

AGENDA
Cumberland Town Council Meeting
Town Council Chambers
MONDAY, February 8, 2021
7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

January 25, 2021

III. MANAGER’S REPORT

Update on brown tail moth spraying

IV. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

V. LEGISLATION AND POLICY

21 – 012. To hold a Public Hearing to consider and act on amendments to Chapter 84 (Fees and Fines), Section 32 (Yard Waste Facility) of the Cumberland Code, as recommended by the Ordinance Committee.

21 – 013. To authorize the Town Manager to execute a lease agreement with Hyundai Capital America for the lease of 2 electric vehicles.

21 – 014. To set a Public Hearing date of February 22nd to consider and act on a Class I Liquor License renewal for Rachel’s On the Green for the period of March 29, 2021 – March 29, 2022.

VI. NEW BUSINESS

Finance Committee Budget Workshop Dates:

- Monday, March 1st @ 5:30 p.m. (not a Council meeting Monday)
- Monday, March 8th @ 5:30 p.m.
- Monday, March 15th @ 5:30 p.m. (not a Council meeting Monday)

- Monday, March 22nd @ 5:30 p.m.
- Monday, March 29th @ 5:30 p.m. (not a Council meeting Monday)
- Monday, April 5th @ 5:30 p.m. (not a Council meeting Monday)
- Saturday, April 10th beginning at 8:00 a.m. until budget review is complete

VII. BUDGET REPORT

VIII. ADJOURNMENT

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, January 25, 2021

7:00 P.M. Call to Order

7:00 P.M. Call to Order

Present: Councilors Copp, Edes, Foster, Gruber, Storey-King, Turner and Vail

I. APPROVAL OF MINUTES

Motion by Councilor Storey-King, seconded by Councilor Copp, to accept the January 11, 2021 meeting minutes as presented.

VOTE: 6-0-1 (Edes abstained) MOTION PASSES

II. MANAGER'S REPORT

Assistant Town Manager, Chris Bolduc, thanked residents for paying attention to the new trash pick-up routes. It is going well with very few issues.

Work at the new Public Works facility will begin next week.

The final touches on the Council Chambers renovation will be done by the end of this week.

Last Wednesday night, there was damage at Twin Brook when a vehicle drove onto the fields. The damage cannot be assessed and repaired until spring. The gates will now remain locked over night until we get some significant snow.

People are allowing their kids to slide on the snow dump site at Twin Brook. This is where Public Works dumps snow from the school and Town parking lots. This snow pile may contain glass, cans, wood, asphalt reclaim, steel and other items that can be very dangerous. Signs have been posted and the Police Department is patrolling the area to keep people off it.

III. PUBLIC DISCUSSION

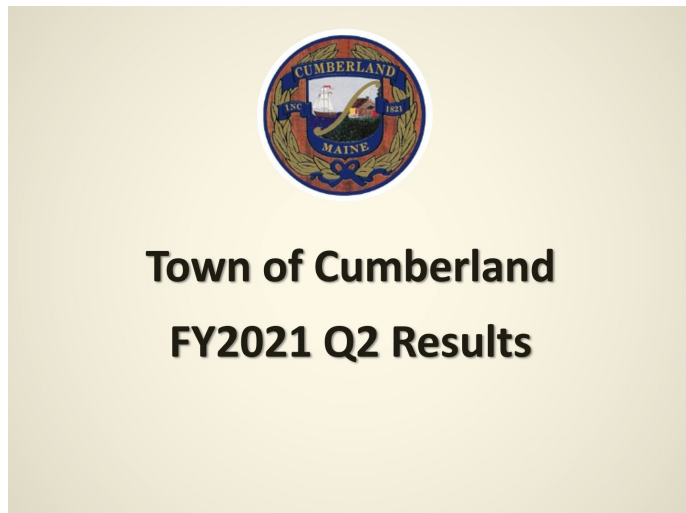
Michael Doyle of Portsmouth, New Hampshire said that he tries to do good research for his website. He writes really harsh articles about people who do bad stuff while they are working, usually for the government. He has written over 800 articles and has not been sued once because what he writes is harsh, but true. What is going on at the school department, this is a department that never stops giving him articles to write about. He does his research, and this is apparently something that Jeff Porter is not familiar with. Jeff Porter hired a woman for \$12,350 and it was a complete train wreck. He cannot believe that he paid that kind of money for what she did. To end white supremacy, you have to end capitalism. This whole place is based on capitalism. How do you think you get the money to pay the teachers? This woman was nuts, and this is the person they hired. Then they went from the frying pan into the fire with the guy from USM. His reputation is even worse. You have a school department run by Jeff Porter that is spinning out of control. There are women over there who have no clue about anything. Literally, no clue about anything. Some woman stands up here and wants you guys to stop people from using the First Amendment. He realizes this is probably coming down the road with certain people in government, but currently, we still have the right to speak. He went on the internet and got a 21-page report from Harvard Business Review entitled "Why Diversity Programs Fail". Diversity is the old word for equity. Everything is equity now. He could quote chapter and verse from this report. Over 15 years ago, Merrill Lynch paid

out 500 million dollars in settlements for class action suits on diversity training that failed. They found out that it lasted for a couple of days and the people that went through it resented it. It made them more biased in their day-to-day business. The actual percentage of black woman executives in these companies went down 9% after the diversity training because people resented it so much. Asian men went down between 4 & 6%. It's a disaster just waiting to happen and the more you emphasize it and the more you beat people up with it, and this whole equity committee training thing is just ridiculous. This is like the bus from Portland going through Cumberland. It just doesn't make sense and it is a waste of money and time. He raised a stink in Falmouth about them paying \$15 for a ream of 20-pound paper from Staples when they could buy the same ream for \$7.00. 20-pound paper is high quality paper, and the Town was using it to make copies that went into files that people never looked at again. This is not a big deal if you're buying a case of paper for \$15 a ream, but they were buying truckloads of it. He threw a fit about it and they hired a consultant who called WB Mason and Staples and got Staples to do a competitive bid against WB Mason. Staples came in \$32,800 cheaper than WB Mason. They made another call to WB Mason and asked them to meet the Staples price. They agreed and they saved \$32,800 a year on paperclips and photocopy paper. Had he not made a stink about it, they would still be overpaying for it. Over 10 years, he saved the Town \$328,000 and they had to hire a consultant to do it. They paid the consultant half of what they saved the first year. He made \$16,400 making 3 phone calls. 30 years ago, he wanted to put a deck and got a quote for \$6,000, another one that was \$3,000, then he called a finish carpenter who was between jobs and he did it for his hourly rate if Mr. Doyle bought the materials. It cost him less than \$1,000. Jeff Porter would take the first \$6,000 offer. The school is paying \$100 more per hour for legal fees with Drummond Woodsum than the Town is. That \$100 per hour is your tax dollars.

IV. LEGISLATION AND POLICY

21 – 006 To hear a report from the Finance Director re: 2nd Quarter Financials.

Finance Director, Helene DiBartolomeo, presented the following:



General Fund FY2021 Q2 Overview				
	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
TOTAL REVENUES	\$ 5,681,666	\$ 3,518,641	61.9%	58.7%
Controllable Expenses	\$ 9,043,364	\$ 4,194,403	46.4%	52.4%
Fixed Expenses	\$ 22,658,516	\$ 11,760,409	51.9%	53.8%
TOTAL EXPENSES	\$31,701,880	\$15,954,812	50.3%	53.4%

General Fund FY2021 Q2 Selected Revenues

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Excise Tax	\$ 1,735,000	\$ 1,270,188	73.2%	59.1%
State Revenue Sharing	\$ 500,000	\$ 486,008	97.2%	61.8%
Permits & Impact Fees	\$ 177,174	\$ 166,080	93.7%	65.3%
EMS Billing	\$ 160,000	\$ 55,885	34.9%	40.5%
Val Halla - Golf Revenues	\$ 573,645	\$ 410,549	71.6%	54.8%
Recreation - After School	\$ 270,000	\$ 143,456	53.1%	61.3%
Recreation - All Other	\$ 659,770	\$ 111,058	16.8%	51.4%

General Fund FY2021 Q2 Selected Expenses

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Police	\$ 1,494,752	\$ 701,701	46.9%	50.8%
Fire	\$ 1,088,962	\$ 474,750	43.6%	47.8%
Public Services	\$ 2,197,932	\$ 974,397	44.3%	46.1%
Val Halla Golf Club	\$ 781,125	\$ 454,222	58.1%	61.1%
Recreation	\$ 914,018	\$ 391,710	42.9%	58.7%

21 – 007 To hear a report and set a Public Hearing date of February 8th to consider and act on amendments to Chapter 84 (Fees and Fines), Section 32 (Yard Waste Facility) of the Cumberland Code, as recommended by the Ordinance Committee.

Assistant Town Manager Bolduc presented the following:

Proposed Fees and Fines Amendments New Yard Waste Facility



Fee's to Use the New Yard Waste and Brush Facility are Proposed to Double

Reasons:

- Proposing to increase the hours of operation during the week from the current 2 days, to 4 days.
- Increase the extended hours on Saturdays from the Current 2 months, to 4 months.
- This increase in hours is proposed as a service to our residents so there is more than 1 day during the week to use the facility and less demand on Saturdays.
- The fee increase is solely to cover the cost of staffing the facility for extended hours.

Current Hours of Operation

June - October	May & November
Tuesdays 11 – 3	Tuesdays 11 – 3
Saturdays 9-12:30	Saturdays 9 - 3:00

Proposed Hours of Operation

July through Sept.	May & June Oct & Nov
Tuesdays 10:30- 2:30	Tuesdays 10:30- 2:30
Thursdays 10:30- 2:30	Thursdays 10:30- 2:30
Fridays 10:30- 2:30	Fridays 10:30- 2:30
Saturdays 912:30	Saturdays 9-3:00

Benefit to Residents?

- Extended Hours During the Week
- Extended Saturday Hours for 4 months
- Passes will now be available for a full season, rather than a fiscal year
(May 1 to 4th Saturday in November) July 1 to June 30)
- With a Season Pass to the Brush Facility, residents will be able to obtain finished compost, loaded into a vehicle or trailer, at no charge. This service will no longer be offered to day pass holders.

- A. Brush/trees/slash/leaves/grass clippings and other landscape trimmings. Brush/trees/slash is considered any hard or soft wood less than 12 inches in diameter. Lengths up to 12 feet will be accepted. Stumps and wood over 12 inches in diameter will not be accepted.
- B. Cars, pickup trucks, single axle trailers \$10. \$5 per load.
- C. Single-axle trailers up to four feet by six feet: \$10. \$5 per load.
- D. All trailers over four feet by six feet: \$15. \$5 per load.
- E. C. Rack-body trucks, one ton dump trucks and Dump Trailers: \$5 \$15 per load.
- F. One-day pass for all vehicles excluding dump trucks: 10 per day.
- D. G. Six-wheeled sevenyard dump trucks: \$25. \$75 per load
- E. H. Larger loads (wheelers and tri-axle dump trucks) will not be accepted.
- F. I. Motor oil and car batteries: must see attendant; no fee.
- G. J. Residential annual pass (May 1 to 4th Saturday in November) July 1 to June 30): \$25 \$40
- H. K. Commercial annual pass (May 1 to 4th Saturday in November) July 1 to June 30): \$250 \$500 *Cumberland yard waste only.

Motion by Councilor Turner, seconded by Councilor Storey-King, to set a Public Hearing date of February 8th to consider and act on amendments Chapter 84 (Fees and Fines), Section 32 (Yard Waste Facility) of the Cumberland Code, as recommended by the Ordinance Committee.

VOTE: 7-0 UNANIMOUS

21 – 008 To consider and act on amendments to Town Council Rules and Regulations, as recommended by the Ordinance Committee.

Councilor Storey-King explained that the last time the Town Council Rules and Regulations were updated was in 1979. She reviewed the amendments that were made to reflect how the Council conducts its business today.

Councilor Edes commented on the public discussion time limit being 5 minutes per person. In the past, we have limited it to 3 minutes in order to give everyone an opportunity to speak. He suggested language that would give the Council Chair the option to limit the public discussion time depending on the number of people in the audience.

Councilor Turner said that he would like to see it expanded in the other direction also. If there are only a few people in the audience, the Chairman would have the discretion to let people speak longer. He wants people to have the opportunity to have their say. That is what democracy is all about.

Councilor Storey-King suggested changing the language to say “comments may be limited at the Chairperson’s discretion”.

Councilor Foster agreed but suggested adding language to make it clear that the statement would be read at the opening of the public discussion period and not limiting each speaker separately.

Councilor Vail said that he feels that we have to state in the Council Rules that public discussion will be limited to 5 minutes but add that at the Chairperson’s discretion we may reduce or increase the time limit based on the size of the crowd. If people are preparing remarks at home, they should know that they will have 5 minutes in most cases.

Chairman Gruber asked for any public comment.
No public comment.

Motion by Councilor Vail, seconded by Councilor Turner, to amend the Cumberland Town Council Rules and Regulations, as recommended by the Ordinance Committee, with the following changes: “the Chairperson will have the discretion on the 5-minute rule as per-dictates of the crowd or topic and that under Public Discussion statement, the word will is changed to may (*Public discussion is for comments on items that are not on the agenda.*

*Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics will ~~will~~ **may** be brought up again under New Business for further Council discussion)*

VOTE: 7-0

UNANIMOUS

21 – 009 To hold a Public Hearing to consider and act on amendments to Chapter 315 (Zoning), Section 2 (Purpose) and Section 4 (Word Usage and Definitions – Agriculture) of the Cumberland Code, as recommended by the Planning Board.

Councilor Storey-King explained that the purpose of this is to make farming in Cumberland a little bit easier for people and to clean up some language. This will not include farming of marijuana without the proper state licensing. The Cumberland & Chebeague Land Trust recommended that the word sod be removed from the agricultural uses section.

Councilors Turner and Vail said that they were also in favor of removing sod from the list of harvesting of crops.

Councilor Vail said that the statement “not to include marijuana” did not sit well with him. He has a strong aversion to grow houses because we are attempting to be a greener community, use energy efficiently, and encouraging people to buy fuel efficient or electric cars. A grow facility uses an obscene amount of power and it is not something that he wants to encourage in this community.

Chairman Gruber opened the Public Hearing.

Public discussion: none

Chairman Gruber closed the Public Hearing.

Motion by Councilor Vail, seconded by Councilor Storey-King, to amend Chapter 315 (Zoning), Section 2 (Purpose) and Section 4 (Word Usage and Definitions – Agriculture) of the Cumberland Code, as recommended by the Planning Board, with the following change: removal of the word “sod” in section 315-1 (allowable uses).

VOTE: 7-0

UNANIMOUS

21 – 010 To hold a Public Hearing to consider and act on amendments to Chapter 229 (Site Plan Review) to add agriculture related language to the Cumberland Code, as recommended by the Planning Board. TABLED

Chairman Gruber explained that this was tabled by the Planning Board.

Chairman Gruber asked for any public comment.

No public comment.

Motion by Councilor Turner, seconded by Councilor Vail, to table.

VOTE: 7-0

UNANIMOUS

21 – 011 To hold a Public Hearing to consider and act on amendments to Chapter 229 (Site Plan Review), Section 5 (Minor Staff Review Procedure), Section 6 (Major Staff Review Procedure), Section 7 (Planning Board Review Procedure), to change the abutter notice radius from 200 to 500 feet, and Chapter 315 (Zoning), Section 53 (Home Occupations and Home-Based Occupations) and Section 77-C (Board of Adjustments & Appeals - Hearings), of the Cumberland Code, to change the abutter notice radius from 300 to 500 feet, as recommended by the Planning Board.

Councilor Storey-King explained that this is simply to be consistent with all abutter notifications and to change the notice requirement radius to 500 feet in all cases.

Chairman Gruber asked for any public comment.
No public comment.

Motion by Councilor Storey-King, seconded by Councilor Copp, to amend Chapter 229 (Site Plan Review), Section 5 (Minor Staff Review Procedure), Section 6 (Major Staff Review Procedure), Section 7 (Planning Board Review Procedure), to change the abutter notice radius from 200 to 500 feet, and Chapter 315 (Zoning), Section 53 (Home Occupations and Home-Based Occupations) and Section 77-C (Board of Adjustments & Appeals - Hearings), of the Cumberland Code, to change the abutter notice radius from 300 to 500 feet, as recommended by the Planning Board.

VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Edes – A couple of weeks ago, we lost one of our past patrol sergeants, Ron Legere. Ron passed away recently and he sent condolences to his family. He was a good man.

Condolences to the Leighton family on the passing of Bob Leighton. Bob was truly an icon in this Town.

Condolences to the Moynihan family on the recent passing of Scott Moynihan. Scott was one of the owners of the Tee Box at Val Halla.

He missed the last Council meeting, but was able to watch it online. He told Councilor Foster that she did a great job with her comments under New Business and she does not have to explain herself to anybody. Nobody should ever question her loyalty or dedication to the Town. As Town Councilors, we do the best that we can. He listened to the Presidents inauguration speech and he made a couple of very good points. He said, “disagreement must not lead to disunion”. That is so true. He also said, “the right to dissent peacefully within the guardrails of our republic, is perhaps our nations greatest strength”. He agrees with this statement and feels that this Council is in a good place and is plotting a good course.

Councilor Storey-King – She asked Assistant Town Manager Bolduc to give the public an update on what is going on in the Town Forest.

Assistant Town Manager Bolduc said that the Lands & Conservation Commission have marked off several areas at the rear of the forest where they are grinding invasive species, such as buckthorn, etc. There is no spraying planned until summer.

Councilor Storey-King said that when the Town does use the spraying method to combat the invasive species, we use herbicides, not pesticides. If we allowed the invasive species to grow out of control, we would have no forest left.

Reminder that on March 8th we will have our official book launch for the Images of America, Cumberland edition. You will be able to purchase your book at the Prince Memorial Library, Town Hall or Cumberland Food Co.

Councilor Vail – no new business.

Chairman Gruber – Thank you to the Food Pantry volunteers for all the work that they do. Linda Shane puts in at least 40 hours per week. Thank you, Linda!

He and the School Board Chair had the opportunity to speak regarding suicide prevention efforts in our community.

He received a letter from Fred Kinney thanking the Council for all the work that they have done. Thank you, Fred, for your kind words.

Councilor Foster – This past weekend, everyone in Town should have received a stay connected postcard from the Communications Subcommittee. The postcard has resulted in 90 new subscribers to the Cumberland Crier as of today. If someone does not have access to internet, they can call the Town office and request a hard copy of the Cumberland Crier be mailed to them.

The Social Justice Committee hopes to meet with Maine Intercultural Consultants the first week of February. The meeting time will be posted on the Town website once it is confirmed. The goal is to present their proposal to the Town Council at one of our February meetings.

Councilor Turner – He wants to make our elderly residents aware that Intermed is accepting appointments for COVID vaccinations. His wife called today for their elderly neighbor and got her an appointment for tomorrow. He has a friend who is a nurse who gave him the following phone number: 661-3300. You enter your name, age, and other statistics and you will hear back within 2 weeks with information on when you will get your shot.

Councilor Copp – He saw some pictures of the ice skating on Knight's Pond. It looks like fantastic skating conditions. What a beautiful asset Knight's Pond is for our community.

He saw 2 owls sitting in a tree on Blanchard Road this morning. What a beautiful picture this would have been.

VI. EXECUTIVE SESSION pursuant to 1 M.R.S.A., § 405(6)(A) re: Town Manager evaluation and contract renewal.

Motion by Councilor Storey-King, seconded by Councilor Turner, to recess to Executive Session pursuant to 1 M.R.S.A., § 405(6)(A) re: Town Manager evaluation and 3-year contract renewal.

VOTE: 7-0 UNANIMOUS

TIME: 8:17 P.M.

Reconvene to regular session at 8:41 P.M.

Motion by Councilor Copp, seconded by Councilor Edes, to enter into an Employment Agreement between the Town of Cumberland and William R. Shane for the period of April 1, 2021 to July 1, 2024.

VOTE: 7-0 UNANIMOUS

VII. ADJOURNMENT

Motion by Councilor Copp, seconded by Councilor Turner, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 8:41 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary



STATE OF MAINE
DEPARTMENT OF AGRICULTURE, CONSERVATION & FORESTRY
MAINE FOREST SERVICE
168 STATE HOUSE STATION
AUGUSTA, MAINE 04333

JANET T. MILLS
GOVERNOR

AMANDA E. BEAL
COMMISSIONER

January 28, 2021

To facilitate response by towns and/ or their residents, I am in touch to provide notice of significantly detected populations of Browntail Moth (BTM). MFS conducts annual BTM surveys and in the last several years, we have seen a dramatic increase in the BTM population.

Browntail moth caterpillars have hairs that can cause a rash similar to poison ivy and respiratory distress in sensitive individuals. The hairs persist for years and can continue to cause problems when mowing or other activities stir them up.

In late-summer 2020, particularly in Waldo, Knox, Kennebec, Cumberland, and Androscoggin Counties, there was enough damage from just-hatched caterpillars that it could be mapped from the air (see attached map). This mapping and other surveys indicate that populations are very high in parts of some towns and abundant enough to cause significant discomfort in a far broader area.

The overwintering web survey is currently being conducted and results will be available in early spring. The survey is conducted from the roadside in areas that have experienced problems in the past and expands outward to define the generally affected area. None of the surveys are exhaustive; to understand BTM populations and the risk of encountering hairs at a finer scale, people need to check the trees around them. **Now is the best time to do that.**

The [MFS BTM website](#)* has more information, including:

- [Description of the BTM and how to control it](#)
- [Survey resources](#), including what the overwintering webs look like,
- A [list of Licensed Pesticide Applicators who conduct browntail moth control work](#)—those interested in hiring contractors for management should make contacts in the winter due to high demand for services,
- Topics ranging from biology to management to State Law specific to BTM control near marine waters, are found in the frequently asked questions [page](#).

Towns can help their residents and visitors avoid unnecessary contact with hairs by providing information about this pest and encouraging and conducting management where practical. The MFS can provide technical advice and assistance for identification and management and an [informational brochure](#) for electronic distribution and at-home printing, a limited number of printed informational brochures are also available.

In closing, I strongly encourage you to provide information about this pest to your town residents and visitors to help raise their awareness of this pest and reduce contact with their hairs.

Sincerely,
Thomas Schmeelk
Forest Entomologist
Maine Forest Service, ACF
Thomas.schmeelk@maine.gov

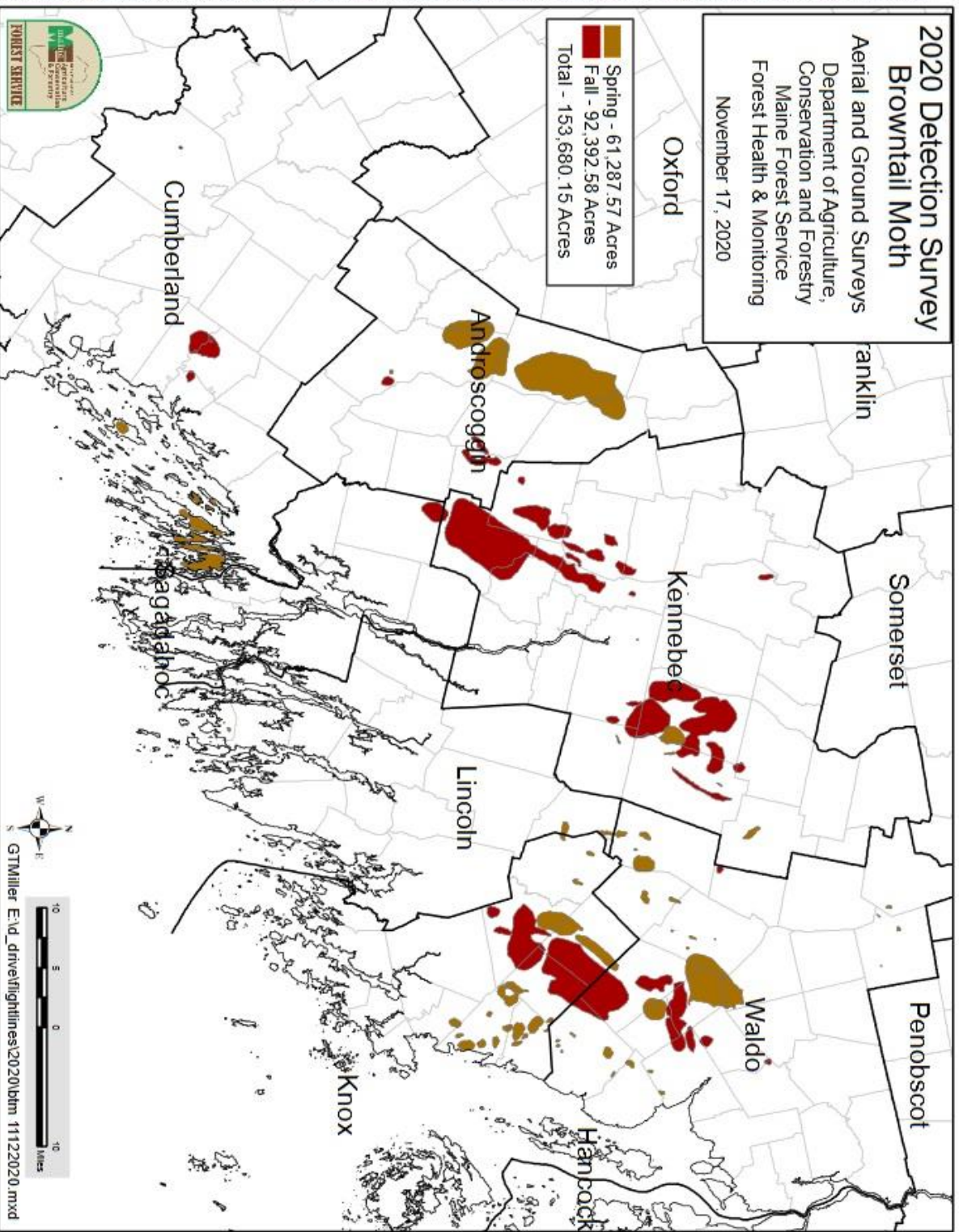
*http://www.maine.gov/dacf/mfs/forest_health/invasive_threats/browntail_moth_info.htm

PATTY CORMIER, DIRECTOR
MAINE FOREST SERVICE
18 ELKINS LANE, HARLOW BUILDING



PHONE: (207) 287-2791
WWW.MAINEFORESTSERVICE.GOV
TTY USERS CALL MAINE RELAY 711

Town	Acres
Albion	395
Appleton	9,574
Autumn	7,220
Augusta	1,602
Belfast	1,545
Belgrade	298
Belfast	2,257
Boothbay Harbor	50
Bowdoin	1,445
Bristol	2
Brunswick	102
Burnham	62
Camden	1,783
Chebeague Island	476
China	3,201
Cumberland	1,376
Freedom	168
Greene	457
Harpwell	5,402
Hope	6,905
Knox	2,100
Leeds	2,493
Liberty	533
Lincolnville	1,469
Litchfield	15,951
Long Island	13
Manchester	2,705
Minot	1,799
Morriett	4,230
Montville	1,838
Morrill	7,389
North Varnmouth	1,429
Northport	196
Palermo	1,651
Portland	14
Readfield	409
Rockland	318
Rockport	2,376
Searsmont	9,549
Somerville	513
Standish	32
Swanville	73
Troy	80
Turner	16,271
Union	8,648
Vassaboro	17,322
Waldo	512
Wales	2,216
Washington	374
West Gardiner	3,175
Windsor	488
Winslow	291
Winthrop	2,621
Yarmouth	282



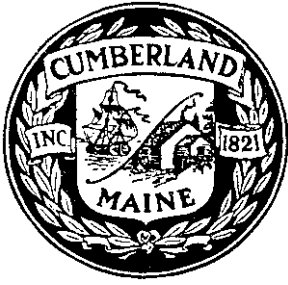
This map has approximate locations of the most intense 2020 activity by brown-tail moth caterpillars in Maine. Data are mapped from a small plane. Low populations are not mapped and some areas of moderate to high populations can be missed. There are other areas where people are likely to feel the effects of brown-tail moth hairs in 2021. Human impacts have been reported in areas with more than 10 overwintering webs per tree, these locations can be easily missed by all surveys. People are encouraged to look at their trees for signs of the overwintering webs (photo, right) of this insect and consider reducing populations where it is feasible. For more information visit: <https://www.maine.gov/forestspests#btrm>



ITEM

21-012

To hold a Public Hearing to consider and act on amendments to Chapter 84 (Fees and Fines), Section 32 (Yard Waste Facility) of the Cumberland Code, as recommended by the Ordinance Committee



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: February 4, 2021
Re: Fee & Fines – Brush Dump

The major reason for this change is we will be adding an attendant to the operation and opening extended hours on Tuesday and Saturdays for two extra months, as well as opening on Thursday and Fridays.

We strongly will try to encourage residents to purchase a season's pass which now will be good for the calendar year. With a season's pass, residents will be able to obtain finished free compost and loaded at no cost. Compost will not be available to day pass holders.

This is an awesome facility and the operations have in the past been covered by fees. We believe we can cover our operating costs with these new fees.

Assistant Town Manager, Chris Bolduc, will be making another presentation Monday night in an effort to get the public informed of this change.

Chapter 84

Fees and Fines

Article I Fee Schedule

§ 84-32 Yard waste facility.

- A. Brush/trees/slash/leaves/grass clippings and other landscape trimmings. Brush/trees/slash is considered any hard or soft wood less than 12 inches in diameter. Lengths up to 12 feet will be accepted. Stumps and wood over 12 inches in diameter will not be accepted.
- B. Cars, pickup trucks, single axle trailers ~~\$10~~ \$5 per load.
- C. ~~Single axle trailers up to four feet by six feet: \$10 \$5 per load.~~
- D. ~~All trailers over four feet by six feet: \$15 \$5 per load.~~
- C. E. Rack-body trucks, one ton dump trucks and Dump Trailers: ~~\$15~~ \$5 per load.
- F. ~~One day pass for all vehicles excluding dump trucks: 10 per day.~~
- D. G. Six-wheeled seven-yard dump trucks: \$25 . \$75 per load
- E. H. Larger loads (wheelers and tri axle dump trucks) will not be accepted.
- F. I. Motor oil and car batteries: must see attendant; no fee.
- E. J. Residential annual pass ~~(May 1 to 4th Saturday in November) July 1 to June 30): \$25.~~ \$40
- F. K. Commercial annual pass ~~(May 1 to 4th Saturday in November)) July 1 to June 30)*: \$250.~~ \$500
- *Cumberland yard waste only.

Adding hours on Tuesdays, and extras days Thursday & Fridays 10:30 AM to 2:30 PM

CURRENT HOURS

June - October	May & November
Tuesdays 11 – 3	Tuesdays 11 – 3
Saturdays 9-12:30	Saturdays 9 - 3:00

PROPOSED HOURS

July through Sept.	May & <u>June</u> <u>Oct</u> & Nov
Tuesdays 10:30- 2:30	Tuesdays 10:30- 2:30
Thursdays 10:30 – 2:30	Thursdays 10:30 – 2:30
Fridays 10:30 – 2:30	Fridays 10:30 – 2:30
Saturdays 9-12:30	Saturdays 9 - 3:00

ITEM

21-013

To authorize the Town Manager to execute a lease agreement with Hyundai Capital America for the lease of 2 electric vehicles

Hyundai Capital America* Business Credit Application

Identify Business Entity Type

☐ Sole Proprietorship ☐ Corporation ☐ Partnership ☐ Limited Liability Company (LLC) ☐ Other _____

BUSINESS INFORMATION

Business Name			Business Phone		Federal Tax ID Number	
Business Address			City		State	Zip
Gross Revenue Last Year \$	Profit Last Year (after taxes) \$	Net Worth Last Year \$	Business Type		How Long	
Business Checking Account Bank Name		Checking Account Number	Bank Address			
Has the Company had any property repossessed? <input type="checkbox"/> Yes <input type="checkbox"/> No		Does the Company have any pending judgments or lawsuits? <input type="checkbox"/> Yes <input type="checkbox"/> No		Has the Company filed bankruptcy in the last 10 years? <input type="checkbox"/> Yes <input type="checkbox"/> No		
Lender that Financed Last Vehicle			Vehicle Financed Since When		Amount Financed \$	
Credit Reference Name	Account Number		Address			Phone
Credit Reference Name	Account Number		Address			Phone
Primary Vehicle Operator's Name	Residence Address				Position	Employment Length
Primary Vehicle Operator's Driver's License Number	Vehicle Garaging Address					

List the names of all owners

Name:	Title:	Percent Ownership:

The undersigned represents to Hyundai Capital America ("HCA") that no part of the proceeds of the credit being applied for will be used for agricultural, personal, family, or household purposes. The undersigned further represents and warrants to HCA that all information contained in this application and in all financial statements or other information provided to HCA is true and correct, and fairly presents in all respects the financial condition of the business as of the date hereof. The undersigned has no knowledge of any liabilities, contingent or otherwise, not reflected in this application or in the financial statements or other data provided to HCA. Since the date of the most recent financial statement provided to HCA, there has been no material adverse change in the financial condition of the business. The undersigned hereby authorizes HCA to make inquiries of, and obtain information from, credit reporting agencies, financial institutions and other third parties concerning the credit, assets, liabilities, financial condition or operations of the business and such other matters as may be deemed necessary or appropriate by HCA in considering this application or any update, renewal or extension thereof, including, without limitation, obtaining a credit report on the business from a credit reporting agency. The undersigned further authorizes HCA to release to third parties from time to time any information disclosed on this application as well as information relating to HCA's transactions with the business.

Signature _____ Print Name _____ Title _____ Date _____

SOLE PROPRIETORS, AND INDIVIDUAL CO-APPLICANT(S) MUST COMPLETE THIS SECTION

Last Name	First Name	Middle Initial	Date of Birth	SSN	<input type="checkbox"/> Married <input type="checkbox"/> Separated <input type="checkbox"/> Unmarried
Street Address				Length	# of Dependents
Previous Address (if less than 3 years above)				Length	Length in Area
<input type="checkbox"/> Buying <input type="checkbox"/> Renting	Landlord / Mortgage Holder			Landlord Phone Number	Mortgage Balance \$
<input type="checkbox"/> Living with Others	2nd Mortgage Holder			2nd Mtg Company Phone	2nd Mtg Balance \$
Employer	Employer Street Address			Length	Occupation
Previous Employer (if less than 3 years above)				Length	Occupation
<input type="checkbox"/> Alimony <input type="checkbox"/> Child Support	You do not have to reveal alimony, child support, or separate maintenance income if you do not wish to have it considered as a basis for repaying this obligation.				
<input type="checkbox"/> Separate Maintenance	Agreement Type: <input type="checkbox"/> Court Order <input type="checkbox"/> Written Agreement <input type="checkbox"/> Oral Agreement				Monthly Amount \$
Other Income Source					Monthly Amount \$
Year, Make and Model of Last Financed Vehicle				Last Vehicle Financed by	<input type="checkbox"/> Open Account <input type="checkbox"/> Closed Account
Have you ever had any property repossessed? <input type="checkbox"/> Yes <input type="checkbox"/> No				Do you have any lawsuits pending against you? <input type="checkbox"/> Yes <input type="checkbox"/> No	Have you filed bankruptcy in the last 10 years? <input type="checkbox"/> Yes <input type="checkbox"/> No
Nearest Relative Not Living in Household			Address		Relationship
Nearest Relative Not Living in Household			Address		Relationship

I certify that the above information is complete and accurate. I represent to HCA that no part of the proceeds of the credit being applied for will be used for agricultural, personal, family or household purposes. I authorize you to investigate my credit and employment history including, without limitation obtaining a credit report from a consumer reporting agency, and to release information about my credit experience with HCA.

Signature _____ Date _____

Vehicle Purchase Request:

Year	Make	Model	VIN	Selling Price \$	Trade-In \$	Term	Mo Payment \$
------	------	-------	-----	---------------------	----------------	------	------------------

Vehicle Lease Request:

Adjusted MSRP \$	Cap. Cost Reduction \$	Capitalized Cost \$	Residual Value \$	Est. Annual Miles \$	Security Deposit \$	Term	Mo Payment \$
---------------------	---------------------------	------------------------	----------------------	-------------------------	------------------------	------	------------------

Dealership Name _____ Agent Name _____ Date _____

*Hyundai Capital America does business as Hyundai Motor Finance, Kia Motors Finance and Genesis Finance. Genesis Finance does business as Genesis Finance USA in Utah. 10293.1.01/14/2020

FAIR CREDIT REPORTING ACT NOTICE:

THIS WILL ADVISE YOU THAT YOUR MOTOR VEHICLE RETAIL INSTALLMENT CONTRACT AND/OR LEASE AGREEMENT AND CREDIT APPLICATION WILL BE SUBMITTED TO HYUNDAI CAPITAL AMERICA, OR OTHER FINANCIAL INSTITUTIONS, FOR CONSIDERATION AS TO WHETHER YOU MEET ITS CREDIT REQUIREMENTS.

NOTICE TO OHIO APPLICANTS:

THE OHIO LAWS AGAINST DISCRIMINATION REQUIRE THAT ALL CREDITORS MAKE CREDIT EQUALLY AVAILABLE TO ALL CREDIT WORTHY CUSTOMERS AND THAT CREDIT REPORTING AGENCIES MAINTAIN SEPARATE CREDIT HISTORIES ON EACH INDIVIDUAL UPON REQUEST. THE OHIO CIVIL RIGHTS COMMISSION ADMINISTERS COMPLIANCE WITH THIS LAW.

NOTICE TO WISCONSIN APPLICANTS:

NO PROVISIONS OF A MARITAL PROPERTY AGREEMENT, A UNILATERAL STATEMENT WHICH CLASSIFIES THE INCOME ATTRIBUTABLE TO ALL OR CERTAIN OF ONE SPOUSE'S PROPERTY OTHER THAN MARITAL PROPERTY AS INDIVIDUAL PROPERTY, OR A COURT DECREE, WILL ADVERSELY AFFECT THE INTERESTS OF THE CREDITOR UNLESS THE CREDITOR, PRIOR TO THE TIME CREDIT IS GRANTED, IS FURNISHED A COPY OF THE AGREEMENT, STATEMENT OR DECREE, AS THE CASE MAY BE, OR THE CREDITOR HAS ACTUAL KNOWLEDGE OF THE ADVERSE PROVISION WHEN THE OBLIGATION TO THE CREDITOR IS INCURRED.

NOTICE TO CALIFORNIA APPLICANTS:

APPLICANT, IF MARRIED, MAY APPLY FOR A SEPARATE ACCOUNT.

NOTICE TO MAINE APPLICANTS:

NO PERSON IS REQUIRED AS A CONDITION TO FINANCING THE PURCHASE OF A MOTOR VEHICLE TO PURCHASE INSURANCE THROUGH A PARTICULAR INSURANCE COMPANY, AGENT OR BROKER.

NOTICE TO NEW YORK APPLICANTS:

IN CONNECTION WITH YOUR APPLICATION A CONSUMER REPORT MAY BE REQUESTED AND UPON APPLICANT'S REQUEST, APPLICANT WILL BE INFORMED WHETHER OR NOT THE CONSUMER REPORT WAS REQUESTED AND FURNISHED THE NAME AND ADDRESS OF THE CONSUMER REPORTING AGENCY THAT FURNISHED THE REPORT.

NOTICE TO NEW HAMPSHIRE RESIDENTS:

IF YOU ARE APPLYING FOR A BALLOON PAYMENT CONTRACT, YOU ARE ENTITLED, IF YOU ASK, TO RECEIVE A WRITTEN ESTIMATE OF THE MONTHLY PAYMENT AMOUNT FOR REFINANCING THE BALLOON PAYMENT IN ACCORD WITH THE CREDITOR'S EXISTING REFINANCE PROGRAMS. YOU WOULD BE ENTITLED TO RECEIVE THE ESTIMATE BEFORE YOU ENTER INTO A BALLOON PAYMENT CONTRACT. A BALLOON CONTRACT IS AN INSTALLMENT SALES CONTRACT WITH A FINAL SCHEDULED PAYMENT THAT IS AT LEAST TWICE THE AMOUNT OF ONE OF THE EARLIER SCHEDULED EQUAL PERIODIC INSTALLMENT PAYMENTS.

NOTICE TO RHODE ISLAND RESIDENTS:

CONSUMER REPORTS MAY BE REQUESTED IN CONNECTION WITH THIS APPLICATION. BUYER HAS THE RIGHT OF FREE CHOICE IN SELECTING AN INSURER TO PROVIDE INSURANCE REQUIRED IN CONNECTION WITH THIS TRANSACTION SUBJECT TO OUR REASONABLE APPROVAL IN ACCORDANCE WITH APPLICABLE LAW.

NOTICE TO VERMONT RESIDENTS:

YOU AUTHORIZE US AND ANY FINANCIAL INSTITUTION WITH WHICH THIS CREDIT APPLICATION IS SHARED, AND EACH OF THEIR RESPECTIVE EMPLOYEES OR AGENTS, TO OBTAIN AND VERIFY INFORMATION ABOUT YOU (INCLUDING ONE OR MORE CREDIT REPORTS, INFORMATION ABOUT YOUR EMPLOYMENT AND BANKING AND CREDIT RELATIONSHIPS) THAT THEY MAY DEEM NECESSARY OR APPROPRIATE IN EVALUATING YOUR CREDIT APPLICATION. IF YOUR CREDIT APPLICATION IS APPROVED AND CREDIT IS GRANTED, YOU ALSO AUTHORIZE THE PARTIES GRANTING CREDIT OR HOLDING YOUR ACCOUNT, AND THEIR RESPECTIVE EMPLOYEES AND AGENTS, TO OBTAIN ADDITIONAL CREDIT REPORTS AND OTHER INFORMATION ABOUT YOU IN CONNECTION WITH REVIEWING THE ACCOUNT, INCREASING THE AVAILABLE CREDIT ON THE ACCOUNT (IF APPLICABLE), TAKING COLLECTION ON THE ACCOUNT, OR FOR ANY OTHER LEGITIMATE PURPOSE.

IMPORTANT INFORMATION ABOUT PROCEDURES FOR OPENING A NEW ACCOUNT:

IF APPLICABLE TO YOUR CREDIT TRANSACTION, TO HELP THE GOVERNMENT FIGHT THE FUNDING OF TERRORISM AND MONEY LAUNDERING ACTIVITIES, FEDERAL LAW REQUIRES FINANCIAL INSTITUTION TO OBTAIN, VERIFY, AND RECORD INFORMATION THAT IDENTIFIES EACH PERSON WHO OPENS AN ACCOUNT. WHAT THIS MEANS FOR YOU: WHEN YOU OPEN AN ACCOUNT, YOU WILL BE ASKED FOR YOUR NAME, ADDRESS, DATE OF BIRTH, AND OTHER INFORMATION TO IDENTIFY YOU. YOU MAY ALSO BE ASKED TO SEE YOUR DRIVER'S LICENSE OR OTHER IDENTIFYING DOCUMENTS.

Hyundai Capital America* Business Credit Application

Identify Business Entity Type

☐ Sole Proprietorship ☐ Corporation ☐ Partnership ☐ Limited Liability Company (LLC) ☐ Other _____

Business Name		Business Phone		Federal Tax ID Number	
Business Address		City		State	Zip
Gross Revenue Last Year \$	Profit Last Year (after taxes) \$	Net Worth Last Year \$	Business Type		How Long
Business Checking Account Bank Name		Checking Account Number		Bank Address	
Has the Company had any property repossessed? <input type="checkbox"/> Yes <input type="checkbox"/> No		Does the Company have any pending judgment liens or lawsuits? <input type="checkbox"/> Yes <input type="checkbox"/> No		Has the Company filed bankruptcy in the last 10 years? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Lender that Financed Last Vehicle		Vehicle Financed Since When		Amount Financed \$	
Credit Reference Name	Account Number	Address		Phone	
Credit Reference Name	Account Number	Address		Phone	
Primary Vehicle Operator's Name	Residence Address	Position		Employment Length	
Primary Vehicle Operator's Driver's License Number	Vehicle Garaging Address				

List the names of all owners		
Name:	Title:	Percent Ownership:

The undersigned represents to Hyundai Capital America ("HCA") that no part of the proceeds of the credit being applied for will be used for agricultural, personal, family, or household purposes. The undersigned further represents and warrants to HCA that all information contained in this application and in all financial statements or other information provided to HCA is true and correct, and fairly presents in all respects the financial condition of the business as of the date hereof. The undersigned has no knowledge of any liabilities, contingent or otherwise, not reflected in this application or in the financial statements or other data provided to HCA. Since the date of the most recent financial statement provided to HCA, there has been no material adverse change in the financial condition of the business. The undersigned hereby authorizes HCA to make inquiries of, and obtain information from, credit reporting agencies, financial institutions and other third parties concerning the credit, assets, liabilities, financial condition or operations of the business and such other matters as may be deemed necessary or appropriate by HCA in considering this application or any update, renewal or extension thereof, including, without limitation, obtaining a credit report on the business from a credit reporting agency. The undersigned further authorizes HCA to release to third parties from time to time any information disclosed on this application as well as information relating to HCA's transactions with the business.

Signature _____ Print Name _____ Title _____ Date _____

Last Name		First Name	Middle Initial	Date of Birth	SSN	<input type="checkbox"/> Married <input type="checkbox"/> Separated <input type="checkbox"/> Unmarried
Street Address					Length	# of Dependents
Previous Address (if less than 3 years above)					Length	Length in Area
<input type="checkbox"/> Buying <input type="checkbox"/> Renting	Landlord / Mortgage Holder				Landlord Phone Number	Mortgage Balance \$
<input type="checkbox"/> Living with Others	2nd Mortgage Holder				2nd Mtg Company Phone	2nd Mtg Balance \$
Employer	Employer Street Address				Length	Occupation
Previous Employer (if less than 3 years above)	Employer Street Address				Length	Occupation

<input type="checkbox"/> Alimony <input type="checkbox"/> Child Support <input type="checkbox"/> Separate Maintenance	You do not have to reveal alimony, child support, or separate maintenance income if you do not wish to have it considered as a basis for repaying this obligation.				
Agreement Type: <input type="checkbox"/> Court Order <input type="checkbox"/> Written Agreement <input type="checkbox"/> Oral Agreement					Monthly Amount \$

Other Income Source					Monthly Amount \$
Year, Make and Model of Last Financed Vehicle					Monthly Amount \$
Last Vehicle Financed by					Payment Amount \$
<input type="checkbox"/> Open Account <input type="checkbox"/> Closed Account					
Have you ever had any property repossessed? <input type="checkbox"/> Yes <input type="checkbox"/> No		Do you have any lawsuits pending against you? <input type="checkbox"/> Yes <input type="checkbox"/> No		Have you filed bankruptcy in the last 10 years? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Nearest Relative Not Living in Household			Address	Relationship	Home Phone Number
Nearest Relative Not Living in Household			Address	Relationship	Home Phone Number

I certify that the above information is complete and accurate. I represent to HCA that no part of the proceeds of the credit being applied for will be used for agricultural, personal, family or household purposes. I authorize you to investigate my credit and employment history including, without limitation obtaining a credit report from a consumer reporting agency, and to release information about my credit experience with HCA.

Signature _____ Date _____

Vehicle Purchase Request							
Year	Make	Model	VIN	Selling Price \$	Trade-In \$	Term	Mo Payment \$

Vehicle Lease Request							
Adjusted MSRP \$	Cap. Cost Reduction \$	Capitalized Cost \$	Residual Value \$	Est. Annual Miles \$	Security Deposit \$	Term	Mo Payment \$

Dealership Name _____ Agent Name _____ Date _____

SECRETARY OF STATE
BUREAU OF MOTOR VEHICLES
VEHICLE SERVICES - TITLE SECTION
29 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0029
207-624-9000 EXT 52138
TTY USERS CALL MAINE RELAY 711



APPLICATION FOR CERTIFICATE OF TITLE (MVT-2A)

- ☐ SUPPLEMENTAL APPLICATION, ATTACH COPY OF ORIGINAL CTA
☐ RUSH REQUEST, ADDITIONAL \$10.00 FEE REQUIRED

CTA

PB 66106

THIS IS NOT A CERTIFICATE OF TITLE.

INSTRUCTIONS: Typewrite or **print** legibly on hard surface. Distribute copies as indicated at bottom of form. If vehicle is new, attach a manufacturer's certificate of origin to original copy; for used vehicle, attach last previous certificate of title.

PRE-VALIDATED \$33.00

OWNER INFORMATION

1. Name(s): Last, First, Middle Initial (conjunctive "or" not permitted)

a. _____ Joint ownership ☐
b. _____

2. Date(s) of birth (M/D/Y)

a. _____
b. _____

3. Telephone

MSRP INSTRUCTIONS

MSRP equals the total vehicle price minus the destination charge on new vehicles requiring the Monroney label. If the vehicle is used, list the MSRP if recorded on previous Maine title. **DO NOT** attach Monroney label to application.

4. Mailing address-No. & Street (If P.O. Box, # 6, must be completed)

City State Zip Code

6. Legal residence, if other than mailing address

7. If a leased vehicle, name and address of lessee

5. MSRP

- ☐ New: Recorded on Monroney Label
☐ Used: Recorded on prior title
☐ Not required

MSRP Amount

\$ _____

8. Year

9. Make

10. Model

11. Vehicle identification number

12. Body type

VEHICLE INFORMATION

13. New ☐
Used ☐
Rebuilt ☐

14. Purchase date
Mo./Day/Year

15. Previous title no.

16. State of origin

17. Other data
BMW USE

SENT TO
SECRETARY OF STATE

18. Current odometer reading

☐ MI.

DO NOT ESTIMATE - NO TENTHS ☐ KM.

19. Mileage stated is

☐ Actual mileage

☐ In excess of mechanical limits

☐ Not actual - odometer discrepancy

20. If not actual

☐ Odometer changed

☐ Odometer broken

MUST FILE MVT-32

DATE _____

INITIAL _____

LIEN INFORMATION

21. First lien holder's name if vehicle financed, if no lien, state "none."

22. Date of lien Mo./Day/Year

MUNICIPAL AGENT
VALIDATION

23. Address-No. & Street

City

State

Zip Code

24. Second lien holder's name

25. Date of lien Mo./Day/Year

26. Address-No. & Street

City

State

Zip Code

FEE PD. \$ _____

SELLER INFORMATION

27. Name and address of seller

28. Plate #, if a Maine licensed dealer

D ☐

UC ☐

MC ☐

**BVM USE:
DO NOT WRITE
IN THIS SPACE**

SIGNATURE OF SELLER IF A DEALER

29. The undersigned hereby certifies the vehicle described was sold to the owner(s) named and further certifies that the information shown is true and correct to the best of my knowledge, information and belief.

Signature of dealer's representative

Official title

Date

SIGNATURE(S) OF OWNER(S)

30. The undersigned hereby certify that all liens against the vehicle described are listed above and that information contained herein is true and correct to the best of my / our knowledge and belief. If representing a company, I further certify that I have been authorized by the company to sign on their behalf.

Authorized person may sign for a company

D ☐ L ☐ O ☐

DATE

APPROVED BY:

READ PENALTY BEFORE SIGNING

Signature(s) of owner(s) as named in block #1. All owners must sign. Power(s) of attorney must accompany this form. If under age 18 parent or guardian must also sign.

Date

If owner is a company, authorized representative sign here.

Official title

Date

PENALTY

A person who uses a false or fictitious name or address, makes a material false statement, fails to disclose a security interest, or conceals any other fact in an application for certificate of title is guilty of a Class D crime.

Hyundai Capital America* Commercial Vehicle Finance Authorization Form

Date

Legal Name of Business("Company")

DBA Name of Business

The undersigned certifies to Hyundai Capital America* ("HCA") that:

The following employees of the Company are authorized to request and receive account information from HCA regarding the Company's account(s) with HCA, make changes to the Company's account(s) with HCA, make payments to HCA, or request advances or disbursements on behalf of the Company.

Name of Authorized Employee

Signature

Email Address & Phone Number

Authorized Employee 1

Authorized Employee 2

Authorized Employee 3

Business Legal Name

Signature

Print Name

Title

Date

*Hyundai Capital America does business as Hyundai Motor Finance, Kia Motors Finance, and Genesis Finance. Genesis Finance does business as Genesis Finance U.S.A in Utah.

WE OWE

NAME Town Of Cumberland STK. NO. 203735 NEW ☒ USED ☒
ADDRESS 290 Tuttle Rd YEAR 2020 MAKE Hyundai
CITY Cumberland Center STATE ME ZIP 04021 MODEL Ioniq EV
PHONE (207) 829-6391 SERIAL NO. KMHC85LJ2LU076979
SALESMAN Tim Caron DEL. DATE _____

QTY.	NAME OF ITEM	PART	LABOR

I hereby accept this WE-OWE with the understanding that it is valid for only (30) THIRTY DAYS FROM DATE OF ISSUANCE, and that I must make an ADVANCE APPOINTMENT WITH THE SERVICE DEPARTMENT before the above work can be performed.

(FOR APPOINTMENT CALL SERVICE DEPT.)

DATE 01/26/2021

CUSTOMER _____

APPROVED _____

MGR. _____

YOU OWE

	TO BE RECEIVED BY DATE		TO BE RECEIVED BY DATE
1) Title to Trade In Vehicle		5) Other	
2) All Monies		6) Other	
3) Valid Insurance Card		7) Other	
4) Other		8) Other	

I here by agree to provide the above listed item(s) to the dealer. I understand that the sales transaction is not complete until I provide such items.

X: _____

DATE: 01/26/2021

APPROVED BY: _____

MGR. _____

PRIVACY NOTICE

FACTS: WHAT DOES ROWE FORD SALES DO WITH YOUR PERSONAL INFORMATION?

WHY? Financial companies choose how they share your personal information. Federal law gives consumers the right to limit some but not all sharing. Federal law also requires us to tell you how we collect, share, and protect your personal information. Please read this notice carefully to understand what we do.

WHAT? The types of personal information we collect and share depend on the product or service you have with us. This information can include:

- Social Security number and income
- Credit history and credit scores
- Account balances and payment history

How? All financial companies need to share customers' personal information to run their everyday business. In the section below, we list the reasons financial companies can share their customers' personal information; the reasons Rowe Ford Sales chooses to share; and whether you can limit the sharing.

Reasons we can share your personal information Does Rowe Ford Share Can you limit this sharing

For our everyday business purposes- which as to process your transactions, maintain our account(s), respond to court orders and legal investigations, or report to credit bureaus	YES	NO
For our marketing purposes- we offer our products and services to you	YES	NO
For our joint marketing with other financial companies	NO	We don't share
For our affiliates' everyday business purposes- information about your transactions and experiences	YES	NO
For our affiliates' everyday business purposes- information about your creditworthiness	YES	YES
For our affiliates to market you	YES	YES
For our non affiliates to market you	YES	YES

To limit our sharing:

- CALL 800-872-7693 - Our menu will prompt you through your choice(s) or
- Visit us online: www.roweford.com

Please Note:

If you are a new customer, we can begin sharing your information 30 days from date we sent this notice. When you are no longer our customer, we continue to share your information as described in this notice.

However, you can contact us at any time to limit our sharing.

Questions? Call 800-872-7693 or go to www.roweford.com

WHO WE ARE

Who is providing this notice?	Rowe Ford Sales
WHAT WE DO	
How does Rowe Ford Sales protect my personal information?	To protect your personal information from unauthorized access and use, we use security measures that comply with federal law. These measures include computer safeguards and secured files and buildings.
How does Rowe Ford Sales collect my personal information?	<p>We collect your personal information, for example, when you</p> <ul style="list-style-type: none"> • Apply for a lease or apply for financing • Pay us by check or give us your contact information • Show us your driver's license <p>We also collect your information from others, such as credit bureaus, affiliates, or other companies.</p>
Why can't I limit all sharing?	<p>Federal law gives you the right to limit only</p> <ul style="list-style-type: none"> • Sharing your affiliates everyday business purposes information about your creditworthiness • Affiliates from using your information to market you • Sharing non affiliates to market to you • Sharing for non affiliates to market you <p>State laws and individual companies may give you additional rights to limit sharing.</p>
What happens when I limit sharing for an account I hold jointly with someone else?	Your choices will apply to everyone on your account unless you tell is otherwise.
DEFINITIONS	
Affiliates	<p>Companies related by common ownership or control. They can be financial and nonfinancial companies.</p> <ul style="list-style-type: none"> • Our affiliates include companies with the Rowe Ford Sales name
Non affiliates	<p>Companies not related by common ownership or control. They can be financial and nonfinancial companies.</p> <ul style="list-style-type: none"> • Non affiliates we share with include banks, finance companies, and direct marketing companies.
Joint Marketing	<p>A formal agreement between nonaffiliated financial companies that together market financial products or services to you.</p> <ul style="list-style-type: none"> • Rowe Ford Sales does not jointly market
<p>Acknowledgment of Receipt: I hereby acknowledge that I have received a copy of this form from Rowe Ford Sales</p>	
<p>_____</p> <p>Customers signature Printed name</p>	

If the EV Purchaser is an individual:

Name of EV Purchaser: _____

Date: _____

Signature of EV Purchaser: _____

Email of EV Purchaser: _____

EV Purchaser's Current Maine Driver's License No. (May not be a temporary license):

Maine address where the vehicle will be garaged/located: _____

If the EV Purchaser is a business or non-profit entity:

Business Name: _____

Date: _____

State of Incorporation or Organization: _____

Taxpayer/Employer Identification Number: _____

Address of Principal Office in Maine:

Maine address where the vehicle will be garaged/located: _____

Name and Title of Authorized Representative: _____

Signature of Authorized Representative: _____

Email of Authorized Representative: _____

If the EV Purchaser is a Governmental Entity or Tribal Government:

Government Entity Name: _____

Date: _____

Address of Principal Office: _____

Maine address where the vehicle will be garaged/located: _____

Name and Title of Authorized Representative: _____

Signature of Authorized Representative: _____

Email of Authorized Representative: _____

EFFICIENCY MAINE ELECTRIC VEHICLE ACCELERATOR

EV PURCHASER AGREEMENT (DEALER PURCHASE PATHWAY)

Efficiency Maine Trust (Efficiency Maine) has established the Electric Vehicle Accelerator Program (the "EV Accelerator" or "Program") to provide certain financial incentives aimed at increasing the sale and usage of qualifying Battery Electric Vehicles (BEVs) and Plug-in Hybrid Vehicles (PHEVs) (collectively, "EVs") in Maine. The EV purchaser or lessee (the "EV Purchaser") identified below wishes to participate in the Program in accordance with the terms of this Agreement and the EV Accelerator Program Manual, which terms are expressly incorporated herein, and understands that acknowledgement, execution, and delivery of this EV Purchaser Agreement is a condition to Program participation and the receipt of any Program benefits. Capitalized terms used herein shall have the same meanings as ascribed to such terms in the Program Manual.

In consideration of participation in the Program and the receipt of any Program benefits, the EV Purchaser certifies and agrees as follows:

1. EV Purchaser certifies it is either (i) an individual Maine resident at least 18 years of age with a current Maine driver's license (may not be a temporary license), (ii) a business entity or nonprofit entity in good standing, authorized to do business in the State of Maine, and having an office in the State of Maine, (iii) a Maine Governmental Entity, as defined in the Program Manual; or (iv) a Tribal Government located in the State of Maine, as defined in the Program Manual.
2. EV Purchaser certifies that the EV is being purchased or leased from a car dealer participating in the Program (a "Participating Dealer") and is a new Eligible EV that will be titled, registered, located, and used in the State of Maine, or, in the case of qualifying low-income purchasers, that the EV is a new or used Eligible EV that will be titled, registered, located, and used in the State of Maine.
3. EV Purchaser acknowledges that, subject to compliance with all Program terms and conditions and the provision of all required information, the applicable EV rebate amount will be applied by the Participating Dealer as a price adjustment to the final purchase price or total lease payment negotiated between EV Purchaser and the Participating Dealer. EV Purchaser acknowledges that it will not receive direct payment of any rebate for an EV purchased or leased from a Participating Dealer and expressly authorizes payment of the applicable EV rebate amount by Efficiency Maine to the Participating Dealer in recognition of the corresponding price adjustment credited to EV Purchaser. EV Purchaser authorizes the Participating Dealer to make a Program rebate application for EV Purchaser's purchase or lease transaction and to disclose such information as Efficiency Maine may require to process a Program rebate.
4. EV Purchaser certifies that the Participating Dealer has disclosed the applicable EV rebate amount available under the Program for the EV being purchased or leased and that the applicable EV rebate amount has been accurately listed as a price adjustment to the final price in the sales or lease agreement between EV Purchaser and the Participating Dealer.
5. Qualified Low-Income Maine Residents, Maine Governmental Entities, Tribal Governments and Eligible Non-Profits must receive written validation of eligibility from Efficiency Maine prior to the purchase or lease of an Eligible EV in order to receive credit for the applicable enhanced rebate amount. The person or entity identified as a Qualified Low-Income Maine Resident, Maine Governmental Entity, Tribal Government or Eligible Non-Profit in a pre-approval or validation of eligibility from Efficiency Maine must be the same person or entity that purchases or leases and registers the Eligible EV.
6. EV Purchaser certifies that it will retain ownership of the EV, whether through purchase or lease, for a minimum of thirty-six (36) months from the date of purchase or lease.
7. EV purchaser agrees to register the vehicle in the State of Maine promptly after finalizing the EV purchase or lease transaction and to maintain registration of the EV in the State of Maine for a minimum of thirty-six (36) months from the date of purchase or lease. EV Purchaser acknowledges that if the EV is leased, the original lease term must be for a period of at least thirty-six (36) months.
8. EV Purchaser acknowledges and agrees that if an EV for which a Program rebate was credited or received is sold, traded, or otherwise transferred by EV Purchaser prior to the expiration of the required thirty-six (36) month ownership period, if a representation by EV Purchaser in connection with

(P1723505.1)

participation in the Program is untrue, or if EV Purchaser otherwise fails to comply with the terms and conditions of the Program or this Agreement, EV Purchaser may be required to repay to Efficiency Maine the full amount of the original rebate, plus attorney fees and costs of collection. This requirement may be waived only if the EV Purchaser purchases or leases another Eligible EV in Maine in place of the original EV within the 36-month period having the same or higher all-electric range as the original EV for which a rebate was provided. EV Purchaser shall advise Efficiency Maine promptly of any sale, transfer, or lease termination prior to expiration of the 36-month period.

9. EV Purchaser agrees to reimburse the Participating Dealer the full value of the rebate if it is discovered that EV Purchaser provided false or materially inaccurate information resulting in denial of the Program rebate.

10. EV Purchaser agrees not to make or allow to be made any modifications to the EV's emission control system, hardware, software calibrations, hybrid system or electric drive system, except as may be required or recommended by the manufacturer for vehicle maintenance.

11. EV Purchaser agrees to provide all such information and to complete and submit all such forms and documentation as may be required by Efficiency Maine for Program participation. EV Purchaser agrees to participate in Efficiency Maine surveys and utilization reviews to assist Efficiency Maine in gathering and analyzing information to evaluate the effects and the effectiveness of the Program. EV Purchaser agrees to allow Efficiency Maine or its authorized agents to verify vehicle identification number (VIN), title, and registration information, verify vehicle location, ownership, and usage information, and to conduct such other Program compliance audits as Efficiency Maine may require. EV Purchaser agrees to participate in such compliance reviews and audits as may be required by Efficiency Maine.

12. EV Purchaser authorizes Efficiency Maine to access, review and analyze Purchaser's electric utility data in connection with Efficiency Maine's evaluation of Program effectiveness and outcomes.

13. EV Purchaser acknowledges that its participation in the Program and receipt of Program benefits may be a matter of public record and subject to public disclosure as required or permitted by law.

14. EV Purchaser agrees that any emission reductions generated by the purchased or leased EV will not be used by EV Purchaser as marketable emission reductions credits, to offset any emission reduction obligation of any person or entity, or to generate a compliance extension or other credit for determining regulatory compliance.

15. EV Purchaser acknowledges that neither Efficiency Maine nor any of its agents is responsible for assuring that the particular vehicle selected by EV Purchaser is appropriate for the EV Purchaser or its intended use, or that it complies with any particular laws, codes, or industry standards. EV Purchaser is solely responsible for the selection of the EV. Inclusion of an EV on Efficiency Maine's list of eligible electric vehicles does not constitute an endorsement or warranty. Efficiency Maine disclaims all representations and warranties as to any EV and makes no representations of any kind regarding the results to be achieved by the Program. EV Purchaser hereby releases Efficiency Maine from any claims arising from or relating to participation in the Program or use of the EV.

16. Though the Program is titled as a rebate program, it is intended as an incentive to encourage the purchase or lease of an eligible electric vehicle over an internal combustion engine powered vehicle, or for the purchase or lease of an electric vehicle with greater efficiency than other models. EV Purchaser acknowledges that purchase or lease of an EV does not automatically entitle EV Purchaser to a Program rebate and no express property right is created by this Program. Efficiency Maine reserves the right to discontinue the Program or make changes to Program terms and conditions at any time as permitted by law. Program administration is subject to the then-current terms of the Program Manual in effect at the time of the vehicle transaction. EV Purchaser should consult www.efficiencymaine.com to view the Program Manual in effect at the time of the vehicle transaction.

17. EV Purchaser acknowledges that Efficiency Maine is an intended beneficiary of this Agreement and that Efficiency Maine reserves the right to enforce this Agreement and to exercise all available rights and remedies in the event of EV Purchaser's breach of this Agreement.

18. The EV rebate is intended as a point of sale purchase price adjustment facilitated through the Participating Dealer. EV Purchaser should consult with its tax advisor to determine if the EV rebate amount may be treated as taxable income. Efficiency Maine makes no representation as to the tax treatment of the EV rebate.

19. EV Purchaser acknowledges that it has read and understands the terms and conditions of this Agreement and the applicable Program Manual and agrees to be bound hereby.

Maine  AU

AUTOMOBILE DEALERS ASSOCIATION, INC.

Email: _____ TELEPHONE (C): _____

I hereby agree to purchase from you under the terms and conditions specified below and on the reverse side hereof, the following:

<input type="checkbox"/> NEW	YEAR	MAKE	MODEL	TYPE
<input type="checkbox"/> DEMO	VIN NO.			MILEAGE
<input type="checkbox"/> USED				COLOR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
---	---	---	---	---	---	---	---	---	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	-----

☐ Unsafe Motor Vehicle

RETAIL PRICE	\$
Taxable Accessories & Products:	
ADMINISTRATIVE/DOCUMENT FEES	
TOTAL PRICE	\$
LESS: Trade-in Allowance	
NET TRADE DIFF. (Taxable Amount)	
SUB TOTAL	\$
STATE SALES TAX	\$
STATE TITLE FEE	\$
STATE ARBITRATION FEE	\$
STATE INSPECTION FEE	\$
STATE TEMPORARY PLATE FEE	\$
	\$
BALANCE DUE ON TRADE	\$
TOTAL	
DEPOSIT <input type="checkbox"/> Cash <input type="checkbox"/> Check	\$
FACTORY INCENTIVES	
AMOUNT DUE UPON DELIVERY:	

Purchaser(s) hereby certifies and guarantees that the above information regarding the used car trade-in is true and complete, has disclosed any and all liens on the vehicle, and further states that title to the vehicle trade-in is NOT a salvage, rebuilt or not actual mileage title.

Purchaser (s) Signature

DEALER'S DISCLOSURE (USED VEHICLE OR DEMONSTRATOR SALE)

ON REQUEST:

Spot Delivery Disclaimer

DEAL #: 0042113

This addendum shall be incorporated into the retail buyers order (retail installment contract) Dated 01/26/2021 in regard to the vehicle as follows:

Year 2020 Make HYUNDAI Model IONIQ LIMITED VIN KMHC85LJ2LU076979

The undersigned customer understands and acknowledges that the credit approval for the terms agreed upon in the retail buyers order (retail installment contract) identified above has not been obtained at this time. The undersigned customer further understands and agrees to return the above referenced vehicle to Rowe Ford Sales in its original condition immediately (no more than 24 hours) upon notification of credit denial.

The undersigned customer further understands that credit approval may take some time and hereby agrees not to register the above referenced vehicle or to pay any taxes until Rowe Ford Sales notifies the undersigned customer the credit approval has been obtained, which will be no later than two business days after customer began to drive the vehicle.

If financing cannot be obtained for the terms agreed upon in the retail buyers order (retail installment contract) identified above, the customer shall receive:

- a) Reimbursement of the entire vehicle purchase price or, if leased vehicle, the lease payment made to date, including any paid finance charges on the purchased or leased vehicle.
- b) Reimbursement of all charges pertinent to the contract, including but not limited to sales tax, license and registration fees and similar government charges
- c) The vehicle trade in or if the vehicle is not available, the trade in value of the vehicle established in the contract

Sections a, b, and c above do not apply to any sale cancelled by Rowe Ford Sales due to material misrepresentation made by the undersigned customer.

The undersigned customer understands that Rowe Ford Sales does not provide any insurance coverage on the referenced vehicle, and that it is the undersigned customer's responsibility to secure and maintain liability and comprehensive coverage.

The undersigned customer has read and understands the above information, and acknowledges receiving a copy.

Date: 01/26/2021

Customer Signature: _____

Date: _____

Customer Signature: _____

REGISTRATION AGREEMENT

I, the undersigned purchaser or lessee of the vehicle specified below ("Vehicle"), hereby covenant and agree to register the Vehicle in the State indicated below not later than 30 days from the date of sale or lease indicated below:

Full Name and Address of Vehicle Purchaser / Lessee:	TOWN OF CUMBERLAND 290 TUTTLE RD CUMBERLAND CENTER, ME 04
Year, Make and Model of Vehicle:	2020 HYUNDAI IONIQ LIMITED
Vehicle Identification Number:	KMHC85LJ2LU076979
State of Registration:	ME
Date of Sale / Lease:	01/26/2021

NOTE: If the Vehicle is being financed, fill out this section:

FINANCE: I, the undersigned purchaser of the Vehicle, hereby (i) acknowledge and agree that the finance company indicated below ("Finance Company") has provided financing for the purchase of the Vehicle pursuant to the terms of a separate retail finance contract, and (ii) covenant and agree to cause the Finance Company to be listed as the lien holder on the title of the Vehicle exactly as specified opposite the Finance Company's name:

Finance Company's Name and Address:	HYUNDAI LEASE TITLING TRUST PO BOX 105299 ATLANTA, GA 30348
-------------------------------------	---

NOTE: If the Vehicle is being leased, fill out this section:

LEASE: I, the undersigned lessee of the Vehicle, (i) acknowledge and agree that the lessor indicated below ("Lessor") is leasing the Vehicle to me under the terms of a separate lease agreement, and (ii) hereby covenant and agree to cause the Lessor to be listed as the owner of the Vehicle on its title exactly as specified opposite the lessor's name:

Lessor's Name and Address:	742 743 744
----------------------------	-------------------

I, the undersigned purchaser or lessee of the Vehicle, hereby acknowledge, covenant and agree as follows:

- (i) the dealership named below ("Dealership") is relying on my covenants and agreements contained in this Agreement in entering into the sale or lease transaction for the Vehicle with me;
- (ii) if I fail to comply fully with my covenants and agreements Dealership will suffer material harm, loss, damage and expense, which may include without limitation the loss of any rebates and incentives provided or assigned to Dealership, recoupment by Finance Company or Lessor of all amounts owed to them by me with respect to the Vehicle, and legal fees and other fees and expenses incurred or paid by Dealership (collectively, "Losses"); and
- (iii) to indemnify and hold harmless Dealership from and against all Losses.

This Agreement shall be governed by the laws of the State of Maine without application of the conflicts of laws provisions thereof. Each party hereby agrees to the exclusive jurisdiction of the federal and state courts located within the State of Maine.

Purchaser/Lessee:

Name: TOWN OF CUMBERLAND

Signature: _____

Date: 01/26/2021

Dealership:

ROWE FORD SALES

By: _____

Print name:

Print title:

Date: 01/26/2021

ITEM 21-014

To set a Public Hearing date of February 22nd to consider and act on a Class I Liquor License renewal for Rachel's On the Green for the period of March 29, 2021 – March 29, 2022

Application not returned yet

Revenues



02/04/2021
12:59:03

TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

PAGE 1
glactrpt

FOR PERIOD 07 OF 2021

ACCOUNTS FOR:	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
001 General Fund					
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-1,235,265.62	-1,279,042.84	-1,343,798.00	-1,438,580.94	-1,735,000.00
0011 0304 Boat Excise Tax	-3,370.74	-3,165.40	-3,292.70	-4,208.60	-14,000.00
0011 0328 Outer Islands Property Tax	-21,887.03	-22,020.50	-23,513.74	-22,947.69	-46,000.00
0011 0329 Payment in Lieu of Taxes	-15,344.00	-15,959.00	-16,061.48	-18,903.00	-33,000.00
TOTAL Other Tax Revenues	-1,275,867.39	-1,320,187.74	-1,386,665.92	-1,484,640.23	-1,828,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-246.50	-269.25	-263.75	-203.75	-541.00
0012 0312 Marriage Lic & Vital Records	-1,368.60	-1,686.00	-1,708.00	-1,897.40	-2,436.00
0012 0313 Birth Certificates	-1,005.20	-805.20	-883.40	-823.80	-1,361.00
0012 0314 Death Certificates	-1,167.40	-1,278.20	-1,234.20	-1,044.00	-1,713.00
0012 0315 Clerk Licenses	-1,785.00	-2,300.00	-1,700.00	-1,230.00	-4,608.00
0012 0316 Shellfish Licenses	-313.77	-416.61	-452.32	-592.74	.00
0012 0317 Conservation Fees	-46.23	-93.39	-67.68	-127.26	.00
0012 0334 Snowmobile Reg. Agent Fees	-167.00	-179.00	-197.00	-186.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-12,296.00	-12,310.00	-16,731.00	-19,504.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-127.00	-150.00	-179.00	-183.00	-1,098.00
0012 0366 Building Permits	-39,351.94	-46,126.08	-47,667.91	-77,992.46	-75,000.00
0012 0367 Electrical Permits	-17,211.50	-12,272.00	-13,816.55	-21,072.22	-21,634.00
0012 0368 Plumbing Permits	-12,342.50	-9,523.50	-8,797.50	-14,087.50	-18,789.00
0012 0369 Other Permits	-377.00	-720.00	-432.00	-387.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-42.00	-69.00	-66.00	-59.00	-37.00
0012 0390 Misc. Revenue	.00	.00	.00	-100.00	.00
0012 0398 Application Fee	-1,350.00	-1,400.00	-1,250.00	-450.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-843.00	-832.00	-770.00	-571.00	-2,800.00
0012 0404 Commercial Haulers License	.00	.00	.00	-100.00	-500.00
TOTAL License & Permit Revenue	-90,040.64	-90,430.23	-96,216.31	-140,611.13	-154,974.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-262,567.42	-269,629.72	-434,085.52	-486,008.36	-500,000.00
0013 0335 DOT Block Grant	-69,136.00	-68,644.00	-71,480.00	-66,876.00	-71,480.00
0013 0341 North Yarmouth Recreation Shar	-16,688.00	-9,460.00	1,742.50	-4,546.00	-18,184.00

02/04/2021
12:59:03

TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

PAGE 2
glactrpt

FOR PERIOD 07 OF 2021

ACCOUNTS FOR:	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
001 General Fund					
0013 0342 North Yarmouth Library Share	-77,712.00	-80,036.00	-84,680.42	-45,848.25	-183,393.00
0013 0347 North Yarmouth Channel 2	-1,474.00	.00	.00	.00	.00
0013 0348 ACO Sharing Payments	.00	.00	.00	-112.95	.00
TOTAL Intergovernmental Revenue	-427,577.42	-427,769.72	-588,503.44	-603,391.56	-773,057.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-9,615.92	-10,892.00	-23,045.60	-8,787.29	-30,000.00
0015 0306 Over/Short	648.75	5,104.76	570.01	466.18	-100.00
0015 0364 Growth Permits	-2,000.00	-1,900.00	-2,000.00	-2,400.00	-2,000.00
0015 0365 Board of Appeals	-200.00	-100.00	-200.00	.00	.00
0015 0390 Misc. Revenue	-34,492.28	-31,237.95	-31,867.07	-32,218.66	-25,000.00
0015 0399 Staff Review Fee	-17,600.00	-9,250.00	-8,950.00	-4,350.00	-14,117.00
0015 0403 Mooring Fees	-1,400.00	-456.02	-1,618.00	-126.00	-1,500.00
0015 0410 Private Ways	-200.00	-600.00	.00	-200.00	-400.00
0015 0508 Impact Fees	-30,823.80	-51,251.90	-56,876.40	-66,085.60	-60,000.00
TOTAL Other Revenues	-95,683.25	-100,583.11	-123,987.06	-113,701.37	-133,117.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	.00	.00	.00	-951.30	.00
0021 0351 Police Issued Permits	-832.00	-1,575.00	-6,914.00	-630.00	-2,000.00
0021 0353 Police Insurance Reports	-310.00	-326.00	-350.00	-240.00	-500.00
0021 0390 Miscellaneous Police Revenue	-300.15	-729.00	-165.00	-51.00	-648.00
0021 0427 Parking Tickets	-565.00	-275.00	-575.00	-175.00	-100.00
0021 0536 Dog Licenses ACO Revenue	-1,899.00	-1,669.00	-1,627.00	-1,223.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	-24,000.00	-24,500.00	.00	.00	.00
0021 0546 Court Reimbursements	-300.00	46.00	-3,392.28	-119.02	-2,200.00
TOTAL Police Related Revenues	-28,206.15	-29,028.00	-13,023.28	-3,389.32	-7,248.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	-300.00	.00	-15.00	.00	.00
0022 0504 Rescue Billing	-93,303.75	-100,824.97	-81,268.89	-54,942.59	-160,000.00
0022 0505 Non Emergency Transports	-6,765.06	.00	.00	.00	.00

02/04/2021
12:59:03

TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

PAGE 3
glactrpt

FOR PERIOD 07 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0022 0507 Paramedic Intercepts	-300.00	.00	.00	-300.00	.00
0022 0617 Donations Received	.00	.00	-1,000.00	-4,196.00	.00
0022 0617 COVID Donations Received	.00	.00	.00	206.99	.00
TOTAL Fire Related Revenues	-100,668.81	-100,824.97	-82,283.89	-59,231.60	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-234.00	-3,132.00	-5,962.00	-3,545.00	-20,500.00
0031 0391 Field Usage Fees	-5,281.20	-5,383.20	-4,031.80	.00	-5,000.00
0031 0517 Bags/Universal Waste	-184,550.00	-175,230.00	-130,076.50	-80,065.00	-295,015.00
0031 0539 Brush Passes	-1,681.00	-1,595.00	-1,666.00	-6,209.00	-8,277.00
0031 0617 Twin Brooks Donations	-118.00	.00	-100.00	-1,885.00	-92.00
TOTAL Public Services Revenues	-191,864.20	-185,340.20	-141,836.30	-91,704.00	-328,884.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	.00	.00	-9,000.00	.00	-6,000.00
0035 0378 Soda Sales	-1,644.50	-2,039.60	-1,594.40	-2,085.40	-2,500.00
0035 0560 Rental Income	-13,227.66	-10,276.25	-6,750.00	-6,750.00	-14,000.00
0035 0565 Cell Tower Land Lease	-12,600.00	-12,600.00	-12,600.00	-13,410.00	-21,600.00
TOTAL VH Other Revenues	-27,472.16	-24,915.85	-29,944.40	-22,245.40	-44,100.00
0037 VH Golf Revenues					
0037 0306 Over/Short	.98	-7.24	506.47	-3.89	.00
0037 0357 Golf Memberships	-96,858.00	-117,410.40	-90,604.48	-123,701.55	-230,000.00
0037 0358 Greens Fees	-87,265.95	-99,893.75	-80,082.44	-125,666.61	-120,000.00
0037 0359 Golf Cart Rentals	-67,304.21	-56,108.29	-52,340.45	-72,911.19	-82,000.00
0037 0416 Practice Range	-7,191.50	-4,911.75	-1,248.25	-6,478.97	-7,000.00
0037 0417 VH Program Revenues	-27,491.52	-46,365.70	-42,284.00	-50,811.63	-64,715.00
0037 0419 Advertising Sales	-800.00	-5,681.50	.00	.00	-23,500.00
0037 0522 Outing Golf	-36,180.00	-41,978.43	-63,999.00	-36,038.00	-46,430.00
0037 0617 Donations Received	-845.00	.00	.00	.00	.00
TOTAL VH Golf Revenues	-323,935.20	-372,357.06	-330,052.15	-415,611.84	-573,645.00
0041 Recreation Related Revenues					

02/04/2021
12:59:03

**TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT**

**PAGE 4
glactrpt**

FOR PERIOD 07 OF 2021

ACCOUNTS FOR:		PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
001	General Fund					
0041	0440 41100 After School Programs	-169,909.50	-169,052.09	-192,306.50	-144,862.00	-270,000.00
0041	0441 41110 Youth Enrichment Programs	-73,583.60	-98,152.60	-114,622.07	-13,329.50	-175,000.00
0041	0442 41120 Youth Sports Programs	-52,666.00	-55,236.25	-55,963.00	-3,911.00	-115,000.00
0041	0443 41130 Skiing Programs	-50,715.00	-53,362.00	-57,274.00	-295.00	-45,020.00
0041	0444 41140 Day Camps	-33,700.18	-29,100.65	-30,108.43	-71,445.50	-175,000.00
0041	0445 41150 Swimming Programs	-16,851.00	-19,882.29	-19,446.00	-1,040.00	-22,500.00
0041	0446 41160 Adult Enrichment Revenue	-24,459.94	-26,844.43	-27,575.26	-500.00	-30,000.00
0041	0447 41170 Adult Fitness Revenue	-43,405.34	-43,234.13	-42,205.20	-12,334.00	-60,000.00
0041	0448 41190 Special Events/Trips Reven	-1,900.00	-2,546.00	-2,445.00	.00	.00
0041	0449 41190 Recreation Programs	-2,714.00	-1,056.00	-5,775.28	.00	.00
0041	0570 41190 Rec Soccer Revenue	-16,190.00	-18,175.00	-20,190.00	-9,123.00	-23,000.00
0041	0571 41190 Rec Ultimate Frisbee Reven	-1,575.00	-2,624.00	-3,060.00	.00	-14,000.00
0041	0606 41190 CPR/First Aid Revenues	.00	-635.00	-520.00	835.00	-250.00
	TOTAL Recreation Related Reven	-487,669.56	-519,900.44	-571,490.74	-256,005.00	-929,770.00
0045	Library Related Revenues					
0045	0392 Library Fines	-1,899.43	-1,616.50	-2,935.66	-613.59	-3,500.00
0045	0394 Misc. Library Revenue	-672.50	-686.10	-805.20	-428.67	-1,000.00
	TOTAL Library Related Revenues	-2,571.93	-2,302.60	-3,740.86	-1,042.26	-4,500.00
	TOTAL General Fund	-3,051,556.71	-3,173,639.92	-3,367,744.35	-3,191,573.71	-4,937,295.00
	TOTAL REVENUES	-3,051,556.71	-3,173,639.92	-3,367,744.35	-3,191,573.71	-4,937,295.00
	GRAND TOTAL	-3,051,556.71	-3,173,639.92	-3,367,744.35	-3,191,573.71	-4,937,295.00

Expenses

02/04/2021
12:55:29

TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

PAGE 1
glactrpt

FOR PERIOD 07 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	364,293.30	362,296.01	379,816.04	337,851.54	616,244.00
140 Assessor	44,139.31	64,216.68	58,752.52	63,096.94	112,471.00
150 Town Clerk	118,305.60	139,780.81	156,151.75	124,352.83	275,187.00
160 Technology	135,430.16	132,671.16	162,283.03	194,211.95	212,517.00
165 Elections	2,938.75	5,701.69	3,990.43	5,666.78	14,241.00
170 Planning	37,399.76	37,193.34	35,623.98	32,614.33	73,137.00
190 Legal	35,599.91	22,143.57	28,327.87	36,945.90	47,500.00
210 Police	767,949.05	752,885.49	807,352.11	803,938.99	1,472,754.00
220 Fire	513,468.04	521,011.06	555,097.37	566,743.09	1,070,962.00
240 Code Enforcement	80,220.85	77,350.31	83,138.76	85,765.50	143,113.00
250 Harbor Master	5,079.13	3,511.64	12,012.04	14,039.76	25,226.00
260 Animal Control	21,842.29	20,305.42	19,524.69	30,477.35	35,412.00
310 Public Works	723,519.55	650,787.61	713,863.64	637,632.73	1,269,713.00
320 Waste Disposal	282,678.91	282,473.40	311,123.69	332,255.45	592,696.00
350 Valhalla-Club	22,921.07	18,740.36	15,482.90	18,550.40	27,231.00
360 Valhalla-Course	301,299.66	319,241.81	338,290.76	347,098.93	515,427.00
370 Valhalla-Pro Shop	165,548.69	200,043.64	151,826.34	134,381.01	238,467.00
410 Recreation	567,532.02	620,436.92	698,684.89	435,756.85	914,018.00
420 Aging in Place	.00	15,358.03	61,789.07	61,744.75	85,105.00
430 Parks	190,374.82	203,464.49	195,286.48	208,070.72	318,355.00
440 West Cumberland Rec	3,324.83	2,943.64	2,976.90	2,953.42	8,204.00
450 Library	246,188.05	278,398.84	299,560.74	281,360.44	516,000.00
470 Historical Society Building	2,771.62	4,318.91	4,299.30	186.00	8,964.00
580 General Assistance	17,704.72	19,291.84	23,951.42	18,006.56	35,000.00
590 Health Services	12,235.75	12,235.75	16,235.75	.00	3,875.00
620 Cemetery Association	26,700.00	28,450.00	26,700.00	26,700.00	26,700.00
630 Conservation	2,762.04	5,542.45	1,335.21	4,202.07	13,000.00
650 Debt Service	692,833.99	528,987.24	361,209.26	300,580.47	1,157,320.00
750 Insurance	181,549.75	250,866.27	237,893.08	291,264.82	277,823.00
800 Fire Hydrants	38,006.90	39,018.23	47,826.86	48,707.37	81,686.00
810 Street Lighting	21,895.60	17,199.84	21,350.85	45,000.00	45,000.00
830 Contingent	.00	2,907.19	2,520.00	58,023.51	100,000.00
840 Municipal Building	45,461.67	57,629.22	48,378.47	65,739.67	105,160.00
850 Abatements	22,336.23	6,070.93	34,163.70	5,327.14	1.00
TOTAL General Fund	5,694,312.02	5,703,473.79	5,916,819.90	5,619,247.27	10,438,509.00
TOTAL EXPENSES	5,694,312.02	5,703,473.79	5,916,819.90	5,619,247.27	10,438,509.00
GRAND TOTAL	5,694,312.02	5,703,473.79	5,916,819.90	5,619,247.27	10,438,509.00