

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, March 8, 2021

5:30 P.M. Budget Workshop

7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

February 22, 2021

III. MANAGER'S REPORT

Feed the Love Virtual 5K— donation to the Food Pantry

IV. PUBLIC DISCUSSION

Public discussion is for comments on items that are not on the agenda. Comments are limited to 5 minutes per person. Rebuttal comments will be limited to 2 minutes. Public discussion topics may be brought up again under New Business for further Council discussion.

V. LEGISLATION AND POLICY

21 – 022. To hear a report from the Lands & Conservation Commission.

21 – 023. To hold a Public Hearing to consider and act on a zone change request to change up to 70,000 square feet of the lot located at 222 Gray Road, Tax Map U20, Lot 66, from the Village Center Commercial (VCC) zone to the Village Office Commercial I (VOCI) zone, as recommended by the Planning Board.

21 – 024. To hold a Public Hearing to consider and act on proposed amendments to Chapter 229 (Site Plan Review) to add agriculture related language, as recommended by the Planning Board.

21 – 025. To forward to the Planning Board for a Public Hearing and recommendation, proposed amendments to Chapter 315 (Zoning), Section 76 (Permits and Fees), C (Demolition Permits), as recommended by the Ordinance Committee.

21 – 026. To authorize the transfer of the Sweetser Fund (currently held by the Town) to the Historical Society.

21 – 027. To authorize the use of year end excess revenue funds, not to exceed \$170,000, for the installation of barriers at each public railroad crossing and to establish quiet zones for all rail crossings in Cumberland.

VI. NEW BUSINESS

Finance Committee Budget Workshop Dates:

Every Monday through April 5th beginning @ 5:30 p.m. and Saturday, April 10th beginning at 8:00 a.m. until budget review is complete.

Nomination Papers for June 8th election are available now.

VII. BUDGET REPORT

VIII. ADJOURNMENT

MINUTES

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, February 22, 2021

6:00 P.M. Workshop with Bicentennial Committee

7:00 P.M. Call to Order

Present: Councilors Edes, Foster, Gruber, Storey-King, Turner and Vail
Councilor Copp arrived at 7:05 P.M.

I. APPROVAL OF MINUTES

Motion by Councilor Vail, seconded by Councilor Foster, to accept the February 8, 2021 meeting minutes as presented.

VOTE: 5-0-1 (Edes abstained) MOTION PASSES

II. MANAGER'S REPORT

The Town Council had a workshop earlier this evening via Zoom with the Bicentennial Committee. What a fantastic group they are. They have put together some exciting events for the Town's Bicentennial celebration that will start in March.

III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

21 – 015 To hold a Public Hearing to consider and act on a Class I and Mobile Auxiliary Liquor License renewal for Rachel's On the Green for the period of March 29, 2021 – March 29, 2022.

Town Manager Shane said that the application is complete, and staff is recommending approval.

Chairman Gruber opened the Public Hearing.

Public discussion: none

Chairman Gruber closed the Public Hearing.

Motion by Councilor Edes, seconded by Councilor Storey-King, to approve the Class I and Mobile Auxiliary Liquor License renewal for Rachel's On the Green for the period of March 29, 2021 – March 29, 2022.

VOTE: 7-0 UNANIMOUS

21 – 016 To hold a Public Hearing to consider and act on a Farm Based Special Events License renewal for Joanne Fryer of Mowfield Farm, LLC.

Town Manager Shane said that the application is in order and staff is recommending approval. Joanne had a full slate of events scheduled for last year, then COVID hit. We are hopeful that her events can be held this year. This renewal is required annually.

Chairman Gruber opened the Public Hearing.

Public discussion: none

Chairman Gruber closed the Public Hearing.

Councilor Edes said that he would like the fee waived since all her events had to be cancelled last year. The Council agreed.

Councilor Storey-King said that Joanne has shared with her that she refunded all of the deposits that she had for events scheduled last year, even though she wasn't required to. This shows that she is a very generous business owner.

Motion by Councilor Turner, seconded by Councilor Edes, to approve the Farm Based Special Events License renewal for Joanne Fryer of Mowfield Farm, LLC and waive the license fee for 2021.

VOTE: 7-0 UNANIMOUS

21 – 017 To authorize the Town Manager to execute a Memorandum of Understanding for the Southern Maine Public Works Mutual Aid Compact.

This agreement is the legal ease that will allow us to assist our neighbors while making sure that our employees and our equipment are insured. It is a voluntary program, so if we are in the middle of plowing during a snowstorm, we aren't going to be able to go to another town to help. It will most likely be giving assistance to North Yarmouth, Windham, Gray, Falmouth, and Yarmouth, when we are able.

Chairman Gruber asked for any public comment.

No public comment.

Motion by Councilor Copp, seconded by Councilor Turner, to authorize the Town Manager to execute a Memorandum of Understanding for the Southern Maine Public Works Mutual Aid Compact.

VOTE: 7-0 UNANIMOUS

21 – 018 To consider and act on accepting a trail easement located at 31 Farwell Avenue, as recommended by the Lands and Conservation Commission.

Chairman of the Trails Subcommittee of the Lands & Conservation Commission, John Jensenius, explained that this trail easement will allow public access from the Farwell Avenue neighborhood to the MSAD 51 property. This trail has been used a lot over the years and this easement is possible thanks to the goodwill and generosity of Mary and Andrew Wright, who own the property at 31 Farwell Avenue.

Councilor Storey-King said that she fully supports this. Hundreds of middle school students use this trail on a regular basis.

Councilor Edes thanked the Wright's. That trail has been there for a long time. He used it many years ago.

Chairman Gruber asked for any public comment.

No public comment.

Motion by Councilor Storey-King, seconded by Councilor Vail, to accept a trail easement located at 31 Farwell Avenue, as recommended by the Lands and Conservation Commission.

VOTE:

21 – 019 To set a Public Hearing date of March 8th to consider and act on a zone change request from Michael Record and Andrew Hagerty to change up to 70,000 square feet of the lot located at 222 Gray Road, Tax Assessor Map U20, Lot 66, from the Village Center Commercial (VCC) zone to the Village Office Commercial I (VOCI) zone, as recommended by the Planning Board.

Town Manager Shane explained that Michael Record, owner of the Board Barn, has agreed to sell his neighbor, Andrew Hagerty, a little over an acre and a half of property. Mr. Hagerty's plan is to build another 4-unit rental property at Emerald Commons on Route 100. This will only be possible with the zone change. The Planning Board was in favor of this.

Chairman Gruber asked for any public comment.
No public comment.

Motion by Councilor Vail, seconded by Councilor Storey-King, to set a Public Hearing date of March 8th to consider and act on a zone change request from Michael Record and Andrew Hagerty to change up to 70,000 square feet of the lot located at 222 Gray Road, Tax Assessor Map U20, Lot 66, from the Village Center Commercial (VCC) zone to the Village Office Commercial I (VOCI) zone, as recommended by the Planning Board.

VOTE: 7-0 UNANIMOUS

21 – 020 To set a Public Hearing date of March 8th to consider and act on proposed amendments to Chapter 229 (Site Plan Review) to add agriculture related language, as recommended by the Planning Board.

Town Manager Shane explained that the Planning Board has recommended these proposed amendments to Chapter 229. This will allow farmers to come in and work directly with staff on agricultural uses and not have to go through site plan review.

Chairman Gruber asked for any public comment.
No public comment.

Motion by Councilor Turner, seconded by Councilor Vail, to set a Public Hearing date of March 8th to consider and act on proposed amendments to Chapter 229 (Site Plan Review) to add agriculture related language, as recommended by the Planning Board.

VOTE: 7-0 UNANIMOUS

21 – 021 To hear a report from the Town Manager re: FY2022 Budget.

Town Manager Shane presented the following:



1821 ↔ 2021

Proposed Municipal Budget FY 2022

William R. Shane, P.E. Town Manager
February 22, 2021

Proposed Municipal Budget FY 2022

- Last year COVID-19 -19 put our Municipal Budget into the precarious position of the unknown.
- While 2022 will be a "best guess" for all of us, I believe our Municipal Budget needs to be responsible. We now need to move forward with courage and without fear.
- We were one of the few municipalities that froze wages and hiring and presented a budget less than the previous year. We have phenomenal employees and I'd like to keep them all. They have always served our community well, but no better than in 2020 – 2021. Managing the challenges of a continuous state of chaos, due to a pandemic, has required patience, humor and tremendous energy. No one has done it better than Team Cumberland.
- If the economy should falter, you can always change directions.

Proposed Municipal Budget FY 2022

- A snapshot of 2022:

- My budget proposes a \$804,000 (or 7.6%) increase in spending with a
- \$742,000 (or 15.03%) increase in non-property tax revenues.

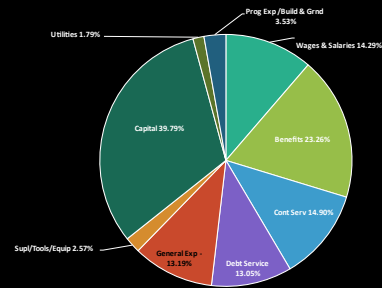
- Our property tax base will increase by nearly \$20M this year too. This will potentially bring about a early projected 2.5% Property Tax increase.

	FY 21	FY 22	Increase
School ***	\$14.27	\$14.66	\$0.39
County	\$0.67	\$0.68	\$0.01
Town	\$5.41	\$5.52	\$0.11
	\$20.35	\$20.86	\$0.51

*** Place Holder Only - No \$ Number Available Yet

Proposed Municipal Expense Budget FY 2022

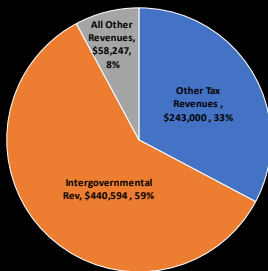
% of Increase over FY 21



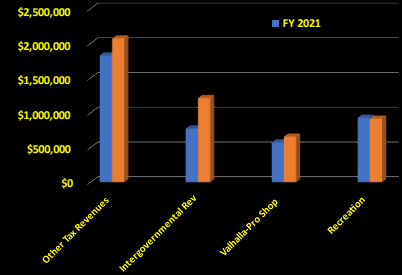
Category	Incr Over '21
Wages & Salaries	14.29% \$114,943
Benefits	23.26% \$187,104
Cont Serv	14.90% \$119,674
Debt Service	18.89% \$104,981
General Exp	13.19% \$106,075
Suppl/Tools/Equip	2.57% \$20,707
Capital	39.79% \$320,000
Utilities	1.79% \$14,389
Prog Exp/Build & Grnd	3.53% \$28,389
Total change	100.00% \$804,312

Proposed Municipal Revenue Budget FY 2022

Revenue Increases FY 22 over FY 21 All Revenues \$5.7 M



Proposed Municipal Revenue Budget FY 2022



Proposed Municipal Budget FY 2022

- What's Next ?
- Finance Committee Every Monday night
- March 1st - April 5th
- 5:30 PM- 7:00 PM Council Nights
- 5:30 PM- 7:30 PM +/- Non-Meeting nights
- March 1st - April 5th
- Saturday, April 10th 8 AM Until Completion

The Public is Always Welcome!

Proposed Municipal Budget FY 2022

- Where can I get Budget information?

• <https://www.cumberlandmaine.com/budgets>

- All budget information will be available prior to Finance Committee meetings and updates will be posted after all meetings.

V. NEW BUSINESS

Councilor Edes – Thank you to his fellow Town Councilors for reaching out while he and his wife were sick recently.

Councilor Storey-King – Thank you to the Bicentennial Committee, they are a very hard-working group. Thank you to Thomas Bennett, who has also done an amazing amount of work for our bicentennial.

The Finance Committee will be holding budget meetings with the entire Town Council at 5:30 p.m. every Monday in March and the public is always welcome to attend. She especially encouraged anyone who is interested in running for Town Council or School Board. This is the best way to understand how the Town works.

Councilor Vail – The Lands & Conservation Commission is doing some very important work related to agriculture. Anytime land is set aside that may provide us the ability to feed ourselves if we have another pandemic, is very important work.

He enjoyed the presentation by the Bicentennial Committee this evening and he is looking forward to the celebration.

He visited Twin Brook and Knight's Pond over the weekend. Those are great pieces of property for the Town to enjoy. They are both well used.

Chairman Gruber – Thank you to all the Food Pantry volunteers for their hard work.

Councilor Foster – The Social Justice Committee will meet on Wednesday at 4:30 in the Council Chambers of Town Hall. They will be reviewing the proposal from Maine Intercultural Consultants.

Councilor Turner – He also thought the Bicentennial Committee presentation was great. Regarding the Town Manager's concerns about holding a parade (due to the possibility of crowds forming), he is a believer in personal responsibility. If people don't know that they should be wearing masks and staying 10 feet away from each other, the Town should not have to worry about any liability issues. There is a limit to how much responsibility one takes due to somebody else's stupidity.

Councilor Copp – He made his donation to the Food Pantry for the 4-H fund and reminded everyone that he has taken over for Bill Stiles in spreading the word that we are still fundraising for this good cause that helps the youth of our community as well as the Food Pantry.

- VI. EXECUTIVE SESSION** pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.
Motion by Councilor Vail, seconded by Councilor Turner, to recess to Executive Session pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.
VOTE: 7-0 UNANIMOUS
TIME: 7:52 P.M.

Reconvene to regular session at 8:22 P.M.

- VII. ADJOURNMENT**
Motion by Councilor Vail, seconded by Councilor Foster, to adjourn.
VOTE: 7-0 UNANIMOUS
TIME: 8:22 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

21-023

To hold a Public Hearing to consider and act on a zone change request to change up to 70,000 square feet of the lot located at 222 Gray Road, Tax Map U20, Lot 66, from the Village Center Commercial (VCC) zone to the Village Office Commercial I (VOCI) zone, as recommended
by the Planning Board

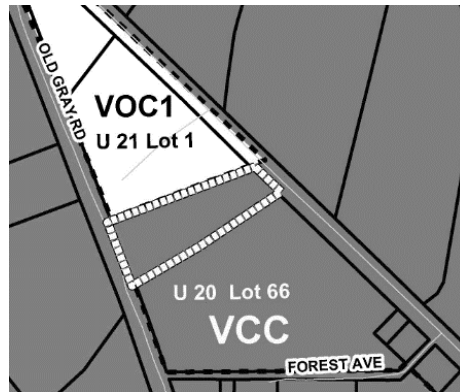
Notice of Decision

Date: February 18, 2021

To: William Shane, Town Manager

From: Carla Nixon, Town Planner

Re: Public Hearing for a recommendation to the Town Council on a zone change request from Michael Record and Andrew Hagerty to change a 59,600 square foot portion of the lot located at 222 Gray Road, Tax Assessor Map U20, Lot 66 from the Village Center Commercial (VCC) zone to the Village Office Commercial I (VOCI) zone.



Gray shaded area outlined in white is proposed to change from VCC to VOC1

This is to advise you that on Tuesday, February 16, 2021, the Planning Board conducted a Public Hearing on a request to provide a recommendation to the Town Council on a zone change request from Michael Record and Andrew Hagerty to change a portion of the lot located at 222 Gray Road, Tax Assessor Map U20, Lot 66 from the Village Center Commercial (VCC) zone to the Village Office Commercial I (VOCI) zone. The Town Manager noted that the area proposed for rezoning is approximately 70,000 square feet in size. There were no public comments. The Planning Board voted unanimously to recommend that the Town Council to approve the zone change request from Michael Record and Andrew Hagerty to change up to 70,000 square feet of the lot located at Tax Assessor Map U20, Lot 66 from the Village Center Commercial Zone to the Village Office Commercial Zone.

Cumberland Planning Board

Paul Auclair, Chairman

ITEM

21-024

To hold a Public Hearing to consider and act on proposed amendments to Chapter 229 (Site Plan Review) to add agriculture related language, as recommended by the Planning Board

Notice of Decision

Date: February 17, 2021

To: William Shane, Town Manager

From: Carla Nixon, Town Planner

Re: Public Hearing for a recommendation to the Town Council on proposed amendments to Chapter 229 (Site Plan Review) to add agriculture related language.

Please be advised that on February 16, 2021 the Planning Board conducted a Public Hearing for a recommendation to the Town Council on proposed amendments to Chapter 229 (Site Plan Review) to add agriculture related language. There were no public comments. The Planning Board recommended the amended language in 229-2-C.4 be changed from "over 6,000 sf" to "a new structure that is over 6,000 sf in size". The Board also recommended changes under 229-11 to allow for the Town Planner to grant unlimited one-year extensions to the period to commence or complete a project for approved agriculture-related projects instead of a proposal for agriculture related projects to have 5 years to commence and 10 years to complete.

Cumberland Planning Board

Paul Auclair, Chairman

Planning Board's recommended amendments to Chapter 229- Site Plan Review

§ 229-1 Title, purpose and authority.

A. Title. This chapter shall be known and cited as the "Site Plan Ordinance of the Town of Cumberland, Maine."

B. Purpose. The site plan review provisions are intended to protect public health and safety, promote the general welfare of the community, and conserve the environment by assuring that all development is designed and constructed in a manner which assures that adequate provisions are made for traffic, utilities, stormwater, erosion and sedimentation, wildlife habitat and fisheries, and historic and archaeological resources. Site plan review will also serve to minimize any adverse impacts on neighboring properties and to ensure that new developments will fit in harmoniously to the fabric of the community. while honoring the historical roots of the Town's agriculture-based economy and providing for less costly and time-consuming review of agriculture-related businesses.

C. Review and approval authority. The Town Planner is authorized to review and approve projects classified as "staff review." However, the Town Planner may refer a staff review project to the Planning Board when the nature of the application warrants a public hearing or poses the potential for significant impacts on municipal facilities or natural resources. ~~The Planning Board is authorized to review all other projects.~~



§ 229-2 Classification levels.

A. There are ~~three~~ four classification levels of site plan review:

(1) Minor staff review.

(2) Agriculture- related staff review

~~(2-3)~~ Major staff review.

~~(3-4)~~ Planning Board site plan review.

B. The Town Planner shall classify each project to determine the level of review required based on the applicability standards set forth in this section. Staff review is designed for the review of smaller projects, while larger projects will be reviewed by the Planning Board. When calculating square footage as referenced below, include the total area, in square feet, of all floors of the building as measured from the interior faces of the exterior walls, excluding unfinished attics and unfinished basements.

C. The Town Planner shall classify each project to determine the level of review required based on the applicability standards set forth in this section. Staff review is designed for the review of smaller projects, while larger projects will be reviewed by the Planning Board. When calculating square footage as referenced below, include the total area, in square feet, of all floors of the building as measured from the interior faces of the exterior walls, excluding unfinished attics and unfinished basements.

Type of Activity		Minor Staff Review Required Subject to § 229-1C	Major Staff Review Required Subject to § 229-1C	Planning Board Site Plan Review Required
1.	The construction of a new structure (other than single-family and duplex) that contains any of the following:		Between 1,000 and 3,000 sq. ft.	Over 3,000 sq. Over 1,000 cubic yards of fill or excavation
a.	The expansion of a nonresidential building or structure, including accessory buildings, that increases the total floor area by: the total area, in square feet, of all floors of a building as measured from the interior faces of the exterior walls, excluding unfinished attics and unfinished basements	Less than 1,000 sq. ft.	Between 1,000 and 3,000 sq. ft.	Over 3,000 sq. ft.
b.	The construction of an impervious surface such as a support pad or paved or gravel parking area:	Less than 1,000 sq. ft.	Between 1,000 and 3,000 sq. ft.	Over 3,000 sq. ft.
c.	The conversion of existing approved buildings or structures from one approved use to another without enlargement of gross floor area or increase in required parking	X		
2.	Excavation or fill involving over 1,000 cubic yards of material for any type of development or site work that is not otherwise subject to site plan or subdivision review, including but not limited to single-family and duplex development			X

Type of Activity	Minor Staff Review Required Subject to § 229-1C	Major Staff Review Required Subject to § 229-1C	Planning Board Site Plan Review Required
3. Site preparation activities related to any type of development, including single-family or duplex development, consisting of over 1 acre of disturbed area, including clearing, grubbing, grading and the construction of driveways, entrances, and the installation of driveway culverts. Site plan review will not be required for any subdivision that includes the site preparation activities as part of its approval.	Less than 5 acres.		Greater than 5 acres.

4. Any of the above activities that are for an agriculture-related use shall be subject to Minor Staff Review unless the project includes a new structure that is over 6,000 sf in size, in which case the Planning Board shall conduct the review. As per Section 229-1C, the Town Planner may refer a staff review project to the Planning Board when the nature of the application warrants a public hearing or poses the potential for significant impacts on municipal facilities or natural resources.

§ 229-11 Expiration of approval.

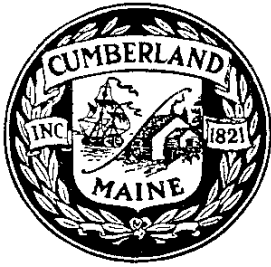
Construction of the improvements covered by any site plan approval, except for agriculture-related projects, must be substantially commenced within 12 months of the date upon which the approval was granted. If construction has not been substantially commenced within 12 months of the date upon which approval was granted, the approval shall be null and void. If construction has not been substantially completed within 24 months of the date upon which approval was granted or within a time period as specified by the Planning Board, the approval shall be null and void. The applicant may request an extension of the deadline to commence or complete construction prior to expiration of the period. Such request must be in writing and must be made to the Planning Board. The Planning Board may grant up to two one-year extensions to the period if the approved plan conforms to the ordinances in effect at the time the extension is granted and any and all federal and state approvals and permits are current.

Construction of the improvements covered by any site plan approval for agriculture-related projects must be substantially commenced within 12 months of the date upon which the approval was granted. If construction has not been substantially commenced within 12 months of the date upon which approval was granted, the approval shall be null and void. If construction has not been substantially completed within 24 months of the date upon which approval was granted or within a time period as specified, the approval shall be null and void. The applicant may request an extension of the deadline to commence or complete construction prior to expiration of the period. Such request must be in writing and must be made to the Town Planner. The Town Planner may grant an unlimited number of one-year extensions to the period if the approved plan conforms to the ordinances in effect at the time the extension is granted and any and all federal and state approvals and permits are current.

ITEM

21-025

To forward to the Planning Board for a Public Hearing and recommendation, proposed amendments to Chapter 315 (Zoning), Section 76 (Permits and Fees), C (Demolition Permits), as recommended by the Ordinance Committee



MEMORANDUM

Town of Cumberland, Maine
290 Tuttle Road
Cumberland, ME 04021
Telephone (207) 829-2205 • Fax (207) 829-2214

To: Ordinance Committee
From: William R. Shane, Town Manager
Date: February 25, 2021
Re: Demo Permit Amendments

§ 315-76 **Permits and fees.**

- A. Building permit. No building or part thereof shall be erected, structurally altered, enlarged, or moved unless a building permit for such action has been issued by the Code Enforcement Officer.
- (1) Applications for a building permit shall be accompanied by a fee as established by order of the Town Council.
 - (2) Each application to the Code Enforcement Officer for a permit to erect a new building or structure or to enlarge or to move an existing one shall be accompanied by a site plan showing the measurements of the lot and of all buildings, yards, and parking spaces, existing and proposed. The intended use or uses of land and building shall be indicated clearly.
- B. Use permit. The fee for a use permit shall be established by order of the Town Council unless a fee for a building permit has previously been paid.
- (1) No building or part thereof that has been erected, altered, enlarged or relocated shall be occupied or used unless a use permit has been issued by the Code Enforcement Officer.
 - (2) A temporary use permit may be issued by the Code Enforcement Officer for a period of six months during the completion of work, provided that such temporary permits may require such conditions and safeguards as will protect the health, safety, and welfare of the occupants and the public.
 - (3) The establishment of an office or home occupation within a dwelling shall require a use permit.
- C. **Demolition permits.** The fee for a permit for the demolition of a building or structure shall be established by order of the Town Council. No permit shall be issued until notice of the application has been posted in the Town office for at least 10 days. **The Historical Society shall be contacted upon submission of application.**

**NOTE: The Historical Society will be responsible to obtain permission for inside and/or outside photographs. The Historical Society does have insurance for all its board members.*

Suggested language from the Town Attorney:

§ 315-76 Permits and Fees.

C. Demolition permits. The fee for a permit for the demolition of a building or structure shall be established by order of the Town Council. No permit shall be issued until notice of the application has been posted in the Town office for at least 10 days.

(1) Upon submission of an application for a demolition permit, the applicant or his/her agent shall notify the Cumberland Historical Society by providing a copy of the application to the designated representative identified on the permit application. This provision shall not be construed to create a right of approval or denial of the application for a demolition permit by the Cumberland Historical Society and shall be construed exclusively for the purpose of providing notice to the Cumberland Historical Society of the same.

(2) Before a building can be demolished or removed, the owner or agent shall notify all utilities having service connections within the building, such as water, electric, gas, sewer, and other connections.

(3) Any other application for a building permit, and any application for a use permit, shall be accompanied by a description of the intended use or uses of the land and buildings and such further details as the Code Enforcement Officer may reasonably require for a clear understanding of the case.

ITEM

21-026

To authorize the transfer of the Sweetser Fund (currently held by the Town)
to the Historical Society



DAVID J. JONES
F. BRUCE SLEEPER
LESLIE E. LOWRY III
MICHAEL J. QUINLAN
NATALIE L. BURNS
SALLY J. DAGGETT
ROY T. PIERCE
BRENDAN P. RIELLY
NICHOLAS J. MORRILL

MARK A. BOWER
CHARLES M. KATZ-LEAVY
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KENNEBUNK, MAINE 04043
(207) 985-4676 (Phone)
(207) 985-4932 (Fax)

March 3, 2021

William R. Shane
Town Manager
Town of Cumberland
290 Tuttle Road
Cumberland, Maine 04021

RE: Sweetser Bequest to the Cumberland Historical Society

Dear Bill:

This letter is in response to your inquiry of whether the Town can transfer the current balance of its account consisting of the bequest from the Estate of Christine E. Sweetser to the Cumberland Historical Society. The original bequest was in the amount of \$28,000 and was made subject to certain conditions as evidenced by will of Christine E. Sweetser, as explained in more detail below. The current balance of this account is approximately \$43,975.

The will of Christine E. Sweetser bequeathed one-tenth of a portion of her estate to the Cumberland Historical Society "to be used toward the establishment and maintenance of a permanent headquarters for the Society." Although the funds were left to the Historical Society, they have been in the custody of the Town since approximately 1984, which was the year in which the probate of Christine E. Sweetser's will occurred.

My research, along with the Town's research, did not produce any other documents related to the deposit, transfer or use of the funds bequeathed to the Cumberland Historical Society by Christine E. Sweetser. As a result, I see nothing that prohibits the Town from transferring the funds to the Historical Society and doing so would in fact seem to be more consistent with the intent of the will of Christine E. Sweetser. The use of funds should remain dedicated to the "establishment and maintenance of a permanent headquarters for the Society." I see no reason why that would not be true upon the transfer of these funds from the Town to the Historical Society.

Please contact me with any questions. Thank you.

Sincerely,

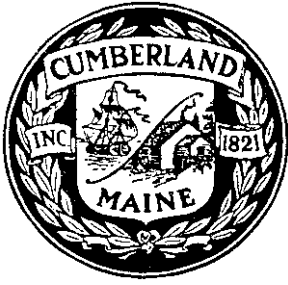
Alyssa C. Tibbets, Esq.

~ Over 60 Years of Service ~

ITEM

21-027

To authorize the use of year end excess revenue funds, not to exceed \$170,000, for the installation of barriers at each public railroad crossing and to establish quiet zones for all rail crossings in Cumberland



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: March 4, 2021
Re: Quiet Zones

Attached are the troubling memos regarding Quiet Zones from the Federal Railroad Administration. I will briefly review my 2019 presentation and the memos on Monday night so the public can understand our dilemma.

The quick review is:

1. Private crossings are not quiet zone eligible.
2. Muirfield will need upgrades if it is a public crossing and a public road, and it must be approved by MDOT.
3. Train horn sound carries for 7 miles. Cumberland has 3 miles of tracks from the Yarmouth Town line to the Falmouth Town line.
4. Muirfield must be a public road not a public easement to be considered.
5. Train horns are required to blow when trains are parked on sidings.
6. Train horns are required to blow when passing each other over the 3-mile passing lane through Cumberland.
7. GSX Railroad, the nation's largest, is purchasing PAN AM over the next year. The negotiations will be more costly and difficult moving forward.
8. FRA recommends doing quiet zones now if we ever have plans to construct these barriers.

We will need Congressional assistance to push this over the end zone. Your 7-0 vote represented strong support two years ago pre-pandemic. Very confused how the rules have changed so much regarding Muirfield.

William Shane

Subject: FW: Railroad QZ and FRA Guidance/Questions

From: Frangella, Lou (FRA) <Lou.Frangella@dot.gov>
Sent: Tuesday, February 23, 2021 5:47 PM
To: Griffiths, Norma (FRA) <norma.griffiths@dot.gov>
Cc: William Shane <wshane@cumberlandmaine.com>
Subject: Re: Railroad QZ and FRA Guidance/Questions

Mr. Shane,

CFR Part 222, the QZ regulation, only deals with Public Grade crossings, and private grade crossings when they are within the limits of the proposed QZ, or within 1/4 mile from the last Public GX on each end of the proposed QZ.

CFR Part 222 has no provisions that address easements. A Private GX with public access is still a Private GX.

Unless the Muirfield Rd GX is designated as a Public GX by the State of Maine, it cannot be included in the proposed QZ.

Thank you,
Lou.

Lou Frangella
GX Specialist
FRA DISTRICT 1

From: Griffiths, Norma (FRA) <norma.griffiths@dot.gov>
Sent: Tuesday, February 23, 2021 5:20:50 PM
To: Frangella, Lou (FRA) <Lou.Frangella@dot.gov>
Cc: William Shane <wshane@cumberlandmaine.com>
Subject: RE: Railroad QZ and FRA Guidance/Questions

Good Evening Lou:

I just spoke with Mr. Shane regarding the private crossing on Muirfield Road. He asked if a public easement would enable the Town to include the crossing in the proposed New Quiet Zone. This easement would allow the town to do anything or nothing and they likely would do nothing, but it would give the public access. Their plan is to establish under their own authority with SSMs at each crossing. They have been consulting with Yarmouth and Falmouth and Brunswick on this quiet zone for some town along with Wayne Duffet their consultant. Without Muirfield Road being included it would be the only crossing from Brunswick south to Falmouth that is not a quiet zone. The Town is really not interested in taking on this road, but are trying to appease the neighborhood.

Let me know if there is a previous ruling on a public easement for a private crossing. Thanks. Talk to you tomorrow.

Norma

William Shane

Subject: FW: Railroad QZ and FRA Guidance/Questions

From: Griffiths, Norma (FRA) <norma.griffiths@dot.gov>
Sent: Tuesday, February 23, 2021 5:21 PM
To: Frangella, Lou (FRA) <Lou.Frangella@dot.gov>
Cc: William Shane <wshane@cumberlandmaine.com>
Subject: RE: Railroad QZ and FRA Guidance/Questions Good Evening Lou:

I just spoke with Mr. Shane regarding the private crossing on Muirfield Road. He asked if a public easement would enable the Town to include the crossing in the proposed New Quiet Zone. This easement would allow the town to do anything or nothing and they likely would do nothing, but it would give the public access. Their plan is to establish under their own authority with SSMs at each crossing. They have been consulting with Yarmouth and Falmouth and Brunswick on this quiet zone for some town along with Wayne Duffett their consultant. Without Muirfield Road being included it would be the only crossing from Brunswick south to Falmouth that is not a quiet zone. The Town is really not interested in taking on this road, but are trying to appease the neighborhood.

Let me know if there is a previous ruling on a public easement for a private crossing. Thanks. Talk to you tomorrow.

Norma

From: William Shane [<mailto:wshane@cumberlandmaine.com>]
Sent: Monday, February 22, 2021 4:38 PM
To: Griffiths, Norma (FRA) <norma.griffiths@dot.gov>
Cc: Frangella, Lou (FRA) <Lou.Frangella@dot.gov>; Wayne Duffett (wayne@tecassoc.com) <wayne@tecassoc.com>; Tim Ferris <tferris1@ix.netcom.com>
Subject: RE: Railroad QZ and FRA Guidance/Questions
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Hi Norma,

Thank you for the quick reply. It is a private road and would be the first crossing in the Quiet zone coming from the south. Woods road in Falmouth already is in a Quiet Zone and this (Muirfield) would be the only horn blast crossing between Portland and Brunswick if skipped. I have attached Tim Ferris from the HOA in case you have any specific questions around their participation and Wayne Duffett the Town's Consultant.

You will see from the photo they are 2,500' to the Main Street (Rt 9) crossing and a little more to the Woods Road Crossing in Falmouth.

Hope this helps?

Bill



William R. Shane P.E.
Town Manager
Town of Cumberland
207 829 2205
207 829 4264 direct
207 232 5258 cell

207 829 2224 fax

www.cumberlandmaine.com

290 Tuttle Road, Cumberland, Maine 04021



From: Griffiths, Norma (FRA) <norma.griffiths@dot.gov>

Sent: Monday, February 22, 2021 4:18 PM

To: William Shane <wshane@cumberlandmaine.com>

Cc: Frangella, Lou (FRA) <Lou.Frangella@dot.gov>

Subject: RE: Railroad QZ and FRA Guidance/Questions

Good Afternoon Mr. Shane:

Thank you for including me in this communication regarding your proposed quiet zone. Can you tell me which Muirfield crossing you are referencing? There is a Muirfield Road that is a private crossing and I have attached its Inventory Form. Has the town made this a public road and converted this private crossing into a public crossing? A private crossing can only be included in a quiet zone as the first or last crossing if it is within ¼ mile of the nearest public crossing in the quiet zone.

I hope this finds you well. I look forward to working with you on this new proposed quiet zone.

Norma Jean Griffiths

Railroad Safety Inspector

Grade Crossing and Trespass Outreach Division

Federal Railroad Administration, District 1

617-312-9462

Norma.Griffiths@dot.gov



U.S. Department of Transportation
Federal Railroad Administration
Rail - Moving America Forward

"SEE TRACKS? THINK TRAIN"



From: William Shane [<mailto:wshane@cumberlandmaine.com>]

Sent: Monday, February 22, 2021 2:49 PM

To: Tim Ferris <tferris1@ix.netcom.com>; Craig Kinney <craigkinney2@gmail.com>

Cc: Griffiths, Norma (FRA) <norma.griffiths@dot.gov>; Town Council <TownCouncil@cumberlandmaine.com>; Town Council 2 <TownCouncil2@cumberlandmaine.com>; Wayne Duffett <wayne@tecassoc.com>

Subject: RE: Railroad QZ and FRA Guidance/Questions

of Transportation (DOT). Do not click on links or open attachments unless you recognize the sender and know the content is safe.

Good Afternoon Craig & Tim:

We will be moving forward with the notice requirements with the MDOT and FRA work on the railroad crossings. Wayne will be submitting request in two weeks.

The Town is including the Muirfield Crossing in the Quiet Zone request. Please understand that until the barriers are in place the horns will continue to sound. We hope to bid work in early April with an early start date of May 1. The RR and MDOT have 45 days to review and comment on the request.

Thank you,

Bill



William R. Shane P.E.

Town Manager

Town of Cumberland

207 829 2205

207 829 4264 direct

207 232 5258 cell

207 829 2224 fax

www.cumberlandmaine.com

290 Tuttle Road, Cumberland, Maine 04021



July 22, 2019

Railroad Quiet zone

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

What is a Quiet Zone?

How is it Established?

How Much Money?

How Much Time?

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

What is a Quiet Zone?

A railroad crossing where the Train Horn is silenced unless there is an animal or person or vehicle on the tracks or other activity the Train Engineer feels unsafe.

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: $NSRT = 14,723$

Nationwide Significant Risk Threshold – what is the national average risk to the motoring public of a RR crossing equipped with gates and light and train horns.

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: $NSRT = 14,723$

Quiet Zone calculator determines

Quiet Zone Risk Index (QZRI)

QZRI uses for inputs

- Frequency of Trains
- Speed of Trains (70 mph and 40 mph for freight)
- Type of Protection(Dual gates)
- Horn Usage
- Daily Motoring Traffic and type of Highway

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: $NSRT = 14,723$

Quiet Zone Risk Index (QZRI)

$QZRI \text{ with Silenced Horns} = 38,047$

Our New QZRI must be less than the higher of QZRI w/ horns or NSRT

New QZRI must be less than 38,047 (Nationwide the # is 14,723)

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: NSRT = 14, 723

Quiet Zone Risk Index (QZRI)

QZRI with Silenced Horns = 38,047

QZRI with mountable *candle pin*
bowling barriers ala I-295 by
Pape Chevrolet in S. Portland
QZRI = 9,512 LT 38,047



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: **NSRT** = 14, 723

Quiet Zone Risk Index (**QZRI**)

QZRI with Silenced Horns = 38,047

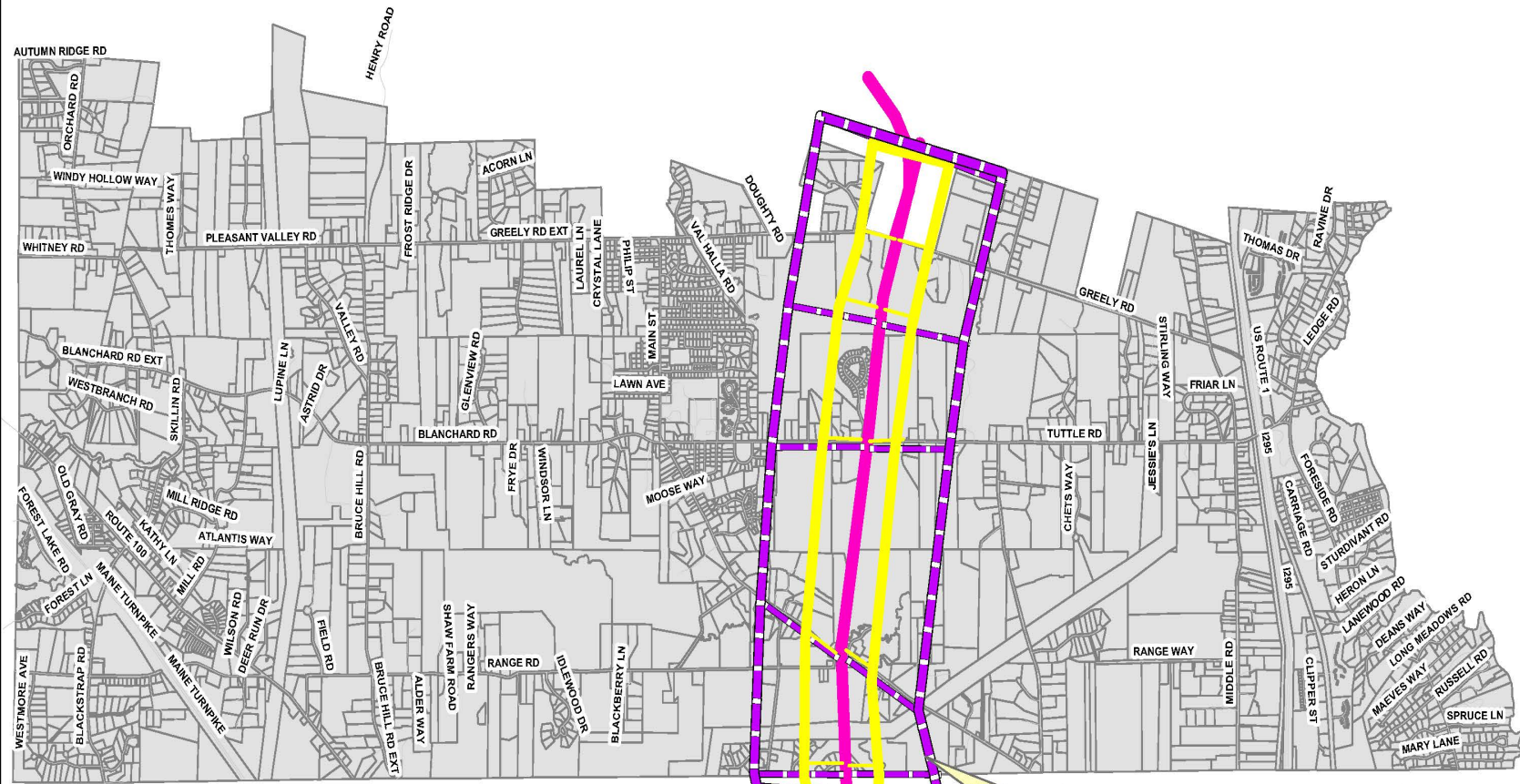
QZRI Bowling – 9,512

QZRI with non-traversable curbing

QZRI = 7,609 LT 38,047



RR quiet Zones



PAN AM RAILROAD

1,000' from Tracks

2,640' from Tracks

2,240 Acres- 16% of the Town

130 Properties w/in 1,000'

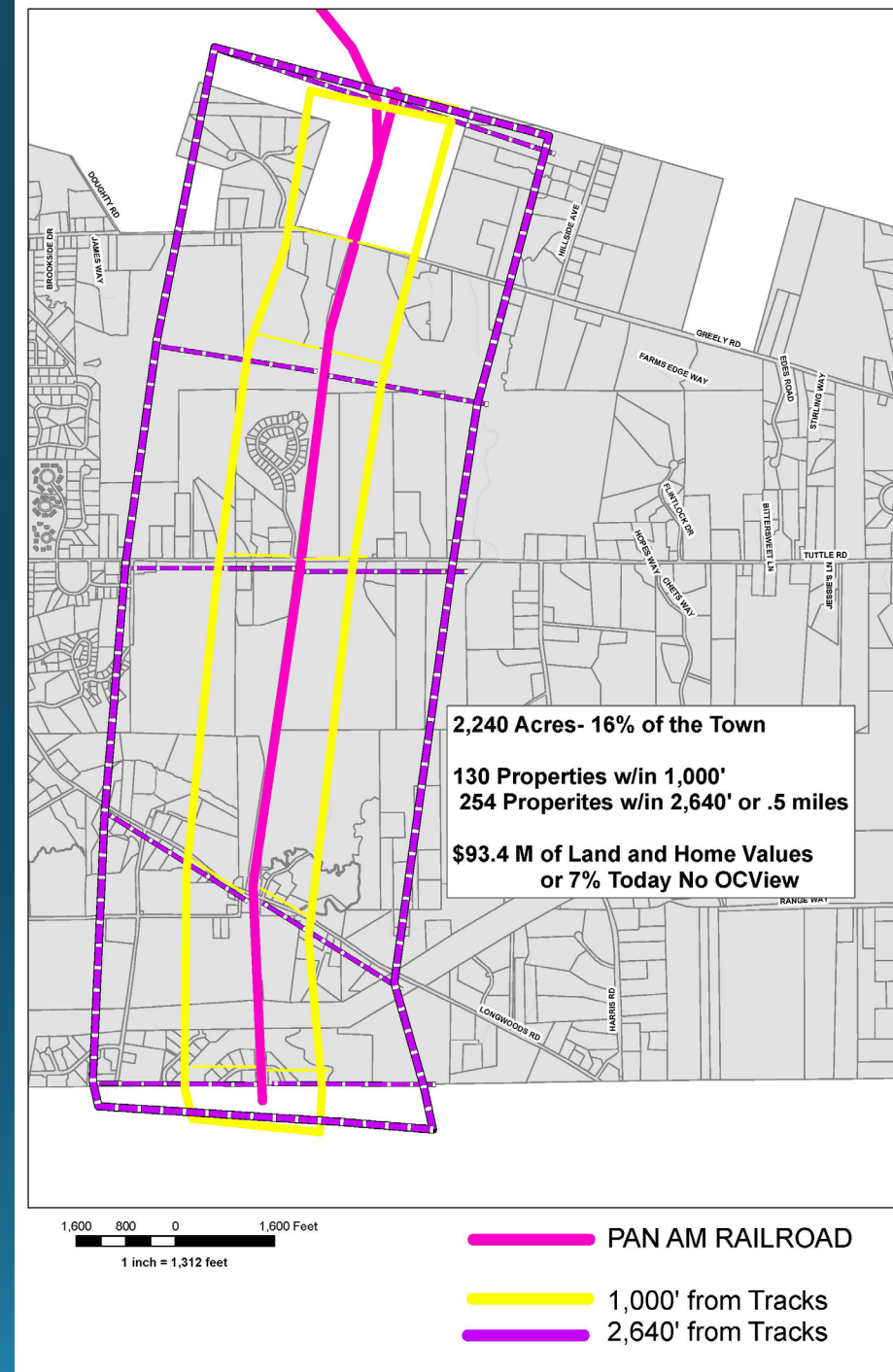
254 Properties w/in 2,640' or .5 miles

\$93.4 M of Land and Home Values

or 7% Today No OCView

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

- 2,240 Acres of Town within ½ mile of the Tracks
- 130 properties within 1,000'
- 254 Properties w/in .5 miles Today
- \$ 93.4 M of property Value Today
- 7% of total of Town Property Value



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How Much Money? \$65,000 average at each Crossing



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How Much Money? \$65,000 average at each Crossing



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How Much Money? \$65,000 average at each Crossing



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How Much Money? \$65,000 average at each Crossing



Private Crossing can not be funded with Public Dollars.

But with Rt. 9 and Falmouth Crossing being a Quiet Zone the HOA can petition for a Quiet Zone

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How Much Time?

- Permitting and notices to MDOT and FRA and PAN AM with require the rest of this calendar year
- Construction – 3 weeks each crossing – Funding in FY 2021 budget

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

Next Steps:

- If you're inclined to enact - Please Rip off the BandAid.
With the exception of Town Staff, not many people opposed
- If you're opposed – This is the third time through now.
Unfortunately it is not an ordinance, so the people here tonight do not have any other avenue to move this funding request forward.

BUDGET REPORT

Revenues

03/03/2021
13:46:50

TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 08 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-1,379,629.91	-1,426,915.98	-1,495,192.12	-1,588,819.85	-1,735,000.00
0011 0304 Boat Excise Tax	-4,059.74	-3,465.00	-3,494.30	-4,943.00	-14,000.00
0011 0325 Supplemental Taxes	.00	.00	-38,940.00	.00	.00
0011 0328 Outer Islands Property Tax	-21,887.03	-22,020.50	-23,513.74	-22,947.69	-46,000.00
0011 0329 Payment in Lieu of Taxes	-15,344.00	-15,959.00	-16,061.48	-18,903.00	-33,000.00
TOTAL Other Tax Revenues	-1,420,920.68	-1,468,360.48	-1,577,201.64	-1,635,613.54	-1,828,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-264.50	-293.25	-280.75	-240.00	-541.00
0012 0312 Marriage Lic & Vital Records	-1,443.60	-1,807.60	-1,827.00	-1,916.00	-2,436.00
0012 0313 Birth Certificates	-1,101.80	-968.80	-1,095.40	-916.80	-1,361.00
0012 0314 Death Certificates	-1,230.80	-1,278.20	-1,331.20	-1,170.60	-1,713.00
0012 0315 Clerk Licenses	-2,350.00	-2,370.00	-1,760.00	-1,310.00	-4,608.00
0012 0316 Shellfish Licenses	-335.19	-474.92	-483.26	-660.57	.00
0012 0317 Conservation Fees	-54.81	-115.08	-76.74	-149.43	.00
0012 0334 Snowmobile Reg. Agent Fees	-194.00	-216.00	-223.00	-261.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-13,652.00	-13,672.00	-19,109.00	-21,809.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-148.00	-158.00	-188.00	-189.00	-1,098.00
0012 0366 Building Permits	-43,233.89	-53,117.88	-49,544.31	-87,627.55	-75,000.00
0012 0367 Electrical Permits	-19,319.75	-13,284.80	-14,806.55	-23,708.82	-21,634.00
0012 0368 Plumbing Permits	-13,067.50	-10,573.50	-9,832.50	-16,100.00	-18,789.00
0012 0369 Other Permits	-422.00	-720.00	-446.00	-401.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-42.00	-69.00	-71.00	-59.00	-37.00
0012 0390 Misc. Revenue	.00	.00	.00	-100.00	.00
0012 0398 Application Fee	-1,350.00	-3,400.00	-1,250.00	-450.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-868.00	-860.00	-809.00	-615.00	-2,800.00
0012 0404 Commercial Haulers License	.00	.00	.00	-100.00	-500.00
TOTAL License & Permit Revenue	-99,077.84	-103,379.03	-103,133.71	-157,783.77	-154,974.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-308,566.37	-314,563.09	-513,481.29	-681,122.66	-500,000.00
0013 0335 DOT Block Grant	-69,136.00	-68,644.00	-71,480.00	-66,876.00	-71,480.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 08 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0013 0341 North Yarmouth Recreation Shar	-16,688.00	-9,460.00	1,742.50	-4,546.00	-18,184.00
0013 0342 North Yarmouth Library Share	-77,712.00	-80,036.00	-84,680.42	-45,848.25	-183,393.00
0013 0347 North Yarmouth Channel 2	-1,474.00	.00	.00	.00	.00
0013 0348 ACO Sharing Payments	.00	.00	.00	-112.95	.00
TOTAL Intergovernmental Revenue	-473,576.37	-472,703.09	-667,899.21	-798,505.86	-773,057.00
 0015 Other Revenues					
<hr/>					
0015 0305 Interest & Penalties	-9,999.62	-12,362.66	-24,314.29	-11,214.99	-30,000.00
0015 0306 Over/Short	844.09	5,105.60	572.03	456.18	-100.00
0015 0364 Growth Permits	-2,100.00	-2,300.00	-2,000.00	-2,600.00	-2,000.00
0015 0365 Board of Appeals	-200.00	-100.00	-200.00	.00	.00
0015 0390 Misc. Revenue	-35,895.23	-39,961.09	-31,976.27	-32,388.66	-25,000.00
0015 0399 Staff Review Fee	-18,100.00	-9,250.00	-9,025.00	-4,350.00	-14,117.00
0015 0403 Mooring Fees	-1,450.00	-2,021.92	-2,846.00	-2,644.00	-1,500.00
0015 0410 Private Ways	-200.00	-600.00	.00	-200.00	-400.00
0015 0508 Impact Fees	-35,595.00	-58,932.30	-58,209.20	-72,982.00	-60,000.00
TOTAL Other Revenues	-102,695.76	-120,422.37	-127,998.73	-125,923.47	-133,117.00
 0021 Police Related Revenues					
<hr/>					
0021 0337 State Grant revenue	.00	-965.00	-1,846.00	-951.30	.00
0021 0351 Police Issued Permits	-987.00	-1,670.00	-7,734.00	-765.00	-2,000.00
0021 0353 Police Insurance Reports	-412.00	-356.00	-390.00	-250.00	-500.00
0021 0390 Miscellaneous Police Revenue	-309.15	-753.00	-177.00	-51.00	-648.00
0021 0427 Parking Tickets	-565.00	-325.00	-575.00	-225.00	-100.00
0021 0536 Dog Licenses ACO Revenue	-2,368.00	-2,104.00	-2,851.00	-1,301.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	-24,000.00	-24,500.00	.00	.00	.00
0021 0546 Court Reimbursements	-1,143.04	46.00	-3,492.28	-119.02	-2,200.00
TOTAL Police Related Revenues	-29,784.19	-30,627.00	-17,065.28	-3,662.32	-7,248.00
 0022 Fire Related Revenues					
<hr/>					
0022 0390 Misc. Revenue	-300.00	.00	-15.00	.00	.00
0022 0504 Rescue Billing	-118,785.40	-114,762.73	-96,561.77	-75,052.39	-160,000.00

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13:46:50

TOWN OF CUMBERLAND
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FOR PERIOD 08 OF 2021

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0022 0505 Non Emergency Transports	-6,765.06	.00	.00	.00	.00
0022 0507 Paramedic Intercepts	-300.00	.00	.00	-300.00	.00
0022 0617 Donations Received	.00	.00	-1,000.00	-4,196.00	.00
0022 0617 COVID Donations Received	.00	.00	.00	206.99	.00
TOTAL Fire Related Revenues	-126,150.46	-114,762.73	-97,576.77	-79,341.40	-160,000.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-234.00	-3,140.00	-5,976.00	-3,560.00	-20,500.00
0031 0391 Field Usage Fees	-7,416.20	-5,383.20	-4,031.80	.00	-5,000.00
0031 0517 Bags/Universal Waste	-225,612.50	-207,547.50	-152,681.50	-180,765.00	-295,015.00
0031 0539 Brush Passes	-1,907.00	-1,820.00	-1,717.00	-6,409.00	-8,277.00
0031 0617 Twin Brooks Donations	-118.00	.00	-100.00	-1,885.00	-92.00
TOTAL Public Services Revenues	-235,287.70	-217,890.70	-164,506.30	-192,619.00	-328,884.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	.00	.00	-9,000.00	.00	-6,000.00
0035 0378 Soda Sales	-1,644.50	-2,039.60	-1,594.40	-2,085.40	-2,500.00
0035 0560 Rental Income	-13,227.66	-10,276.25	-6,750.00	-6,750.00	-14,000.00
0035 0565 Cell Tower Land Lease	-14,400.00	-14,400.00	-14,400.00	-15,480.00	-21,600.00
TOTAL VH Other Revenues	-29,272.16	-26,715.85	-31,744.40	-24,315.40	-44,100.00
0037 VH Golf Revenues					
0037 0306 Over/Short	.98	-7.24	506.47	-3.89	.00
0037 0357 Golf Memberships	-96,858.00	-117,410.40	-93,154.48	-123,701.55	-230,000.00
0037 0358 Greens Fees	-87,265.95	-99,893.75	-80,082.44	-125,666.61	-120,000.00
0037 0359 Golf Cart Rentals	-67,304.21	-56,108.29	-52,915.45	-72,911.19	-82,000.00
0037 0416 Practice Range	-7,191.50	-4,911.75	-1,248.25	-6,478.97	-7,000.00
0037 0417 VH Program Revenues	-27,491.52	-46,365.70	-42,284.00	-103,267.63	-64,715.00
0037 0419 Advertising Sales	-800.00	-5,681.50	.00	.00	-23,500.00
0037 0522 Outing Golf	-36,180.00	-41,978.43	-66,487.00	-36,038.00	-46,430.00
0037 0617 Donations Received	-845.00	.00	.00	.00	.00
TOTAL VH Golf Revenues	-323,935.20	-372,357.06	-335,665.15	-468,067.84	-573,645.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 08 OF 2021

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
0041 Recreation Related Revenues					
0041 0440 41100 After School Programs	-200,208.50	-197,522.09	-223,123.50	-201,727.00	-270,000.00
0041 0441 41110 Youth Enrichment Programs	-77,993.90	-100,843.70	-117,886.07	-19,613.50	-175,000.00
0041 0442 41120 Youth Sports Programs	-54,612.00	-56,399.25	-60,503.00	-7,372.50	-115,000.00
0041 0443 41130 Skiing Programs	-50,715.00	-53,362.00	-57,274.00	-13,802.50	-45,020.00
0041 0444 41140 Day Camps	-33,700.18	-29,100.65	-30,108.43	-71,445.50	-175,000.00
0041 0445 41150 Swimming Programs	-19,126.00	-20,567.29	-20,171.00	-1,155.00	-22,500.00
0041 0446 41160 Adult Enrichment Revenue	-30,784.94	-30,730.43	-32,691.26	-7,975.00	-30,000.00
0041 0447 41170 Adult Fitness Revenue	-45,202.34	-44,574.33	-43,060.20	-20,223.00	-60,000.00
0041 0448 41190 Special Events/Trips Reven	-2,899.00	-3,260.00	-3,481.00	.00	.00
0041 0449 41190 Recreation Programs	-2,714.00	-1,056.00	-5,984.28	.00	.00
0041 0570 41190 Rec Soccer Revenue	-16,190.00	-18,175.00	-20,190.00	-9,123.00	-23,000.00
0041 0571 41190 Rec Ultimate Frisbee Reven	-4,490.00	-5,419.00	-6,890.00	-720.00	-14,000.00
0041 0606 41190 CPR/First Aid Revenues	.00	5.00	-575.00	835.00	-250.00
TOTAL Recreation Related Reven	-538,635.86	-561,004.74	-621,937.74	-352,322.00	-929,770.00
0045 Library Related Revenues					
0045 0392 Library Fines	-2,272.68	-2,001.30	-2,995.02	-636.59	-3,500.00
0045 0394 Misc. Library Revenue	-826.00	-796.10	-885.20	-480.62	-1,000.00
TOTAL Library Related Revenues	-3,098.68	-2,797.40	-3,880.22	-1,117.21	-4,500.00
TOTAL General Fund	-3,382,434.90	-3,491,020.45	-3,748,609.15	-3,839,271.81	-4,937,295.00
TOTAL REVENUES	-3,382,434.90	-3,491,020.45	-3,748,609.15	-3,839,271.81	-4,937,295.00
GRAND TOTAL	-3,382,434.90	-3,491,020.45	-3,748,609.15	-3,839,271.81	-4,937,295.00

Expenses

03/03/2021
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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 08 OF 2021

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
130 Administration	415,768.33	415,051.36	431,607.69	372,687.46	616,244.00
140 Assessor	53,806.99	72,378.46	66,711.64	71,094.52	112,471.00
150 Town Clerk	136,823.91	158,772.11	177,610.75	144,075.54	275,187.00
160 Technology	150,975.91	140,726.63	178,811.34	211,247.36	212,517.00
165 Elections	3,094.00	5,701.69	7,530.43	5,666.78	14,241.00
170 Planning	42,081.81	41,846.50	40,860.03	36,963.47	73,137.00
190 Legal	36,819.91	30,476.30	38,266.83	39,969.65	47,500.00
210 Police	868,628.95	856,592.46	915,092.02	899,280.12	1,472,754.00
220 Fire	590,259.41	601,216.06	630,770.45	636,616.36	1,070,962.00
240 Code Enforcement	90,656.88	89,268.15	93,933.39	96,842.08	143,113.00
250 Harbor Master	5,079.13	3,961.64	12,012.04	14,154.76	25,226.00
260 Animal Control	24,139.62	22,103.53	24,221.95	35,013.19	35,412.00
310 Public Works	823,182.38	805,220.22	817,282.83	748,435.27	1,269,713.00
320 Waste Disposal	311,404.44	327,233.21	352,860.03	363,941.44	592,696.00
350 Valhalla-Club	23,278.85	23,184.89	17,278.41	19,795.14	27,231.00
360 Valhalla-Course	318,383.01	339,756.53	357,325.98	367,653.77	515,427.00
370 Valhalla-Pro Shop	170,859.78	205,195.73	154,740.63	137,318.83	238,467.00
410 Recreation	655,549.67	704,298.15	769,756.90	487,524.12	914,018.00
420 Aging in Place	.00	17,181.71	63,951.48	62,479.52	85,105.00
430 Parks	198,891.18	216,305.20	206,500.61	220,916.42	318,355.00
440 West Cumberland Rec	4,064.18	3,708.83	3,569.47	3,403.33	8,204.00
450 Library	282,673.32	317,850.65	338,545.86	321,340.12	516,000.00
470 Historical Society Building	3,458.71	5,419.81	4,317.30	204.00	8,964.00
580 General Assistance	21,034.87	20,045.25	28,690.53	19,599.29	35,000.00
590 Health Services	12,533.85	12,533.85	16,533.85	.00	3,875.00
620 Cemetery Association	26,700.00	28,450.00	26,700.00	26,700.00	26,700.00
630 Conservation	2,937.68	5,598.52	2,327.69	9,489.57	13,000.00
650 Debt Service	692,833.99	528,987.24	383,488.71	300,580.47	1,157,320.00
750 Insurance	182,001.17	253,432.62	240,176.06	293,456.31	277,823.00
800 Fire Hydrants	44,318.27	45,686.76	47,960.36	48,840.87	81,686.00
810 Street Lighting	25,717.66	20,568.32	24,899.28	45,000.00	45,000.00
830 Contingent	.00	2,907.19	2,722.00	59,248.51	100,000.00
840 Municipal Building	53,909.27	67,045.98	56,225.18	71,160.46	105,160.00
850 Abatements	22,712.23	23,670.91	34,592.46	5,327.14	1.00
TOTAL General Fund	6,294,579.36	6,412,376.46	6,567,874.18	6,176,025.87	10,438,509.00
TOTAL EXPENSES	6,294,579.36	6,412,376.46	6,567,874.18	6,176,025.87	10,438,509.00
GRAND TOTAL	6,294,579.36	6,412,376.46	6,567,874.18	6,176,025.87	10,438,509.00