

## **AGENDA**

Cumberland Town Council Meeting

Town Council Chambers

**MONDAY, August 23, 2021**

**6:00 P.M.** Senior Tax Relief Committee (Councilors Edes, Gruber & Segrist)

**7:00 P.M.** Call to Order

### **I. CALL TO ORDER**

### **II. APPROVAL OF MINUTES**

August 9, 2021

### **III. MANAGER'S REPORT**

### **IV. PUBLIC DISCUSSION**

*Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.*

### **V. LEGISLATION AND POLICY**

**21 – 086.** To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland County Fair to be held from September 26th – October 3rd at the Cumberland Fairgrounds.

**21 – 087.** To hold a Public Hearing to consider and act on a Mass Gathering Permit for Binnie Media's Fall Ultimate Yard Sale to be held on October 9th from 9:00 a.m. to 3:00 p.m. at the Cumberland Fairgrounds.

**21 – 088.** To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Maine Principals' Association South Regional Cross-Country Championships to be held on October 23rd from 9:00 a.m. to 3:30 p.m. at Twin Brook.

### **VI. NEW BUSINESS**

Town Council Work Plan Updates

### **VII. BUDGET REPORT**

## **VIII.ADJOURNMENT**

# **MINUTES**

Cumberland Town Council Meeting  
Town Council Chambers

**MONDAY, August 9, 2021**

**6:00 P.M. Workshop re: Town Council Goal Setting**

## **7:30 P.M. Call to Order**

Present: Councilors Copp, Edes, Foster, Gruber, Segrist, Storey-King and Vail

### **I. APPROVAL OF MINUTES**

Motion by Councilor Gruber, seconded by Councilor Edes, to accept the July 26, 2021 meeting minutes as presented.

VOTE: 7-0                      UNANIMOUS

### **II. MANAGER'S REPORT**

Assistant Town Manager Chris Bolduc reported that a lot of construction started around Town today, making it difficult to get around.

The Public Works garage project is behind schedule but should be completed by the third week of August. The delay was caused by backordered building materials and waiting on contractors.

The Historical Society building is on track to be completed the first week of October. Contractor Dave Swan is doing a great job.

The Bicentennial celebration will be held on September 18<sup>th</sup>. This will be a great event.

### **III. PUBLIC DISCUSSION**

Joanne Fryer of 111 Bruce Hill Road (Mowfield Farm) said that she has a license, issued by the Town, to hold up to 8 events pre year at her farm. She has weddings on the calendar now for next year. The current zoning for the fairgrounds was developed in the 70's and they can basically do whatever they want. Her fear is that on 30 days' notice, a loud event could be scheduled which would be catastrophic for a wedding across the street from the fairgrounds. She was told by the Farmer's Club that they can hold whatever events they choose. They have had a change in leadership, and this scares her. She doesn't know where to turn. She needs to know what the rules are.

Eben Sweetser of Blanchard Road said that he is concerned about the speed on Blanchard Road. His major concerns are pedestrian safety and vehicles backing out of the Apple Barrel. He would like to see traffic calming measures taken in that area.

### **IV. LEGISLATION AND POLICY**

#### **21 – 084 To authorize the issuance of Senior Property Tax Assistance Program payments.**

Assistant Town Manager Bolduc explained that Town staff held drop-in hours last week for seniors to come to Town Hall and fill out their applications. 156 applicants have applied to date for a total of \$63,197 in refunds, which will be mailed out next week. We are requesting authorization up to \$75,000 because there are some people who have not come in to fill out their application yet.

Chairman Vail asked for any public comment.

No public comment.

Councilor Gruber thanked Bill Kinney, Brian Cashin and Whitney Miller for all their assistance in getting people through the application process.

Motion by Councilor Gruber, seconded by Councilor Segrist, to authorize the issuance of Senior Property Tax Assistance Program payments not to exceed \$75,000.00.

VOTE: 7-0 UNANIMOUS

**21 – 085 To consider and act on the adoption of a resolution endorsing a Rail Corridor Advisory Council process to consider alternative future uses of the corridor, as proposed by the Maine Trails Coalition.**

Chairman Vail explained that Dick Woodbury was at our last meeting and described this project. They are looking for our support in a rail revitalization corridor from Portland to Brunswick and Auburn. The affected area in Cumberland is the railroad tracks between Middle Road and I-295. If this is never going to be utilized as a trainline, then this is probably a good use of it.

Councilor Foster clarified that the resolution is not to make a change of use on the rail line, but rather to support the formation of an advisory council to consider the future use of the Casco Bay SLA Corridor as a multi-use trail. She wants to be clear that the resolution is not stating that we support the actual action, but the research of it.

Councilor Storey-King said that the Governor has approved some funding for alternative transportation, and this committee is trying to get some of those funds. They want to get support from all the communities that will be impacted by this concept before they go after the funding.

Chairman Vail asked for any public comment.

Wayne Curtis of 183 Middle Road said that he lives between Middle Road and the railroad tracks. There are approximately 60 houses and 7 or 8 businesses on the south side of Middle Road that could be impacted by this. He researched rails to trails in different parts of the State and found that they allow ATV's, snowmobiles, horseback riding and biking. There are ATV's and snowmobiles on the pole line behind his house, and they will surely jump onto those tracks. We have 3 miles of train track in Cumberland. According to an article in the Portland Press Herald yesterday, they are talking about a cost of 1 to 1.5 million dollars per mile, with 20% coming from the Towns. That equals \$750,000. That is a lot of money for non-taxpayers because most of the people who will be using the trails are not Cumberland residents. You will not be able to gain access to the trail in Cumberland unless you go across someone's property. \$750,000 is a lot of money. 3 years ago, Middle Road residents asked for  $\frac{3}{4}$  of a mile of water line to be extended. That was going to cost \$250,000 and that never happened.

Caleb King of 33 Deep Creek Drive is a direct abutter to the railroad tracks that run behind Middle Road. The article in the Portland Press Herald yesterday said that 700,000 to 800,000 people use the trail system in Southern Maine. That kind of foot traffic behind any private residence is absurd. He believes that if you don't want something done on a piece of land you should buy it, and he would, but the State is not selling off railroads. This doesn't seem like a good fit for a rural residential area and there are only 60 landowners who live on this stretch in Cumberland that would have to bear the burden for the rest. As far as he knows, there is no access to the proposed trail except over private property. Most users would have to access from Portland Street in Yarmouth or Johnson Road in Falmouth. How does that benefit our Town? He doubts that the Town would approve a vehicular corridor that would only serve the purpose of driving through Cumberland. We already have 295. We have a lot of problems with people not respecting public land. To think that people would respect a trail right-of-way and not trespass on private property, litter, or let dogs run free on the trails, is naive.

Like hunters or sportsmen, it only takes a few bad eggs to ruin it for the rest. Another concern is a conflict between hunters and trail users. Hunters who would be using their own land would then have a steady flow of traffic, which creates a safety issue because not everyone complies with wearing orange. It would also create easier access and closer proximity to pedestrians with the potential discharge of a firearm. Many of these landowners have had the land in their families for generations. To take this land and essentially ruin it for hunting, considering what little land there is left in the Town, is unjust. It is his opinion that the Town allocates enough money to greenspace for residents to enjoy, and there is plenty of accessible open space with adequate parking and marked trails on all sides of Town. This proposed expansion of these trails will take years and cost a million dollars per mile to complete. He hopes that no additional taxes or fees from the Town would be allocated for this project. All in all, it seems like a poor deal for the Town and its residents.

Councilor Edes said that at this point, he could not be more against this project. While he understands what our vote does, if we vote in favor of it, it sends a message to Augusta that we're all in favor of it. There are way too many unanswered questions, and he could not agree more with the issue of it being an invasion of the abutter's property. We haven't even talked about the infrastructure needed to make this happen. What if somebody needs medical care, how are we going to get to them? Where are our residents going to park? There are too many unanswered questions, and he cannot support it at this time.

Chairman Vail said that he gave this some thought and feels like he has more questions about this than answers. At the very least, we should table it and he suspects that if it were put to a vote, it would fail. He likes the idea of rails to trails. The concept is a valuable reuse of property, but he hates the idea of losing a railroad track. Rail is the most inexpensive method to move goods. We should be using more of it, not less. This particular rail line will likely never be used again. People use Twin Brook and Knight's Pond who don't live in our community, and we all likely use something that is in another community. But the issues raised tonight outweigh moving forward with this.

Councilor Segrist said that he will respectfully take a different position. The comments tonight from abutters are legitimate and very real. He does not live on Middle Road but respects the comments from the residents there and thinks that they come with a lot of truth, but feel that they are a little premature. We are not voting on whether we're moving forward on this. The Press Herald article mentioned cost and that is being thrown out as a fact to what this will cost us. He does not think that we even know that information yet and when he hears Councilor's say that they have a lot of questions, his first thought is how do you get answers to those questions? You form an advisory council to look into those questions and then we vote on it based on that information. He is not willing to vote against the concept of getting more information. He read through the proposed statement that we would give in support of this, and nothing in it obliges us to move forward with the project or to come up with \$700,000 of taxpayer funds. It doesn't oblige us to do anything, apart from saying look into the issue. He does not see the harm in that. If it's shot down, it's shot down, but then we will have all the information as to why it's shot down versus not even learning more about the project.

Councilor Storey-King said that she thinks that is what the advisory committee is looking to do. She suspects that they are getting ready to submit a packet of information to try to obtain funding and they may not need our support.

Councilor Foster said that she also has some questions regarding the timing of the advisory committee and logistical questions that she would like to be able to ask Dick Woodbury before voting on this. Personally, while she is in Councilor Segrist's camp, she would rather table this and give Dick Woodbury the opportunity to answer the logistical questions.

Councilor Copp said that he doesn't see any benefit to Cumberland residents with this. If he lived on Middle Road, he would not want all the cyclists and walkers going through his backyard. He views this as an advantage to the residents of Falmouth, Yarmouth, and Portland, not Cumberland.

Councilor Storey-King said that she believes that there is a paper street at Storey Brothers that may be an access point. If we support this, she believes that it would be up to us to provide and pay for public access to the trail.

Councilor Edes said that we already have a lot of trails in our Town that offer parking and privacy. None of our trails are in somebody's backyard. He understands what we are voting on tonight, there are a lot of unanswered questions, but by doing this we are saying that we support the project. We're kidding ourselves if we think that this is simply a concept. They know what they want to do, and they have looked into the cost. He does not think that we should table this. Let's get this out there and vote on it.

Councilor Foster said that she feels that it is a bit extreme to say that there is no benefit for Cumberland residents simply because they would have to drive down Portland Street to gain access to the trail. She understands the point that is being made, but let's not discount the fact that we can drive to Royal River Park and access that park, which she does regularly. To say that there would be no benefit to our community when we were just talking at our workshop earlier about sustainability and being able to get from point A to point B in a non-automated combustion engine vehicle. To say that that's not at all aligned with what we were talking about earlier this evening, seems a bit counter. As Councilor Segrist said, the truth has been spoken of the impact that this could and would have on the residents that abut this property. The big question is what happens to that railroad track if nothing goes in there? If that track ever does go active isn't that actually a worse outcome for the folks that abut this property?

Councilor Storey-King responded that all those property owners know they have property that abuts a railroad, not thousands of people on bicycles.

Councilor Segrist said that the same way we sat here an hour ago to support committees coming together to explore an idea to see if it's feasible, is the exact thing that we are being asked to do now. He feels very comfortable voting for something to explore an idea for more information. If the information comes back and it's \$700,000 and thousands of people are going to be using it, that makes the answer much clearer for a lot of people. But tonight, the answer is that we don't know, so he would be voting in support of creating an advisory committee.

Chairman Vail said that both sides have great arguments, and he is firmly in the camp of where is the benefit to the residents of Cumberland? He is firmly in the camp of the abutters who might be exposed to the unknown. The other side, that Councilors Foster and Segrist have pointed out, it will be able to be accessed from other areas and are we bring hypocritical and saying that we support sustainability on one hand but not the other?

Councilor Copp asked if we vote not to support this, is it really going to make any difference? They are still going to go forward with the project.

Councilor Storey-King said that she asked about hunting, and she got a response that only the State of Maine can restrict hunting. However, the State of Maine does restrict hunting within 500 feet of a recreational area. Would this be considered a recreational area? That would take hunting completely out of that area.

Councilor Segrist said that there are lot of fantastic questions, many of which we may actually learn if there is an advisory council to look at the issue. We are not going to answer any of these questions tonight.

Councilor Foster said that to Councilor Copp's point, it's not going to stop them from submitting their packet of information, so we can take the vote and maybe they will know that Cumberland was not unanimous on this project, and we have a lot of questions and issues that we want to make sure are addressed by the advisory committee.

Councilor Storey-King said that the resolution won't indicate if we're divided on it.

Councilor Foster said that they can read the minutes or watch a recording of the meeting. That is her point. We could also amend the resolution to say that we support the creation of this rail quarter advisory council to consider any future use of abandoned rails. We can change the language to whatever we would like to be in order to be very clear about what we want.

Councilor Storey-King said that she thinks that if we move forward with this as a resolution, it shows that we are supporting it. There are a lot of people that believe that if you support the idea of something, then it is a done deal.

Councilor Edes said that we as a Council have done everything to stop impact on our residents, such as the railroad quiet zones or relocating the public works garage. Here, we are voting for something, and tomorrow's headline is going to be that the Cumberland Town Council supports this, and it will impact the entire Middle Road neighborhood. We can't pick and choose which neighborhoods we don't want impacted.

Motion by Councilor Gruber to table to August 23<sup>rd</sup>. No second.  
MOTION FAILS

Motion by Councilor Copp, seconded by Councilor Storey-King, to not adopt the resolution in the materials for this meeting.

Chairman Vail asked for discussion on the motion.

Councilor Segrist asked whether not moving to accept the materials would also include moving to not accept any revised drafts of those materials.

Councilor Copp said that it would not. To Councilor Edes point, the Forecaster headline will look better if it clearly states that the Cumberland Town Council does not support this endeavor.

Councilor Segrist said that he would hope that the Forecaster, with any journalistic integrity, would write that the Town Council supports the consideration of forming an exploratory committee to look into the issue more.

VOTE: 5-2 (Foster & Segrist opposed)      MOTION PASSES

## V. NEW BUSINESS

**Councilor Segrist** – if you are eligible and haven't made it into Town Hall to apply for the Senior Property Tax Assistance Program, please be sure to do that.

He received a flyer from the Chebeague and Cumberland Land Trust that said that they are fundraising to add a new public access trail to the Spear's Hill/Broad Cove Reserve property. If you are interested in learning more about that project or potentially supporting it, you can go to [ccltmaine.org/donate](http://ccltmaine.org/donate).

**Councilor Storey-King** – the premier of a movie about Cumberland will have it's first showing on Friday at 8:00 p.m. at the Bru-Thru in West Cumberland. She is so excited that this Town event is happening first in West Cumberland for the residents there. There will be a second showing on Sunday at 2:00 p.m. at the performing arts center.

To expand on Assistant Town Manager Bolduc's comments on the Historical Society building, they are working on the plumbing and electrical now.

The Town Council met last week with the neighbors of a potential project on Longwoods Road called The Grange at Longwoods. This might be a project with the Chebeague and Cumberland Land Trust and they may be looking for donations for this project as well.

**Councilor Gruber** – a big thank you to the Food Pantry volunteers. We served 50+ families last week.

He signed up for swimming through the Recreation Department and he is really enjoying using the pool.

**Chairman Vail** – we received a letter from a resident about noise, and it seems that we have talked about noise a lot lately. Perhaps the Ordinance Committee should take a look at our noise ordinance.

Councilor Storey-King said that we do not have any noise ordinances in our Town. We have ordinances about disturbing the peace. Those generally don't go into effect until after 9:00 p.m. Some contract zone agreements speak about regulating noise. Other Towns have nuisance ordinances and noise is sometimes part of a nuisance ordinance. The Ordinance Committee can look at this.

Chairman Vail said that there may be a request from North Yarmouth for some shared administrative services.

There is a parcel of land in North Yarmouth that is being considered for the new school. The Town Manager will be presenting an alternative plan for the new school to the Superintendent and School Board leadership.

**Councilor Foster** – the next sign-up opportunity for her fellow Town Councilors to be at the Farmer's Market is on August 21<sup>st</sup>. She and School Board member Peter Bingham have signed up so far. She invited anyone to stop by give them feedback or ask any questions that they might have.

**Councilor Edes** – no new business.

**Councilor Copp** – the Cumberland Fair is coming right up, and he has made a donation at every Council meeting all year long to support the 4-H auction at the fair. The rest of the Town Council has also been very generous to this worthy cause.

## **VI. ADJOURNMENT**

Motion by Councilor Storey-King, seconded by Councilor Copp, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 8:44 P.M.

Respectfully submitted by,

Brenda L. Moore  
Council Secretary



# ITEM

# 21-086

To hold a Public Hearing to consider and act on a Mass Gathering Permit  
for the Cumberland County Fair to be held from September 26th –  
October 3rd at the Cumberland Fairgrounds

## MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Re: 2021 Cumberland Fair, September 26th– October 3rd, 2021

I held a meeting at 2:00 p.m., on Wednesday, August 4, 2021, with Cumberland Farmer's Club President Mr. Lyle Merrifield, Police Chief Rumsey, Sgt. Tony Ridge, Deputy Fire Chief Eric Beaulieu, and Fire Dept. Administrative Assistant Debra Rand.

I reviewed in detail the requirements of the Mass Gathering Ordinance with Mr. Merrifield. The following represents our mutual understanding:

1. There will be Harness Racing this year. There will be tractor pulling on Friday and Saturday nights. There will also be a Rodeo this year.
2. Exact attendance levels are unknown, however, it was determined that up to 50,000 is likely, therefore, the organizers will pay the Major Mass Gathering fee of \$500.00.
3. Entrance fee for attendees is \$12.00 per person.
4. There will be no parking fee this year.
5. There will be parking attendants for the parking areas. The parking is being handled by the American Legion Group from New Gloucester.
6. The Medical and Fire staff will be set up at the First Aid Booth.
7. Police coverage will be consistent with years past, as will Fire/EMS coverage. Coverage for both departments was discussed by both parties at length and agreed to, subject to changes in events.
8. The Certificate of Liability Insurance is forthcoming.
9. Communication between parties will be by two way radio and cell phone.
10. Food Vendors will be handled exclusively through the Farmers' Club. There are approximately 50 food vendors that will be signed up.
11. A copy of the contract with Troiano Waste Services is on file with the Town Office.
12. Contact person for this event is Mr. Lyle Merrifield. Contact number is 415-3001.

Approximate fees for this event are as follows:

Police	-	\$18,809.28
Fire & Rescue	-	\$11,488.50

I believe we have covered all areas related to the Mass Gathering Permit application. I anticipate that this event will be very successful and well managed. I hope the weather cooperates and they have a wonderful turnout. Thank you.



**TOWN OF CUMBERLAND**  
**MASS GATHERING EVENT PUBLIC SAFETY SIGN-OFF**

Date of event Sept 26 - Oct 3, 2021

Name of event Cumberland Fair

Location of event Cumberland Fairgrounds

Estimated attendance 70,000

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Police Chief recommendation for event coverage: 252 hours at  
\$ 74.64 per hr.

Police event coverage cost: \$ 18,809.28

Fire Chief recommendation for event coverage: 425.5 hours at 27.00  
per hr.

Fire Department event coverage cost: \$ 11,488.50

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Total safety cost for event coverage: \$ 30,297.78

**\*This is a cost estimate based on the numbers you provided. If the event changes & additional staff is required, costs will increase.**

Event Coordinator Signature: 

	10:00	10:30	11:00	11:30	12:00	12:30	1:00	1:30	2:00	2:30	3:00	3:30	4:00	4:30	5:00	5:30	6:00	6:30	7:00	7:30	8:00	8:30	9:00	9:30					
Sun	1 person - Supervisor																								\$310.50				
	1 person - first aid booth																								\$310.50				
	2 person - EMS foot patrol - Team 1																								\$621.00				
	Cumberland County/Scarborough Command Post Vehicle - No Charge																								\$0.00				
											Fire Engine Gate Coverage - No Charge														\$0.00				
												2 person - EMS foot patrol - Team 2													\$378.00				
													Harness Racing												\$216.00				
																	Demolition Derby								\$432.00				
Mon																													
	1 person - supervisor/first aid booth																								\$310.50				
	2 person - EMS foot patrol																								\$621.00				
													Harness Racing												\$216.00				
																					Motocross Show								\$108.00
Tue																													
	1 person - supervisor/first aid booth																								\$310.50				
	2 person - EMS foot patrol																								\$621.00				
													Harness Racing												\$216.00				
Wed																													
	1 person - supervisor/first aid booth																								\$310.50				
	2 person - EMS foot patrol																								\$621.00				
													Harness Racing												\$216.00				
																					Rodeo								\$202.50
Thu																													
	1 person - supervisor/first aid booth																								\$310.50				
	2 person - EMS foot patrol																								\$621.00				
													Harness Racing												\$216.00				
																					Rodeo								\$202.50
Fri																													
	1 person - supervisor/first aid booth																								\$310.50				
	2 person - EMS foot patrol - Team 1																								\$621.00				
													Harness Racing												\$216.00				
														2 person EMS foot patrol - Team 2											\$162.00				
																					Tractor Pulls								\$270.00



	10:00	10:30	11:00	11:30	12:00	12:30	1:00	1:30	2:00	2:30	3:00	3:30	4:00	4:30	5:00	5:30	6:00	6:30	7:00	7:30	8:00	8:30	9:00	9:30	
Sat	1 person - Supervisor																								\$310.50
	1 person first aid booth																								\$310.50
	2 person - EMS foot patrol - Team 1																								\$621.00
			Fire Engine Gate Coverage - No Charge																						\$0.00
	Cumberland County/Scarborough Command Post Vehicle - No Charge																								\$0.00
						Harness Racing																			\$216.00
						2 person EMS foot patrol - Team 2																			\$324.00
																		Truck Pulls							\$432.00
																				Fire Works					\$108.00
Sun																									\$216.00
						Harness Racing																			\$216.00
																									\$11,488.50

Harness Racing will have 1 dedicated ambulance with 2 EMS providers.  
 Demolition derby and Truck pulls will have 1 fire engine & 1 extrication truck  
 Motocross will have 1 dedicated ambulance with 2 EMS providers.  
 Tractor pulls and Fire works will have 1 fire engine  
 Rodeo will have 1 dedicated ambulance with 1 supervisor and 2 EMS providers. 1 of the providers will be a paramedic.  
 Truck Pulls E102 4-FF and A R103 4 -EMT/FF  
 Fire engine with crew located at Blanchard Road Gate on opening and closing days (no charge to Farmers Club)  
 A dedicated ambulance will remain at the main gate while EMS crews are on site  
 Cumberland County/Scarborough Command Post Vehicle on opening and closing days (no charge)

Hourly charge per firefighter and all EMS license levels = \$27.00. This hourly charge includes taxes and insurances.

<b>Individual Event Hours:</b>
Harness Racing = 4 hours
Demolition Derby = 2 hours
Motocross = 2 hours
Tractor Pulls = 2.5 hours
Truck Pulls = 2 hours
Fire Works = 1 hour
Rodeo = 2.5 hours

<u>Coverage Category</u>	<u>Accumulative Staff Hours:</u>	<u>Cost</u>
EMS/Supervisor Coverage	296.5	\$8,005.50
Harness Racing	64.0	\$1,728.00
Events	65.0	\$1,755.00
Fire Engine Gate Coverage	N/A (56 hours)	\$0.00
<b>Totals:</b>	<b>425.5 Hours</b>	<b>\$11,488.50</b>

### 2021 - Police Department Fair Grounds Coverage Estimate

[illegible]

<b>Friday</b>	<b>Midway</b>															\$821.04	11
																\$821.04	11
																\$447.84	6
	<b>Special Event</b>															\$298.56	4
																\$298.56	4
	0	0	2	2	2	2	2	3	3	3	3	3	3	3	0		
<b>Saturday</b>	<b>Midway</b>															\$895.68	12
																\$895.68	12
																\$447.84	6
	<b>Special Event</b>															\$298.56	4
																\$298.56	4
	0	2	2	2	2	2	2	3	3	3	3	3	3	3	0		
<b>Sunday</b>	<b>Race Track</b>															\$298.56	4
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
																<b>\$18,809.28</b>	<b>252</b>

Notes: Contractually Established Detail Rate: \$74.64  
Monday - Maine Agriculture Day  
Wednesday; Early Release Day



## TOWN OF CUMBERLAND

Publication Dates \_\_\_\_\_  
Publication names: \_\_\_\_\_  
Date filed, \_ . \_\_\_\_\_  
Fee rec'd, \_ . \_\_\_\_\_  
Date Ordinance received, \_ . \_\_\_\_\_  
Issued, \_ . \_\_\_\_\_  
Denied: \_\_\_\_\_

### Mass Gathering Application - Major Outdoor Event (5,000 or more persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.  
Application must be accompanied by a non-refundable fee of \$500.

Name of applicant: **Cumberland Farmer's Club**

Address of applicant: **PO Box 745 Cumberland ME 04021**

Tel.# **207.829.5531**

Name of event: **Cumberland County Fair**

Facility where the event will be held: **Cumberland Fairgrounds 197 Blanchard Rd Cumberland ME**

Is the facility owned by the applicant: **YES** (if no, attach a copy of the contract with the owner which allows use of the property)

Name of promoter (if different from above): **n/a**

Telephone number:

Will any food vendors be serving at the event? **YES** (if yes, how many, and what types)

**Up to 100 – will not know complete list until Fair**

Will any alcohol vendors be serving at the event? **YES** (if yes, list name and attach a copy of the vendors license to sell alcohol, describe alcohol will be served)

**Beer Garden - Matt Mattingly – permit/license will be provided when available and will be posted on-site**

Date of event: **September 26 – October 3, 2021**

Time (start and finish times): **buildings - 9a – 9p; some events may run earlier/later**

Number of tickets available: **n/a**

Expected attendance: **Approx. 70,000 over the week (includes paid attendees, kids under 12, vendors, exhibitors, employees, members)**

Description of event: **Annual Cumberland County Fair, including livestock shows, exhibition hall, museum, sugar house, horse and oxen pulling, motorized events, midway, Rodeo and other food and entertainment**

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

Cumberland County Fair 2019 – approx. 60,000

Cumberland County Fair 2018 – approx. 60,000

Cumberland County Fair 2017 – approx. 60,000

**Description of facility:**

- A. Seating capacity: 4500 permanent; 2500 temporary
- B. Other seating capacity: festival; standing room only approx. 100 acres in public use
- C. Number of toilets available: 30 permanent; 35 portable
- D. Number of parking spaces available: 4000 on-site; 2000 off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours)? Yes
- F. Source of potable water: Portland Water District
- G. Refuse containers available, number and size: 3 - 40 yard dumpsters, roll-off dumpster, cardboard dumpster; 250+ 50 gallon drums
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)  
Troiano
- I. When will refuse be picked up? All drums 5-7 am daily; mid-day/evening as needed; Dumpsters are multiple times through the week

**Public Safety:**

- J. Describe first aid facilities: Cumberland Rescue Booth- staffed by Cumberland Fire and Rescue
- K. Describe emergency facilities: Emergency services contracted with and provided by Cumberland Police, Fire and Rescue personnel
- L. Describe communication facilities: Public address system/on-ground loudspeakers; cell phones; internal grounds phone system
- M. Number of certified police officers: As designated by CPD daily based on event schedule
- N. Other security personnel (include company name and qualifications): None
- O. Describe fire personnel: Cumberland Fire and Rescue – staff and equipment as designated by CFD

## Traffic Plan

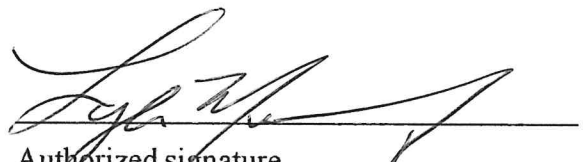
- P. Description of routes persons attending the event are likely to take, include number of ~~at~~ controllers and deployment descriptions. [General Public – via Blanchard Rd. driving entrance, Blanchard Rd. Walk up gate, \(coming in from Skillin, Blanchard Extension/Orchard Rd, Main St.\) Bruce Hill Rd driving entrance \(coming in from Main St. or Range Rd/Rt 100\) Teamsters – via Teamster Gate on Bruce Hill Rd. Campers – via Maintenance Building Gate on Bruce Hill Rd. Traffic control coordinated with CPD.](#)
- Q. Describe methods used to publicize alternate routes of reaching the scene of the event [social media, website, Radio.](#)
- R. Attach statement of availability of private towing firms to remove disabled vehicles. [Copp Motors](#)

## Crowd Management

- S. Plan for discouraging those not holding tickets for the event from not coming to the event site. [N/A](#)
- T. Plan for preventing trespassing on private property in the area. [Manage with CPD on site](#)
- U. Will all publicity stop as soon as it is apparent that the event is sold out?  
[N/A](#)
- V. Description of how the event will be publicized, include how a sell-out will be publicized [Multi-media outlets – print, radio, TV, cumberlandfair.com website, Facebook, Instagram \(sell-out not applicable\)](#)

## Other

- W. Name of liability insurance [Philadelphia Indemnity Ins. Co / Maine Employers Mutual Co.](#)  
Amount of coverage [\\$1,000,000 – Gen Aggregate \\$5,000,000 - Proof Attached](#)
- X. amount of property insurance [See Attached](#) Preferred type of performance guarantee (i.e., escrow account, irrevocable letter of credit) [n/a](#)

  
Authorized signature

On \_\_\_\_\_ (date), I received a copy of the Cumberland Mass  
Gathering Ordinance. \_\_\_\_\_ (authorized signature)



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

07/08/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	Cross Insurance-Portland 2331 Congress Street  Portland ME 04102	CONTACT NAME: Anthony Maielli PHONE (A/C, No, Ext): (207) 780-1677 FAX (A/C, No): (207) 780-6377 E-MAIL ADDRESS: anthony.maielli@crossagency.com
INSURED	Cumberland Farmers' Club PO Box 745  Cumberland ME 04021	INSURER(S) AFFORDING COVERAGE INSURER A: Philadelphia Indemnity Ins Co INSURER B: Maine Employers Mutual Ins Co INSURER C: INSURER D: INSURER E: INSURER F:

## COVERAGES

CERTIFICATE NUMBER: 21/22 MASTER

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:		PHPK2295592	07/01/2021	07/01/2022	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ Excluded PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 5,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000 Contingent Ride Liability \$ 1,000,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED <input checked="" type="checkbox"/> RETENTION \$ 10,000 OCCUR CLAIMS-MADE		PHUB775379	07/01/2021	07/01/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	1810008422	05/24/2021	05/24/2022	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000
A	Directors and Officers Liability		PHSD1630784	07/01/2021	07/01/2022	Each Claim \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Warehouse Legal Liability Policy #IHP8180283 eff 7/1/19 - 7/1/20, Limit: \$450,000. Participant Accident Policy #PHPA038516, eff 7/1/19 - 7/1/20, Accidental Death & Dismemberment Limit: \$25,000; Accident Medical Expense Benefit Limit: \$10,000. Package Policy #RDP7566854 eff 7/1/19 - 7/1/20, Blanket Building & Personal Property Limit: \$5,251,497; Blanket Business Personal Property Limit: \$58,857; Business Income Limit: \$101,000.

## CERTIFICATE HOLDER

## CANCELLATION

Proof of Coverage

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE





**Troiano Waste Services, Inc.**

P O Box 3541  
Portland, Maine 04104-3541  
Telephone: 207-767-2070  
FAX 207-767-6156

July 13<sup>th</sup>, 2021

Cumberland Farmers Club  
PO Box 745  
Cumberland Center, Maine 04021

To Whom It May Concern,

Please be advised that Troiano Waste Services, Inc. Is responsible for hauling and disposing of MSW and General Debris located at the following:

Cumberland Fair Grounds  
197 Blanchard Road  
Cumberland, Maine 04021

The MSW and/or General Debris is then hauled and disposed at the following:

ECO Maine  
64 Blueberry Road  
Portland, Maine 04102

Troiano Waste Services is licensed to haul nonhazardous waste and can provide documentation upon request. If you have any questions or concerns, please contact me directly at 207.767.2070 or by email at [dbabine@troianowaste.com](mailto:dbabine@troianowaste.com)

Kind Regards,

*Dominic P. Babine*

Dominic Babine  
General Sales Manager

# ITEM

## 21-087

To hold a Public Hearing to consider and act on a Mass Gathering Permit for Binnie Media's Fall Ultimate Yard Sale to be held on October 9<sup>th</sup> from 9:00 a.m. to 3:00 p.m. at the Cumberland Fairgrounds

## MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

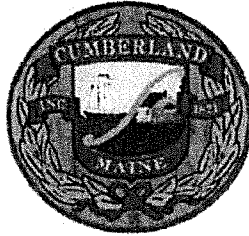
Re: Maine's Ultimate Yard Sale

I have held discussions, on Wednesday, August 4, 2021, with Mr. Lyle Merrifield, President of the Cumberland Farmers Club, Police Chief Rumsey, Sgt. Tony Ridge, Deputy Fire Chief Eric Beaulieu, and Fire Dept. Administrative Assistant Debra Rand, in which we discussed the Fall Ultimate Yard Sale, at the Cumberland Fairgrounds. I reviewed in detail the requirements of the Mass Gathering Ordinance. The following represents our mutual understanding:

- Event participators will register online through the [ultimateyardsale.com](http://ultimateyardsale.com) site.
- Registration levels have been increased to 300 from the previous level of 250.
- Exact attendance levels are unknown, however, it was determined that 5,000 is likely. Therefore, the organizers will pay the Major Mass Gathering fee of \$500.00.
- Registration cost will be \$30.00 per 12 x 12 foot booth.
- Entrance fee for attendee is \$2.00 per person.
- No parking fee will be charged.
- The event will be held Saturday, October 9, 2021.
- There will be no collection of the entrance fee at the gate. Vehicles will be flagged from the entrance to the parking area and the entrance fee will be paid after parking and at the gate of the fenced vendor area.
- If the event is to be cancelled for any reason, a 24 hour notice will be provided by email to all participants and to the public through the broadcasting agency's seven radio stations.
- Registrants are required to set up between 5:00 a.m. and 8:00 a.m.
- Additional staff (6) have been hired by "At Work" flaggers to control parking.
- There will be 2 EMT's from the Fire Department on site.
- There will be 2 police officers on duty at the event.
- Communication between parties will be by two way radio and cell phone.
- Food Vendors will be handled exclusively through the Farmers' Club.
- A copy of the contract with Blow Brothers as well as a copy of the event insurance coverage naming the town as an additional insured is attached to the application.
- Binne Media will have approximately 25 employees in attendance throughout the event.

I believe we have covered all areas related to the Mass Gathering Permit application. I anticipate that this event will be very successful and well managed, as it has in the past. I hope the weather cooperates and they have a wonderful turnout. Thank you.





**TOWN OF CUMBERLAND**  
**MASS GATHERING EVENT PUBLIC SAFETY SIGN-OFF**

Date of event October 9, 2021  
Name of event Fall Ultimate Yard Sale  
Location of event Cumberland Fair Grounds  
Estimated attendance 5,000

---

Police Chief recommendation for event coverage: 2 officers from 8:30 a.m. -  
3:00 p.m. (13 hrs) at 74.64 per hr.

Police event coverage cost: \$ 970.32

Fire Chief recommendation for event coverage: 2 EMT's for 7 hrs.  
at 27.00 per hr.

Fire Department event coverage cost: \$ 378.00

---

Total safety cost for event coverage: \$ 1,348.32

\*This is a cost estimate based on the numbers you provided. If the event changes & additional staff is required, costs will increase.

Event Coordinator Signature: Sammy Donnell

Heidi Cole  
Approved  
Binnie Medis



**TOWN OF CUMBERLAND**  
**MASS GATHERING EVENT PUBLIC SAFETY SIGN-OFF**

Date of event October 9, 2021

Name of event Fall Ultimate Yard Sale

Location of event Cumberland Fair Grounds

Estimated attendance 5,000

---

Police Chief recommendation for event coverage: 2 officers from 8:30 a.m. -  
3:00 p.m. (13 hrs) at 74.64 per hr.

Police event coverage cost: \$ 970.32

Fire Chief recommendation for event coverage: 2 EMT's for 7 hrs.  
at 27.00 per hr.

Fire Department event coverage cost: \$ 378.00

---

Total safety cost for event coverage: \$ 1,348.32

**\*This is a cost estimate based on the numbers you provided. If the event changes & additional staff is required, costs will increase.**

Event Coordinator Signature: Sammy O'Donnell

TOWN OF CUMBERLAND

Publication dates: \_\_\_\_\_  
Publication names: \_\_\_\_\_  
Date filed: \_\_\_\_\_  
Fee rec'd: \_\_\_\_\_  
Date Ordinance received: \_\_\_\_\_  
Issued: \_\_\_\_\_  
Denied: \_\_\_\_\_

Mass Gathering Application – Major Outdoor Event  
(5,000 or more persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.  
Application must be accompanied by a non-refundable fee of \$500.

Name of applicant: Binnie Media

Address of applicant: 30 THOMAS DR. WESTBROOK ME Tel. # 603-667-1216

Name of event: Ultimate Yard Sale

Facility where the event will be held: Cumberland Fair Grounds

Is the facility owned by the applicant: \_\_\_\_\_ yes; ☒ no, (if no, attach a copy of the contract with the owner which allows use of the property)

Name of promoter (if different from above): Binnie Media

Telephone number: 603 667 1216

Will any food vendors be serving at the event? ☒ yes, \_\_\_\_\_ no (if yes, how many, and what types) Farmer's Club, 4H will be serving burgers, BBQ, Fries + Drinks

Will any alcohol vendors be serving at the event? \_\_\_\_\_ yes, ☒ no (if yes, list name and attach a copy of the vendors license to sell alcohol, describe alcohol will be served) \_\_\_\_\_

Date of event: 10/9/21 Time (start and finish times): 9A - 3P

Number of tickets available: \_\_\_\_\_

Expected attendance: 5,000

Description of event: YARD SALE

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. THE Ultimate USO Sale has been held  
AT THE CUMBERLAND FAIR GROUNDS FOR 6 YEARS.

2.

3.

Description of facility:

- A. Seating capacity: \_\_\_\_\_ permanent; \_\_\_\_\_ temporary  
B. Other seating capacity: \_\_\_\_\_ festival; \_\_\_\_\_ standing room only  
C. Number of toilets available: \_\_\_\_\_ permanent; \_\_\_\_\_ portable  
D. Number of parking spaces available: \_\_\_\_\_ on-site; 17 off-site  
E. Are all parking lots lighted (applicable only if event runs into evening hours)  
✓ yes; \_\_\_\_\_ no, if no, which lots are not lighted \_\_\_\_\_

F. Source of potable water: Cumberland Fair Grounds

G. Refuse containers available, number and size: 25 trash cans, 2 massive dumpsters provided by Triano & Casella Waste

H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)  
TRIANO WASTE SERVICES INC.

I. When will refuse be picked up? Monday Oct. 11<sup>TH</sup>

Public Safety:

J. Describe first aid facilities: Cumberland Rescue

K. Describe emergency facilities: Cumberland Rescue

- L. Describe communication facilities: Staff equipped with Two-Way Radios
- M. Number of certified police officers: 2 to 3 From Cumberland Police Dept.
- N. Other security personnel (include company name and qualifications): \_\_\_\_\_
- O. Describe fire personnel: Cumberland Fire Dept.

#### Traffic Plan

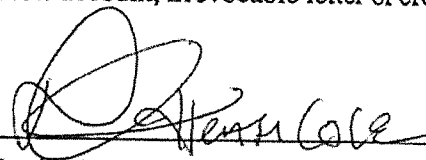
- P. Description of routes persons attending the event are likely to take, include number of traffic controllers and deployment descriptions. ATWORK provides 6
- Q. Describe methods used to publicize TRAFFIC FLAGGERS. alternate routes of reaching the scene of the event.
- R. Attach statement of availability of private towing firms to remove disabled vehicles.

#### Crowd Management

- S. Plan for discouraging those not holding tickets for the event from not coming to the event site.
- T. Plan for preventing trespassing on private property in the area.
- U. Will all publicity stop as soon as it is apparent that the event is sold out? ✓ yes; no
- V. Description of how the event will be publicized, include how a sell-out will be publicized. MARKETING ON ALL GINNIE Media Stations, TV AND DIGITAL, MARKETING WILL END OCT. 8TH, 2021

#### Other

- W. Name of liability insurance ACORD
- X. Amount of coverage 1,000,000; amount of property insurance \_\_\_\_\_
- Preferred type of performance guarantee (i.e.. escrow account, irrevocable letter of credit)

  
Authorized signature

On \_\_\_\_\_ (date), I received a copy of the Cumberland Mass  
Gathering Ordinance. \_\_\_\_\_ (authorized signature)



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

6/7/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Fred C. Church Insurance 41 Wellman Street Lowell MA 01851		<b>CONTACT NAME:</b> Debora Kobelenz <b>PHONE (A/C, No, Ext):</b> 978-322-7287 <b>E-MAIL ADDRESS:</b> dkobelenz@fredcchurch.com <b>FAX (A/C, No):</b> 978-454-1865	
<b>INSURED</b> Carlisle Capital Corporation 126 Daniel Street, Suite 200 Portsmouth NH 03801		<b>INSURER(S) AFFORDING COVERAGE</b> <b>INSURER A:</b> Massachusetts Bay Insurance <b>INSURER B:</b> Hanover Insurance Company <b>INSURER C:</b> Allmerica Financial Benefit Insurance Company <b>INSURER D:</b> <b>INSURER E:</b> <b>INSURER F:</b>	
CARLCA01		<b>NAIC #</b> 22306 22292 41840	

**COVERAGES****CERTIFICATE NUMBER:** 354635690**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR VVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> <b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			ZDNA819084	12/31/2020	12/31/2021	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ Included \$
C	<input checked="" type="checkbox"/> <b>AUTOMOBILE LIABILITY</b> <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			AWNA819385	12/31/2020	12/31/2021	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	<input checked="" type="checkbox"/> <b>UMBRELLA LIAB</b> <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 0			UHNA819085	12/31/2020	12/31/2021	EACH OCCURRENCE \$ 15,000,000 AGGREGATE \$ 15,000,000 \$
B	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/>	N/A	WHNA759833	12/31/2020	12/31/2021	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Cumberland Farmers Club is included as Additional Insured as per General Liability form #421-2915 (6/15) if required by written contract.  
EVENT: Yard Sale to be held on 10/9/2021.

**CERTIFICATE HOLDER****CANCELLATION**

Cumberland Farmers Club  
197 Blanchard Rd.  
Cumberland ME 04021

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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# ITEM

## 21-088

To hold a Public Hearing to consider and act on a Mass Gathering Permit  
for the Maine Principals' Association South Regional Cross-Country  
Championships to be held on October 23<sup>rd</sup> from 9:00 a.m. to 3:30 p.m. at  
Twin Brook

## MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Re: Maine Principals Association South Regional Cross Country Championships

Date: October 23, 2021

I held a meeting at 3:00 p.m., on Wednesday, August 4, 2021, Police Chief Rumsey, Police Sgt. Tony Ridge, Dept. Fire Chief Eric Beaulieu, Fire Dept. and Administrative Assistant Debra Rand.

I have reviewed in detail the requirements of the Mass Gathering Ordinance. As in the past, the application fee has been waived for the M.S.A.D. However, all additional town personnel required to staff these events will be reimbursed. The following represents our mutual understanding:

- This event is sponsored by Maine Principals Association and MSAD #51 and will be held on October 23, 2021 (Regionals).
- There will be approximately 500 to 600 runners. There will also be approximately another 800 spectators.
- The event will start at approximately 09:00 a.m. and end at approximately 4:00 p.m.
- This is a high school boys and girls cross country running event.
- The concession booth will be open and operated by the Lions Club.
- There will be 6 additional porta potties will be available during this event.
- There will be 3 police officers on duty for this event.
- Spectators will be shuttled during these events. Cumberland Police will be on duty to direct traffic flow.
- Refuse containers will be available at the site. Public Services Director Chris Bolduc stated that there are a sufficient number at the site now to handle this event. Event staff will monitor trash and empty as needed and at the close of the event. There will be a staff person from Public Services on site at this event.
- Cumberland EMS will be on site, with 2 staff members. There will also be 2 Certified Athletic trainers on site and a medical tent set up at the finish area.
- EMS/Park/Race Director will have direct communications via radio and/or cell phone. Race personnel will have radio communications.
- Each school has designated a coach/race official or supervisor and a state representative will be on site.



- Contact person for this event will be Dave Shapiro, Greely Athletic Director. He can be reached at 829-4809.

- **Insurance certificate forthcoming to Mr. Bingham**

I believe we have covered all areas related to the Mass Gatherings. There has been a concerted effort by the Recreation Department to avoid any parking issues. I appreciate the cooperation of all parties involved. I wish all participants success in their races. Thank you.



**TOWN OF CUMBERLAND**  
**MASS GATHERING EVENT PUBLIC SAFETY SIGN-OFF**

Date of event 10-23-21

Name of event Maine Principal Association Cross Country Regionals

Location of event Twin Brook

Estimated attendance 1,500

---

Police Chief recommendation for event coverage: 2 officers from 9 a.m. - 3 p.m.  
(12 hrs.) 1 officer from 10 a.m. - 4 p.m (6 hrs) 74.64 per hr X 18 hrs.

Police event coverage cost: \$ 1,343.52

Fire Chief recommendation for event coverage: 2 EMT'S 8:30-3:30  
14 hrs at 27.00 per hr.

Fire Department event coverage cost: \$ 378.00

---

Total safety cost for event coverage: \$ 1,721.52

**\*This is a cost estimate based on the numbers you provided. If the event changes & additional staff is required, costs will increase.**

Event Coordinator Signature: 

## TOWN OF CUMBERLAND

Publication Dates: \_\_\_\_\_  
Publication Names: \_\_\_\_\_  
Date Filed: \_\_\_\_\_  
Fee Received: \_\_\_\_\_  
Date Ordinance Received: \_\_\_\_\_  
Issued: \_\_\_\_\_  
Denied: \_\_\_\_\_

### Mass Gathering Application-Minor Large Outdoor Event (500-4,999 persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.  
Application must be accompanied by a non-refundable fee of \$250.00.

Name of Applicant: Maine Principals' Association

Address of Applicant: 50 Industrial Drive Augusta, ME 04330

Name of Event: MPA South Regional Cross Country Championships

Facility where the event will be held: Twin Brook

Is the facility owned by the applicant: \_\_\_\_\_ yes; ☒ no, (if no, attach a copy of the contract with  
The owner which allows use of property)

Name of promoter (if different from above): \_\_\_\_\_

Telephone number: (207) 622-0217, ext 141

Date of Event: 10/23/21 Time (start and finish times): 9:00-3:30

Number of tickets available: \_\_\_\_\_

Expected attendance: 1,500 including participants

Description of event: Boys and Girls South Regional Cross Country  
Championships for Maine high schools

Will any food vendors be serving at the event: ☒ yes, \_\_\_\_\_ no, (if yes, how many, and  
what types) Greely HS Boosters

Will any alcohol vendors be serving at the event? \_\_\_\_\_ yes, ☒ no (if yes, list name and attach  
A copy of the vendors license to sell alcohol, describe what alcohol will be served) \_\_\_\_\_

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

**Description of facility:**

- A. Seating capacity: \_\_\_\_\_ permanent; \_\_\_\_\_ temporary
- B. Other seating capacity: \_\_\_\_\_ festival; \_\_\_\_\_ standing room only (sq. ft.)
- C. Number of toilets available: 2 permanent; 6-8 portable
- D. Number of parking spaces available: \_\_\_\_\_ on-site; \_\_\_\_\_ off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours: \_\_\_\_\_ yes;  
no, if no, which lots are not lighted Not needed. Event  
will end prior to sunset
- F. Source of potable water: Schools will provide their own water for participants
- G. Refuse containers available, number and size: Cumberland Recreation
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)  
\_\_\_\_\_
- I. When will refuse be picked up? \_\_\_\_\_

**Public Safety:**

- J. Describe first aid facilities: Athletic Trainers will be assigned (2)
- K. Describe emergency facilities: \_\_\_\_\_
- L. Describe communication facilities: \_\_\_\_\_
- M. Number of certified police officers: \_\_\_\_\_
- N. Other security personnel (include company name and qualification): \_\_\_\_\_
- O. Describe fire personnel: \_\_\_\_\_

Other:

National Casualty Insurance

- P. Name of liability insurance Macomber, Farr, and Whitten  
Amount of coverage \$5,000,000; amount of property insurance \$300,000  
Policy Number: KRO000000 724400
- Q. Preferred type of performance guarantee (i.e. escrow account, irrevocable letter of credit)
- 

Michael Burr

Authorized Signature

On \_\_\_\_\_ (date), I received a copy of the Cumberland Mass Gathering Ordinance.

\_\_\_\_\_  
Authorized Signature

# Revenues

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## TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 13 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Other Tax Revenues					
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0011 0303 Motor Vehicle Excise Tax	-2,101,824.00	-2,146,834.02	-2,040,442.63	-2,417,941.26	-1,735,000.00
0011 0304 Boat Excise Tax	-18,402.19	-16,043.70	-16,697.40	-21,832.99	-14,000.00
0011 0324 Change in Deferred Taxes	66,128.74	21,911.96	-34,883.00	.00	.00
0011 0325 Supplemental Taxes	.00	.00	-38,940.00	-14,315.72	.00
0011 0328 Outer Islands Property Tax	-43,774.06	-44,041.00	-47,027.48	-45,895.38	-46,000.00
0011 0329 Payment in Lieu of Taxes	-30,688.00	-31,918.00	-32,122.96	-37,806.00	-33,000.00
TOTAL Other Tax Revenues	-2,128,559.51	-2,216,924.76	-2,210,113.47	-2,537,791.35	-1,828,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-488.50	-481.25	-320.75	-389.00	-541.00
0012 0312 Marriage Lic & Vital Records	-2,090.60	-2,503.80	-2,119.20	-2,605.80	-2,436.00
0012 0313 Birth Certificates	-1,667.20	-1,491.40	-1,398.60	-1,457.80	-1,361.00
0012 0314 Death Certificates	-1,391.00	-1,994.00	-1,344.20	-1,608.60	-1,713.00
0012 0315 Clerk Licenses	-4,615.00	-5,170.00	-1,810.00	-2,055.00	-4,608.00
0012 0316 Shellfish Licenses	-593.85	-662.95	-679.61	-984.30	.00
0012 0317 Conservation Fees	-146.15	-177.05	-150.39	-255.70	.00
0012 0334 Snowmobile Reg. Agent Fees	-201.00	-223.00	-225.00	-268.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-22,030.00	-21,763.00	-25,319.00	-35,418.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-706.00	-681.00	-529.50	-752.00	-1,098.00
0012 0366 Building Permits	-68,660.01	-74,055.25	-75,552.82	-133,107.92	-75,000.00
0012 0367 Electrical Permits	-25,610.10	-22,440.55	-19,894.35	-33,379.21	-21,634.00
0012 0368 Plumbing Permits	-18,252.50	-15,056.00	-15,457.50	-27,156.25	-18,789.00
0012 0369 Other Permits	-1,000.00	-976.00	-586.00	-623.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-94.00	-122.00	-99.00	-160.00	-37.00
0012 0390 Misc. Revenue	.00	-1,350.00	-1,900.00	-2,250.00	.00
0012 0398 Application Fee	-1,450.00	-4,150.00	-1,550.00	-3,800.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-1,999.00	-937.00	-839.00	-735.00	-2,800.00
0012 0404 Commercial Haulers License	-500.00	-500.00	-400.00	-600.00	-500.00
TOTAL License & Permit Revenue	-151,494.91	-154,734.25	-150,174.92	-247,605.58	-154,974.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-458,304.35	-468,848.55	-746,067.28	-1,033,071.69	-500,000.00

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TOWN OF CUMBERLAND  
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 13 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0013 0335 DOT Block Grant	-69,136.00	-68,644.00	-71,480.00	-66,876.00	-71,480.00
0013 0338 Federal Grants	.00	.00	.00	-13,262.44	.00
0013 0341 North Yarmouth Recreation Shar	-33,376.00	-18,920.00	3,485.00	-18,184.00	-18,184.00
0013 0342 North Yarmouth Library Share	-155,424.00	-160,072.00	-169,360.92	-183,393.00	-183,393.00
0013 0347 North Yarmouth Channel 2	-737.00	.00	.00	.00	.00
TOTAL Intergovernmental Revenue	-716,977.35	-716,484.55	-983,423.20	-1,314,787.13	-773,057.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-24,351.71	-31,902.49	-46,433.49	-29,330.23	-30,000.00
0015 0306 Over/Short	1,207.02	-442.16	-1,791.40	622.90	-100.00
0015 0364 Growth Permits	-3,000.00	-2,400.00	-2,600.00	-3,500.00	-2,000.00
0015 0365 Board of Appeals	-300.00	-100.00	-200.00	-100.00	.00
0015 0390 Misc. Revenue	-33,518.02	-40,746.09	-32,125.83	-33,594.26	-25,000.00
0015 0399 Staff Review Fee	-23,332.50	-11,250.00	-9,725.00	-11,450.00	-14,117.00
0015 0403 Mooring Fees	-4,100.13	-4,387.92	-7,706.00	-6,728.00	-1,500.00
0015 0410 Private Ways	-200.00	-1,000.00	.00	-400.00	-400.00
0015 0508 Impact Fees	-59,616.20	-79,340.10	-71,624.00	-102,408.60	-60,000.00
TOTAL Other Revenues	-147,211.54	-171,568.76	-172,205.72	-186,888.19	-133,117.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	.00	-1,195.00	-1,846.00	-951.30	.00
0021 0351 Police Issued Permits	-2,329.00	-2,212.00	-9,814.00	-1,150.00	-2,000.00
0021 0353 Police Insurance Reports	-562.00	-446.00	-430.00	-460.00	-500.00
0021 0390 Miscellaneous Police Revenue	-318.15	-811.25	-216.00	-51.00	-648.00
0021 0390 GRANT Police Mini Grant	.00	.00	-509.75	.00	.00
0021 0427 Parking Tickets	-615.00	-375.00	-700.00	-200.00	-100.00
0021 0536 Dog Licenses ACO Revenue	-3,003.00	-2,983.00	-3,109.00	-1,549.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	-48,000.00	-49,000.00	.00	.00	.00
0021 0546 Court Reimbursements	-3,246.56	-1,209.32	-5,146.72	-3,172.38	-2,200.00
TOTAL Police Related Revenues	-58,073.71	-58,231.57	-21,771.47	-7,533.68	-7,248.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	-450.00	.00	-15.00	-15.00	.00

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FOR PERIOD 13 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0022 0504 Rescue Billing	-166,729.49	-180,580.79	-178,854.64	-135,576.14	-160,000.00
0022 0505 Non Emergency Transports	-6,865.06	.00	.00	.00	.00
0022 0507 Paramedic Intercepts	-300.00	.00	.00	-300.00	.00
0022 0617 Donations Received	.00	.00	-1,392.26	592.53	.00
0022 0617 COVID Donations Received	.00	.00	.00	8.99	.00
TOTAL Fire Related Revenues	-174,344.55	-180,580.79	-180,261.90	-135,289.62	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-615.00	-23,706.60	-26,626.07	-25,801.57	-20,500.00
0031 0391 Field Usage Fees	-9,774.40	-7,643.80	-4,031.80	.00	-5,000.00
0031 0517 Bags/Universal Waste	-311,753.65	-314,056.35	-365,367.50	-299,846.50	-295,015.00
0031 0539 Brush Passes	-10,200.00	-10,730.00	-6,541.00	-26,028.00	-8,277.00
0031 0617 Twin Brooks Donations	-143.00	.00	-100.00	-1,885.00	-92.00
TOTAL Public Services Revenues	-332,486.05	-356,136.75	-402,666.37	-353,561.07	-328,884.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	-3,000.00	.00	-4,000.00	.00	-6,000.00
0035 0378 Soda Sales	-2,860.30	-2,604.60	-2,141.80	-3,584.89	-2,500.00
0035 0560 Rental Income	-25,091.49	-23,151.91	-6,750.00	-7,500.00	-14,000.00
0035 0565 Cell Tower Land Lease	-21,600.00	-21,600.00	-21,600.00	-23,760.00	-21,600.00
TOTAL VH Other Revenues	-52,551.79	-47,356.51	-34,491.80	-34,844.89	-44,100.00
0037 VH Golf Revenues					
0037 0306 Over/Short	-5.43	250.38	506.73	485.99	.00
0037 0357 Golf Memberships	-223,335.69	-220,646.15	-214,046.93	-330,189.80	-230,000.00
0037 0358 Greens Fees	-131,917.19	-132,082.98	-148,690.19	-239,931.13	-120,000.00
0037 0359 Golf Cart Rentals	-93,134.10	-76,800.09	-85,424.93	-133,937.44	-82,000.00
0037 0416 Practice Range	-9,798.00	-5,281.75	-2,263.25	-9,757.97	-7,000.00
0037 0417 VH Program Revenues	-78,586.57	-69,027.70	-60,589.00	-70,536.63	-64,715.00
0037 0419 Advertising Sales	-16,390.00	-19,631.50	-6,500.00	-17,000.00	-23,500.00
0037 0522 Outing Golf	-43,998.00	-46,725.43	-66,487.00	-47,529.00	-46,430.00
0037 0617 Donations Received	-845.00	.00	.00	.00	.00



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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
TOTAL VH Golf Revenues	-598,009.98	-569,945.22	-583,494.57	-848,395.98	-573,645.00
0041 Recreation Related Revenues					
<hr/>					
0041 0440 41100 After School Programs	-304,583.25	-315,864.87	-201,863.50	-320,526.50	-270,000.00
0041 0441 41110 Youth Enrichment Programs	-155,269.23	-173,051.23	-137,177.82	-22,287.50	-175,000.00
0041 0442 41120 Youth Sports Programs	-108,076.27	-122,223.96	-78,307.00	-16,083.50	-115,000.00
0041 0443 41130 Skiing Programs	-49,560.85	-52,049.32	-57,274.00	-14,282.50	-45,020.00
0041 0444 41140 Day Camps	-205,066.36	-205,424.63	-30,108.43	-72,644.50	-175,000.00
0041 0445 41150 Swimming Programs	-28,319.02	-26,468.45	-20,141.00	-1,155.00	-22,500.00
0041 0446 41160 Adult Enrichment Revenue	-41,566.98	-38,503.05	-19,749.40	-15,195.00	-30,000.00
0041 0447 41170 Adult Fitness Revenue	-62,142.14	-61,279.49	-47,140.20	-38,416.00	-60,000.00
0041 0448 41190 Special Events/Trips Reven	-6,292.58	-5,763.61	-4,415.00	.00	.00
0041 0449 41190 Recreation Programs	-3,209.26	-2,098.49	-6,104.28	.00	.00
0041 0570 41190 Rec Soccer Revenue	-29,279.99	-23,561.67	-25,317.00	-9,123.00	-23,000.00
0041 0571 41190 Rec Ultimate Frisbee Reven	-12,318.14	-14,279.33	-12,035.00	-6,545.00	-14,000.00
0041 0606 41190 CPR/First Aid Revenues	-50.00	295.00	-630.00	-300.00	-250.00
TOTAL Recreation Related Reven	-1,005,734.07	-1,040,273.10	-640,262.63	-516,558.50	-929,770.00
0045 Library Related Revenues					
<hr/>					
0045 0392 Library Fines	-3,314.26	-3,221.73	-3,177.22	-747.69	-3,500.00
0045 0394 Misc. Library Revenue	-1,253.90	-1,199.00	-995.20	-732.45	-1,000.00
TOTAL Library Related Revenues	-4,568.16	-4,420.73	-4,172.42	-1,480.14	-4,500.00
TOTAL General Fund	-5,370,011.62	-5,516,656.99	-5,383,038.47	-6,184,736.13	-4,937,295.00
TOTAL REVENUES	-5,370,011.62	-5,516,656.99	-5,383,038.47	-6,184,736.13	-4,937,295.00
GRAND TOTAL	-5,370,011.62	-5,516,656.99	-5,383,038.47	-6,184,736.13	-4,937,295.00

# Expenses

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## TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 13 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	618,426.36	628,525.46	657,212.19	569,907.35	616,244.00
140 Assessor	96,402.59	109,157.82	106,755.70	112,040.52	112,471.00
150 Town Clerk	215,491.19	246,662.88	270,626.87	237,151.66	275,187.00
160 Technology	212,608.77	210,954.94	260,813.46	315,659.14	212,517.00
165 Elections	13,895.66	10,827.72	13,731.55	14,975.34	14,241.00
170 Planning	62,427.78	63,159.04	61,013.46	59,843.18	73,137.00
190 Legal	59,052.56	63,448.53	58,927.53	62,604.21	47,500.00
210 Police	1,320,827.15	1,333,991.48	1,383,729.99	1,357,734.11	1,472,754.00
220 Fire	909,273.45	943,893.75	989,646.75	1,010,479.75	1,070,962.00
240 Code Enforcement	136,083.96	142,020.09	138,488.14	147,519.12	143,113.00
250 Harbor Master	6,058.23	5,745.97	14,454.48	16,933.73	25,226.00
260 Animal Control	32,715.85	30,710.58	38,423.42	12,768.09	35,412.00
310 Public Works	1,169,185.42	1,128,220.95	1,127,403.46	1,100,041.88	1,269,713.00
320 Waste Disposal	506,020.60	524,667.39	578,397.21	596,569.25	592,696.00
350 Valhalla-Club	36,267.41	35,775.72	19,492.86	26,450.93	27,231.00
360 Valhalla-Course	472,737.27	485,039.95	535,688.71	570,161.12	515,427.00
370 Valhalla-Pro Shop	234,472.18	269,057.44	210,913.53	213,643.16	238,467.00
410 Recreation	996,563.32	1,088,124.62	980,303.83	804,928.69	914,018.00
420 Aging in Place	185.50	24,793.90	68,798.59	68,088.27	85,105.00
430 Parks	298,549.71	313,321.36	298,869.09	353,856.66	318,355.00
440 West Cumberland Rec	6,294.36	6,184.03	5,965.28	5,268.01	8,204.00
450 Library	450,253.64	491,453.33	510,579.98	506,583.02	516,000.00
470 Historical Society Building	5,821.22	7,418.96	4,335.30	204.00	8,964.00
580 General Assistance	27,783.78	31,100.17	30,142.02	23,287.18	35,000.00
590 Health Services	13,875.30	13,875.30	17,651.72	1,310.15	3,875.00
620 Cemetery Association	31,165.00	28,450.00	26,700.00	27,575.00	26,700.00
630 Conservation	5,216.99	6,212.20	3,143.61	9,931.41	13,000.00
650 Debt Service	962,673.17	969,023.35	1,053,399.23	1,156,096.72	1,157,320.00
750 Insurance	318,755.09	284,468.82	272,388.41	351,148.99	277,823.00
800 Fire Hydrants	76,381.42	80,355.12	82,011.56	84,100.34	81,686.00
810 Street Lighting	43,693.00	37,248.35	40,911.42	45,000.00	45,000.00
830 Contingent	8,365.00	9,339.68	8,803.35	74,159.06	100,000.00
840 Municipal Building	102,008.54	102,248.17	93,000.26	103,974.53	105,160.00
850 Abatements	23,069.43	23,670.91	38,816.52	10,625.06	1.00
TOTAL General Fund	9,472,600.90	9,749,147.98	10,001,539.48	10,050,619.63	10,438,509.00
TOTAL EXPENSES	9,472,600.90	9,749,147.98	10,001,539.48	10,050,619.63	10,438,509.00
GRAND TOTAL	9,472,600.90	9,749,147.98	10,001,539.48	10,050,619.63	10,438,509.00