

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, May 10, 2021

6:15 P.M. Senior Property Tax Committee Meeting

7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

April 26, 2021

April 27, 2021 Special Meeting

III. MANAGER'S REPORT

To hear a report from the Trails Subcommittee of the Lands & Conservation Commission

IV. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

V. LEGISLATION AND POLICY

21 – 051. To consider and act on sending to the Parks and Recreation Commission, a request to hold a river rock painting event at Twin Brook on June 12th.

21 – 052. To amend Section 261 (Taxation), Article I (Property Tax Assistance) of the Cumberland Code, as recommended by the Senior Property Tax Committee.

21 – 053. To consider and act on entering into a contract with Maine Intercultural Consultants, LLC for training.

21 – 054. To hold a Public Hearing to consider and act on amendments to Chapter 315 (Zoning), Section 76 (Permits and Fees), C (Demolition Permits) to add that the Historical Society shall be notified upon submission of an application, as recommended by the Planning Board.

21 – 055. To forward to the Planning Board for a Public Hearing and recommendation, amendments to all daycare and nursery school related zoning definitions and uses in all zones to expand the current number permitted under State licensure, as recommended by the Ordinance Committee.

21 – 056. To authorize the Code Enforcement Officer to execute a Consent Agreement with the owners of 2 Castle Rock Drive.

VI. NEW BUSINESS

Report on Medical Marijuana business licensing

VII. BUDGET REPORT

VIII. ADJOURNMENT

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, April 26, 2021

6:15 P.M. Finance Committee Meeting

7:00 P.M. Call to Order

Present: Councilors Copp, Foster, Gruber, Storey-King, Turner and Vail

Excused: Councilor Edes

I. APPROVAL OF MINUTES

Motion by Councilor Vail, seconded by Councilor Turner, to accept the April 12, 2021 meeting minutes with one amendment by Councilor Storey-King.

VOTE: 6-0 UNANIMOUS

II. MANAGER'S REPORT

State Representative, Steve Moriarty, gave the following legislative update. The Legislature will reconvene on Wednesday of this week for the first time this month. The committees have not stopped meeting and have continued their work throughout the pandemic. There are a series of bills that went before the Judiciary Committee recently, that all have to do with remote meetings of public bodies. Maine Municipal Association is the primary proponent of what appears to be the lead bill and they have had a very strong response from its member communities in terms of their success in meeting remotely. Towns are reporting that meeting participation rates are way above normal. In response to this, Maine Municipal asked a Senator from Aroostook County to sponsor legislation on their behalf, to continue the Governors Executive Order allowing towns and cities to adopt a policy to allow remote participation by both the members of the body and members of the public. This is not a mandate; it is an option. There is another bill that would prohibit Executive Sessions from being held remotely. The work sessions on this bill have not been scheduled yet.

Town Manager Shane said that at the last Planning Board meeting there was some exciting news about a new commercial building proposed on Route 100. It will be a professional building that will have a dental practice and a health spa type business. It is a beautiful building and would be a great addition to Route 100 and help attract other businesses to that area.

The Senior Property Tax Assistance Committee will meet on May 10th to review some ordinance changes.

The new street sweeper has been very busy and should be finishing up soon. We used approximately 30% less sand this past winter, which is good for less sand to sweep up.

We received a letter today in response to a 2019 speed reduction request for Orchard Road. The request was denied by the MDOT. We are seeing an increasing number of speeding concerns around Town. The Police Chief has addressed those who have reached out to him directly and he is in the process of setting up speed details around town as well as the speed sign.

Councilor Edes sent an email to the Manager and the Chairman this afternoon regarding his serious concern about LD214, which will come before the State Legislature later this week. It has to do with eliminating qualified immunity for police departments. Qualified immunity is a complex issue, and he feels that without it, it would be difficult to recruit police officers and it would be a difficult landscape for many communities in our State. Councilor Edes will draft a letter in opposition of this bill and is requesting that each of the Town Councilors consider signing it.

III. PUBLIC DISCUSSION

Mike Doyle of Portsmouth, N.H.:

I'm up here to give a roundup of items that have been pending because of my schedule and the Council's schedule. There was a question about who put the "Fire Porter" sign in front of Jeff Porter's House. It was me and I take a great deal of pride in doing that. I don't know how many of you people are paying for a \$741,000.00 house, but you're paying for one down in Scarborough that Jeff Porter lives in. That's the current market value of it. I thought it was kind of interesting that the guy's making, I don't know, \$200,000.00 a year and lives in a \$741,000.00 house and he's up here causing problems with parents, with kids in school, but he doesn't have any kids in school up here. He doesn't pay taxes up here, but he's causing trouble up here. Now the next question that came up was why is the Town so totally divided? You know people for MSAD 51 and people against it. People for Porter and people against Porter. Well, I can tell you something, you folks have been blissfully ignorant about what's been going on in the school system. I told you about this two months ago and that you should go over there and watch a meeting, but you refused to do it. You have no idea what's going on there. They are paying \$12,350.00 to a company that says to stop white supremacy, we have to end capitalism. Are any of you in favor of ending capitalism because that's what the program is over there at CCI. The CEO retweeted vulgarities from one of her followers, and this is a CEO of a national company. What kind of due diligence are you people doing? You turn \$40,000,000.00 loose with these people and they're bunch of morons. They don't do any work at all, they don't do any research at all, this was all on her website! I deal with the Assistant Attorney General, Brenda Kielty on a regular basis, because I do a lot of freedom of access requests all over the State. She helps people like me and other people looking for information to make sure that Towns obey the law. When the State Legislature has a revision in the Freedom of Access law, I've been invited to testify three times. I'm one of the three civilians who've been invited to testify because I use it a lot. When I say civilians, I mean non-government employees or non-lawyers. She had to scold Jeff Porter for the way he treated Shawn in an email. He was so disrespectful and so rude to Shawn that she scolded him. Now if you folks had your finger on the pulse of what's going over there you'd know about this stuff. You're letting this guy who's making 200 grand a year, living a \$741,000 house in Scarborough, run roughshod over taxpayers in this town. The question I get all the time from people is, what the hell are you guys doing? I say that I don't know, they're blissfully ignorant and they don't want to be involved in this. You know this is a separate entity. MSAD 51 is a like a power unto itself. I'm only up here because people complain to me. I don't have a dog in this fight, but I can see something that's wrong. People all over the United States are up in arms about this Critical Race Theory. You have to go on YouTube and type in Critical Race Theory and see some of the town meetings and some of the school board meetings where people are screaming about this. And guess who's complaining the most? Black parents because they're finding this to be working against their family. They're not happy about it. And basic universal income, something that Ann Maksymowicz is in favor of. It is strictly a Communist income distribution process. When I say she's a wannabe Communist, I'm not joking. That's her manifesto. When I say that she wants to hate America, she does it every chance she gets. I'm going to publish an email that she sent to me and an email that I sent back to her on my website, hopefully in the next few days, and just give you a taste of what it's like dealing with Ann. It's unbelievable. I'm glad she put it in writing. I think I pretty much covered my list my shopping list here, but I can tell you something folks, the Town is more divided than you realize because a lot of people are afraid to come forward. I don't worry about what anyone says about me, but the way they attack people that are against this cockamamie program is by calling them a racist. I'm not a racist. I know plenty of black people and I've had relationships with black people. I just think you guys ought to do some research. Do some work.

Cathy Harper of 102 Blanchard Road voiced concern about the speed of traffic on Blanchard Road. It has been an ongoing problem that doesn't seem to be improving. In fact, it seems to have gotten much worse during the pandemic. There has to be some sort of balance between the people who live on that road and those using it. It is a neighborhood, and a lot of people are using the road to walk and ride bikes. It's very dangerous and it has gotten out of control.

Bill Kinney of 3 Fryer Lane reminded everyone that the Cumberland Historical Society will have a program on Wednesday evening at 6:30 p.m. on Frances Perkins. There is plenty of room to come in person and it will be broadcast on cable channel 2. Frances Perkins was a remarkable woman. She was the longest serving continuous cabinet member in our history. She is from Maine and served as Secretary of Labor under Franklin Roosevelt. If you like Social Security, you can thank her. It will be a wonderful program.

Nicole Nevulis of 354 Blanchard Road Extension said that people tend to think that Blanchard Road Extension is the end of Blanchard Road and that it's a nice, quiet little road. Currently, the Planning Board is looking at a 17-home subdivision there, we just approved additional racing events at the fairgrounds, and there are three new homes being built at the end of the extension. She said that she loves growth in the Town and she fully supports the racing, but what a lot of people don't realize is that people don't know how to turn right to get to the fairgrounds. The sign is not there anymore so people go left instead of right. The dead-end sign is so far back that people don't see it, then when they realize, they turn around and speed out of there because they're mad. There are a lot of families that walk that road with their kids and dogs. 17 new families mean more landscapers, more UPS deliveries, more FedEx deliveries, etc.

Chris Neagle of West Cumberland said that in regard to traffic, he would like to remind the Council that we have an unnecessary stop sign at the intersection of Blanchard Road and Skillin Road and the Town Council chose to leave it there against the advice of their engineer.

In response to Mr. Doyle's comments, he found his comments angry, hurtful, and misdirected because his understanding is that the Town does not run the school department. His understanding is that the School Board is elected by people from two different towns. The School Board makes its own decisions, including who to hire for Superintendent. He also believes that the role of the Town Council is to find a whole lot of money to meet their budget. On behalf of the public, he wants to apologize to the Town Council for having to listen to that.

He recently had to file a complaint against two officers of the Cumberland Police Department. He is not here to tell the Council the story, but what he found odd was when he went to the police department to file his paperwork, the only piece of information available in the lobby was instructions on how to fire a complaint against a Cumberland Police Officer. This suggests that it is a common thing and it got him thinking. It is becoming more obvious that police officers perform poorly and even commit crimes, and their peers cover it up, so no one knows what happened and they are not charged. This is called the blue wall. It happens all over the State and the Country. When there were credible allegations made against our police department by a member of the bar, who would lose her license if she was lying, the Town accepted a report saying there was no evidence of any problem because the police officers couldn't remember. That's called a blue shield and you're endorsing it. He believes that the police department in our Town is supposed to be a community police force, not an aggressive, "I want to arrest you" police force, which has been his experience. Many of our police officers are very good, but he knows of two that he does not think are good. In his profession, any allegation that's investigated by the bar is a matter of public record, no matter what the result and no matter who did it. He cannot remember ever hearing of any Cumberland officer being reprimanded or disciplined. He is going to try to figure out how many complaints are filed in our Town, what they are about, and he hopes that he has the Council's support. It's time to be transparent and not cover up what's going on within the limits of the law. He encouraged anyone who is voting in the upcoming election for Town

Councilors, to vote for anyone who has not been on the Council before. While he respects a lot of the decisions that the Council has made, not this one. Not this policy and not this culture. He hopes that the citizens choose other people to sit up there and manage the Police Department. He also hopes that they will support legislation that is being considered that will take down qualified immunity and other things. The Town Manager just assumes that you agree. There are a lot of arguments on both sides. Listen to the other side.

Shawn McBreairty of Cumberland Center, read the following:

After watching some of the comments made at the last Town Council meeting, I think there may need to be a reset done with the facts on how we got here, aka “This isn’t the town you grew up in.”

This town has shifted dramatically in the last decade and this shift has been accelerated in the last few years. This is not the town from 40 years ago, 20 years ago, or even 5 years ago. This Town was once fairly balanced regarding political items, but many appear to be triggered quite easily now.

What I’ve experienced over the last ten months is that dissenting opinion is being stomped out in Cumberland, Maine, just like the rest of America.

It’s all political, whether you wish to believe it, or not.

Whether you support my use of the First Amendment is your own opinion, just realize that it currently speaks for everyone. I’ve done my diligence and I have not broken any laws.

If any of you wish to talk about treating our community with decency, I’ll gladly speak to any of you, one on one so you can understand what I’ve been put through for pointing out the facts.

Mainly, I’ve just documented the bad decisions made at MSAD51 and there have been a ton of them. So, I see there are five main issues currently in Cumberland:

1. Lack of transparency by MSAD 51 regarding Greely students' indoctrination into Critical Race Theory.
2. Division of this community, when Superintendent Jeff Porter called us all “white supremacists” nearly a year ago.
3. The venomous cancel-culture, scaring people from voicing their concerns publicly.
4. Lack of accountability for MSAD 51’s decisions.
5. Poor leadership at MSAD 51.

I estimate that the Towns of Cumberland and North Yarmouth, through MSAD 51, have spent upwards of a combined \$250,000 of hard-earned tax dollars during the last two years on teaching Critical Race Theory.

In FY19/20, there were four (4) allegedly “racist” incidents with Greely students, all in grades 6-8. 2,200 students, over 9 months, in 3 buildings, there were 4 incidents. All in middle school. (Anyone remember the middle school playground?)

There have been two years of secret MSAD51 “Equity” Committee Leadership Meetings. No published agendas, no calendar entries on the MSAD 51 district calendar, no prior access to the meetings, no published minutes, no YouTube videos. Nothing. It’s like a secret society.

All members of this “Equity” Leadership Committee were hand selected and nearly all are registered democrats. Some are left wing democrats. Believe me when I say, it’s entirely political.

From MSAD 51’s own website, there are dozens of examples of Critical Race Theory. But first, what is Critical Race Theory, or CRT?

- CRT states that racism and white supremacy exists everywhere. Every situation, organization, school, town council, human relationship, every single decision you ever make.
- Any criticism of this ideology is seen as proof of the dissenter’s racism.
- Black people can never be racist, no matter what they do or say, unless of course, they stand in the way of CRT, then they are branded an “Uncle Tom.”

Simply put if you are not an “anti-racist” then you are a racist by definition.

CRT is *unconstitutional* and a violation of the Equal Protection Clause to single out one particular race for shaming, or discrimination. It is also a violation of the *Civil Rights Act of 1964*.

MSAD 51 is currently breaking the law by it's teachings to students with CRT! *This Town and Council may be breaking the law by funding it.*

Many parents across the nation are now going to court with their schools, because of CRT. There is a major backlash happening as parents wake up.

CRT is the antithesis of what Martin Luther King, Jr. stated in his *I have a Dream Speech* that people "will not be judged by the color of their skin but by the content of their character."

MLK would probably be very ashamed of Greely's direction right now.

MSAD51 "Equity" work to date, pulled right off the "Equity" page:

<http://www.msad51.org/home/strategic-plan/equity-inclusion>

- Multiple "Equity" trainings with CCI for all district staff focused on "systematic racism."
 - Think of the amount of payroll dollars spent on these efforts.
- Audits of Social Studies and English to ensure instruction of racism in the 21st century and provide a set of "diverse" authors.
 - Ann Maksymowicz School Board, "Equity" Committee member and head of the Policy committee" wants to provide books on diversity, by modifying the current policy on texts provided to students.
- Ann Maksymowicz also wanted to do a Black Lives Matter week at Greely.
 - BLM, the Marxist, domestic terrorist organization which took in a reported \$90M, mostly from woke white people, but only used \$22M to mostly fund the "peaceful protests."
- Anti-Defamation League (ADL) trainers at Greely Middle School provide intensive, four-day training to all students in grades 7-8, who then provide training through 6th grade classes.
 - They change the wording to "microaggressions, which is a subtle, often unintentional, form of prejudice.
 - Using the term microaggressions doesn't sound as bad as when you call kids racist.
 - ADL's CEO, Jonathan Greenblatt, is a former assistant to Barack Obama and now the ADL is just another left-wing pressure group. Why MSAD51 uses them is beyond me.
- Third grade guidance programs at Mable I Wilson incorporate lessons learning about race and skin color.
 - These are Third graders, being taught racism!

So far, no one at MSAD51, nor anyone at the Towns of Cumberland, or North Yarmouth have been able to provide any real examples of "systematic, or institutional racism" in our communities. This is because it's a myth created by leftist democrats to divide communities. Superintendent Jeff Porter fell for CRT, hook, line and sinker.

- Councilor Foster, when asked a number of weeks ago to describe it here in Cumberland, spoke about taking a spot in college, because of a relationship her parents had.
 - That's not institutional racism, that's just good parenting.

Ask yourself, why are you as a Town willing to pay MSAD51 monthly for this type of indoctrination to occur at Greely?

Why is this teaching occurring outside of the home, where parents should be doing the parenting, not the Greely teachers union and MSAD 51 administration?

The indoctrination of the students of Greely is absolutely TOXIC. It is flat out, unacceptable garbage and not something our children should be subject to.

Councilor Foster responded that she was not referring to Critical Race Theory when she made her comments a few months ago, she was talking about privilege. They are different and she wants to make sure that is not a misconstrued interpretation.

Mike Doyle's rebuttal comments to Mr. Neagle's comments:

Mr. Neagle is a prime example of somebody who is so uninformed that his comments about what he said are just ridiculous. He has done almost 850 articles on his website, and he has not been sued for 1 article. You can't sue him for telling the truth. You can't sue him for talking about Ann's actual beliefs that she espouses every chance she gets. The biggest myth in this state is that lawyer's police themselves. People outside the State of Maine make fun of our judicial system. It is unbelievably bad. We have a judge named Jeff Moskowitz who was told by the Chief Justice to have a hearing and to apologize to a Press Herald reporter for ordering him not to report what was testified to in an open court. Moskowitz is probably the worst judge in the State of Maine, and they allow him to run rampant over people in one case after another. The Board of Overseers are there to protect the lawyers from being sued by clients. They are not there to protect clients who have been screwed by their lawyers. He knows this factually and there are plenty of people out there that have had bad experiences, not only in the court system, but with lawyers. He can testify that all day long about what he knows about the Guardian Ad Litem's in this state, the Judges in this state, the District Attorneys in this state, and a lot of the top lawyers in this state. They are all crooked beyond all words and he will stand by every word he just said.

Nick Begin of Newell Ridge Road said that he has 3 daughters and he moved to Cumberland from Freeport 5 years ago for the Greely school system. He has never been too involved regarding the school system. He has coached recreation soccer and he runs an internship program at the High School. The topic of getting our kids back to school is emotional and frustrating for him. He started a group called Back to Five which had about 200 parents who joined and it quickly grew to a statewide group with over 3,000 members now. In late January, he started to try to work with Mr. Porter and offered to help in getting another survey sent out to parents, as he does this professionally. Mr. Porter acknowledged and appreciated the offer, but he didn't hear anything from him again. In mid-February, Mr. Porter sent out an email that basically said that the school will stay status quo with the hybrid model. At this point, he started getting a little annoyed. He has 3 daughters and he sees what is happening to them by not being in school, and it's not good. This is when he started the Back to Five Facebook group. Since then, he sent Mr. Porter and Tyler McGinley a few additional emails, simply asking questions. He had never had a single interaction with these two individuals prior. Mr. Porter offered to have a meeting with him and another parent, which they did, and it was a great discussion. He asked Mr. Porter to show him what had been done on the spatial studies and with staffing issues. Mr. Porter said that he had that data and he would send it to him. They asked for a walk through of the schools and Mr. Porter asked for dates that would work to do a walk through. Then he said that he had to run it by the Green Committee, and they voted the walk through down. This chain of events really got him wondering what kind of School Board we have in keeping our superintendent accountable. He feels that there is a significant amount of group thinking happening for them to vote 9-0 on the committee's recommendation, when the committee themselves voted against just doing a walk through. The board and the superintendent have a lot of parents in this community that want to help, and they shut them out. They shut people like him out who would take a month off from work to help get his kids back to school. The School Board continuously plays the lack of space card. They started the recall because they truly feel that we have an incompetent School Board. There are a lot of people that want to sign the petition and a lot who want to help get signatures, but they won't because they're fearful of retaliation. He has experienced it himself and he's a good person who just wants his kids back in school.

Town Manager Shane said that the Portland Press Herald and the Forecaster have requested copies of the signed petitions once they have been returned to the Town Clerk.

IV. LEGISLATION AND POLICY

21 – 046 To hear a report from the Finance Director re: 3rd Quarter Financials.

Finance Director, Helene DiBartolomeo, presented the following:

Town of
Cumberland
FY2021 Q3
Results
(July 1 –
March 31)



General Fund FY2021 Q3 Overview

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
TOTAL REVENUES	\$ 5,640,668	\$ 4,832,158	86%	78%
Controllable Expenses	\$ 9,003,366	\$ 6,367,723	71%	75%
Fixed Expenses	\$ 22,658,516	\$ 16,794,618	74%	77%
TOTAL EXPENSES	\$31,661,882	\$23,162,341	73%	76%

General Fund FY2021 Q3 Selected Revenues

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Excise Tax	\$ 1,735,000	\$ 1,785,089	103%	82%
State Revenue Sharing	\$ 500,000	\$ 748,256	150%	90%
Permits & Impact Fees	\$ 177,174	\$ 222,146	125%	79%
Emergency Transport Billing	\$ 160,000	\$ 89,355	56%	68%

General Fund FY2021 Q3 Selected Expenses

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Police	\$ 1,472,754	\$ 1,051,094	71%	75%
Fire	\$ 1,070,962	\$ 736,793	69%	70%
Public Services	\$ 2,197,932	\$ 1,525,210	69%	72%

General Fund FY2021 Q3 Val Halla Results

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Revenue - Val Halla	\$ 573,645	\$ 498,085	87%	59%
Expenses - Val Halla	\$ 781,125	\$ 576,397	74%	73%
Net Gain (Loss)	\$ (207,480)	\$ (78,312)		

General Fund FY2021 Q3 Recreation Results

	FY21 Budget	FY21 YTD Actual	FY21 %	FY20 %
Revenue - After School	\$ 270,000	\$ 244,032	90%	94%
Revenue - All Other	\$ 659,770	\$ 165,460	25%	64%
Total Revenues	\$ 929,770	\$ 409,492	44%	73%
Expenses - Admin	\$ 466,775	\$ 259,955	56%	74%
Expenses - Program	\$ 447,243	\$ 297,388	66%	87%
Total Expenses	\$ 914,018	\$ 557,343	61%	82%
Net Gain (Loss)	\$ 15,752	\$ (147,851)		

Motion by Councilor Vail, seconded by Councilor Copp, to accept the 3rd quarter financial report, as recommended by the Finance Committee.

VOTE: 6-0 UNANIMOUS

21 – 047 To accept the modified and corrected deed and easement between the Town of Cumberland and Foreside Community Church.

President of the Cumberland Cemetery Association, Bob Storey, explained that a few years ago, we had our cemeteries surveyed and it was discovered that there was a discrepancy that showed the church owns some of the cemetery and the Town owns some of the church parking lot. The corrected deeds will straighten this out.

Chairman Gruber asked for any public comment.

Phil Gleason spoke on behalf of the Foreside Community Church. He thanked Mr. Storey and the Town Manager for taking the initiative and time to clear up this little boundary dispute that has been around for at least 150 years, if not more.

Motion by Councilor Storey-King, seconded by Councilor Copp, to authorize the Town Manager to sign the modified and corrected deeds and easements between the Town of Cumberland and Foreside Community Church.

VOTE: 6-0 UNANIMOUS

21 – 048 To hold a Public Hearing to consider and act on a Mass Gathering permit application for the Penobscot Valley Kennel Club's "Chickadee Classic Dog Show" to be held at the Cumberland Fairgrounds from June 24th through June 27th.

Town Manager Shane said that the application is complete, and staff is recommending approval.

Chairman Gruber opened the Public Hearing.

No public comment.

Chairman Gruber closed the Public Hearing.

Motion by Councilor Copp, seconded by Councilor Foster, to approve the Mass Gathering permit for the Penobscot Valley Kennel Club's "Chickadee Classic Dog Show" to be held at the Cumberland Fairgrounds from June 24th through June 27th.

VOTE: 6-0 UNANIMOUS

21 – 049 To hold a Public Hearing to consider and act on the adoption of the FY2022 Municipal Budget.

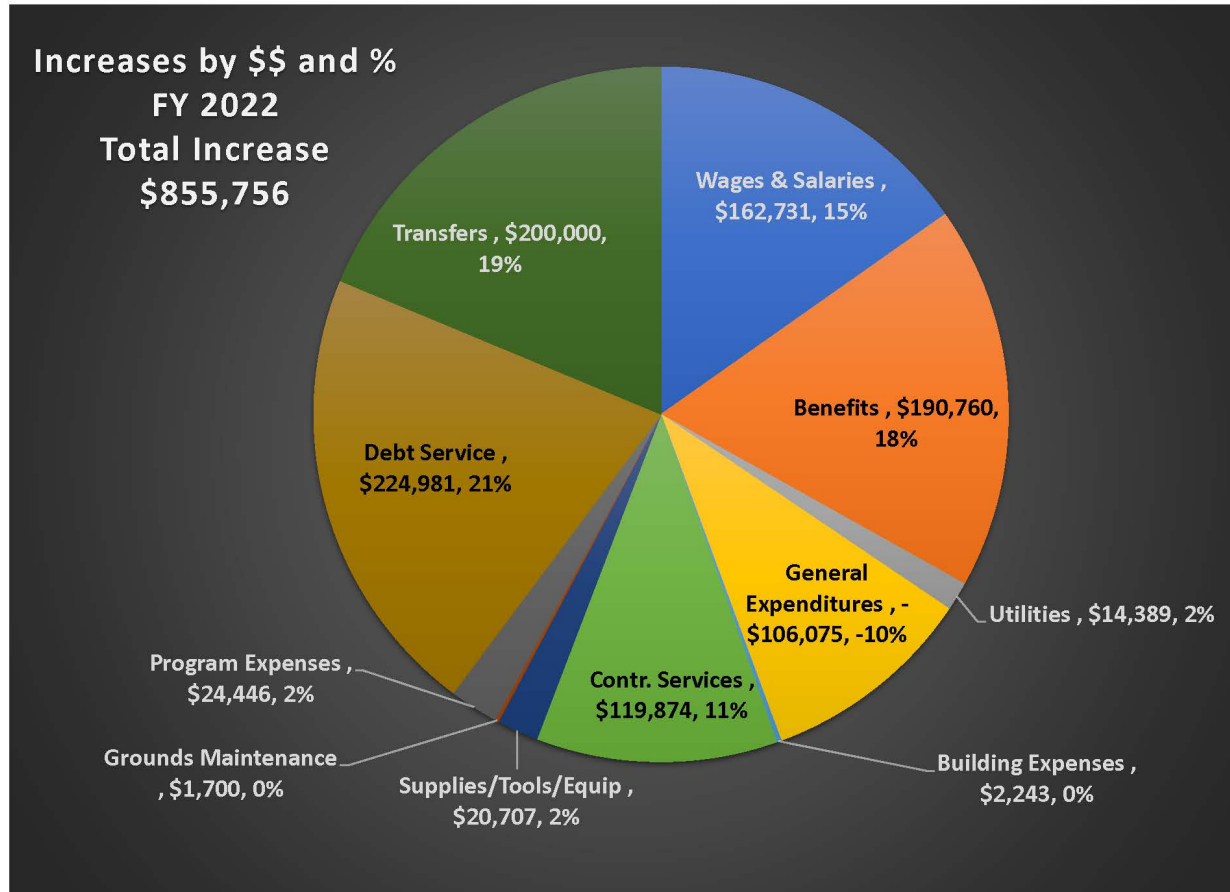
Town Manager Shane presented the following:

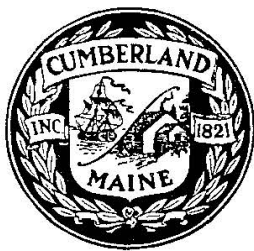
The new budgets (Town and School) will require a 1.4% increase or \$00.30 in the current mil rate (\$20.35 to \$20.65).

The attached documents will outline the budget increases over last year and projected revenue increases, that resulted in this change. The net impacts for Town, County and School are:

	FY 21	FY 22	Increase	% of Increase	
School ***	\$14.27	\$14.49	\$0.22	71.65%	1.0563%
County	\$0.67	\$0.68	\$0.01	1.65%	0.0243%
Town	\$5.41	\$5.49	\$0.08	26.70%	0.3937%
	\$20.35	\$20.65	\$0.30	100.00%	1.4742%

	2016	2017	2018	2019	2020	2021	2022
School	\$12.13	\$12.34	\$12.93	\$13.77	13.46	14.27	14.49
Town	\$5.39	\$5.31	\$5.26	\$5.28	5.74	5.41	5.49
County	\$0.58	\$0.60	\$0.61	\$0.65	0.65	0.67	0.67
	\$18.10	\$18.25	\$18.80	\$19.70	19.85	20.35	20.65





MEMORANDUM

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: April 22, 2021
Re: Excise Tax

At the last Finance Committee meeting, a request was made for additional information around Excise Tax. This will give you a good snapshot of what the past 12 months have looked like. Overall, it is about 600 cars off the norm, but the interesting item is the breakdown by category:

Mil Year	Rate	Excise Tax	% of Total	Total \$\$ of all Cars	%Total
1	0.0240	\$509,378	30.35%	\$21,224,083	11.76%
2	0.0175	\$306,266	18.25%	\$17,500,914	9.70%
3	0.0135	\$224,318	13.36%	\$16,616,148	9.21%
4	0.0100	\$171,332	10.21%	\$17,133,200	9.50%
5	0.0065	\$91,822	5.47%	\$14,126,462	7.83%
6	0.0040	\$375,330	22.36%	\$93,832,500	52.00%
		\$1,678,446		\$180,433,307	
		6425 Cars		Value of All Cars	
		AVG. =	\$261.24		

Month	Cars	Excise Tax	Month	Cars	Excise Tax
April	8	\$2,934	October	567	\$159,195
May	213	\$47,940	November	403	\$112,270
June	763	\$163,817	December	457	\$125,321
July	820	\$202,466	January	465	\$140,032
August	632	\$167,299	February	451	\$126,272
September	585	\$162,060	March	623	\$152,557
	3021		April	438	\$116,285
				3404	
Total Cars	6425		Total funds		\$1,678,448

Office of the Town Manager, Town of Cumberland • 290 Tuttle Road, Cumberland, Maine 04021
Telephone (207) 829-2205 Fax (207) 829-2224

Chairman Gruber opened the Public Hearing.

Bill Stiles of Range Road said that he attended all the Town Council budget workshops, and he is very proud of the work that the Town Council did on this budget.

Chairman Gruber closed the Public Hearing.

Motion by Councilor Copp, seconded by Councilor Turner, to set the Municipal FY 2022 General Fund Expenditure budget at \$11,463,545.00 and the General Fund Non-Property Tax Revenues Budget of \$5,679,136.00 to offset the impact of property taxes, as recommended by the Finance Committee.

VOTE: 6-0 UNANIMOUS

V. NEW BUSINESS

Councilor Storey-King – regarding Mr. Doyle’s comments about the School District using CCI (Community Change, Inc.), she wants to correct the record. MSAD 51 is not using CCI, has not used CCI since the concerns were raised about their integrity. She was part of the discussion process along the way, and she wants to correct the record on that. For Mr. Doyle to accuse the Council of not paying attention is a little unfair. We are paying attention.

Congratulations to Councilor Foster for being chosen as a panelist for an upcoming event hosted by the Greater Portland Council of Governments.

She is up for re-election to the Town Council, and she is running unopposed. She will not be putting up any election signs unless someone takes out an enormous write-in campaign against her. She doesn’t want anyone to think that she isn’t putting up election signs because she doesn’t care about her job, that just is not true. She’s being respectful of all those who are tired of signs around Town.

Councilor Vail – He is a little concerned with some of the public comments this evening regarding vehicles speeding around Town. He remembers Barbara Garsoe saying you took the country out of the country road. When you make a nice, long straight road, it encourages people to use it. That is no excuse for speeding though. He hopes that we can take some measures to discourage speeding on our roads.

It is upsetting to him to hear about people being fearful of retribution in signing a petition. He asked the Town Manager to reach out to the Forecaster and Press Herald in a FOIA request to see if it is their habit to ask for copies of signed petitions. If it is not, and they are targeting the Town of Cumberland, they should be singled out for harassment of those who signed the petition. He will not tolerate it if he finds that people are using the name collecting as a means of retribution.

Chairman Gruber – We had 56 families who used the Food Pantry. Thank you to the amazing volunteers who make it possible.

The Cumberland Area Rides program is back. This is terrific. If you are fully vaccinated and you have proof of insurance, you can be a volunteer driver.

Councilor Foster – She reminded everyone that the Cumberland bicentennial gear is still available to purchase. It is very cost effective to get your Cumberland gear and it is all great merchandise.

This Wednesday, she will be on a panel through the Greater Portland Council of Governments. It is all about diverse voices who can answer questions for folks that maybe interested in running for any type of public office. It is this Wednesday from 6:00 to 7:30 p.m. via zoom. More information can be found on GPCOG’s Facebook page.

Councilor Turner – He agreed with Councilor Vail. If the media isn't using uniform standards in regard to the petition situation, he also would be outraged. When you get into the political spectrum, there are certain people on both sides who have a tendency to think that they are put upon by the media, and the media will use underhanded tactics to keep their opinions from coming forward.

Councilor Copp – He reminded everyone that the 4-H auction fund that benefits the food pantry is a worthy cause, and it is great for the community. He donates on a regular basis and he urged others to do so.

VI. ADJOURNMENT

Motion by Councilor Copp, seconded by Councilor Vail, to adjourn.

VOTE: 6-0 UNANIMOUS

TIME: 9:02 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

MINUTES

Special Cumberland Town Council Meeting

Town Council Chambers

TUESDAY, April 27, 2021

7:28 A.M. Call to Order

Present: Councilors Copp, Foster, Gruber, Storey-King and Turner

Excused: Councilor Edes and Vail

I. LEGISLATION AND POLICY

21 – 050 To countersign the Warrant and Notice of Election calling the June 8, 2021 M.S.A.D. 51 Budget Validation Referendum.

Motion by Councilor Copp, seconded by Councilor Storey-King, to countersign the Warrant and Notice of Election calling the June 8, 2021 M.S.A.D. 51 Budget Validation Referendum.

VOTE: 5-0 UNANIMOUS

II. NEW BUSINESS

No new business

III. ADJOURNMENT

Motion by Councilor Copp, seconded by Councilor Turner, to adjourn.

VOTE: 5-0 UNANIMOUS

TIME: 7:31 A.M.

Respectfully submitted by,

William R. Shane

Town Manager

ITEM

21-051

To consider and act on sending to the Parks and Recreation Commission, a request to hold a river rock painting event at Twin Brook on June 12th

April 29, 20201

Dear Cumberland Town Council,

We, Mandy Levine and Jennifer Wiessner, both residents of Cumberland, are seeking the Town Council's permission to organize a local project that will allow residents of both Cumberland and North Yarmouth to visually recognize how special our communities are. Specifically, we are hoping to have residents of C/NY of all ages paint with paint markers approximately 200 river stones on which they paint why C/NY "rocks." We ultimately hope to place these rocks into a "river" winding shape (or sun or circular shape if we do not have enough stones for the "river") at a publicly-accessible spot frequented by residents of both towns, such as the Prince Memorial Library. We would create a plaque of some sort speaking to neighbors coming together to form a community masterpiece. We've attached a photo of what another community has done.

As for the next steps, we hope to seek donations of the needed items through Sign Up Genius, such as the paint markers and snacks for the participants. Our vision is to have a 3–4-hour window on Saturday, June 12, 2021, during which community members can join us at assembled tables at Twin Brook or the Farmers Market to paint a stone that we will subsequently transport to the stones' final location. We additionally hope to spread the word about the opportunity to participate through media and social media such as the Cumberland Crier and Facebook pages to reach as many community members as possible.

We believe this community project will be a powerful reminder of the uniqueness of our community and of the many reasons we choose to live and raise our families here.

We will both be present at the May 10th Town Council meeting to answer any questions you have. Thank you for your consideration.

Sincerely,

Mandy Levine and Jennifer Wiessner



ITEM 21-052

To amend the Senior Property Tax Ordinance as recommended by the
Senior Property Tax Committee



**Town of Cumberland
Senior Property Tax Committee
Monday, May10, 2020**

6:15 PM – Council Chambers

1. Staff Recommendation

- a. From last Committee Meeting – Income Cap at \$69,500
- b. All residents are eligible this year if they were eligible last year- this will be the last year for residents over \$69,500 – staff believes it is a mistake.
- c. Update Ordinance
- d. Update worksheets
- e. Re-draft letter to reflect new changes.

2. Update Ordinance

3. Update Support Documents

- 4. Set Date as of August 1, 2021 for applications to be do this year.**
- a. Can do at Counter this year- very easy form.

5. Other Business

6. Adjournment

FY 2021 Town Council – Senior Property Tax Committee

Ron Copp – Councilor

Shirley Storey King – Councilor

Allison Foster – Councilor

10 Richest Maine Zip Codes

per the most current (2019) Census data with at least 500 people and a reasonable margin of error

Rank	Zip Code	Mean Income
1	04110	\$287,974
2	04105	\$169,777
3	04107	\$148,313
4	03902	\$139,913
5	04096	\$131,325
6	04660	\$129,622
7	04097	\$127,593
8	04021	\$127,475
9	04074	\$122,017
10	04032	\$120,632

To identify the richest zip codes in Maine, we downloaded the most current income data from the US Census Bureau, excluded zips with fewer than 500 people, excluded the zips with margins of error greater than 50% of the income estimate and sorted by mean income. Click on the links above in the chart to see more income statistics for these wealthy Maine zips codes or learn more about the [highest income zip codes in the US](#).

Maine Income Statistics

The following data are the most current income statistics for Maine from the US Census Bureau, are in 2019 inflation adjusted dollars and are from the American Community Survey 2019 5-year estimates.

- Median Household Income: \$57,918.
- Average Household Income: \$76,227.
- Per Capita Income: \$32,637.
- 4.6% of Households in Maine are High Income Households that make over \$200,000 a year.

Median Household Income in Maine by Age of Householder

	Maine
Householder under 25 years	\$36,292
Householder 25 to 44 years	\$67,055
Householder 45 to 64 years	\$69,234
Householder 65 years and over	\$41,220

Average Household Income

The average household income (\$287,974) for 04110 is less than the average household income for Cumberland County (\$95,943). But it's more than [04096](#) (\$131,325), [04105](#) (\$169,777), [04021](#) (\$127,475), and Cumberland (\$158,593).

04110	Cumberland	Cumberland County
\$287,974	\$158,593	\$95,943

Median Household Income by Age of Householder

	04021	Cumberland	North Yarmouth	Cumberland County
Householder under 25 years	-\$1	-\$1	-\$1	\$46,295
Householder 25 to 44 years	\$112,746	\$113,638	\$140,160	\$80,202
Householder 45 to 64 years	\$138,750	\$149,219	\$99,571	\$89,108
Householder 65 years and over	\$74,632	\$82,198	\$49,545	\$50,672

ZILLOW HOME VALUE INDEX

\$518,495

- 14.5%

Mar 2020Mar 2021

The typical home value of homes in Cumberland is \$518,495. This value is seasonally adjusted and only includes the middle price tier of homes. Cumberland home values have gone up 14.5% over the past year.

2021 Senior Tax Assistance Program

2021 Estimates	2021 Total Refund	\$84,338
	2021 Average Refund	\$441.56
	# of Qualified Applicants (Owners)	179
	# of Qualified Applicants (Renters)	12

Capped income at \$69,500

Part A – tax increase cap at \$200

*Part B - changed to based on
income (see below)*

PROGRAM BY YEAR	Total Refund	# of Qualified Applicants
2021 - Estimated	\$84,338	191
2020	\$60,000	191
2019	\$60,000	158
2018	\$75,000	150
2017	\$60,500	167
2016 – Start of New Program	\$110,600	170

Income	Eligible Refund	# of Qualified Applicants
\$60,000 <	\$50	54
\$50,001 - \$60,000	\$200	11
\$40,001 - \$50,000	\$300	15
\$30,001 - \$40,000	\$400	25
\$30,000 >	\$550	86

The following Code does not display images or complicated formatting. Codes should be viewed online. This tool is only meant for editing.

Article I Property Tax Assistance

[Adopted 1-22-2007; amended in its entirety 12-14-2015]

§ 261-1 Purpose. **[Amended 7-10-2017]**

The purpose of this article is to establish a program to provide property tax assistance to persons 70 years of age and over who reside in the Town of Cumberland. Under this program, the Town of Cumberland will provide refund payments to those individuals who maintain a homestead in the Town of Cumberland and meet the criteria established by this article.

§ 261-2 Definitions. As used in this article, the following terms shall have the meanings indicated:

BENEFIT BASE

Property taxes paid by a qualifying applicant during the tax year on the qualifying applicant's homestead or rent constituting property taxes paid by the resident individual during the tax year on a homestead.

[Amended 7-10-2017]

HOMESTEAD

For purposes of this article, "homestead" shall have the same meaning as defined in 36 M.R.S.A. § 5219-KK(1)(C). Generally, a homestead is a dwelling owned or rented by the person seeking tax assistance under this article or held in a revocable living trust for the benefit of that person. The dwelling must be occupied by that person and that person's dependents as a home.

INCOME

Total household income as determined by the total (gross) income reported on the applicant's most recent federal income tax return (line 22 of Form 1040; line 15 of Form 1040A; line four of Form 1040EZ), plus the total (gross) income reported on the most recent federal income tax return of each additional member of the household if filing separately. If the applicant and/or any member of the household do not file a federal income tax return, income shall be the cumulative amount of all income received by the applicant and each additional member of the household from whatever source derived, including, but not limited to, the following items:

[Added 7-10-2017]

- A. Compensation for services, including wages, salaries, tips, fees, commissions, fringe benefits and similar items; (.)
- B. Gross income derived from business; (.)
- C. Gains derived from dealings in property (capital or other); (.)
- D. Interest; (.)

- E. Rents from real estate;(.)
- F. Royalties;(.)
- G. Dividends;(.)
- H. Alimony and separate maintenance payments received;(.)
- I. Annuities;(.)
- J. Pensions;(.)
- K. Income from discharge of indebtedness;(.)
- L. Distributive share of partnership gross income;(.)
- M. Income from an interest in an estate or trust;(.)
- N. IRA distributions;(.)
- O. Unemployment compensation; and
- P. Social security benefits.

QUALIFYING APPLICANT

A person who is determined by the Town Manager or his designee, after review of a complete application under § 261-4 of this article, to be eligible for a refund payment under the terms of this article.

RENT CONSTITUTING PROPERTY TAX

Fifteen percent of the gross rent actually paid in cash or its equivalent during the tax year solely for the right of occupancy of a homestead. For the purposes of this article, "gross rent" means rent paid at arm's length solely for the right of occupancy of a homestead, exclusive of charges for any utilities, services, furniture, furnishings(6) or personal property appliances furnished by the landlord as part of the rental agreement, whether or not expressly set out in the rental agreement.

§ 261-3 Criteria for participation.

~~In order to~~ (To) participate in the property tax assistance program, an applicant shall demonstrate all of the following:

- A. The applicant shall be 70 years of age or more at the time of application. [Amended 7-10-2017]
- B. The applicant shall have a homestead in the Town of Cumberland at the time of the application and for the entire year prior to the date of application.
- C. The applicant has been a resident of the Town of Cumberland for at least 10 years immediately preceding the date of application for participation in the Program.
- D. The applicant shall meet the application and eligibility criteria set forth in §§ 261-4 and 261-5 of this

article.

E. The maximum family household income (MFHI) shall be \$69,500 as set by the Town Council. The Town Council shall revisit the MFHI on an annual basis.

F. Any qualified recipient as of August 1, 2020, with an income below \$90,810, shall continue to be eligible for this program, provided they meet all other criteria thru June 30, 2022. § 261-4

Application and payment procedures.

- A. Persons seeking to participate in the property tax assistance program shall ~~submit an application~~ **(apply)** to the Town Manager no later than August 1 of the year for which the refund is requested. Applications are required for every year the applicant seeks to participate in this program. The application form for the program shall be made available upon request in the Town Manager's office and shall include, at a minimum, the applicant's name, homestead address and contact information. Attached to all applications shall be proof of household income.
- B. Applicants shall also submit proof of property taxes paid or rent constituting property taxes paid during the tax year on the individual's homestead in the Town of Cumberland.
- C. The Town Manager shall review and determine if the application is complete and accurate and if the applicant is otherwise eligible to participate in the program. The Town Manager shall notify an applicant if an application is determined to be incomplete. The Town Manager's decision on eligibility to participate in the program shall be final.

§ 261-5 Determination of eligibility and amount.
[Amended 7-10-2017]

- A. Eligibility under this article is designed to provide greater benefits proportionally to applicants with lower income in relation to their benefit base. ~~Applicants with income greater than an amount equal to 90% of the current United States Department of Housing and Urban Development metropolitan area median family income shall not be eligible for benefits under this article.~~ Eligible applicants will receive a benefit totaling the amounts set forth in Subsection A (1) and (2) as follows, provided that the cumulative maximum benefit allowed shall be \$750:
 - (1) The total amount of any increase to the applicant's benefit base from the most recent tax year to the current tax year **(maximum \$200)**; and
 - (2) ~~Benefits based on a calculation of the applicant's benefit base as a percentage of their income [(Benefit/Income) x 100 = Benefit base as percent of income.]~~ **Benefits based on applicant's total household income as defined by §261-2 Definitions – in the corresponding amount as set forth below:**
 - (a) ~~If the benefit base as a percent of income is greater than 10%, the applicant will receive \$350; If~~ **applicant's total gross income is \$60,000 or more, applicant will receive \$50.**
 - (b) ~~If the benefit base as a percent of income is 8% to 10% of income, the applicant will receive \$250; If~~ **applicant's total gross income is \$50,001-\$60,000, applicant will receive \$200.**

- (c) If the benefit base as a percent of income is 6% to 7% of income, the applicant will receive \$150; If applicant's total gross income is \$40,001-\$50,000, applicant will receive \$300.
- (d) If the benefit base as a percent of income is 5% or less, the applicant will receive \$50. If applicant's total gross income is \$40,000 or less, applicant will receive \$400.
- (e.) If the applicant's total gross income is \$30,000 or less, applicant will receive \$550.

§ 261-6 Limitations on payments.

- A. The Town Manager shall report to the Town Council for its approval at its second meeting in August each year the projected payments and number of eligible applicants requesting assistance from the program fund.
- B. Payments under this article shall be conditioned upon the existence of sufficient monies in the program fund for the year in which participation is sought. If there are not sufficient monies in the program fund to pay all qualifying applicants under this article per the calculations set forth in § 261-5, payments shall be limited to the amounts available in the fund and may be prorated accordingly. In the event that (If) a lack of funding results in no payment or less than the full payment to a qualifying applicant, the request and/or unpaid balance will not carry over to the next year. [Amended 7-10-2017]

§ 261-7 Creation of program fund.

The program fund from which payments shall be made under the terms of this article shall be created as follows:

- A. As funds are available, the Town Council shall annually appropriate monies from the general fund or other sources to support this program.
- B. Any surplus monies available after all payments have been made shall be carried forward within the fund to the next fiscal year.

§ 261-8 Timing of payments.

A person who qualifies for payment under this program shall be mailed a check for the benefit amount for which he/she is eligible under § 261-5 no later than 14 days from the date of Council approval of the applications for the year in which participation is sought.

§ 261-9 One applicant per household.

Only one qualifying applicant per household shall be entitled to payment under this program each year. Eligibility shall be determined based on total household income. The right to file an application under this article is personal to the applicant and does not survive the applicant's death, but the right may be exercised on behalf of an applicant by the applicant's legal guardian or attorney in fact. If an applicant dies after having filed a timely complete application that results in a determination of qualification, the amount determined by the Town Manager shall be disbursed to another member of the household as determined by the Town Manager. If the applicant was the only member of a household, then no payment shall be made under this article.



Senior Property Tax Assistance Worksheet



Homeowners Name

91

Part A

2022 Taxes

—

2021 Taxes

=

Refund for Part A

(Max \$200)

Part B

2020 Income	Eligible Refund
\$60,000 <	\$50
\$50,001—\$60,000	\$200
\$40,001—\$50,000	\$300
\$30,001—\$40,000	\$400
\$30,000 >	\$550

___ Filed Taxes (Line 8B)

___ Did NOT File Taxes

\$

Refund for Part B

Total Refund

Refund for Part A

+

Refund for Part B

=

Total Refund

Reviewed by: _____

Date: _____

Approved by: _____

Amount Approved: _____



Senior Property Tax Assistance Worksheet



Renter

Part A

—

=

X 15% =

2022 Annual Rent

2021 Annual Rent

Refund for Part A

Part B

2020 Income	Eligible Refund
\$60,000 <	\$50
\$50,001—\$60,000	\$200
\$40,001—\$50,000	\$300
\$30,001—\$40,000	\$400
\$30,000 >	\$550

___ Filed Taxes (Line 8B)

___ Did NOT File Taxes

\$

Refund for Part B

Total Refund

+

=

Refund for Part A

Refund for Part B

Total Refund

Reviewed by: _____

Date: _____

Approved by: _____

Amount Approved: _____

ITEM

21-053

To consider and act on entering into a contract with Maine Intercultural Consultants, LLC for training

From: Allison Foster <afoster@cumberlandmaine.com>

Sent: Wednesday, May 5, 2021 1:14 PM

To: Mike Edes; Michael Edes; Shirley Storey-King; Shirley Storey-King; Bob Vail; Robert Vail

Cc: William Shane

Subject: Draft Review - Council Corner

With our proposal around MICC on Monday, I worked with Eliza to highlight the agenda in tomorrow's release of the crier under the Council Corner. Below is what we drafted. I wanted to give all of you an opportunity to review to ensure you agreed the commentary reflected our collective objective and intent. Eliza will need our final version by noon tomorrow so please feel free to give me a call if you have any questions, concerns or edits. Thanks!

-AI

- **Council Corner: 21 – 053 - To consider and act on entering into a contract with Maine Intercultural Consultants, LLC for training.**

At the end of 2020, the Town Council formed the Social Justice Subcommittee in response to Cumberland signing on to the Portland Regional Chamber's call to action, Standing in Solidarity – Commitment Pledge. The pledge is a call to action to combat racism and discrimination and to advocate for racial and social equity, diversity, and inclusion in the workplace.

Over the last 6 months, the subcommittee has held workshops to define their objective landing on the following: Ensure equitable employment and recruitment practices & Ensure equitable provisions of town services to all Cumberland residents.

To that end, the subcommittee will be presenting a proposal on Monday to partner with Maine Intercultural Consultants, a Portland based firm, to begin work with our town leadership. The main premise of this work is the Intercultural Development Inventory® (IDI) an instrument to measure a group's and individuals' abilities (skill sets and mindsets) to bridge effectively across cultural differences, so as to create an inclusive work environment. The subcommittee believes this is the first step to fully engage with our community to understand our blind spots and opportunities for growth in our services.

ITEM

21-054

To hold a Public Hearing to consider and act on amendments to Chapter 315 (Zoning), Section 76 (Permits and Fees), C (Demolition Permits) to add that the Historical Society shall be notified upon submission of an application, as recommended by the Planning Board

Notice of Decision

Date: April 26, 2021

To: William Shane, Town Manager

From: Carla Nixon, Town Planner

Re: Public Hearing for a Recommendation to the Town Council on an Amendment to Section 315-76 C Demolition Permits to add that the Historical Society shall be contacted upon submission of an application.

Please be advised that on April 20, 2021 the Planning Board conducted a Public Hearing for a recommendation to the Town Council on an Amendment to Section 315-76 C Demolition Permits to add that the Historical Society shall be contacted upon submission of an application. The Board suggested adding "Cumberland" before Historical Society and voted unanimously to recommend the amendment to add that the Cumberland Historical Society shall be contacted upon submission of an application for a demolition permit.

Cumberland Planning Board


Paul Auclair, Chairman

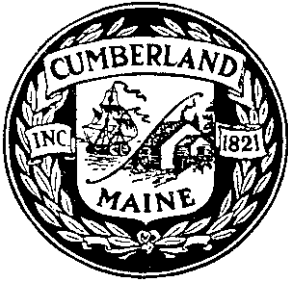
Proposed amendment to Chapter 315-76 Permits and fees, section C. Demolition Permits

C. Demolition permits. The fee for a permit for the demolition of a building or structure shall be established by order of the Town Council. No permit shall be issued until notice of the application has been posted in the Town office for at least 10 days. The Cumberland Historical Society shall be contacted upon submission of application.

ITEM

21-055

To forward to the Planning Board for a Public Hearing and recommendation, amendments to all daycare and nursery school related zoning definitions and uses in all zones to expand the current number permitted under State licensure, as recommended by the Ordinance Committee



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: May 5, 2021
Re: Daycares – Expansion of Numbers

The Ordinance Committee voted 2-0-1 to recommend that daycares be allowed to expand to state license limits in all zones, or 40 children whichever is fewer. In the last few months, 3 daycares have closed their doors leaving many parents in a difficult position. Our Town's aftercare programs are full, and the need is still being stretched.

The ordinance will require that if a daycare wishes to increase their numbers, they will be required to go back to the Planning Board for an amendment to their initial approval so that neighbors can participate in the process.

This will impact multiple residential districts and require updating to our definitions in Chapter 315.

William Shane

From: Joe Ouellette <joeouelletteme@gmail.com>
Sent: Tuesday, May 4, 2021 4:36 PM
To: William Shane
Subject: StoreyTime Learning Center

WARNING: This is an external email that originated outside of our email system. DO NOT CLICK links or open attachments unless you recognize the sender and know that the content is safe!

Hi Bill,

I am writing on behalf of StoreyTime Learning Center, run by Donna Storey Kane. StoreyTime is an excellent community childcare program with preschool offered and siblings of the preschool program being able to utilize the aftercare child care service. With two children in elementary school, StoreyTime gives parents who cannot be home get their children off the bus, a safe space for children to play until parents can pick up their children after work. There are not many options for aftercare in Cumberland and many parents compete for the Recreation Program offered at the elementary school. Parents and children need more options as some children do not do well staying in the same school setting all day and continuing their aftercare at the same location (elementary school) that they have been at all day.

My children have done before care and after care at Storeytime for the past two years and I do not feel comfortable sending them to a more commercial or inconvenient childcare service area next year. StoreyTime is an affordable childcare service for families and should be an option for all Cumberland families.

Thank You,
Joe Ouellette
4 Marion Circle, Cumberland

Total Control Panel

[Login](#)

To: wshane@cumberlandmaine.com
From: joeouelletteme@gmail.com

Message Score: 1
My Spam Blocking Level: Medium

High (60): Pass
Medium (75): Pass
Low (90): Pass

[Block](#) this sender
[Block](#) gmail.com

This message was delivered because the content filter score did not exceed your filter level.

William Shane

From: Jillian Bolanz <jillian.bolanz@gmail.com>
Sent: Monday, May 3, 2021 10:35 PM
To: William Shane
Subject: Aftercare by StoreyTime

WARNING: This is an external email that originated outside of our email system. DO NOT CLICK links or open attachments unless you recognize the sender and know that the content is safe!

Hi Bill!

Thank you so very much for reading this email- I know how strange life and work and all the things are right now, which is why I'm taking the time to write this and I appreciate you taking the time to read it!

I'm writing to advocate on behalf of every family who needs additional support for their children right now, especially with all that is coming up later in 2021 that feels so unknown right now. I'm asking you (and the powers that be) to grant Storey Time permission to provide the NEEDED and absolutely magical, supportive, incredible care that they give to the tiny humans in our community who are BLESSED to be a part of the StoreyTime family!

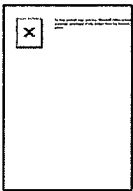
For me and my family personally, Storey Time has been such a calm, supportive, steady force during a time of MASSIVE unknown. Their professionalism and integrity with upholding every requirement COVID deemed necessary has always been maintained 100% and simultaneously the quality of teaching, connective care, and deeply felt love our kids have grown to depend on and take comfort in, with StoreyTime never waivered. This is nothing short of miraculous and speaks to the integrity, commitment, and heart of the StoreyTime owners and staff.

People need their support with aftercare right now and they'll need it in the fall. I've personally seen friends' lives turned upside down by their pre-schools closing completely, and yet StoreyTime has not only continued strong but knows how to do this right! Our community needs their support and more than that, they need to know they can have an entity that they can rely on!

Imagine how much stress would be relieved and quality of life would be restored if parents actually KNEW that there children were all set to receive support and care from StoreyTime in the fall? That would be one less HUGE thing, on our lists that are already a mile long, of things to worry about... and that is everything!

I thank you for your consideration on this!

All my very best,
Jillian Bolanz



Jillian Bolanz
Intuitive Life Coach

E jillian@jillianbolanz.com
W www.jillianbolanz.com
Transformative live events True You Live!
www.trueyoulive.com



William Shane

From: Tara Merrill <taram018@gmail.com>
Sent: Monday, May 3, 2021 10:21 AM
To: William Shane
Subject: Aftercare Expansion - StoreyTime Learning Center

WARNING:This is an external email that originated outside of our email system. DO NOT CLICK links or open attachments unless you recognize the sender and know that the content is safe!

Good Morning, Bill.

My name is Tara Merrill and my son Liam is a preschool student at StoreyTime Learning Center in Cumberland. This is his second year in the program and it has been a wonderful experience. Throughout the pandemic, Jaime and her staff have done an amazing job of keeping our children in school, safe, and healthy.

Like many parents, my son will be starting Kindergarten in the fall at Mabel I. Wilson. While we are both excited, there are nerves and apprehension tied to this transition. A new environment, new teachers, and new friends can be overwhelming which is why I felt relief in knowing Liam could get off the bus in a familiar environment, with familiar faces, to decompress. However, I was heartbroken when Jaime informed us that, due to zoning regulations, they would not be approved for the needed increase in enrollment numbers to allow their Aftercare Program to continue. I, like many parents, began the frantic search to find an alternate program that was on a bus route, had space, was accepting new families, and was going to be the right fit for my child. While I can't speak for my fellow parents, I would like to explain my need for aftercare.

As a single parent working full time, I require more care for my son than a two-parent household. He is in school/daycare from 8am-5:30pm every day as I do not have the luxury of altering my schedule. My home is a single-income home; I need my job to provide for myself and my son and I need to work 40 hours a week to accomplish this. Without aftercare, I would be losing at least 8-10 hours a week from my paycheck which is quite literally taking food out of my child's mouth. I work hard to ensure that my son never goes without and a lack of aftercare will hinder my ability to do so. Aftercare allows me to work full time while still having the weekends available to spend time with my son and make memories with him. These things would not be possible if I had to pick up a second job to compensate for the loss of income a lack of aftercare would create.

When I learned StoreyTime would be unable to offer aftercare in the fall, I immediately began my research to find another program. I reached out to at least 6 programs in the area and none of them offered the coverage I required. Some were full, some only had specific days available, some weren't taking on new families, some didn't offer snow day/school vacation coverage, and some were completely out of our way. Others didn't offer a remote learning option which is still a very high likelihood for the fall. I have spent weeks agonizing over what I can do to ensure my son has a safe and happy environment for his aftercare. An added stress that no one needs after spending a year in a pandemic. I am still hunting for that perfect option which seems to be an unachievable goal at this time.

As we are all aware, our school district is growing by leaps and bounds. The amount of incoming students far exceeds the capacity that the few local programs can offer. It seems to me that it would be wise to permit increased enrollments to local, well-established programs to ensure our children are receiving the best care possible. Even the program C/NY Rec offers can only accommodate a fraction of the students in need.

I hope the Planning Board will see things from the point of view of others and will take into consideration the needs of all the families in the area.

Please feel free to read my letter at your Planning Board meeting and reach out to me with any additional questions.

Thank you,

Tara Merrill

Total Control Panel

[Login](#)

To: wshane@cumberlandmaine.com

From: taram018@gmail.com

Message Score: 1

My Spam Blocking Level: Medium

High (60): Pass

Medium (75): Pass

Low (90): Pass

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William Shane

From: David Riemer <driemer@maine.rr.com>
Sent: Monday, May 3, 2021 8:10 PM
To: William Shane
Subject: Support of StoreyTime Aftercare Program

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Hello Bill,

I'm writing to encourage you to allow StoreyTime to operate an aftercare program during the next school year. My daughter and stepson have attended a variety of programs at StoreyTime, including preschool, beforecare, aftercare, summer camp, vacation camp and remote learning. It is a top notch establishment run by people with deep roots in the community, who genuinely care about the welfare of children and families. I can't say better things about them. They have been a lifesaver for us over the years.

During these times, when parents are severely strained, partly due to the public school system and town being unable to provide services we expect and pay taxes towards, I think it is especially important for the town council to make special exceptions for aftercare programs. Doing so should be a no-brainer. I'm actually disappointed and surprised the town council isn't taking the initiative to ease restrictions.

With the school and town likely to cut or limit afterschool programs, my family would like the security and reliability of being able to send our children to StoreyTime aftercare. With my wife a nurse at Maine Med, who can't call out of work at the last minute, we can't depend on the unreliable nature of town run programs. There also are very few options for other private programs, and you seem to need to have connections to get in somewhere.

Thank you,

David Riemer

Total Control Panel

[Login](#)

To: wshane@cumberlandmaine.com
From: driemer@maine.rr.com

Message Score: 1
My Spam Blocking Level: Medium

High (60): Pass
Medium (75): Pass
Low (90): Pass

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William Shane

From: Kate S <kateincumberland@gmail.com>
Sent: Monday, May 3, 2021 12:26 PM
To: William Shane
Cc: Steve Sloan
Subject: Storeytime Aftercare

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Hi Bill,

I hope this email finds you well. I'm writing to express our need for Storeytime to continue their before and aftercare programs. I could give you plenty of reasons why we need an aftercare program - I can't work if I have to put our daughter on the bus and get her off, we would lose my income which we rely on, etc. But there's a more important reason. As I'm sure you know, many kids are struggling emotionally right now. Our first grader, Lily, is no exception. Lily has gone to Storeytime since preschool, and they are a huge constant in her life. If anything, besides her family, they are the biggest constant that she has in a world that's been turned upside down. Her little sister is there for preschool, and they rely on each other to be there right now. Neither does well with change, we already have Lily in counseling to help her work through transitions, and I feel like moving her to a new program with new adults she doesn't know will just rock her world all over again. While the 21-22 school year might be "getting back to normal" for most of us, it's still another big change for her. Lily is my only experience, I can't speak for all of the parents, but I can't imagine that Steve and I are the only ones that feel this way.

I realize that we could probably get on some waiting lists and try to figure out a different arrangement. And if we have to we will, but I hope that it doesn't have to happen. I also realize that to some, these are numbers that don't work. I just hope you can see that our children are more than numbers, and that allowing Storeytime to keep this program open will benefit them immensely.

Thank you for your time and your consideration. We truly appreciate all that the town is doing.

Sincerely,

Kate & Steve Sloan

Total Control Panel

[Login](#)

To: wshane@cumberlandmaine.com

Message Score: 1

High (60): Pass

From: kateincumberland@gmail.com

My Spam Blocking Level: Medium

Medium (75): Pass

Low (90): Pass

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William Shane

From: Eileen <eepeet@gmail.com>
Sent: Tuesday, May 4, 2021 9:43 AM
To: William Shane
Subject: Aftercare at Storeytime

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Hi Bill,

I'm reaching out regarding our family needs for aftercare in the Fall. We had originally planned on at least 2 days a week that our son would be able to go to Storeytime after school but we're then told due to restrictions he could no longer go there due to covid restrictions. This has forced us to try to find other solutions which most likely means we would need a dedicated nanny or babysitter and it is much more expensive. Having the opportunity for him to go to Storeytime is not only better financially but it's also great that our son could have the extra time with kids his age and continue his relationships with Storeytime which he truly loves.

Thank you for your consideration,
Eileen Olds

Total Control Panel

[Login](#)

To: wshane@cumberlandmaine.com

Message Score: 1

High (60): Pass

From: eepeet@gmail.com

My Spam Blocking Level: Medium

Medium (75): Pass

Low (90): Pass

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William Shane

From: Kristi Ouellette <kristiouellette@gmail.com>
Sent: Tuesday, May 4, 2021 12:01 PM
To: William Shane
Subject: StoreyTime Aftercare Program

WARNING:This is an external email that originated outside of our email system. DO NOT CLICK links or open attachments unless you recognize the sender and know that the content is safe!

Dear Bill,

I am writing in support of the StoreyTime aftercare program. This program should be an option for Cumberland families who do not have a lot of childcare options. Families in Cumberland have aftercare needs and are struggling to find a safe way to provide care for our children after school until parents return home from work. Our family is one of these families. There are not many options for childcare for school aged children with working parents. My husband and I both work out of town so we need an aftercare program to support our family's needs. I hope the town and planning board considers allowing StoreyTime to continue its aftercare program. I do not see any reasons why a childcare program cannot continue to provide childcare opportunities in the Middle Road location.

Please let me know if you have any questions or if more information is needed.

Sincerely,
Kristi Ouellette
4 Marion Circle, Cumberland

Total Control Panel

[Login](#)

To: wshane@cumberlandmaine.com
From: kristiouellette@gmail.com

Message Score: 1
My Spam Blocking Level: Medium

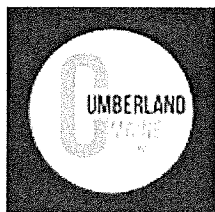
High (60): Pass
Medium (75): Pass
Low (90): Pass




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This message was delivered because the content filter score did not exceed your filter level.

Brenda Moore

From: William Shane
Sent: Wednesday, May 5, 2021 2:40 PM
To: Brenda Moore
Subject: FW: Aftercare



William R. Shane P.E.
Town Manager
Town of Cumberland
207 829 2205
207 829 4264 direct
207 232 5258 cell
207 829 2224 fax
www.cumberlandmaine.com
290 Tuttle Road, Cumberland, Maine 04021
  

From: Ben Mitchell-Lewis <benmitchelllewis@gmail.com>
Sent: Wednesday, May 5, 2021 2:30 PM
To: William Shane <wshane@cumberlandmaine.com>
Subject: Aftercare

WARNING: This is an external email that originated outside of our email system. DO NOT CLICK links or open attachments unless you recognize the sender and know that the content is safe!

Hi Bill,

We really value Storey Time Learning Center and all that they do for our kids. Any expansion of their programming would be a benefit to both the kids and working parents. I hope town council can see this and allows it!

My best,
Ben

--

Ben Mitchell-Lewis

Total Control Panel

[Login](#)

To: wshane@cumberlandmaine.com
From: benmitchelllewis@gmail.com

Message Score: 2
My Spam Blocking Level: Medium

High (60): Pass
Medium (75): Pass

ITEM

21-056

To authorize the Code Enforcement Officer to execute a Consent Agreement with the owners of 2 Castle Rock Drive

Consent Agreement

This agreement is entered into this ____ day of May 2021, by and between the Town of Cumberland, a municipal corporation located in the County of Cumberland and the State of Maine (hereinafter, the "Town of Cumberland") and Robert J. Miller (hereinafter "Miller").

Whereas Robert J. Miller was deeded a parcel of land, with any buildings or improvements thereon, located at 2 Castlerock Drive, Cumberland, County of Cumberland, and State of Maine by deed of Robert J. Miller and Whitney M. Miller, dated July 21, 2020 and recorded in the Cumberland County Registry of Deeds in Book 37010, Page 1 ("Property") and,

Whereas the Town of Cumberland Zoning Ordinance requires a 10-foot setback on the side for structures and that setback is to be measured from the property line, and

Whereas the shed, deck and driveway are located approximately 1+- feet from the side property line in violation of the Town of Cumberland Zoning ordinance, and,

Whereas Miller wishes to convey the Property free of any claim to the Town of Cumberland regarding a possible setback violation; and

Whereas, the Code Enforcement Officer of the Town has investigated the setback violation and has determined that it was inadvertent, and that the violation does not result in any significant public health safety or welfare problem.

Now Therefore, in exchange for the mutual promises and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto covenant and agree as follows:

1. Cumberland shall take no enforcement action and relinquishes its right to prosecute Miller or their successors-in-interest to the Property for the violation of the Town of Cumberland Zoning Ordinance arising from the setback violation referenced herein. This provision shall not apply to any other violations, known or unknown at this time.
2. The shed, deck and driveway shall be allowed to remain, be repaired, and replaced if destroyed by casualty in its current location. The shed, deck and driveway shall not be expanded except in conformance with the requirements of the Town of Cumberland Zoning Ordinance.
3. This Consent Agreement shall be binding upon Miller, their successors in real property interest, assigns and heirs and it shall be recorded in the Cumberland County Registry of Deeds within 30 days, with a copy of the recorded instrument to be provided to the Code Enforcement Officer.
4. Miller agrees to pay \$_____ to the Town of Cumberland to offset expenses incurred by the Town in connection with this Agreement.

5. At a meeting of the Town Council on May 10, 2021, the Town approved this resolution of the setback violation based upon the terms and conditions set forth in this Consent Agreement and authorizes the CEO to sign this Consent Agreement on behalf of the Town.
6. This is the entire agreement of the parties and is intended to inure to the benefit of their respective heirs, successors and/or assigns.

IN WITNESS WHEREOF, the undersigned have executed this Consent Agreement on the date appearing beside their names below.

Date: May ____, 2021

Robert J. Miller

STATE OF MAINE
COUNTY OF CUMBERLAND

May ____, 2021

Personally, appeared Robert J. Miller and acknowledged this Consent Agreement to be their free act and deed.

Notary Public/ Attorney at Law

IN WITNESS WHEREOF, the undersigned have executed this Consent Agreement on the date appearing beside their names below.

Date: May _____, 2021

William C. Longley Jr.
Code Enforcement Officer
Town of Cumberland

STATE OF MAINE
COUNTY OF CUMBERLAND

May _____, 2021

Personally, appeared William C. Longley Jr. and acknowledged this Consent Agreement to be their free act and deed.

Notary Public/ Attorney at Law

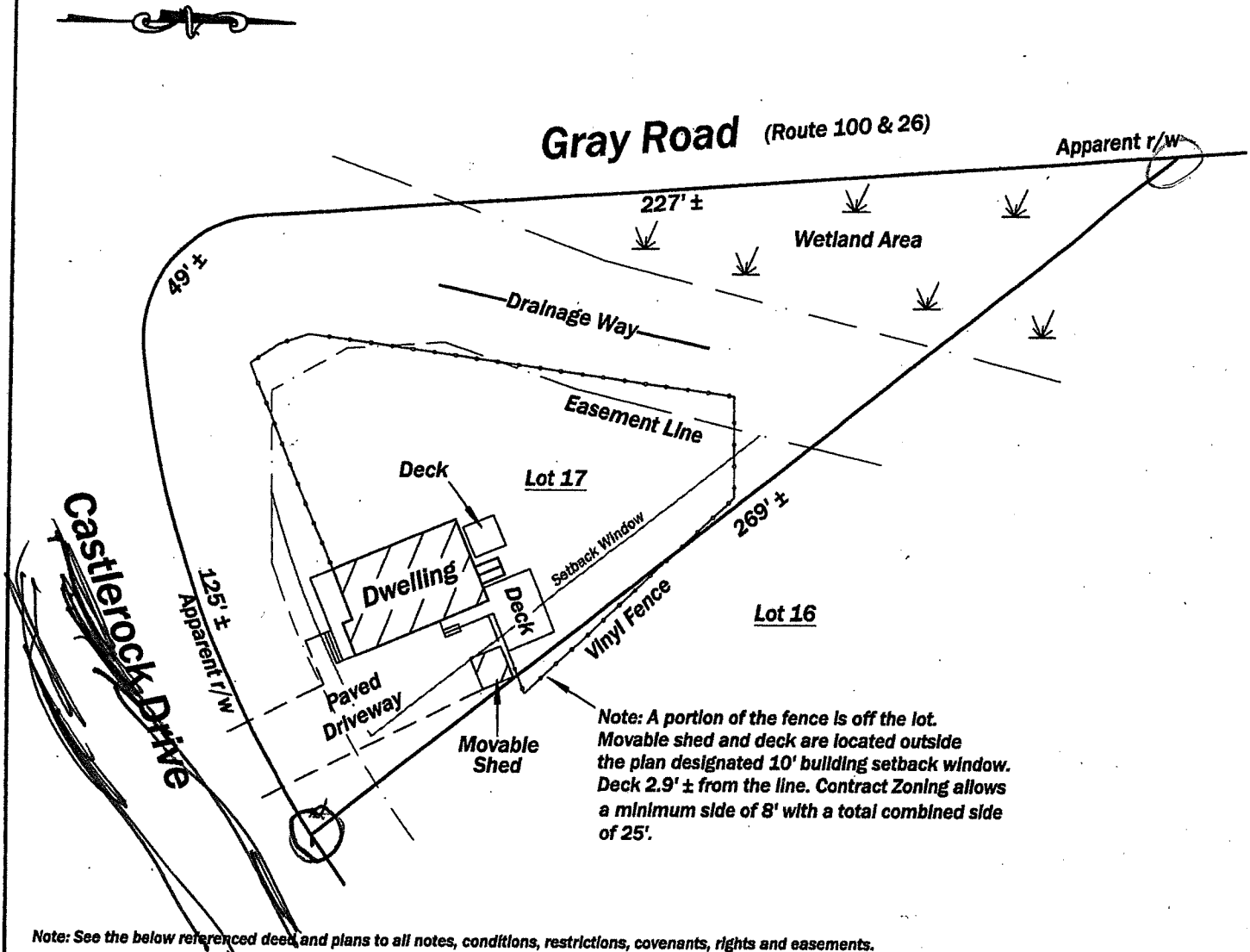
(Remainder of the page intentionally left blank)

THIS IS NOT A BOUNDARY SURVEY AND SHOULD NOT BE RECORDED OR USED IN LOCATING BOUNDARIES

ADDRESS: 2 Castlerock Drive
Cumberland, Maine

INSPECTION DATE: 4/21/2021

SCALE: 1" = 40'



Note: See the below referenced deed and plans to all notes, conditions, restrictions, covenants, rights and easements.

THE DWELLING DOES NOT HORIZONTALLY SCALE IN A SPECIAL FLOOD HAZARD AREA PER
FEMA COMMUNITY MAP: 230162 PANEL: 15B ZONE: C DATE: 5/19/1981

THE DWELLING IS IN COMPLIANCE WITH MUNICIPAL ZONING SETBACKS. See note above regarding the fence, deck and shed.
Deck and shed do not meet the required Setback.

OWNER: Robert J. Miller
APPLICANT: Whitney M. Miller
REQUESTING PARTY: Maine Title Services, LLC
LENDER: Bath Savings Institution
FILE #: 2021-7043
MUNICIPAL REFERENCE:
MAP: R7C BLOCK: LOT: 1A-17
TITLE REFERENCE:
DEED BOOK: 37010 PAGE: 1 COUNTY: Cumberland
PLAN BOOK: 214 PAGE: 41, 42 LOT: 17

THIS INSPECTION IS FOR MORTGAGE LENDER USE ONLY. ITS SPECIFIC PURPOSE IS TO RENDER AN OPINION ON COMPLIANCE TO MUNICIPAL ZONING SETBACKS AND ZONE LOCATION ON THE FEMA FLOOD MAPS FOR THE EXISTING DWELLING AND ACCESSORY STRUCTURES. THERE ARE NO MONUMENTS SET OR MARKINGS MADE IN THE FIELD TO DEPICT THE LOCATION OF TITLE OR EASEMENT BOUNDARIES. THE LOCATION OF THE IMPROVEMENTS SHOWN ARE APPROXIMATE AND SHOULD NOT BE USED TO OBTAIN A BUILDING PERMIT. DISTANCES SHOWN ARE TAKEN FROM THE PROVIDED TITLE REFERENCES. SEE TITLE REFERENCES FOR ANY APPURTENANCES. A BOUNDARY SURVEY IS RECOMMENDED FOR AN ACCURATE LOCATION. THIS INSPECTION MAKES EXCEPTION TO ALL THE TECHNICAL STANDARDS ESTABLISHED BY THE STATE OF MAINE BOARD OF LICENSURE FOR PROFESSIONAL LAND SURVEYORS. LOCATION OF WETLANDS ARE NOT DETERMINED AND ANY SHOWN ARE TAKEN FROM THE PROVIDED REFERENCES. COMPLIANCE TO DEEDED COVENANTS AND RESTRICTIONS NOT DETERMINED.

MORTGAGE LOAN INSPECTION PLAN

FLYNN LAND SURVEYING, LLC
136 PLAINS ROAD
RAYMOND, MAINE 04071
207 329-9913



JOB NUMBER: 2132

Revenues

05/06/2021
10:36:57

TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

PAGE 1
glactrpt

FOR PERIOD 10 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-1,703,024.38	-1,779,567.94	-1,654,054.45	-2,004,815.04	-1,735,000.00
0011 0304 Boat Excise Tax	-7,601.54	-7,463.70	-5,447.10	-9,039.80	-14,000.00
0011 0325 Supplemental Taxes	.00	.00	-38,940.00	.00	.00
0011 0328 Outer Islands Property Tax	-21,887.03	-22,020.50	-47,027.48	-22,947.69	-46,000.00
0011 0329 Payment in Lieu of Taxes	-30,688.00	-31,918.00	-16,061.48	-37,806.00	-33,000.00
TOTAL Other Tax Revenues	-1,763,200.95	-1,840,970.14	-1,761,530.51	-2,074,608.53	-1,828,000.00
<hr/>					
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-350.50	-381.25	-288.75	-329.00	-541.00
0012 0312 Marriage Lic & Vital Records	-1,719.60	-2,104.80	-1,943.60	-2,182.00	-2,436.00
0012 0313 Birth Certificates	-1,377.00	-1,216.00	-1,162.40	-1,249.60	-1,361.00
0012 0314 Death Certificates	-1,331.40	-1,499.80	-1,344.20	-1,286.20	-1,713.00
0012 0315 Clerk Licenses	-3,470.00	-3,795.00	-1,785.00	-1,845.00	-4,608.00
0012 0316 Shellfish Licenses	-455.75	-572.50	-526.10	-843.88	.00
0012 0317 Conservation Fees	-94.25	-147.50	-93.90	-206.12	.00
0012 0334 Snowmobile Reg. Agent Fees	-201.00	-223.00	-225.00	-268.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-17,326.00	-17,510.00	-20,263.00	-28,242.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-293.00	-304.00	-209.00	-349.00	-1,098.00
0012 0366 Building Permits	-56,716.23	-65,749.10	-58,396.95	-111,696.35	-75,000.00
0012 0367 Electrical Permits	-23,143.30	-17,753.10	-17,074.70	-29,226.34	-21,634.00
0012 0368 Plumbing Permits	-15,545.00	-12,621.00	-12,062.50	-20,967.50	-18,789.00
0012 0369 Other Permits	-536.00	-844.00	-456.00	-575.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-42.00	-75.00	-72.00	-72.00	-37.00
0012 0390 Misc. Revenue	.00	-1,250.00	-1,700.00	-1,900.00	.00
0012 0398 Application Fee	-1,450.00	-3,950.00	-1,350.00	-1,700.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-905.00	-911.00	-817.00	-676.00	-2,800.00
0012 0404 Commercial Haulers License	.00	.00	.00	-100.00	-500.00
TOTAL License & Permit Revenue	-124,956.03	-130,907.05	-119,770.10	-203,713.99	-154,974.00
<hr/>					
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-346,065.96	-351,776.20	-575,280.06	-748,256.30	-500,000.00
0013 0335 DOT Block Grant	-69,136.00	-68,644.00	-71,480.00	-66,876.00	-71,480.00

05/06/2021
10:36:57

TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

PAGE 2
glactrpt

FOR PERIOD 10 OF 2021

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0013 0338 Federal Grants	.00	.00	.00	-13,262.44	.00
0013 0341 North Yarmouth Recreation Shar	-25,032.00	-14,190.00	1,742.50	-4,546.00	-18,184.00
0013 0342 North Yarmouth Library Share	-116,568.00	-120,054.00	-84,680.42	-45,848.25	-183,393.00
0013 0347 North Yarmouth Channel 2	-737.00	.00	.00	.00	.00
TOTAL Intergovernmental Revenue	-557,538.96	-554,664.20	-729,697.98	-878,788.99	-773,057.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-15,103.01	-21,083.86	-25,912.03	-19,206.04	-30,000.00
0015 0306 Over/Short	873.35	3,793.25	1,557.24	458.63	-100.00
0015 0364 Growth Permits	-2,300.00	-2,300.00	-2,000.00	-3,000.00	-2,000.00
0015 0365 Board of Appeals	-300.00	-100.00	-200.00	-100.00	.00
0015 0390 Misc. Revenue	-35,909.23	-40,586.59	-31,998.27	-33,490.26	-25,000.00
0015 0399 Staff Review Fee	-21,300.00	-10,600.00	-9,325.00	-10,050.00	-14,117.00
0015 0402 Cable TV Revenue	.00	-128,633.84	.00	.00	.00
0015 0403 Mooring Fees	-2,050.07	-2,885.92	-7,492.00	-5,738.00	-1,500.00
0015 0410 Private Ways	-200.00	-600.00	.00	-400.00	-400.00
0015 0508 Impact Fees	-43,604.40	-69,941.90	-61,103.00	-87,862.60	-60,000.00
TOTAL Other Revenues	-119,893.36	-272,938.86	-136,473.06	-159,388.27	-133,117.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	.00	-1,195.00	-1,846.00	-951.30	.00
0021 0351 Police Issued Permits	-1,192.00	-2,030.00	-9,444.00	-915.00	-2,000.00
0021 0353 Police Insurance Reports	-482.00	-416.00	-420.00	-330.00	-500.00
0021 0390 Miscellaneous Police Revenue	-309.15	-802.25	-192.00	-51.00	-648.00
0021 0427 Parking Tickets	-565.00	-375.00	-600.00	-200.00	-100.00
0021 0536 Dog Licenses ACO Revenue	-2,753.00	-2,642.00	-3,027.00	-1,395.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	-48,000.00	-49,000.00	.00	.00	.00
0021 0546 Court Reimbursements	-1,543.04	-1,059.32	-4,596.72	-3,122.38	-2,200.00
TOTAL Police Related Revenues	-54,844.19	-57,519.57	-20,125.72	-6,964.68	-7,248.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	-450.00	.00	-15.00	-15.00	.00

05/06/2021
10:36:57

TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

PAGE 3
glactrpt

FOR PERIOD 10 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0022 0504 Rescue Billing	-153,295.35	-141,347.90	-124,623.20	-88,863.48	-160,000.00
0022 0505 Non Emergency Transports	-6,865.06	.00	.00	.00	.00
0022 0507 Paramedic Intercepts	-300.00	.00	.00	-300.00	.00
0022 0617 Donations Received	.00	.00	-1,340.00	175.01	.00
0022 0617 COVID Donations Received	.00	.00	.00	8.99	.00
TOTAL Fire Related Revenues	-160,910.41	-141,347.90	-125,978.20	-88,994.48	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-376.00	-3,183.00	-5,983.00	-4,676.00	-20,500.00
0031 0391 Field Usage Fees	-7,416.20	-5,383.20	-4,031.80	.00	-5,000.00
0031 0517 Bags/Universal Waste	-269,737.50	-258,485.00	-230,211.50	-204,637.50	-295,015.00
0031 0539 Brush Passes	-6,139.00	-6,976.00	-2,871.00	-20,684.00	-8,277.00
0031 0617 Twin Brooks Donations	-118.00	.00	-100.00	-1,885.00	-92.00
TOTAL Public Services Revenues	-283,786.70	-274,027.20	-243,197.30	-231,882.50	-328,884.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	-3,000.00	.00	-9,000.00	.00	-6,000.00
0035 0378 Soda Sales	-1,670.50	-2,047.60	-1,594.40	-2,250.89	-2,500.00
0035 0560 Rental Income	-19,248.78	-10,276.25	-6,750.00	-6,750.00	-14,000.00
0035 0565 Cell Tower Land Lease	-18,000.00	-19,800.00	-19,800.00	-19,620.00	-21,600.00
TOTAL VH Other Revenues	-41,919.28	-32,123.85	-37,144.40	-28,620.89	-44,100.00
0037 VH Golf Revenues					
0037 0306 Over/Short	.30	241.09	506.47	-4.32	.00
0037 0357 Golf Memberships	-157,768.35	-172,891.15	-103,815.48	-285,096.30	-230,000.00
0037 0358 Greens Fees	-88,458.85	-101,847.35	-80,752.44	-150,647.36	-120,000.00
0037 0359 Golf Cart Rentals	-68,186.71	-58,544.29	-53,081.45	-88,180.44	-82,000.00
0037 0416 Practice Range	-7,191.50	-4,911.75	-1,248.25	-6,526.97	-7,000.00
0037 0417 VH Program Revenues	-62,403.52	-56,008.70	-45,943.00	-79,028.63	-64,715.00
0037 0419 Advertising Sales	-5,040.00	-13,581.50	-1,000.00	-11,000.00	-23,500.00
0037 0522 Outing Golf	-36,180.00	-42,978.43	-66,487.00	-36,038.00	-46,430.00
0037 0617 Donations Received	-845.00	.00	.00	.00	.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 10 OF 2021

ACCOUNTS FOR:	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
001 General Fund					
TOTAL VH Golf Revenues	-426,073.63	-450,522.08	-351,821.15	-656,522.02	-573,645.00
0041 Recreation Related Revenues					
0041 0440 41100 After School Programs	-270,216.50	-274,073.59	-254,980.50	-276,008.50	-270,000.00
0041 0441 41110 Youth Enrichment Programs	-126,749.90	-150,245.20	-120,648.82	-22,287.50	-175,000.00
0041 0442 41120 Youth Sports Programs	-88,639.00	-101,388.75	-69,488.00	-15,513.50	-115,000.00
0041 0443 41130 Skiing Programs	-50,715.00	-53,362.00	-57,274.00	-14,282.50	-45,020.00
0041 0444 41140 Day Camps	-116,441.43	-132,697.75	-30,108.43	-72,644.50	-175,000.00
0041 0445 41150 Swimming Programs	-24,155.00	-23,465.29	-20,141.00	-1,155.00	-22,500.00
0041 0446 41160 Adult Enrichment Revenue	-40,230.60	-36,282.43	-35,144.00	-12,875.00	-30,000.00
0041 0447 41170 Adult Fitness Revenue	-59,797.28	-59,363.83	-43,582.20	-30,566.00	-60,000.00
0041 0448 41190 Special Events/Trips Reven	-4,623.00	-4,174.00	-4,415.00	.00	.00
0041 0449 41190 Recreation Programs	-3,030.00	-2,151.00	-6,104.28	.00	.00
0041 0570 41190 Rec Soccer Revenue	-22,329.00	-19,730.00	-20,190.00	-9,123.00	-23,000.00
0041 0571 41190 Rec Ultimate Frisbee Reven	-11,040.00	-12,984.00	-12,035.00	-6,335.00	-14,000.00
0041 0606 41190 CPR/First Aid Revenues	.00	-185.00	-630.00	-240.00	-250.00
TOTAL Recreation Related Reven	-817,966.71	-870,102.84	-674,741.23	-461,030.50	-929,770.00
0045 Library Related Revenues					
0045 0392 Library Fines	-2,750.04	-2,599.16	-3,177.22	-704.69	-3,500.00
0045 0394 Misc. Library Revenue	-1,051.00	-997.10	-995.20	-597.00	-1,000.00
TOTAL Library Related Revenues	-3,801.04	-3,596.26	-4,172.42	-1,301.69	-4,500.00
TOTAL General Fund	-4,354,891.26	-4,628,719.95	-4,204,652.07	-4,791,816.54	-4,937,295.00
TOTAL REVENUES	-4,354,891.26	-4,628,719.95	-4,204,652.07	-4,791,816.54	-4,937,295.00
GRAND TOTAL	-4,354,891.26	-4,628,719.95	-4,204,652.07	-4,791,816.54	-4,937,295.00

Expenses

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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 10 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
130 Administration	506,910.70	508,371.39	530,432.33	465,410.54	616,244.00
140 Assessor	72,687.76	87,530.77	89,746.08	90,397.22	112,471.00
150 Town Clerk	169,420.13	192,254.91	227,322.39	194,257.33	275,187.00
160 Technology	189,251.66	172,183.75	216,353.04	280,410.59	212,517.00
165 Elections	3,764.02	8,400.30	9,072.04	5,666.78	14,241.00
170 Planning	51,201.35	51,861.82	51,635.08	47,840.56	73,137.00
190 Legal	42,498.25	49,527.30	43,209.17	44,695.90	47,500.00
210 Police	1,076,771.84	1,057,390.91	1,182,306.90	1,159,359.48	1,472,754.00
220 Fire	735,024.44	762,751.16	802,681.56	810,549.37	1,070,962.00
240 Code Enforcement	110,555.97	115,753.63	117,203.18	124,646.23	143,113.00
250 Harbor Master	5,643.13	4,682.18	14,676.21	14,911.93	25,226.00
260 Animal Control	27,733.76	25,634.78	35,610.84	14,858.41	35,412.00
310 Public Works	1,043,985.26	972,042.32	1,006,293.69	930,797.16	1,269,713.00
320 Waste Disposal	383,719.39	397,696.04	435,975.92	449,028.25	592,696.00
350 Valhalla-Club	30,565.01	30,378.19	19,866.31	21,890.94	27,231.00
360 Valhalla-Course	355,235.02	381,827.40	408,221.12	436,288.64	515,427.00
370 Valhalla-Pro Shop	179,319.22	217,528.66	162,773.75	159,520.57	238,467.00
410 Recreation	804,155.62	871,288.95	907,860.41	593,622.00	914,018.00
420 Aging in Place	.00	20,029.75	66,816.99	64,936.72	85,105.00
430 Parks	222,976.44	248,471.06	247,510.19	282,626.31	318,355.00
440 West Cumberland Rec	5,327.12	5,192.61	5,722.22	4,429.83	8,204.00
450 Library	358,251.35	398,591.68	428,699.65	414,177.81	516,000.00
470 Historical Society Building	4,637.81	6,695.40	4,317.30	204.00	8,964.00
580 General Assistance	27,346.23	31,011.28	23,885.59	20,372.94	35,000.00
590 Health Services	13,130.05	13,130.05	17,279.10	596.20	3,875.00
620 Cemetery Association	26,700.00	28,450.00	26,700.00	27,575.00	26,700.00
630 Conservation	4,716.29	6,212.20	2,327.69	9,903.45	13,000.00
650 Debt Service	962,673.17	969,023.35	1,053,399.23	1,042,884.22	1,157,320.00
750 Insurance	204,857.94	281,421.59	265,081.83	326,474.89	277,823.00
800 Fire Hydrants	56,941.01	66,801.14	68,323.04	62,969.84	81,686.00
810 Street Lighting	33,113.07	27,512.55	31,869.88	45,000.00	45,000.00
830 Contingent	.00	2,907.19	2,799.85	59,248.51	100,000.00
840 Municipal Building	82,303.12	81,655.85	75,377.74	84,957.08	105,160.00
850 Abatements	22,945.35	23,670.91	35,285.20	10,555.87	1.00
TOTAL General Fund	7,814,361.48	8,117,881.07	8,616,635.52	8,301,064.57	10,438,509.00
TOTAL EXPENSES	7,814,361.48	8,117,881.07	8,616,635.52	8,301,064.57	10,438,509.00
GRAND TOTAL	7,814,361.48	8,117,881.07	8,616,635.52	8,301,064.57	10,438,509.00