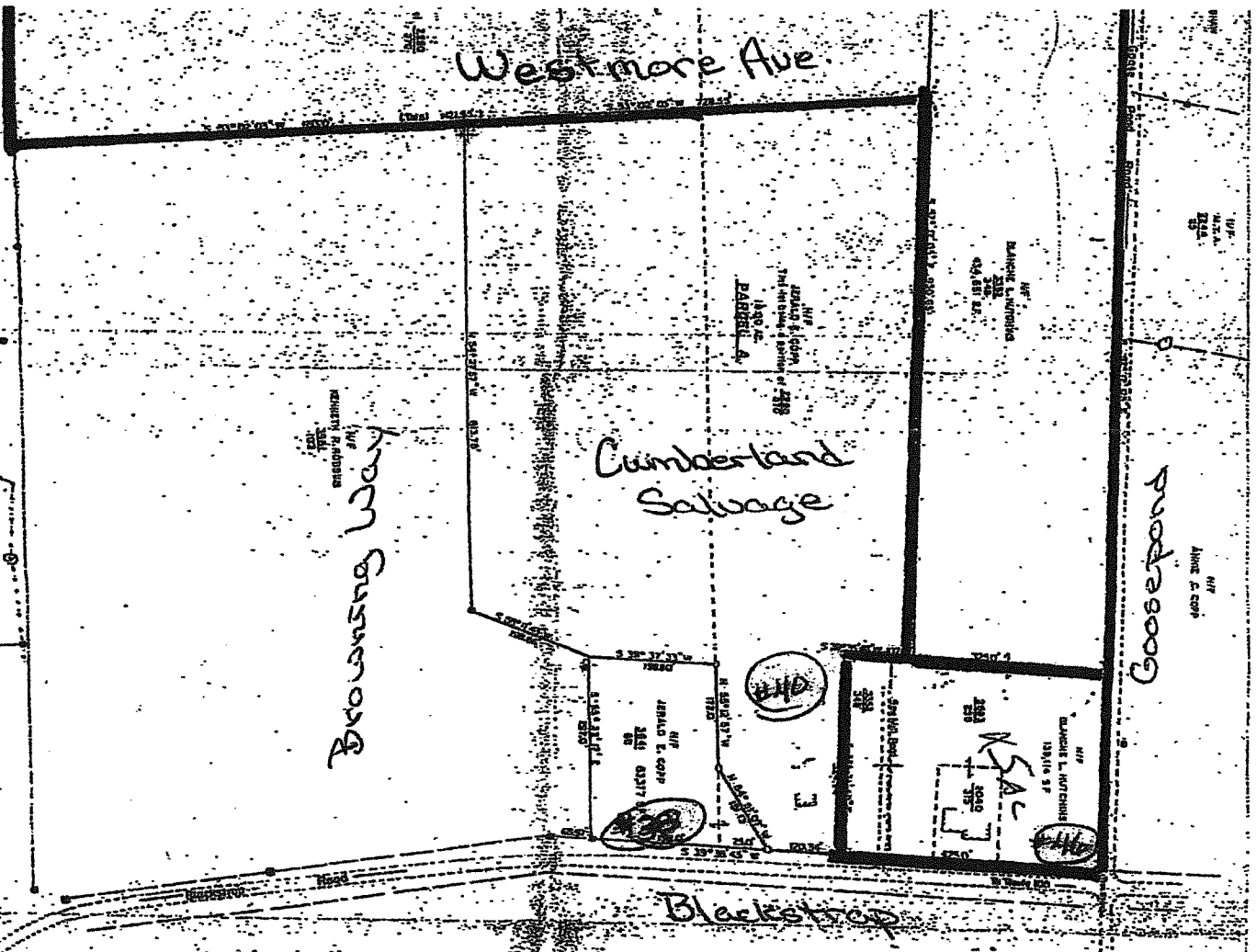
Signed by: 

For: Cumberland Salvage Inc
Name of Company, Corporation,
Partnership, Individual

Address 40 Blackstrap Rd, Cumberland, ME 04621

Tax Map No. R7 Lot No. ^{Parts of}60+61 Zone _____

- 1 copy of Application to City/Town
- 1 copy of Application to Applicant
- 1 copy of Application to Department of Transportation, Augusta
- 1 copy of Application to Bureau of Motor Vehicles



Cumberland Salvage Inc.

40 Blackstrap Road
W. Cumberland, ME 04021

Jerald E Copp Jr, President

September 13, 2021

To Our Neighbors:

We are notifying you pursuant to M.R.S.A. Title 30-A, Section 3754, that we have filed our application for a renewal of our Automobile Recycling License and Graveyard/Junkyard Permit with the Cumberland Town Clerk. We understand that the Town Council will hold a public hearing on our renewal application at its meeting Monday, October 11, 2021, at 7:00 pm. Enclosed is a copy of our renewal application.

Sincerely,

Jerald E Copp Jr.

Jerald E Copp Jr.
President

Enclosures

Letter sent to

Goosepond Development

- 501 County Rd Westbrook, ME 04092

Stephen Amico

- 15 Westmore Ave, Cumberland, ME

Jason Copp

- 3 Goosepond Rd, Cumberland, ME

David Haugland

- 19 Westmore Ave, Cumberland, ME

Robert McGowan

- 28 Westmore Ave, Cumberland, ME

Zachery Copp

- 11 Westmore Ave, Cumberland, ME

Corey Scott

- 26 Westmore Ave, Cumberland, ME

Michaela Greenleaf

- 24 Westmore Ave, Cumberland, ME

Monique Johnson

- 20 Westmore Ave, Cumberland, ME

Howell Copp

- 30 Browning Way, Cumberland, ME

Chris Copp

- 17 Browning Way, Cumberland, ME

Evan Chase

- 16 Westmore Ave, Cumberland, ME

Kathryn Slicht

- 12 Westmore Ave, Cumberland, ME

Revenues

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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-802,144.35	-863,264.54	-943,130.31	-690,255.80	-2,003,000.00
0011 0304 Boat Excise Tax	-2,360.00	-2,451.90	-3,680.00	-2,814.00	-17,000.00
0011 0328 Outer Islands Property Tax	-22,020.50	-23,513.74	-22,947.69	.00	-46,000.00
0011 0329 Payment in Lieu of Taxes	-15,959.00	-16,061.48	-18,903.00	.00	-33,000.00
TOTAL Other Tax Revenues	-842,483.85	-905,291.66	-988,661.00	-693,069.80	-2,099,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-143.50	-87.25	-76.50	-58.50	-541.00
0012 0312 Marriage Lic & Vital Records	-1,468.40	-1,379.40	-1,497.80	-1,149.20	-2,400.00
0012 0313 Birth Certificates	-647.20	-491.00	-526.20	-440.80	-1,400.00
0012 0314 Death Certificates	-817.80	-730.80	-294.40	-130.40	-1,500.00
0012 0315 Clerk Licenses	-2,135.00	-970.00	-825.00	-1,565.00	-4,608.00
0012 0316 Shellfish Licenses	-35.70	-14.28	-80.92	-89.25	-600.00
0012 0317 Conservation Fees	-14.30	-5.72	-29.08	-30.75	-100.00
0012 0334 Snowmobile Reg. Agent Fees	-12.00	-9.00	-13.00	.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-8,100.00	-10,041.00	-13,202.00	-9,892.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-135.00	-158.00	-162.00	-128.25	-500.00
0012 0366 Building Permits	-28,791.90	-28,873.56	-42,466.43	-40,345.16	-75,000.00
0012 0367 Electrical Permits	-6,777.90	-8,123.55	-10,808.78	-8,425.50	-21,634.00
0012 0368 Plumbing Permits	-4,597.50	-5,367.50	-9,340.00	-5,945.00	-18,789.00
0012 0369 Other Permits	-558.00	-275.00	-206.00	-153.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-59.00	-50.00	-49.00	-36.00	-60.00
0012 0390 Misc. Revenue	.00	.00	-100.00	-50.00	.00
0012 0398 Application Fee	-450.00	-200.00	-300.00	-800.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-308.00	-132.00	-76.00	-24.00	-900.00
0012 0404 Commercial Haulers License	.00	.00	-100.00	.00	-500.00
TOTAL License & Permit Revenue	-55,051.20	-56,908.06	-80,153.11	-69,262.81	-152,989.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-161,465.11	-259,982.65	-327,531.10	-374,441.12	-825,000.00
0013 0335 DOT Block Grant	.00	.00	.00	.00	-67,000.00
0013 0341 North Yarmouth Recreation Shar	-4,730.00	.00	-4,546.00	.00	-129,216.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0013 0342 North Yarmouth Library Share	-40,018.00	.00	-45,848.25	.00	-192,435.00
0013 0348 ACO Sharing Payments	.00	-7,725.00	.00	.00	.00
TOTAL Intergovernmental Revenue	-206,213.11	-267,707.65	-377,925.35	-374,441.12	-1,213,651.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-5,322.18	-5,467.33	-4,680.42	-1,061.69	-30,000.00
0015 0306 Over/Short	6,465.27	3.81	455.18	-3,357.28	-100.00
0015 0364 Growth Permits	-1,100.00	-1,300.00	-1,600.00	-500.00	-2,000.00
0015 0365 Board of Appeals	-100.00	-200.00	.00	.00	.00
0015 0390 Misc. Revenue	-593.80	-656.41	-31,070.66	-1,149.72	-25,000.00
0015 0399 Staff Review Fee	-2,900.00	-1,350.00	-2,700.00	-2,050.00	-9,700.00
0015 0403 Mooring Fees	-150.02	-1,280.00	-64.00	-684.00	-5,000.00
0015 0410 Private Ways	-400.00	.00	.00	.00	-400.00
0015 0508 Impact Fees	-28,723.80	-31,315.20	-39,316.20	-24,180.80	-60,000.00
TOTAL Other Revenues	-32,824.53	-41,565.13	-78,976.10	-32,983.49	-132,200.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	.00	.00	-951.30	.00	.00
0021 0351 Police Issued Permits	-1,070.00	-549.00	-475.00	-155.00	-2,000.00
0021 0353 Police Insurance Reports	-130.00	-190.00	-140.00	-423.00	-500.00
0021 0390 Miscellaneous Police Revenue	-24.00	-150.00	-39.00	.00	-648.00
0021 0427 Parking Tickets	.00	-300.00	-150.00	.00	-100.00
0021 0431 Outside Detail	737.52	.00	.00	.00	.00
0021 0536 Dog Licenses ACO Revenue	-657.00	-402.00	-263.00	-86.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	-24,500.00	.00	.00	.00	.00
0021 0546 Court Reimbursements	46.00	-3,296.28	-119.02	-559.12	-2,200.00
TOTAL Police Related Revenues	-25,597.48	-4,887.28	-2,137.32	-1,223.12	-7,248.00
0022 Fire Related Revenues					
0022 0504 Rescue Billing	-57,180.06	-28,812.56	-29,233.95	-16,290.23	-160,000.00
0022 0617 Donations Received	.00	.00	-500.00	.00	.00
TOTAL Fire Related Revenues	-57,180.06	-28,812.56	-29,733.95	-16,290.23	-160,000.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-3,109.00	-3,834.00	-258.00	-28.00	-20,500.00
0031 0391 Field Usage Fees	-360.00	-2,806.80	.00	-60.00	-5,000.00
0031 0517 Bags/Universal Waste	-109,382.50	-46,315.00	-41,467.50	43,915.00	-295,015.00
0031 0539 Brush Passes	-1,428.00	-1,356.00	-5,891.00	-1,966.00	-8,277.00
TOTAL Public Services Revenues	-114,279.50	-54,311.80	-47,616.50	41,861.00	-328,792.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	.00	-4,000.00	.00	.00	.00
0035 0378 Soda Sales	-2,016.60	-1,583.40	-1,980.40	-2,512.00	-2,500.00
0035 0560 Rental Income	-8,948.23	-6,750.00	-6,750.00	-7,500.00	-14,000.00
0035 0565 Cell Tower Land Lease	-9,000.00	-7,200.00	-7,200.00	-6,210.00	-24,840.00
TOTAL VH Other Revenues	-19,964.83	-19,533.40	-15,930.40	-16,222.00	-41,340.00
0037 VH Golf Revenues					
0037 0306 Over/Short	-6.89	505.59	-2.57	.45	.00
0037 0357 Golf Memberships	-115,856.40	-93,968.60	-115,646.05	-74,787.00	-235,542.00
0037 0358 Greens Fees	-87,668.14	-69,966.14	-111,116.41	-114,240.00	-179,737.00
0037 0359 Golf Cart Rentals	-47,232.18	-43,367.45	-62,428.99	-66,363.50	-92,257.00
0037 0416 Practice Range	-4,911.75	-758.25	-5,788.97	-4,447.00	-8,860.00
0037 0417 VH Program Revenues	-46,365.70	-42,284.00	-49,551.63	-78,370.00	-70,500.00
0037 0419 Advertising Sales	-5,600.00	.00	.00	.00	-22,500.00
0037 0522 Outing Golf	-41,978.43	-61,791.00	-36,038.00	-45,776.00	-48,290.00
TOTAL VH Golf Revenues	-349,619.49	-311,629.85	-380,572.62	-383,983.05	-657,686.00
0041 Recreation Related Revenues					
0041 0440 41100 After School Programs	-77,655.27	-93,228.00	-94,067.50	-68,460.00	-272,000.00
0041 0441 41110 Youth Enrichment Programs	-44,611.60	-53,267.00	-11,104.50	-104,621.50	-175,000.00
0041 0442 41120 Youth Sports Programs	-41,258.75	-41,030.00	-3,911.00	-70,061.50	-115,000.00

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**TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT**

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR:				PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund				ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>								
0041	0443	41130	Skiing Programs	-41,949.00	-50,374.00	-295.00	.00	-45,020.00
0041	0444	41140	Day Camps	-29,100.65	-29,548.93	-67,166.50	-211,502.90	-165,000.00
0041	0445	41150	Swimming Programs	-8,762.29	-8,345.00	.00	.00	-21,250.00
0041	0446	41160	Adult Enrichment Revenue	-9,416.17	-9,650.29	-435.00	-1,369.00	-31,715.00
0041	0447	41170	Adult Fitness Revenue	-23,893.13	-22,240.70	-6,875.00	-15,946.00	-45,000.00
0041	0448	41190	Special Events/Trips Reven	-665.00	-629.00	.00	-2,346.00	-5,000.00
0041	0449	41190	Recreation Programs	-400.00	-3,805.00	.00	.00	-1,995.00
0041	0570	41190	Rec Soccer Revenue	-18,175.00	-20,190.00	-9,123.00	-29,692.00	-23,000.00
0041	0571	41190	Rec Ultimate Frisbee Reven	.00	.00	.00	.00	-14,000.00
0041	0606	41190	CPR/First Aid Revenues	-550.00	-490.00	-165.00	825.00	-250.00
TOTAL Recreation Related Reven				-296,436.86	-332,797.92	-193,142.50	-503,173.90	-914,230.00
0044 W Cumberland Hall Revenues				<hr/>				
0044 0377 Hall Rental				.00	.00	.00	-280.00	.00
TOTAL W Cumberland Hall Revenu				.00	.00	.00	-280.00	.00
0045 Library Related Revenues				<hr/>				
0045 0392 Library Fines				-999.15	-1,971.04	-438.55	-49.15	.00
0045 0394 Misc. Library Revenue				-435.80	-518.60	-294.30	-93.00	.00
TOTAL Library Related Revenues				-1,434.95	-2,489.64	-732.85	-142.15	.00
0211 Police- Salaries & Bens				<hr/>				
0211 0431 Outside Details				-552.84	-15,902.52	-1,721.16	-298.56	-26,741.00
TOTAL Police- Salaries & Bens				-552.84	-15,902.52	-1,721.16	-298.56	-26,741.00
0221 Fire- Salaries & Benefits				<hr/>				
0221 0431 Outside Details				338.00	-14,303.60	.00	-8,500.00	-18,000.00
TOTAL Fire- Salaries & Benefits				338.00	-14,303.60	.00	-8,500.00	-18,000.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
TOTAL General Fund	-2,001,300.70	-2,056,141.07	-2,197,302.86	-2,058,009.23	-5,751,877.00
TOTAL REVENUES	-2,001,300.70	-2,056,141.07	-2,197,302.86	-2,058,009.23	-5,751,877.00
GRAND TOTAL	-2,001,300.70	-2,056,141.07	-2,197,302.86	-2,058,009.23	-5,751,877.00

Expenses

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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 04 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	228,326.53	229,921.10	212,301.73	174,841.56	664,743.00
140 Assessor	38,874.42	35,068.65	38,928.24	33,514.97	118,867.00
150 Town Clerk	81,387.12	101,581.08	100,692.50	73,145.73	291,177.00
160 Technology	92,061.91	101,405.06	135,694.16	65,625.32	280,613.00
165 Elections	1,858.61	25.50	11,992.07	1,206.14	35,127.00
170 Planning	21,141.87	21,318.04	19,730.16	17,447.61	74,035.00
190 Legal	13,265.40	14,292.89	12,826.50	.00	47,500.00
210 Police	452,586.66	496,800.75	485,706.46	357,895.78	1,578,958.00
220 Fire	315,470.91	337,695.28	304,294.70	239,538.25	1,096,586.00
240 Code Enforcement	46,265.56	49,536.90	50,807.55	40,993.05	150,858.00
250 Harbor Master	2,647.39	9,099.61	7,888.76	1,222.25	22,480.00
260 Animal Control	14,647.52	27,001.19	16,256.22	31,179.01	36,179.00
310 Public Works	298,243.55	290,837.30	321,468.65	241,989.55	1,302,955.00
320 Waste Disposal	157,254.91	172,415.34	173,730.56	132,245.60	637,459.00
350 Valhalla-Club	17,503.66	9,385.77	3,124.60	5,229.64	26,241.00
360 Valhalla-Course	251,113.95	226,278.94	261,526.84	218,376.75	559,899.00
370 Valhalla-Pro Shop	177,984.78	137,462.04	118,593.33	106,337.87	240,351.00
410 Recreation	417,179.87	469,198.89	291,519.99	348,959.90	955,292.00
420 Aging in Place	5,080.79	55,916.47	59,128.65	59,224.53	101,716.00
430 Parks	151,972.96	138,404.38	129,020.69	91,481.67	327,477.00
440 West Cumberland Rec	750.48	1,361.69	411.70	394.23	8,744.00
450 Library	162,953.44	176,502.72	162,791.43	129,598.99	550,098.00
470 Historical Society Building	2,591.77	1,130.04	168.00	233.71	11,364.00
580 General Assistance	9,838.35	16,213.91	16,218.52	4,797.35	35,000.00
590 Health Services	11,341.45	15,341.45	.00	1,043.35	3,875.00
620 Cemetery Association	28,450.00	26,700.00	26,700.00	26,700.00	26,700.00
630 Conservation	4,122.45	1,293.27	3,595.99	3,702.41	21,000.00
650 Debt Service	528,987.24	361,209.26	300,580.47	-215,342.00	1,262,301.00
750 Insurance	213,839.23	198,831.56	243,880.40	200,235.02	319,619.00
800 Fire Hydrants	25,806.17	27,330.68	27,542.96	21,134.98	83,500.00
810 Street Lighting	9,775.31	10,381.06	.00	.00	45,000.00
830 Contingent	-247.20	2,500.00	17,047.42	24,974.79	10,000.00
840 Municipal Building	32,396.49	26,365.52	20,318.87	13,754.10	109,837.00
850 Abatements	2,633.89	20,965.43	1,469.28	8,910.49	1.00
TOTAL General Fund	3,818,107.44	3,809,771.77	3,575,957.40	2,460,592.60	11,035,552.00
TOTAL EXPENSES	3,818,107.44	3,809,771.77	3,575,957.40	2,460,592.60	11,035,552.00
GRAND TOTAL	3,818,107.44	3,809,771.77	3,575,957.40	2,460,592.60	11,035,552.00