

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, September 27, 2021

4:30 P.M. Ordinance Committee Meeting

6:00 P.M. FOAA Training with Town Attorney

7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

September 13, 2021

III. MANAGER'S REPORT

Report from Councilor Storey-King re: bicentennial celebration

IV. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

V. LEGISLATION AND POLICY

21 – 097. Comprehensive Plan Review by Town Planner.

21 – 098. To hold a Public Hearing to adopt the Maine Municipal Association Model General Assistance Ordinance and Appendices A-D for the period of October 1, 2021, through September 30, 2022.

21 – 099. To hold a Public Hearing to consider and act on setting sewer user fees for FY2022.

21 – 100. To hold a Public Hearing to consider and act on the 2022 Shellfish License allocations, as recommended by the Shellfish Conservation Commission.

21 – 101. To set a Public Hearing date of October 11th to consider and act on an Automobile Graveyard Permit for Cumberland Salvage for the period of

November 1, 2021 – October 31, 2022.

21 – 102. To adopt a Town Council remote and hybrid meeting policy as recommended by the Town Attorney.

VI. NEW BUSINESS

- Town Council Work Plan Updates
- Ordinance Committee Meetings: October 14th & 28th at 5:00 P.M.
- Finance Committee Meeting (October date to be determined) – ARP Funds, End of Year, 1st Quarter Financials, Public Water on Bruce Hill Road area
- Cumberland/North Yarmouth Joint Standing Committee Meeting (date to be determined) to discuss collaboration efforts going forward

VII. BUDGET REPORT

VIII. ADJOURNMENT

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, September 13, 2021

4:30 P.M. Meeting with Avesta Housing

6:00 P.M. Senior Tax Relief Committee (Edes, Gruber & Segrist)

7:00 P.M. Call to Order

Present: Councilors Copp, Edes, Foster, Gruber, Segrist, Storey-King and Vail

I. APPROVAL OF MINUTES

Motion by Councilor Gruber, seconded by Councilor Copp, to accept the August 23, 2021 meeting minutes as presented.

VOTE: 7-0 UNANIMOUS

II. MANAGER'S REPORT

Councilor Foster said that kids are back in school, and the school is doing everything in their power to keep them in school 5 days a week. There are other schools that have had to close down or have kid's quarantine. It is our job as a community to put our arms around our kids and families. It is very hard when your kid is pulled out of school for a 2-week quarantine, and you work full time. She urged those who haven't made up their minds or haven't gotten their vaccine yet, to please do so. Our kids are not able to get a vaccination yet, so we have to do our part to keep them safe.

Town Clerk, Tammy O'Donnell administered the oath of office to:

Police Officer, Amie Owen

Police Sergeants Scott Hendee and Jacob Lachance

Deputy Fire Chief, Eric Beaulieu

Fire Lieutenant, Nick Brown

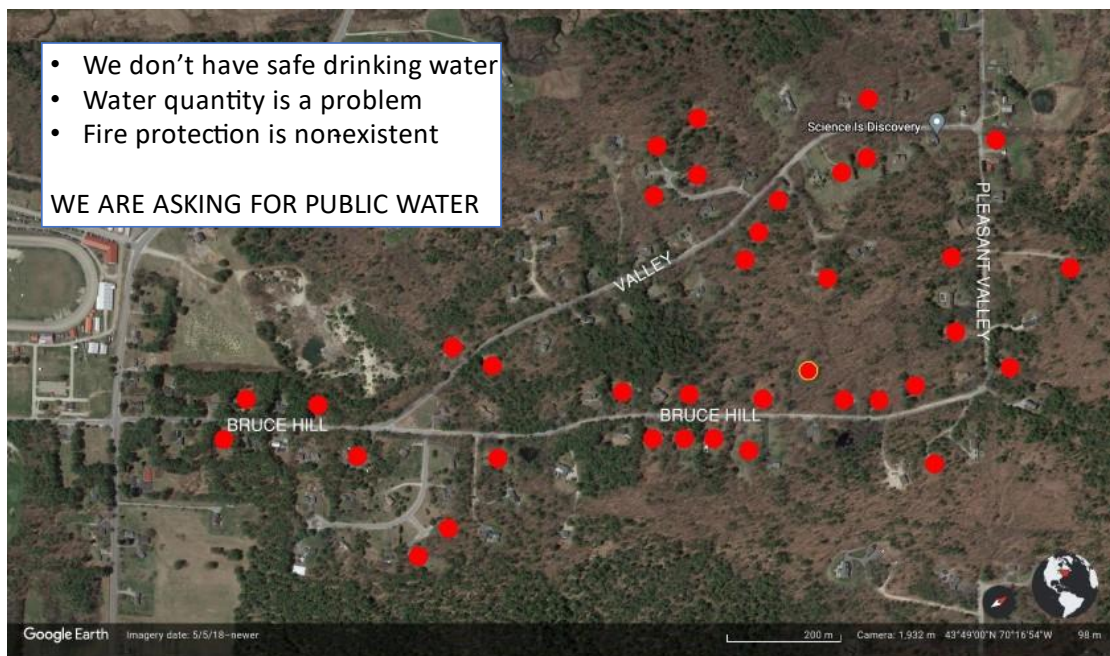
Firefighter/Paramedic, Stephanie Morgan, and

Firefighter/Paramedic, Richie Dawe.

Town Manager Shane explained that the Bruce Hill and Pleasant Valley Road neighborhood reached out to him regarding concerns with their water situation. Back in 2009, we identified this area as one of the critical areas to eventually expand infrastructure to help with the water situation. This has been in our Capital Improvement Plan for quite some time, but we haven't gotten to a place where we are able to fund it due to the cost. We're talking about well over 19,000 feet of water mains, which equals approximately 4 million dollars. Some of the residents of that area are here this evening to voice their concerns. He feels that this warrants the Finance Committee to at least take a harder look at this and report back to the full Council in a workshop with the neighborhood present.

Barry Sheff of 254 Bruce Hill Road, said that he, his wife, and 2 sons have lived in Town since 2007. Before they purchased their home, they tested their water quality and quantity. Their well is 400 feet deep, and interestingly, they have a ½ gallon per minute recharge. This means that it takes 10 minutes to fill a 5-gallon bucket. On the water quality side, they had radon and hard water, which they treated. If they use too much water, their well will run dry. They don't wash their cars and they can't do their laundry and take a shower at the same time. Last week, he powered washed his deck for 2 hours and had no water for the rest of the day. They regularly test their water and in March of this year, they discovered that they had excessively high uranium levels. Uranium causes cancer and can affect the

kidneys, so they installed a \$2,300 reverse osmosis system. This all makes him think how crazy it is to live in this incredible community, in a great neighborhood, and he wondered if he was the only one to have this problem. He reached to the neighborhood and on July 6th, 25 of his neighbors showed up for a meeting. Each red dot on the photo below indicates a water problem.



These issues are prevalent throughout the neighborhood. Without treatment systems, these homes don't have safe drinking water. The recharge issues on Bruce Hill Road make it difficult to shower and do laundry at the same time, not to mention the lack of water for fire suppression. He is asking the Council for a couple of things: 1) to acknowledge that we have a water problem on Bruce Hill, and 2) to address it and prioritize this project.

John Fehlau of 205 Bruce Hill Road said that he and his wife have been blessed to call Cumberland their home for 33 years. Their water, like so many of their neighbors, has measurable arsenic, uranium, radon, sediment, etc. Before they came to Cumberland, they lived in South Portland where they had fire hydrants up and down the streets. The public water came from Sebago Lake, and it was pure and wonderful. Now they must do the routine. They have a bubble up system and do the annual testing. He requested that the Town Council do a deep dive and take a look to see if it is feasible, and if it is, when can it happen? The time has come.

Heidi LeSiege of 59 Pleasant Valley Road said that she has the same issues as the previous speakers, but her main complaint is water pressure. She has often wondered if there was a fire in that area and it spread from one house to another, what would the Town do? It's time for public water.

Louise Cormier 235 Bruce Hill Road said that she and her husband built their house 44 years ago. When they drilled their well, she cannot recall any issues initially that would have even hinted at the issues they have had over the 4 ½ decades. Something has changed over time. They have installed 2 systems, had corroded pipes, spotting on dishes, and water that has never tasted right. They don't drink or cook with their water. They get their water from the spigot in the center of Town. This is the quality water that she wants all her neighborhood to have. Please give this top consideration.

Mrs. Cormier read a letter from her neighbor, Donna Walton of 234 Bruce Hill Road. She has lived on Bruce Hill Road for 2 years. The water test that they had done before closing on their house had high levels of uranium, and it made them think carefully about moving forward with the purchase. The previous owner had a mitigation system installed. She noticed a reduction in water pressure over the past few months, there was sediment in all the faucets and showerheads, then she lost water completely. She feared that the well had run dry since there were other neighbors who had to drill new wells. Her pump had to be replaced. A large of sediment contributed to its demise. She currently has a water, uranium, radon, and hard water mitigation system. Clean, safe water should be a priority for all the residents of this Town. It's time to make Town water available to our neighborhood for health concerns, as well as fire suppression concerns.

Holly Seddon 231 Bruce Hill Road said that she and her husband moved into their house in 2006. At that time, they had a 400 foot well and a 1,000 foot well, and they required the previous owner to install sediment filters, but the other test results were good. Over the last 15 years, their water quality has deteriorated every single year. They have had to install costly upgrades to their water filtration system in order to have clean drinking water for her family. She would appreciate the Town Council's consideration on this important matter.

III. PUBLIC DISCUSSION

No public discussion.

IV. LEGISLATION AND POLICY

21 – 089 To hold a Public Hearing to consider and act on a Wharfing Out Permit for 301 Foreside Road (Map R2/Lot 17), as recommended by the Coastal Waters Commission. **TABLED**

21 – 090 To hear a presentation from Mary Ann Larson and Nancy Hewett of the Bicycle Coalition of Maine re: bike and pedestrian safety and ways to promote more biking and walking in our community.

Mary Ann Larson, a volunteer with the Bicycle Coalition of Maine, said that she is here this evening to advocate for a bike rack to be placed at Town Hall. This would allow people ride their bikes or walk to Town Hall. There is a sign out front that asks people if they could have walked or biked here, but there is no rack. She has information that she will share regarding the purchase of a bike rack and a grant that is available.

Nancy Hewett said she lives in the Greely Road neighborhood (Brookside, Doughty Road to Main Street), and the traffic and speed on Greely Road has increased tremendously over the past 2 years. She has collected signatures from her neighbors, and they would be interested in having more speed limit signs put up. The first sign is at Doughty Road and there are no additional signs from there to Main Street. Going in the opposite direction, there is one 25 mph sign, but there is none coming from Doughty Road up to Main Street at all. People would like to see paved shoulders and/or sidewalks on Greely Road.

21 – 091 To consider and act on the adoption of a resolution to create a Rail Corridor Advisory Council for the proposed Casco Bay and Royal River Trails, and to appoint a Town of Cumberland Official to serve on any such Advisory Council.

Chairman Vail explained that Dick Woodbury introduced this to the Council in July and the Town Council voted to reject it. Since then, we have given it some more thought and have decided to reconsider it. Part of the reconsideration process is to hear from community members who have expressed their interest in this project.

Dick Woodbury said that the division of this trail goes from Portland to Lewiston/Auburn, but there are also larger connections that would continue to Augusta, west to Fryeburg, and then the Eastern Trail that goes to South Portland and down to Kennebunk. The Executive Director of the Eastern Trail is here this evening. He has worked through a lot of the abutter issues and would be able to answer questions.

Jon Kachmar, Executive Director of the Eastern Trail Alliance, said that they have an entity called the Eastern Trail Management District, which manages the trail. The trail would not exist without it. It is represented by all the Towns that have the trail within it. The Towns that have built trails are the ones that put it out to bid, soliciting comments from their residents, deal with abutter issues, and involve abutters in the process to ensure that abutters are in a good place and are advocates for the trail. The Public Works and Recreation departments of the cities and towns are involved with the maintenance of the trails. The trails are engineered and really are small road systems. This ensures that they are safe and that they last. Often, there is State and Federal money available for feasibility, design, and engineering work. As Executive Director, he gets feedback from abutters almost every day and the bulk of it is positive or constructive criticism on something that may need repair. A lot of the people who use the trails on a day-to-day basis, are the abutters, and they are the biggest proponents of the trail. The pandemic has really shown us that people want to get out. Indications are that nationally, 3 to 4 times more people are using trails now than ever before. In 2017-18, they did some economic analysis and discovered that they had approximately 200,000 people using the trail. They polled 170 of those people on how much they spent when they visited the trail. The answer was roughly \$200 per person. They are currently working on a more vigorous economic analysis.

Councilor Gruber asked if there is any cost to the Town associated with this project.

Mr. Kachmar said that there is. 11 million dollars has been spent to build 24 miles of trail. Much of that has been federal money given to the state to build trails for pedestrian and non-motorized use. The initial investment is the significant cost.

Councilor Edes asked for clarity. What is this going to cost the Town of Cumberland? We need real numbers.

Mr. Kachmar said that he can give the Council a better understanding and more specifics based on the Eastern Trail. On average, including all the feasibility work, engineering, permitting, construction, etc., they paid between \$700,000 - \$800,000 per mile. Typically, the municipality pays 20% and the state or federal program pays 80%.

Councilor Segrist said that understanding that the Eastern Trail is somewhat different in terms of scope and size, and that cost \$11,000,000 for 24 miles, that is \$458,000 per mile on average. 80% would be funded by state or federal funds, leaving 20% for the municipality, which is approximately \$90,000 per mile.

Councilor Edes asked who is responsible for maintaining the trail.

Mr. Kachmar said that it is generally a budget line within the Public Works or Recreation departments of the municipality.

Chairman Vail asked if there are rest facilities along the trail.

Mr. Kachmar said there are access points and parking that are added through the design process. Independent restrooms are not provided, but they partner with municipalities who have restrooms close to the trail for public use.

Councilor Segrist said that a law was passed in June that makes it appear that this corridor has been designated as a rail to trail. He realizes that we are talking about the formation of this Advisory Council, but how does the process work? Are they forming an exploratory council to figure out how to implement this, or is it to discuss whether it is ultimately implemented?

Dick Woodbury explained that there were 2 bills this legislative session that related to this. He thinks that Councilor Segrist was referring to the way one of those bills were introduced. One of them introduces how 4 trails would become trail until rail. MDOT said that they need a process in order to authorize these as trails. MDOT put in a separate bill that created the Rail Corridor Advisory Council process.

Councilor Segrist explained to the public that the resolution in support of this project was amended to make sure that it was very clear that someone from the Town Council or a Town official was a part of the Advisory Council, so that we have a seat at the table and the rights of abutters are specifically mentioned in the document.

Be Schonewald of 129 Middle Road said that she very much supports this rail to trail concept. Being a walker, she has noticed that vehicles are going much faster, and the drivers are sometimes distracted. She encouraged Cumberland to participate in this process, at least to take it to the next step and advocate for Cumberland residents, particularly a convenient access point.

Jonathan Labaree of 270 Main Street said that Main Street has nice new shoulders and a sidewalk now. He has noticed many more people out walking and riding their bikes and he appreciates the investment that the Town has made in the shoulders and sidewalks, as well as the incredible network of preserve space. We are so fortunate. He supports this project and would like to see the Town get involved. It would be exciting to connect our community with other communities. He has had too many close calls on his bike while riding on the roads. He hopes that the Town Council will support it.

Bill Follett of 371 Main Street thanked the Council for bringing this item back up. As someone who uses trails such as this, they are great. In regard to the cost, he would expect that this community would be able to find some ways to get people to assist and make it work. He thinks there is a lot of support in our Town for this.

Dave Witherill of 5 Candlewick Lane said that he is greatly in favor of this project. He has been cycling Cumberland roads for 21 years and there are some roads that he will no longer cycle on, because of speeding and distracted drivers. A project like this would give walkers and cyclists a safe place and take them off some of the roads. There are city and towns all over this country that have amazing bike trails. It would be another feather in our cap to have this trail.

Phil Gleason of Hillside Avenue is a longtime cyclist and thinks that this project has some challenges and has a long way to go. The financial considerations are important, but he thinks that it would be unfortunate if we didn't at least get involved at the start. He urged the Council to take the first step in what will be a long and undoubtedly thorough process.

Phil Soule of 147 Middle Road is an abutter, and he would not even think about letting his daughter ride her bike on the road. If he wants to go for a run with his daughter, he goes to the boulevard. He would like to be able to go out his backdoor and get on a trail. He urged the Council to take the next step.

John Jensenius of 44 Laurel Lane and Chairman of the Lands & Conservation, Trails Subcommittee, said that he used to live in the Washington, D.C. area and one of the things he liked about living there was the network of bike paths. They could be used for commuting or recreation. When he moved to Cumberland, he could not

find trails like this. We now have wonderful trails in the woods. He supports the idea of moving forward with this. It would be a great project for everyone involved.

Bruce Sherwin of Blanchard Road said that everybody so far, has spoken positively about this and he will also start out talking positively about it. It does look like a good program on the surface, but if he were on the Council, he would say to himself that he doesn't know enough to really decide. We don't know the details and he does not think that going to the Rails and Trails Advisory Committee is where we get the details. This needs to be tabled and a committee in Town, that has Cumberland interest for Cumberland taxpayers, should go through this process, look at the costs and do a little bit of cost benefit analysis. He thinks that it is a good program, but he would hate to see it cost the Town of Cumberland a lot of money when we have priorities to set involving getting water to people. We do not know enough about this to vote on it tonight.

Sarah Russell of Tuttle Road said that last year, the Town took a big chunk of her front yard and put in a sidewalk and she loves it! She loves seeing kids out there on the sidewalk, she loves seeing her neighbors ride by, it is awesome. She wants more of it. It is such a great way to pull a community together. She doesn't see the harm in voting to participate in the Advisory Council. That will give us a place to ask questions. We look to our Council members to gather information and make informed decisions for us. We need you to look at the whole picture and being on the Advisory Council will help us to get answers to the questions and come back and talk about it some more.

Erin McAllister of 39 Ranger's Way said that she would like to offer her unique perspective on what it is like to have a trail go through your backyard. Her property abuts the Rines Forest and is separated from the forest by a stone wall. During the pandemic, traffic on the trails was much higher than usual, and it was a pleasure to see people out there in nature, recreating. She encouraged the Council to keep an open mind about this and get more information from the Advisory Council.

David Brink of 7 Willow Lane said that he has lived here for 30 years and the growth of trails in Cumberland has been phenomenal. We have great trails. Portland and Falmouth approved this, and it will keep going. We don't want to be the missing ingredient.

Caleb King of Deep Creek Drive said that he is an abutter to the proposed trail system. He has heard the proposal provided by the Rails to Trails Conservancy and he understands the allure to some, however he still does not believe that this trail system would benefit the Town of Cumberland as it is being sold. The largest fundamental issue with the trail is that there is no public access point to the trail in the Town of Cumberland. What is the point of supporting it? The most proximal access points to Cumberland are in either Yarmouth on Portland Street or Falmouth on Johnson Road. There is no public parking on Johnson Road or Portland Street. A cyclist or walker coming from Cumberland Center would have to make the 2-mile drive down Middle Road in either direction to even access the trail. With all the private access along the trail, there is really only a benefit to those in the neighboring towns. All that is being created is a throughway from Portland to downtown Yarmouth or points in Falmouth. People travelling north to Portland get to enjoy the backside of Presumpscot Street's industrial district. Something that doesn't benefit the residents of Cumberland seems to be spearheaded with the Town's resources in terms of maintenance. The most important consideration for the Town Council at this time would be protecting the 39 property owners who directly abut the proposed trail system. Arguably, there will be tens of thousands of pedestrians using the trail system in a year. Why if there is no direct benefit to the Cumberland residents, would the Town support something like this? There is no need to introduce more through traffic from outside residents and ruin the privacy and ruralness that he and 38 other abutters enjoy.

Christina Mitchell of 23 Shady Run Lane said that she rediscovered cycling recently. If there was an area that was relatively flat to cycle to Falmouth, that would be a dream. Riding her bike on Greely is terrifying and not enjoyable. She appreciates the Council considering this again.

Bruce Sherwin re-emphasized that a lot of people have said that they want to the Advisory Council to learn more about this. That is not the place to go. They are going to look out for the rails and trails, not the Town of Cumberland. We need a committee in Cumberland to look into this and see how it will affect our Town. One member on the committee is not going to be able to represent us.

Jacqueline Storey of 25 Shirley Lane said that she is an abutter and third generation to live on that land. She has a lot of concerns about how this happening. They were told at the last meeting that abutters were contacted, but they were not. Now she is questioning everything. Her family is a big hunting family. What is this going to do to them? Increased traffic is going to push away any wildlife. What about the winter months? Will that mean more maintenance for the Town? If the Advisory Council will truly investigate this, then she is not opposed to it. But if that's just a figurehead to go ahead and do it without the opportunity to say no, then she is opposed to it. There is an abutter on the Town Council. Will she be on the Advisory Committee? She has the most direct effect.

Chairman Vail closed public comment.

Councilor Storey-King said that she initially heard about this idea 3 ½ years ago and was in favor of it. Then she started learning more about it and thinking about literally hundreds of thousands of people using this trail through the back of her property. She understands the benefit to Cumberland residents who would use it, but for each Cumberland resident, there are 10 others not from Cumberland using it. This is not a trail that is going to help us connect with our neighbors. She is open to the Advisory Council. Her understanding from Representative Moriarty was that the Advisory Council is being considered by the Department of Transportation, as of last week. The Advisory Council is only 15 people, maximum. It cannot represent every community along the route. There is no guarantee that Cumberland is going to be chosen. She believes that this is a done deal.

Councilor Gruber said that he made a motion to table this a couple of weeks ago because he felt that we needed more information. The Advisory Council will give us the opportunity to get that information.

Councilor Segrist said that one of the reasons that he attempted to make some revisions to the document was to make sure that it was clear to the Rail Corridor Advisory Council that this is not a rubber stamp on the project itself, but rather it is an intention to be part of the process. Mr. Sherwin said that this is not the place to get answers, but he would respectfully disagree with that. This is a great place for us to get answers. Sitting and talking about it on our own does not get us to the table. It does not get us to be part of the solution. This is moving at the legislative level and at the administrative level at the Department of Transportation. If we just say that we don't want to participate in this council, then we are left with neighboring Towns making the decision for us and our fate being sealed on what this thing looks like, where the on and off ramps are located, what the engineering looks like, and how it works in general. He is a proponent of us participating, learning more, and making sure that abutters rights are considered.

Chairman Vail said that we are in a situation where we have no choice. He has more questions tonight than he did the last time this was discussed. He is fairly confident that we will get answers. Without participating, we will be disadvantaged. The concerns of the abutters are paramount. We have many questions that we still need answered. We need to make sure that we have a voice and do our due diligence.

Councilor Foster said that she is for voting to pass the resolution as worded. As to Mr. Sherwin's point, it would be great if it was 3 months ago, but we are not in a position timing-wise to do a separate due diligence and then be in a position to bring information forward. We have to be part of the conversation and ensure that we are part of the process. This will allow us to have some creative solutions and ensure that we are getting the most out of this for our community and putting some red flags up sooner rather than later.

Councilor Edes said that he is not in favor of this at all. It's a poor plan that does nothing for the residents of Cumberland. There is no public access, and we can't afford it. We listened to residents with no water tonight and here we are talking about spending between \$500,000 and \$800,000 on this. We have turned down multiple projects all over this Town based on the objection of the abutters. The Town Garage is a perfect example. This project will affect the entire Middle Road corridor. He will vote against it.

Councilor Copp asked Mr. Woodbury or Mr. Kachmar if the Town of Cumberland is not a dance partner in this project, what will happen.

Mr. Kachmar said he cannot answer that question directly because he does not know. He feels that there is some misunderstanding on how these trails get built in the State of Maine. Maine has a little bit of money that everybody is trying to share. It is not nearly enough but it is available and that is why the Eastern Trail has taken 20 years to build 24 miles. The communities have built every foot of that trail. The Town will work with their Public Works department, whomever does the bidding for the Town, and on the engineering design. This is a municipal project and there is nobody else to build the trail. If the Town doesn't want the trail, there won't be a trail, because the Town has to build it.

Town Manager Shane said that he feels that is not correct. The Town does not own the land, the railroad owns the land. He thinks it will go right through Cumberland.

Councilor Copp said that he is not supporting this project, but he thinks Councilor Segrist did a good job on the resolution, and we owe it to ourselves and the community to participate in this project through the Advisory Council.

Councilor Segrist said that we have to participate to make sure that we are protecting the abutters. Not just to participate to say that we want a trail in Cumberland. We must protect the abutters and we need a voice on the Advisory Council.

Motion by Councilor Segrist, seconded by Councilor Gruber, to adopt a resolution to create a Rail Corridor Advisory Council for the proposed Casco Bay and Royal River Trails, and to appoint a Town of Cumberland Official to serve on any such Advisory Council.

VOTE: 6-1 (Edes opposed) MOTION PASSES

21 – 092 To consider and act on forwarding to the Planning Board for a Public Hearing and recommendation, a zone change request for property identified as Map U21/Lot 2, from the Village Office Commercial 1 Zone (VOC1) to the Village Medium Density Residential Zone (VMDR), as recommended by the Ordinance Committee.

Town Manager Shane explained that several months ago, we had a request from a resident of Old Gray Road and Route 100 to re-zone his property. The uses in the current zone are primarily commercial. The property owner petitioned the Department of Transportation to see if a driveway entrance along Route 100 would be allowed. DOT denied the request because of the access off Old Gray Road. Now the owner would like to divide his property so he can create another house lot. The only way to do that is to change the property from

the current VOC1 Zone to the VMDR Zone. The Ordinance Committee looked at this and the next step in the process is for the Town Council to forward it to the Planning Board for a public hearing and recommendation.

James Banfield of 10 Old Gray Road said that because of the hill on Route 100, there is no access allowed for commercial or residential on his property. The only access would be from Old Gray Road, so it makes sense to keep it residential. He wants to add another house lot.

Councilor Segrist asked if a commercial enterprise wanted to situate itself on a VOC1 lot on Route 100 and Old Gray Road, would be able to do that?

Town Manager Shane said that they would not be allowed to get a driveway permit from DOT. They would always be forced on to Old Gray Road.

Councilor Copp said that it appears to him that Mr. Banfield is requesting this zone change to allow him to split his lot and be able to sell a lot. He has a problem with a zone change to create a lot to sell. That does not pass the straight face test with him. He has property that is in the VCC zone, and his land is more valuable being residential than it is commercial. He wouldn't be allowed to change his zone.

Mr. Banfield said that he would like to split the lot, rent his current house, and build himself a new house. There is no commercial use that would be allowed on his lot, so there is no other use other than residential.

Chairman Vail said that he would not want this zone change to be precedent setting. He asked the Town Manager if we should ask the Town Attorney for an opinion.

Town Manager Shane said we certainly could ask.

Councilor Storey-King said that the job of the Council this evening is to send this to the Planning Board for their thoughts and a recommendation. We are not approving it or disapproving it.

Motion by Councilor Storey-King, seconded by Councilor Gruber, to forward to the Planning Board for a Public Hearing and recommendation, a zone change request for property identified as Map U21/Lot 2, from the Village Office Commercial 1 Zone (VOC1) to the Village Medium Density Residential Zone (VMDR), as recommended by the Ordinance Committee.

VOTE: 7-0 UNANIMOUS

21 – 093 To hold a Public Hearing to consider and act on amendments to Chapter 48 (Coastal Waters), Section 2-D (Definitions) of the Cumberland Code, as recommended by the Ordinance Committee.

Councilor Storey-King explained that this is housekeeping issue. There is only one word amended in this section.

Chairman Vail opened the public hearing.

No public discussion.

Chairman Vail closed the public hearing.

Motion by Councilor Storey-King, seconded by Councilor Gruber, to amend Chapter 48 (Coastal Waters), Section 2-D (Definitions) of the Cumberland Code, as recommended by the Ordinance Committee.

VOTE: 7-0 UNANIMOUS

21 – 094 To hold a Public Hearing to consider and act on amendments to Chapter 84 (Fees & Fines), Section 12 (Moorings) of the Cumberland Code, as recommended by the Ordinance Committee.

Councilor Storey-King explained that these amendments clarify what is a fee and what is a fine.

Councilor Foster pointed out the item “I” is listed as a fee and should be a fine.

Chairman Vail opened the public hearing.

No public discussion.

Chairman Vail closed the public hearing.

Motion by Councilor Foster, seconded by Councilor Segrist, to amend Chapter 84 (Fees & Fines), Section 12 (Moorings) of the Cumberland Code, as amended, as recommended by the Ordinance Committee.

VOTE: 7-0 UNANIMOUS

21 – 095 To hold a Public Hearing to consider and act on amendments to Chapter 9 (Alarm Systems) of the Cumberland Code, as recommended by the Ordinance Committee.

Councilor Storey-King explained that when it was considered the many ways that people now alarm their homes, it didn’t make sense to separate those who have professionally installed alarm systems with those that install their own. The fee to register your alarm was removed, but after a number of false alarms within a designated time period, there may be a penalty assessed.

Chairman Vail opened the public hearing.

No public discussion.

Chairman Vail closed the public hearing.

Motion by Councilor Storey-King, seconded by Councilor Gruber, to amend Chapter 9 (Alarm Systems) of the Cumberland Code, as recommended by the Ordinance Committee.

VOTE: 7-0 UNANIMOUS

21 – 096 To consider and act on setting October 11th through 15th as bulky item pick up week.

Motion by Councilor Copp, seconded by Councilor Gruber, to set October 11th through 15th as bulky item pick up week.

VOTE: 7-0 UNANIMOUS

NEW BUSINESS

Councilor Segrist – As most people know, we have a very robust Senior Property Tax Rebate program. We are looking at ways to potentially expand or grow that program where we can, and where it is feasible economically. We are also looking at other creative solutions to make it easier for folks who have lived in Cumberland for quite some time, who are older in age, and lower on the income scale, to also benefit further from some additional assistance. We had a very productive meeting prior to Town Council meeting this evening.

Regarding the “Open for Business” initiative, it will identify areas in Cumberland that are currently zoned for business and identify potential businesses that would like to move in. It will also highlight the wonderful businesses that we currently have in Cumberland by updating the business directory. He and Councilor Copp have been working together on this and they plan to meet with the Town Manager to figure out how to best sort out the data.

Councilor Storey-King – A few weeks ago, the Ordinance Committee met and talked with the Cumberland Farmer’s Club and a landowner near the fairgrounds who runs a business on Bruce Hill Road. We had some discussions on land use, protecting one and other, and helping each stay in business.

Last week, the Ordinance Committee met with an attorney for the marijuana industry. She had so much information to share on our ordinance. Our next step is to craft an ordinance. We have over 30 medical marijuana caregivers all over our Town. Medical marijuana is unregulated. It could contain lead, arsenic or pesticides. Adult use marijuana (retail marijuana) on the other hand, is heavily regulated. We learned a lot and more will be coming forward.

Saturday is the Town’s birthday party at Twin Brook. There are some amazing activities planned throughout the day.

Condolences to the entire family and friend network of Phil Chase. He was an iconic community member.

Councilor Gruber – The food pantry numbers are down, which is a good thing.

Chairman Vail – The Town Council met with Avesta Housing prior to the Council meeting this evening. We are doing some expletory work on an assisted living/nursing care facility and will bring the topic up again soon.

Councilor Foster – Requested that the public water issue for the Bruce Hill neighborhood be added to the next Finance Committee agenda for discussion.

As an avid biker, she rode by the Greely Road railroad crossing and there is no shoulder there. We need a sign that says, “cyclists may use the full lane”.

If you’re heading towards Main Street on Greely Road, there is a 35-mph sign. Then there is a 25-mph sign if you’re coming from Main Street down Greely Road, but the sign is alluding to the fact that it’s 25-mph when you turn right on to Val Halla Road. It’s very confusing.

She will be in the dunk tank from 11 – noon at the bicentennial celebration and at 11:30 we will be planting the Cumberland hope garden as part of the event. This is the kickoff of planting hope in our community. September is Suicide Prevention Month, so the timing is wonderful. In May we will come back together to see the blooming and growth in our community.

Councilor Edes – He appreciated the discussion this evening even though he was on the losing side of the vote. It was a respectful discussion, and he enjoyed the input from everyone.

Condolences to the Gagnon family on the passing of Mark Gagnon. He passed away way too young.

Councilor Copp – He will also be in the dunk tank on Saturday.

He thanked the Town Manager for the striping on Mill Road. He is in the minority, but he thinks that it has slowed traffic down on Mill Road.

Condolences to the Chase family on the passing of Phil Chase.

The 4-H auction will take place Wednesday at the fair. This is a great cause.

ADJOURNMENT

Motion by Councilor Gruber, seconded by Councilor Foster, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 10:09 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

21-098

To hold a Public Hearing to adopt the Maine Municipal Association Model
General Assistance Ordinance and Appendices A-D for the period of
October 1, 2021, through September 30, 2022

Janet T. Mills
Governor

Jeanne M. Lambrew, Ph.D.
Commissioner



Maine Department of Health and Human Services
Office for Family Independence
109 Capitol St.
11 State House Station
Augusta, Maine 04333-0011
Tel.: (207) 624-4168; Toll-Free: (800) 442-6003
TTY: Dial 711 (Maine Relay); Fax: (207) 287-3455

To: Welfare Officials and Contracted Agents
From: Sara Denson, Program Manager, General Assistance
Date: August 19, 2021
Subject: New GA Maximums

Enclosed please find the following items:

- MMA's updated (August 2021) **"General Assistance Ordinance"**
- MMA's new (October 1, 2021–September 30, 2022) **"General Assistance Ordinance Appendices"** (A – H).
- **"GA Ordinance Adoption Form"** which was developed so that municipalities may easily send DHHS proof of the adoption of any updated or changed GA Ordinance. Once the selectpersons or council adopts the new ordinance, the enclosed form should be signed and submitted to DHHS. (*see "Filing of GA Ordinance and/or Appendices" below for further information*).
- **"GA Maximums Adoption Form"** which was developed so that municipalities may easily send DHHS proof of GA maximums adoption. Once the selectpersons or council adopts the new maximums, the enclosed form should be signed and submitted to DHHS. (*see "Filing of GA Ordinance and/or Appendices" below for further information*).

MMA GA Model Ordinance

The enclosed Maine Municipal Association (MMA) GA Model Ordinance has been updated for your municipality. This new ordinance, **once adopted by Municipal Officers**, will replace any existing GA Ordinance used by your municipality. Unlike the Appendices, you are not required to adopt the updated MMA Model Ordinance, though you are strongly encouraged to do so as it contains the most current information regarding General Assistance law.

Appendix A – H

The enclosed Appendices A – H have been revised for your municipality's General Assistance Ordinance. These new Appendices, **once adopted**, should replace the existing Appendices A – H. Even if you are not updating your GA Ordinance, **the municipal officers must approve/adopt the new Appendices yearly.**

The Adoption Process

The **municipal officers (i.e., selectpersons/council)** adopt the local **General Assistance Ordinance and yearly Appendices**, even in town meeting communities. The law requires that the municipal officers conduct a **notice and hearing** prior to the adoption of the Ordinance and/or Appendices. Seven days posted notice is recommended, unless local law (or practice) provides otherwise.

At the hearing, the municipal officers should:

- 1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;
- 2) End public discussion, close the hearing; and
- 3) Move and vote to adopt the ordinance and/or appendices either in its posted form or as amended in light of public discussion.

Municipalities May Establish Their Own Maximums

Municipalities may establish their own maximum levels of assistance provided that the proposed levels of assistance are reasonable and meet adequate standards sufficient to maintain the health and safety of applicants in the municipality. The municipality must submit to the Department documentation to justify these levels of assistance and verify that the figures developed are appropriate to maintain health and decency.

A municipality's maximum assistance level for Food may not be below the Department provided figures which are issued by the USDA and published annually following a study of cost of food for various family sizes. A market basket survey may be used to establish food maximums if the maximums provided by the USDA are insufficient to maintain health in the municipality.

Filing of GA Ordinance and/or Appendices

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted, should that ordinance differ from the MMA Model. Any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS will accept the enclosed "adoption sheet" as proof that your Municipal Officers have adopted the current GA maximums and/or ordinance.

Appendix A

Effective: 10/1/21 – 9/30/22

2021-2022 GA Overall Maximums -Revised (9/2/21)

Metropolitan Areas

Persons in Household

COUNTY	1	2	3	4	5*
Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie	783	909	1,163	1,447	1,979
Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago	963	1,023	1,331	1,773	1,904
Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales	754	811	1,042	1,335	1,652
Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville	748	750	992	1,243	1,357
Portland HMFA: Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach	1,197	1,352	1,751	2,267	2,770
Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich	828	981	1,195	1,575	1,777

COUNTY	1	2	3	4	5*
York County HMFA: Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells	1,016	1,030	1,293	1,615	1,896
York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York	1,173	1,230	1,620	2,096	2,805

***Note: Add \$75 for each additional person.**

Non-Metropolitan Areas

Persons in Household

COUNTY	1	2	3	4	5*
Aroostook County	655	717	840	1,132	1,254
Franklin County	690	737	846	1,119	1,497
Hancock County	844	880	1,058	1,334	1,462
Kennebec County	776	794	990	1,299	1,387
Knox County	800	807	990	1,316	1,406
Lincoln County	877	895	1,123	1,397	1,806
Oxford County	771	775	947	1,337	1,555
Piscataquis County	665	715	883	1,172	1,412
Somerset County	716	751	969	1,263	1,354
Waldo County	920	925	1,101	1,376	1,883
Washington County	717	721	937	1,173	1,268

*** Please Note: Add \$75 for each additional person.**

Appendix B
Effective: 10/01/21 to 09/30/22

2021-2022 Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. As of October 1, 2021, those amounts are:

Number in Household	Weekly Maximum	Monthly Maximum
1	\$ 58.14	\$ 250.00
2	106.74	459.00
3	153.02	658.00
4	194.19	835.00
5	230.70	992.00
6	276.74	1,190.00
7	306.05	1,316.00
8	349.77	1,504.00

Note: For each additional person add \$188 per month.

Appendix C

Effective: 10/01/21 to 09/30/22

2021-2022 GA Housing Maximums - Revised (9/2/21)

(Heated & Unheated Rents)

NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS! Municipalities should ONLY **consider** adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. **Or, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. (See Instruction Memo for further guidance.)**

Non-Metropolitan FMR Areas

<u>Aroostook County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	119	510	142	612
1	125	536	156	670
2	141	608	183	785
3	198	853	249	1,070
4	212	913	274	1,180
<u>Franklin County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	127	545	150	647
1	129	556	160	690
2	143	614	184	791
3	195	840	246	1,057
4	269	1,156	331	1,423
<u>Hancock County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	161	691	184	791
1	161	691	190	818
2	189	812	229	986
3	241	1,037	291	1,250
4	255	1,095	316	1,359
<u>Kennebec County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	145	623	168	723
1	145	623	170	732
2	173	744	213	918
3	233	1,002	283	1,215
4	237	1,020	299	1,284

Non-Metropolitan FMR Areas

<u>Knox County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	150	647	174	747
1	150	647	174	747
2	173	744	213	918
3	237	1,019	287	1,232
4	242	1,039	303	1,303
<u>Lincoln County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	168	724	192	824
1	168	724	194	833
2	204	877	244	1,051
3	256	1,100	305	1,313
4	335	1,439	396	1,703
<u>Oxford County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	144	618	167	718
1	144	618	167	718
2	163	701	203	875
3	242	1,040	291	1,253
4	276	1,188	338	1,452
<u>Piscataquis County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	117	501	165	609
1	119	512	165	652
2	146	627	201	811
3	200	862	288	1,086
4	241	1,037	333	1,312
<u>Somerset County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	131	563	154	663
1	131	563	160	689
2	168	723	209	897
3	225	966	274	1,179
4	230	987	291	1,251

Non-Metropolitan FMR Areas

<u>Waldo County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	178	767	202	867
1	178	767	202	867
2	199	855	239	1,029
3	251	1,079	300	1,292
4	353	1,516	414	1,780
<u>Washington County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	131	564	154	664
1	131	564	154	664
2	161	691	201	865
3	204	876	253	1,089
4	210	901	271	1,165

Metropolitan FMR Areas

<u>Bangor HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	147	630	170	730
1	166	714	197	847
2	213	917	254	1,091
3	267	1,150	317	1,363
4	375	1,612	436	1,876
<u>Cumberland Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	188	810	212	910
1	193	828	223	961
2	252	1,085	293	1,259
3	343	1,476	393	1,689
4	357	1,537	419	1,801
<u>Lewiston/Auburn MSA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	140	601	163	701
1	143	616	174	749
2	185	796	226	970
3	241	1,038	291	1,251
4	299	1,285	360	1,549

Metropolitan FMR Areas

<u>Penobscot Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0	138	595	162	695
1	138	595	162	695
2	173	746	214	920
3	220	946	270	1,159
4	230	990	292	1,254
<u>Portland HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0	243	1,044	266	1,144
1	269	1,157	300	1,290
2	350	1,505	390	1,679
3	458	1,970	508	2,183
4	559	2,403	620	2,667
<u>Sagadahoc Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0	157	675	180	775
1	183	786	214	919
2	221	949	261	1,123
3	297	1,278	347	1,491
4	328	1,410	389	1,674
<u>York Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0	201	863	224	963
1	201	863	225	968
2	243	1,047	284	1,221
3	307	1,318	356	1,531
4	356	1,529	417	1,793
<u>York/Kittery/S. Berwick HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0	237	1,020	260	1,120
1	237	1,020	272	1,168
2	320	1,374	360	1,548
3	418	1,799	468	2,012
4	567	2,438	628	2,702

Appendix D

Effective: 10/01/21 to 09/30/22

2021-2022- ELECTRIC UTILITY MAXIMUMS

NOTE: For an electrically heated dwelling also see “Heating Fuel” maximums below. But remember, an applicant is ***not automatically*** entitled to the “maximums” established—applicants must demonstrate need.

1) Electricity Maximums for Households Without Electric Hot Water: The maximum amounts allowed for utilities, for lights, cooking and other electric uses ***excluding*** electric hot water and heat:

<u>Number in Household</u>	<u>Weekly</u>	Monthly
1	\$14.00	\$60.00
2	\$15.70	\$67.50
3	\$17.45	\$75.00
4	\$19.90	\$86.00
5	\$23.10	\$99.00
6	\$25.00	\$107.00

NOTE: For each additional person add \$7.50 per month.

2) Electricity Maximums for Households With Electrically Heated Hot Water: The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses ***excluding*** heat:

Number in Household	Weekly	Monthly
1	\$20.65	\$89.00
2	\$23.75	\$102.00
3	\$27.70	\$119.00
4	\$32.25	\$139.00
5	\$38.75	\$167.00
6	\$41.00	\$176.00

NOTE: For each additional person add \$10.00 per month.

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

Appendix E

Effective: 10/01/21 to 09/30/22

2021-2022 HEATING FUEL MAXIMUMS

<u>Month</u>	<u>Gallons</u>	<u>Month</u>	<u>Gallons</u>
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

APPENDIX F

Effective: 10/01/21 to 09/30/22

2021-2022 PERSONAL CARE & HOUSEHOLD SUPPLIES
MAXIMUMS

<u>Number in Household</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

<u>Number of Children</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

APPENDIX G

Mileage Rate

This municipality adopts the State of Maine travel expense reimbursement rate as set by the Office of the State Controller. The current rate for approved employment and necessary medical travel etc. is 45 cents (45¢) per mile.

Please refer to the Office of State Controller for changes to this rate: Telephone: 626-8420 or visit: <http://www.state.me.us/osc/>

Funeral Maximums

Burial Maximums

The maximum amount of general assistance granted for the purpose of burial is **\$1,475.**

The municipality's obligation to provide funds for burial purposes is limited to a reasonable calculation of the funeral director's direct costs, not to exceed the maximum amounts of assistance described in this section. Allowable burial expenses are limited to:

- removal of the body from a local residence or institution
- a secured death certificate or obituary
- embalming
- a minimum casket
- a reasonable cost for necessary transportation
- other reasonable and necessary specified direct costs, as itemized by the funeral director and approved by the municipal Administrator.

Additional costs may be allowed by the GA Administrator, where there is an actual cost, for:

- the wholesale cost of a cement liner if the cemetery by-laws require one;
- the opening and closing of the grave site; and
- a lot in the least expensive section of the cemetery. If the municipality is able to provide a cemetery lot in a municipally owned cemetery or in a cemetery under municipal control, the cost of the cemetery lot in any other cemetery will not be paid by the municipality.

Cremation Maximums

The maximum amount of assistance granted for a cremation shall be **\$1,025.**

The municipality's obligation to provide funds for cremation purposes is limited to a reasonable calculation of the funeral director's direct costs, not to exceed the maximum amounts of assistance described in this section. Allowable cremation expenses are limited to:

- removal and transportation of the body from a local residence or institution
- professional fees
- crematorium fees
- a secured death certificate or obituary
- other reasonable and necessary specified direct costs, as itemized by the funeral director and approved by the municipal administrator.

Appendix H

Effective: 10/01/21 to 09/30/22

Additional costs may be allowed by the GA Administrator where there is an actual cost, for:

- a cremation lot in the least expensive section of the cemetery
- a reasonable cost for a burial urn not to exceed \$55
- transportation costs borne by the funeral director at a reasonable rate per mile for transporting the remains to and from the cremation facility.

GENERAL ASSISTANCE ORDINANCE

APPENDICES A-H

2021-2022

The Municipality of _____ adopts the MMA Model Ordinance GA Appendices (A-H) for the period of October 1, 2021 thru September 30, 2022. These appendices are filed with the Department of Health and Human Services (DHHS) in compliance with Title 22 M.R.S.A. // 4305 (4)

Signed the _____ (day) of _____ (Month) _____ (Year) by the municipal officers:

(print name)

(signature)

(print name)

(Signature)

(print name)

(Signature)

(print name)

(Signature)

(print name)

(Signature)

(print name)

(Signature)

ITEM 21-099

To hold a Public Hearing to consider and act on setting sewer user fees
for FY2022



TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

September 22, 2021

Re: Sewer User Fee – 0% **Increase** - Proposed September 2021

Dear Town Council Members:

A Public Hearing has been set for **7:00 PM, Monday, September 27, 2021** at the Town Hall, 290 Tuttle Road to discuss the sewer user fees as proposed in the table below.

	Sept 2017	Sept. 2018	Sept. 2019	Sept. 2020	Sept. 2021
Typical Consumption 6 HCF or 150 gallons/day	6.00	6.00	6.00	6.00	6.00
Charge per HCF	\$5.29	\$5.52	\$5.52	\$5.52	\$5.52
Base Fee - Ready to Serve	\$36.92	\$36.92	\$36.92	\$36.92	\$36.92
Proposed Monthly Avg.	\$68.66	\$70.04	\$70.04	\$70.04	\$70.04
\$\$ Increase	\$0	\$1.38	\$0	\$0	\$0
% Increase	0%	2%	0%	0%	0%

MATH: 6 HCF (actual water usage) x 5.52 = \$33.12 + \$36.92 base fee = \$70.04 for the average water user.

I will be recommending no increase in sewer user fees for the fourth time in the last five years. This is a result of the additional revenues received throughout the system. Remember this is an Enterprise Fund paid entirely by the system users and not the taxpayers of Cumberland.

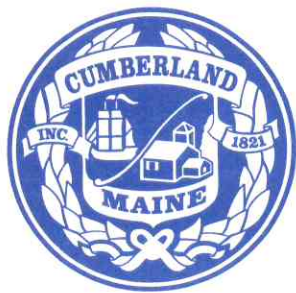
Sincerely,

William R. Shane, P.E.
Town Manager
wshane@cumberlandmaine.com

ITEM

21-100

To hold a Public Hearing to consider and act on the 2022 Shellfish License allocations, as recommended by the Shellfish Conservation Commission



TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland Center, Maine 04021-9321

Telephone (207) 829-5559 • Fax (207) 829-2214

September 9, 2021

Robert Vail, Chairman
Cumberland Town Council
290 Tuttle Road
Cumberland, ME 04021

Re: 2022 Shellfish License Allocation Recommendation

Dear Chairman Vail:

On Wednesday, September 8, 2021, the Cumberland Shellfish Commission, by unanimous vote, pursuant to the Town of Cumberland Shellfish Conservation Ordinance, Section 223-16 recommends the following Shellfish License Allocations for 2022.

<u>2022 Calendar Year Shellfish Allocation</u>		
RECREATIONAL:	Unlimited	Resident recreational licenses
	25	Non-resident recreational licenses
	8	Monthly resident licenses
	2	Monthly non-resident licenses
COMMERCIAL:	1	Resident commercial license
	1	Non-resident commercial license

I will be present at your September 27, 2021 Public Hearing on the allocations to answer any questions related to this recommendation.

Sincerely,

Michael Brown, Chairman
Cumberland Shellfish Commission

Cc: Department of Marine Resources
Tammy O'Donnell, Town Clerk
Chief Rumsey, Cumberland Police Department

ITEM

21-101

To set a Public Hearing date of October 11th to consider and act on an
Automobile Graveyard Permit for Cumberland Salvage for the period of
November 1, 2021 – October 31, 2022

Town of Cumberland Maine

APPLICATION FOR AUTOMOBILE GRAVEYARD/JUNKYARD PERMIT

MUNICIPAL OFFICE USE ONLY

Tentative Date of Hearing _____

Application Received _____

Time of Hearing _____ Permit No. _____

Place of Hearing _____ Fee Paid \$ _____

Notifications sent by mail Date 9/13/2021

To the City/Town of Cumberland County of Cumberland Maine


I/We Cumberland Salvage Inc + Gerald E. Copp Jr hereby make application (in quadruplicate) for a permit to establish, operate, maintain an Automobile Graveyard, Automobile Recycling Business and/or Junkyard at the following described location and in accordance with the provisions of Title 30-A, Sections 3751 to 3760, Chapter 183.

Answer all questions in full.

1. Give location of Automobile Graveyard and/or Junkyard
40 Blackstrap Rd, Cumberland, ME
2. Is this application made by or for a company, partnership, corporation, individual?
Corporation
3. Is this property leased? NO Property owned by
Gerald E. Copp Jr.
Address: 38 Blackstrap Rd, Cumberland, ME
4. How is "yard" screened? – Fence? (Type) wood stockade Height 7'
Trees? (Type) _____ Embankment? _____ Gully? _____ Hill? _____
Other? Buildings
5. How far is edge of "yard" from center of highway? 130 Feet.
6. Can Junk be seen from any part of highway? Yes _____ No ✓
7. Were Junkyard Law, Requirements and Fees explained to you? Yes ✓ No _____

8. Is any portion of this "yard" on public property? Yes ___ No ✓
9. Is "yard" within 300 feet of a public park, public playground, public bathing beach, school, church or cemetery? Yes ___ No ✓
10. When was "yard" established? ⁶⁰⁺⁶¹⁻¹⁹⁷¹62-1934 By whom? Jerald + Clifton Copp
11. When was the last permit issued? 2020 To whom? Jerald E Copp Jr

The undersigned certifies that the above information is true and correct to the best of his/her knowledge and that he/she is the owner or agent of the property or the he/she has been duly authorized by the owner to make this application and the receive the permit under the law.

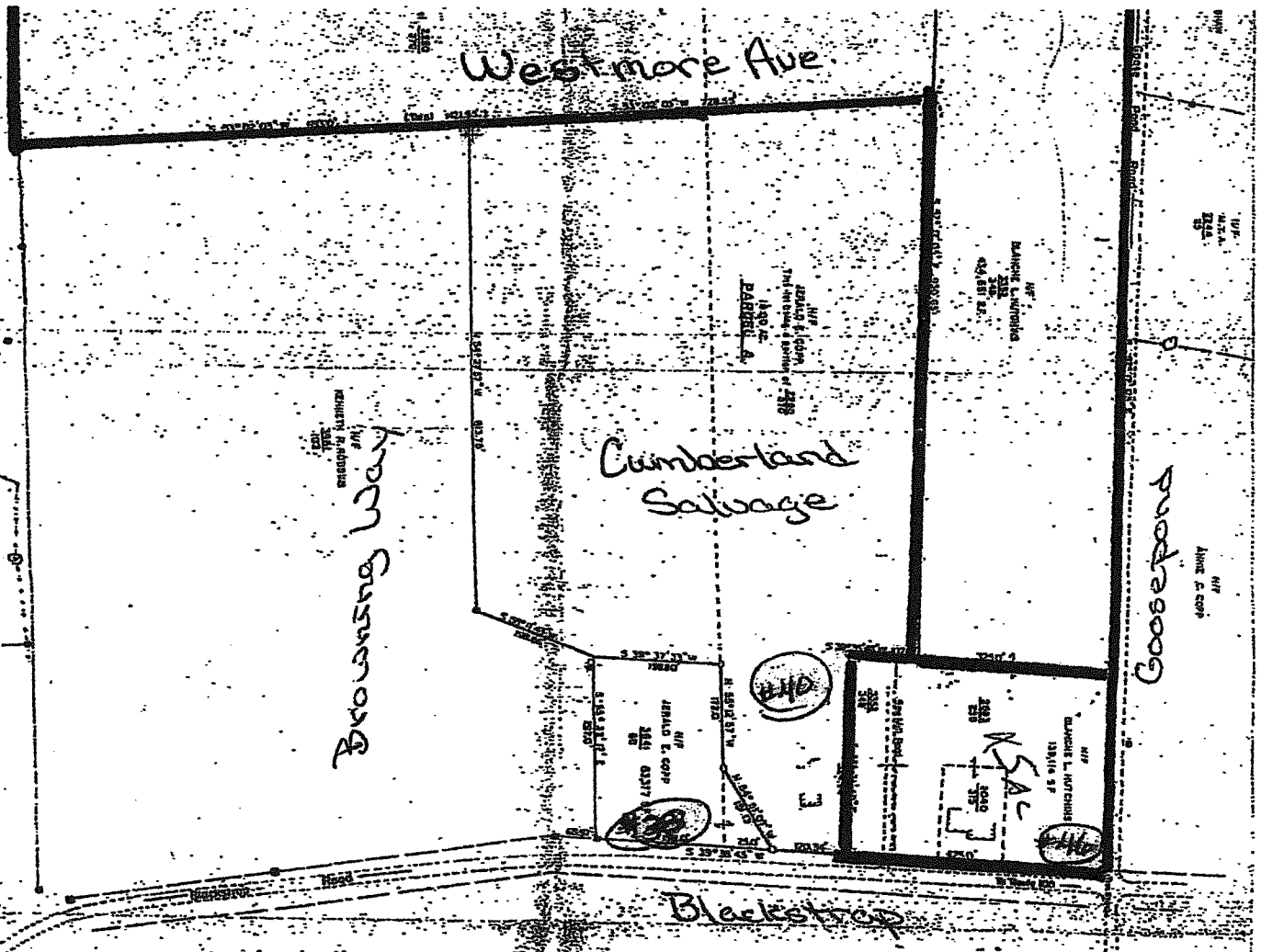
Signed by: 

For: Cumberland Salvage Inc
Name of Company, Corporation,
Partnership, Individual

Address 40 Blackstrap Rd, Cumberland, ME 04621

Tax Map No. R7 Lot No. ^{Parts of}60+61 Zone _____

- 1 copy of Application to City/Town
- 1 copy of Application to Applicant
- 1 copy of Application to Department of Transportation, Augusta
- 1 copy of Application to Bureau of Motor Vehicles



Cumberland Salvage Inc.

40 Blackstrap Road
W. Cumberland, ME 04021

Jerald E Copp Jr, President

September 13, 2021

To Our Neighbors:

We are notifying you pursuant to M.R.S.A. Title 30-A, Section 3754, that we have filed our application for a renewal of our Automobile Recycling License and Graveyard/Junkyard Permit with the Cumberland Town Clerk. We understand that the Town Council will hold a public hearing on our renewal application at its meeting Monday, October 11, 2021, at 7:00 pm. Enclosed is a copy of our renewal application.

Sincerely,

Jerald E Copp Jr.

Jerald E Copp Jr.
President

Enclosures

ITEM

21-102

To adopt a Town Council remote meeting policy as recommended
by the Town Attorney

TOWN OF CUMBERLAND TOWN COUNCIL REMOTE AND HYBRID MEETING POLICY

Pursuant to 1 M.R.S. § 403-B

- I. **Purpose:** The Town of Cumberland strives to provide an open and transparent government that maximizes the ability of its residents to participate in the public process. This Policy sets forth the conditions upon which the Cumberland Town Council may conduct a remote meeting, as that term is defined in this Policy. In addition, this Policy sets forth the conditions upon which the Cumberland Town Council may conduct a hybrid meeting, as that term is defined in this Policy.
- II. **Definitions:**
- a. “Hybrid meeting” means a public proceeding, as defined in 1 M.R.S. § 402(2), as may be amended, conducted with some meeting attendees in person/face-to-face at a designated physical location while connecting with other meeting attendees by remote means.
 - b. “Public meeting” means a “public proceeding,” as that term is defined in 1 M.R.S. § 402(2), as may be amended.
 - c. “Remote means” means “remote methods” as that term is defined in 1 M.R.S. § 403-B(1), as may be amended. For purposes of this Policy, “remote means” may include, but is not necessarily limited to: Zoom, Go-To-Meeting, Skype, Google Meet, or other comparable internet-based telephonic or videoconferencing platform. Remote means does not include text-only means such as e-mail, text messages, or chat functions.
 - d. “Remote meeting” means a public proceeding, as defined in 1 M.R.S. § 402(2), as may be amended, conducted *solely* by remote means.
- III. **Remote Meetings of the Town Council:** The Town Council shall conduct its meetings in person unless the Chair (or in his/her absence, the Vice Chair), in consultation with the Town Manager, makes a determination that an emergency or urgent issue exists that requires the Town Council to conduct a remote meeting, including, but not limited to, inclement weather and/or disasters or catastrophes caused by either natural or man-made causes. The determination of such an emergency or urgent issue shall be made as soon as practicable, and notice of a meeting being conducted solely by remote means shall be disseminated consistent with 1 M.R.S. § 406, as may be amended, and this Policy.
- IV. **Hybrid Meetings with Remote Participation by Individual Town Councilors:** Except for a remote meeting being conducted consistent with Section III of this Policy, members of the Town Council are expected to be physically present for all public meetings except when being physically present is not practicable for one or more members. Circumstances under which physical presence for one or more members is not practicable are limited to:

- a. Illness or other physical condition, or temporary absence from the Town of Cumberland, that causes the member to face significant difficulties travelling to and attending the public meeting in person; or
- b. To provide a reasonable accommodation to a member with a disability.

A Town Councilor who believes it is not practicable, as set forth above, for him/her to attend a meeting in person shall notify the Chair (or in his/her absence, the Vice Chair), as well as the Town Manager, of the existence of such circumstances as far in advance as is possible. The Chair (or in his/her absence, the Vice Chair), shall, in consultation with the Councilor, then make a determination whether being physically present is not practicable for that Councilor and, if such a determination of impracticability is made, so notify the Town Manager that a hybrid meeting will be conducted. If the agenda has already been posted at the time the determination is made to authorize a hybrid meeting with the Town Councilor's remote participation, an amended meeting agenda containing the information set forth in Section VI(a) of this Policy shall be posted on the Town's website and be distributed to all Town Councilors, relevant Town staff, and local representatives of the media by the same or faster means used to notify Town Councilors at least four (4) hours prior to the originally noticed meeting start time.

V. **Hybrid Meetings with No Remote Participation by Individual Town Councilors:**

The Town Council is not required by law to offer this type of meeting format and will only conduct a hybrid meeting with no remote participation by individual Town Councilors when it is determined by the Town Manager, in consultation with the Chair (or in his/her absence, the Vice Chair), that such a hybrid meeting is necessary for some special reason, such as the need for the Town Council to communicate with Town staff, an outside attorney, professional or consultant without incurring the costs associated with that person's travel to/from Cumberland.

VI. **Public Notice of Remote Meetings or Hybrid Meetings:** When the Town Council conducts a remote meeting or a hybrid meeting, the following shall occur:

- a. Notice of the public meeting shall be provided in a manner that provides ample time to allow public attendance. Such notice shall be disseminated in a manner that is reasonably calculated to notify the general public of the time, date, location, and method to be used to conduct the meeting. Such notice shall provide information regarding how members of the public may attend the public meeting remotely and shall provide the physical location where members of the public may participate in person, if applicable.
- b. Members of the public shall be provided with a reasonable opportunity to participate in the public meeting by remote means, which shall at a minimum include an effective means of communication between such members of the public and the Town Council. Reasonable accommodations may be provided when necessary to provide access to individuals with disabilities.

- c. Unless the entire Town Council is conducting a remote meeting as provided in Section III of this Policy, members of the public must be provided the option to attend the meeting in person or by remote means.
 - d. Unless the entire Town Council is conducting a remote meeting as provided in Section III of this Policy, the Chair (or in his/her absence, the Vice Chair), at the start of the meeting, shall announce the name of any Town Councilor(s) participating by remote means and state the reason therefor, which reason must be consistent with Section IV.
 - e. All public documents and other materials considered by the Town Council shall be made available to members of the public by the same or more efficient means as they are provided to individual Town Councilors. This requirement may be met by: (i) posting all public documents and materials to be considered by the Town Council on the Town's website at least one (1) business day prior to the meeting; (ii) making physical copies of all documents and materials to be considered by the Town Council available for in person pick-up at the Town Office at least one (1) business day prior to the meeting; or (iii) enabling the "screen-sharing" function of the remote means utilized for the meeting in such a way that members of the public are able to view all relevant documents and materials while the Town Council is reviewing and discussing the same.
- VII. **Quorum:** A Town Councilor who participates in a remote meeting or a hybrid meeting is considered present for purposes of determining the presence of a quorum and voting.
- VIII. **Roll Call Vote Required:** All votes taken during a remote meeting or a hybrid meeting must be taken by roll call vote that can be seen and heard if using video technology, and heard if using only audio technology, by all Town Councilors and the public.
- IX. **Zoom Preferred:** The preferred remote means for all Town boards and committees shall be Zoom Webinar. The platform shall be set up and hosted by a Town official and a digital recording shall be preserved. The use of private accounts to host a remote meeting or a hybrid meeting is prohibited.
- X. **Disruptions and Adjournment:** If during the conduct of a remote meeting or a hybrid meeting, the meeting is interrupted through disruptions or glitches in the technology, the meeting shall be automatically recessed for up to 15 minutes to restore communication when audio-visual communication cannot be maintained with a quorum of Town Councilors. If the interruption cannot be resolved within 15 minutes, and the Town Council has not provided reasonable notice to the public as to how the meeting will be continued at an alternative date and time, then the meeting shall be automatically adjourned. If the meeting being conducted is a hybrid meeting with no remote participation by individual Town Councilors and a remote connection to the public location identified in the Town Council's notice pursuant to Section VI(a) of this Policy is interrupted or lost, the meeting shall continue at the public location without the need for a recess or adjournment.

- XI. **Executive Sessions:** To preserve the executive session privilege of any portion of a meeting closed to the public, the Chair should confirm with each attendee that no unauthorized person is present or has access to any executive session being conducted via remote means. There shall be no audio or visual recording of an executive session.
- XII. **Other Town Boards and Committees:** Any public body organized under the auspices of the Town may adopt this Policy in order to comply with 1 M.R.S. § 403-B. Any public body adopting such a remote and hybrid meeting policy under this section must, after hearing on the same, file written notice of the vote with the Town Clerk upon adoption. Any such public body may also choose to set more stringent regulations for use of remote means, provided that said policy is at least as stringent as this Policy and complies with 1 M.R.S. § 403-B. Such enhanced policy must also, after hearing on the same, be approved by a vote of a majority of the members of said body, and a copy of said enhanced policy must be filed with the Town Clerk upon adoption.
- XIII. **Amendment; Severability; Effective Date:** This Policy may be amended as needed by a majority vote of the Town Council. The provisions of this Policy are severable, and if any provision shall be declared to be invalid or void, the remaining provisions shall not be affected and shall remain in full force and effect. This Policy shall take effect immediately upon adoption by the Town Council.

Date Adopted: _____, 2021

BUDGET REPORT

Revenues

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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 03 OF 2022

ACCOUNTS FOR:	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
001 General Fund					
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0011 Other Tax Revenues					
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0011 0303 Motor Vehicle Excise Tax	-609,705.18	-649,247.91	-737,784.76	-607,752.54	-2,003,000.00
0011 0304 Boat Excise Tax	-2,319.60	-2,412.70	-3,553.60	-2,478.00	-17,000.00
0011 0328 Outer Islands Property Tax	.00	.00	.00	.00	-46,000.00
0011 0329 Payment in Lieu of Taxes	-15,959.00	.00	-13,903.00	.00	-33,000.00
TOTAL Other Tax Revenues	-627,983.78	-651,660.61	-755,241.36	-610,230.54	-2,099,000.00
0012 License & Permit Revenues					
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0012 0311 Hunting/Fishing Lic Agent Fees	-112.50	-67.25	-66.00	-52.50	-541.00
0012 0312 Marriage Lic & Vital Records	-1,144.60	-1,030.80	-1,169.00	-1,004.60	-2,400.00
0012 0313 Birth Certificates	-465.00	-411.00	-398.00	-327.40	-1,400.00
0012 0314 Death Certificates	-477.20	-592.80	-246.00	-117.40	-1,500.00
0012 0315 Clerk Licenses	-2,050.00	-920.00	-210.00	-1,485.00	-4,608.00
0012 0316 Shellfish Licenses	-35.70	-14.28	-66.64	-74.97	-600.00
0012 0317 Conservation Fees	-14.30	-5.72	-23.36	-25.03	-100.00
0012 0361 Motor Vehicle Reg. Agent Fees	-6,322.00	-6,938.00	-10,398.00	-8,633.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-131.00	-152.00	-162.00	-126.25	-500.00
0012 0366 Building Permits	-17,458.50	-18,301.10	-26,919.07	-35,798.90	-75,000.00
0012 0367 Electrical Permits	-5,194.35	-5,834.70	-8,892.53	-6,371.56	-21,634.00
0012 0368 Plumbing Permits	-2,790.00	-3,720.00	-6,165.00	-5,082.50	-18,789.00
0012 0369 Other Permits	-452.00	-141.00	-158.00	-103.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-52.00	-44.00	-42.00	-35.00	-60.00
0012 0390 Misc. Revenue	.00	.00	-100.00	-50.00	.00
0012 0398 Application Fee	-350.00	-200.00	-300.00	-200.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-32.00	-41.00	-28.00	-22.00	-900.00
0012 0404 Commercial Haulers License	.00	.00	-100.00	.00	-500.00
TOTAL License & Permit Revenue	-37,081.15	-38,413.65	-55,443.60	-59,509.11	-152,989.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-114,011.51	-180,251.36	-226,092.59	-260,758.37	-825,000.00
0013 0335 DOT Block Grant	.00	.00	.00	.00	-67,000.00
0013 0341 North Yarmouth Recreation Shar	.00	.00	.00	.00	-129,216.00
0013 0342 North Yarmouth Library Share	.00	.00	.00	.00	-192,435.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 03 OF 2022

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
TOTAL Intergovernmental Revenue	-114,011.51	-180,251.36	-226,092.59	-260,758.37	-1,213,651.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-1,418.89	-2,006.18	-2,654.18	-716.41	-30,000.00
0015 0306 Over/Short	5,518.73	14.85	454.98	-3,343.71	-100.00
0015 0364 Growth Permits	-500.00	-600.00	-1,400.00	-500.00	-2,000.00
0015 0365 Board of Appeals	-100.00	-100.00	.00	.00	.00
0015 0390 Misc. Revenue	-576.80	-31.00	-89.00	-1,144.72	-25,000.00
0015 0399 Staff Review Fee	-1,250.00	-1,200.00	-2,550.00	-1,900.00	-9,700.00
0015 0403 Mooring Fees	-150.02	-980.00	-64.00	-684.00	-5,000.00
0015 0410 Private Ways	-200.00	.00	.00	.00	-400.00
0015 0508 Impact Fees	-15,078.00	-13,917.40	-34,749.40	-24,038.00	-60,000.00
TOTAL Other Revenues	-13,754.98	-18,819.73	-41,051.60	-32,326.84	-132,200.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	.00	.00	-951.30	.00	.00
0021 0351 Police Issued Permits	-850.00	-452.00	-345.00	-135.00	-2,000.00
0021 0353 Police Insurance Reports	-110.00	-130.00	-120.00	-403.00	-500.00
0021 0390 Miscellaneous Police Revenue	-18.00	-147.00	-27.00	.00	-648.00
0021 0427 Parking Tickets	.00	-175.00	-150.00	.00	-100.00
0021 0431 Outside Detail	737.52	.00	.00	.00	.00
0021 0536 Dog Licenses ACO Revenue	-113.00	-224.00	-140.00	-84.00	-1,800.00
0021 0546 Court Reimbursements	46.00	-1,834.56	-39.02	-559.12	-2,200.00
TOTAL Police Related Revenues	-307.48	-2,962.56	-1,772.32	-1,181.12	-7,248.00
0022 Fire Related Revenues					
0022 0504 Rescue Billing	-44,526.04	-15,361.78	-15,424.44	-2,791.95	-160,000.00
TOTAL Fire Related Revenues	-44,526.04	-15,361.78	-15,424.44	-2,791.95	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-3,093.00	-3,817.00	-226.00	-28.00	-20,500.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 03 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
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0031 0391 Field Usage Fees	.00	-360.00	.00	-60.00	-5,000.00
0031 0517 Bags/Universal Waste	-78,345.00	-21,777.50	2,170.00	72,960.00	-295,015.00
0031 0539 Brush Passes	-1,146.00	-1,025.00	-4,743.00	-1,806.00	-8,277.00
TOTAL Public Services Revenues	-82,584.00	-26,979.50	-2,799.00	71,066.00	-328,792.00
 0035 VH Other Revenues					
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0035 0378 Soda Sales	-1,706.30	-1,387.40	-1,774.40	-2,356.00	-2,500.00
0035 0560 Rental Income	-3,323.23	-6,750.00	-6,750.00	-7,500.00	-14,000.00
0035 0565 Cell Tower Land Lease	-5,400.00	-5,400.00	-7,200.00	-6,210.00	-24,840.00
TOTAL VH Other Revenues	-10,429.53	-13,537.40	-15,724.40	-16,066.00	-41,340.00
 0037 VH Golf Revenues					
<hr/>					
0037 0306 Over/Short	-4.82	503.21	-.80	2.11	.00
0037 0357 Golf Memberships	-18,380.60	-22,571.10	-40,522.55	-52,199.00	-235,542.00
0037 0358 Greens Fees	-72,409.04	-60,407.89	-95,353.71	-98,597.50	-179,737.00
0037 0359 Golf Cart Rentals	-40,230.81	-36,633.05	-53,299.09	-57,139.00	-92,257.00
0037 0416 Practice Range	-4,539.00	-395.00	-4,638.97	-4,058.00	-8,860.00
0037 0417 VH Program Revenues	-41,409.70	-42,284.00	-49,551.63	-78,370.00	-70,500.00
0037 0419 Advertising Sales	-5,600.00	.00	.00	.00	-22,500.00
0037 0522 Outing Golf	-39,528.43	-54,371.00	-21,398.00	-36,442.00	-48,290.00
TOTAL VH Golf Revenues	-222,102.40	-216,158.83	-264,764.75	-326,803.39	-657,686.00
 0041 Recreation Related Revenues					
<hr/>					
0041 0440 41100 After School Programs	-38,733.36	-54,549.00	-78,300.50	-52,655.00	-272,000.00
0041 0441 41110 Youth Enrichment Programs	-39,682.00	-49,317.00	-11,359.50	-103,811.50	-175,000.00
0041 0442 41120 Youth Sports Programs	-31,219.75	-30,978.00	-3,701.00	-67,440.50	-115,000.00
0041 0443 41130 Skiing Programs	.00	.00	-295.00	.00	-45,020.00
0041 0444 41140 Day Camps	-29,100.65	-29,548.93	-67,166.50	-211,502.90	-165,000.00
0041 0445 41150 Swimming Programs	-7,462.29	-7,345.00	.00	.00	-21,250.00
0041 0446 41160 Adult Enrichment Revenue	-8,467.17	-8,322.32	-380.00	-1,183.80	-31,715.00
0041 0447 41170 Adult Fitness Revenue	-22,967.63	-21,235.10	-6,615.00	-14,256.00	-45,000.00
0041 0448 41190 Special Events/Trips Reven	-365.00	-449.00	.00	-2,346.00	-5,000.00

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FOR PERIOD 03 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0041 0449 41190 Recreation Programs	-1,800.00	-3,805.00	.00	.00	-1,995.00
0041 0570 41190 Rec Soccer Revenue	-18,175.00	-20,090.00	-8,968.00	-29,627.00	-23,000.00
0041 0571 41190 Rec Ultimate Frisbee Reven	.00	.00	.00	.00	-14,000.00
0041 0606 41190 CPR/First Aid Revenues	-350.00	-380.00	-165.00	-300.00	-250.00
TOTAL Recreation Related Reven	-198,322.85	-226,019.35	-176,950.50	-483,122.70	-914,230.00
0044 W Cumberland Hall Revenues					
0044 0377 Hall Rental	.00	.00	.00	-280.00	.00
TOTAL W Cumberland Hall Revenu	.00	.00	.00	-280.00	.00
0045 Library Related Revenues					
0045 0392 Library Fines	-543.95	-1,363.22	-314.85	-49.15	.00
0045 0394 Misc. Library Revenue	-330.80	-376.60	-160.30	-93.00	.00
TOTAL Library Related Revenues	-874.75	-1,739.82	-475.15	-142.15	.00
0211 Police- Salaries & Bens					
0211 0431 Outside Details	184.68	1,356.79	-1,229.40	-298.56	-26,741.00
TOTAL Police- Salaries & Bens	184.68	1,356.79	-1,229.40	-298.56	-26,741.00
0221 Fire- Salaries & Benefits					
0221 0431 Outside Details	338.00	-97.76	.00	-8,500.00	-18,000.00
TOTAL Fire- Salaries & Benefits	338.00	-97.76	.00	-8,500.00	-18,000.00
TOTAL General Fund	-1,351,455.79	-1,390,645.56	-1,556,969.11	-1,730,944.73	-5,751,877.00
TOTAL REVENUES	-1,351,455.79	-1,390,645.56	-1,556,969.11	-1,730,944.73	-5,751,877.00
GRAND TOTAL	-1,351,455.79	-1,390,645.56	-1,556,969.11	-1,730,944.73	-5,751,877.00

Expenses

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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 03 OF 2022

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	162,233.73	158,836.72	173,158.95	155,533.74	664,743.00
140 Assessor	22,618.46	24,168.81	30,561.84	30,320.58	118,867.00
150 Town Clerk	54,579.73	66,109.80	77,884.61	63,307.48	291,177.00
160 Technology	51,084.68	88,358.87	133,449.21	38,795.87	280,613.00
165 Elections	391.13	25.50	12,301.03	1,206.14	35,127.00
170 Planning	14,061.45	14,663.04	15,036.68	15,504.70	74,035.00
190 Legal	4,964.00	9,153.00	12,826.50	.00	47,500.00
210 Police	300,790.86	325,911.08	382,692.06	317,203.16	1,578,958.00
220 Fire	209,909.69	229,144.82	234,192.53	213,470.59	1,096,586.00
240 Code Enforcement	31,315.58	33,926.33	39,032.79	36,586.63	150,858.00
250 Harbor Master	2,279.81	8,260.21	4,668.76	1,038.99	22,480.00
260 Animal Control	12,050.60	20,316.05	30,511.96	28,842.05	36,179.00
310 Public Works	207,825.23	191,387.06	248,632.21	200,125.13	1,302,955.00
320 Waste Disposal	112,787.63	121,852.58	142,413.78	98,044.52	637,459.00
350 Valhalla-Club	15,379.95	8,913.53	4,976.75	3,793.18	26,241.00
360 Valhalla-Course	187,711.14	190,851.34	221,697.45	204,942.26	559,899.00
370 Valhalla-Pro Shop	111,727.04	112,035.17	99,446.35	94,534.00	240,351.00
410 Recreation	328,373.84	339,125.69	223,079.14	319,941.00	955,292.00
420 Aging in Place	3,598.78	53,513.07	58,202.38	58,886.01	101,716.00
430 Parks	111,964.02	98,531.27	99,149.93	79,101.00	327,477.00
440 West Cumberland Rec	550.48	1,168.73	174.35	394.23	8,744.00
450 Library	112,244.98	124,040.56	124,972.77	112,977.01	550,098.00
470 Historical Society Building	2,272.01	579.48	168.00	233.71	11,364.00
580 General Assistance	6,361.24	10,192.52	26,227.28	2,725.95	35,000.00
590 Health Services	10,894.30	14,894.30	.00	894.30	3,875.00
620 Cemetery Association	27,575.00	26,700.00	26,700.00	26,700.00	26,700.00
630 Conservation	4,122.45	1,279.29	3,595.99	2,412.41	21,000.00
650 Debt Service	10,631.00	-5,592.00	-87,151.00	-330,000.00	1,262,301.00
750 Insurance	192,325.88	175,761.99	230,020.13	198,184.02	319,619.00
800 Fire Hydrants	12,966.76	20,498.62	20,780.96	14,190.27	83,500.00
810 Street Lighting	3,133.90	6,893.20	1,094.76	.00	45,000.00
830 Contingent	-247.20	2,000.00	15,719.08	24,511.73	10,000.00
840 Municipal Building	24,217.95	20,338.33	15,272.86	10,764.90	109,837.00
850 Abatements	1,264.74	18,247.96	1,469.28	6,434.21	1.00
TOTAL General Fund	2,353,960.84	2,512,086.92	2,622,959.37	2,031,599.77	11,035,552.00
TOTAL EXPENSES	2,353,960.84	2,512,086.92	2,622,959.37	2,031,599.77	11,035,552.00
GRAND TOTAL	2,353,960.84	2,512,086.92	2,622,959.37	2,031,599.77	11,035,552.00