

AGENDA
Cumberland Town Council Meeting
Town Council Chambers
MONDAY, March 9, 2020
6:00 P.M. Budget Workshop
7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

February 24, 2020

III. MANAGER'S REPORT

IV. PUBLIC DISCUSSION

V. LEGISLATION AND POLICY

20 – 012 To consider and act on sending to the Lands & Conservation Commission for a recommendation, the acceptance of a gift of land adjacent to and over Red Mill Way from approximately Meadow Lane to Hawthorne Court.

20 – 013 To hold a Public Hearing to consider and act on a Class I and Mobile Auxiliary Liquor License application for Rachel's On the Green, for the period of March 29, 2020 – March 29, 2021.

20 – 014 Update on the Rines Forest Management Plan from the Lands & Conservation Commission.

VI. NEW BUSINESS

Budget Workshop schedule:

March 14th 8:00 a.m. until completion (Saturday Workshop)

March 23rd or April 13th Budget Public Hearing and adoption

Nomination papers available March 2nd, due back by April 9th

VII. BUDGET REPORT

VIII. EXECUTIVE SESSION pursuant to 1 M.R.S.A., § 405(6)(C) re: real property

IX. ADJOURNMENT

MINUTES

Cumberland Town Council Meeting
Town Council Chambers
MONDAY, February 24, 2020
5:00 P.M. Budget Workshop

7:00 P.M. Call to Order

Present: Councilors Copp, Edes, Gruber, Stiles, Storey-King, Turner and Vail

I. APPROVAL OF MINUTES

Motion by Councilor Gruber, seconded by Councilor Stiles, to accept the February 10, 2020 meeting minutes as presented.

VOTE: 7-0 UNANIMOUS

II. MANAGER'S REPORT

Town Manager Shane said he would hold his report until New Business.

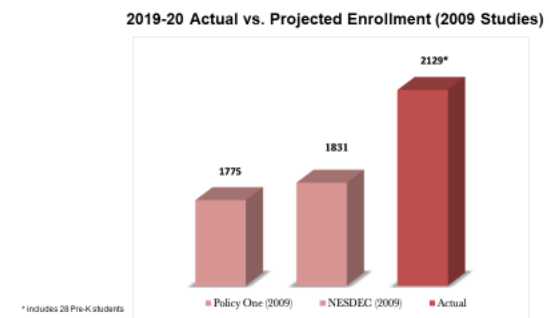
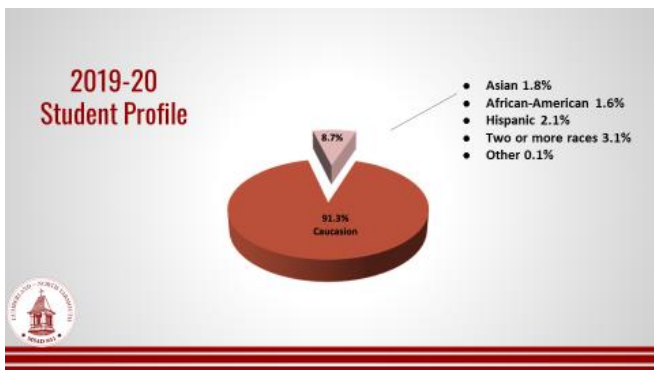
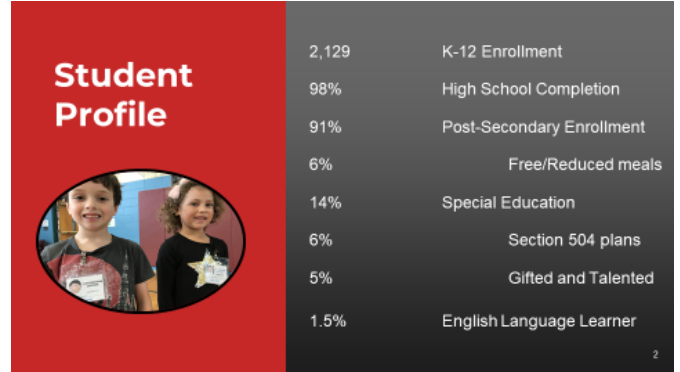
III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

20 – 006 To hear a report from MSAD 51 Superintendent, Jeff Porter re: FY2021 School Budget.

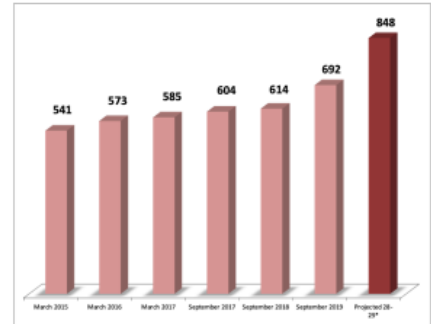
Superintendent, Jeff Porter presented the following:



Enrollment Trend 2004 - 2019



Enrollment at Mabel I. Wilson School

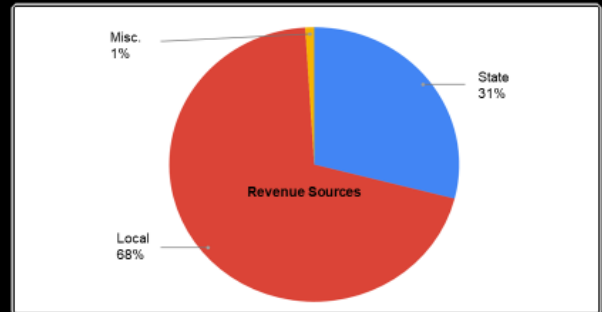


* includes 28 Pre-K students

6



FY 20 Budget (Current Year)



Maine's Essential Programs & Services (EPS) Model "Big 3" Impact Areas

State Funding Commitment
Land Value

Enrollment



State Aid Trend FY 2017-21



FY 20 Budget (Current)

Budget	38,390,121
Increase	1,060,325
Increase over 18-19	2.84%
Total Revenue	12,083,699
Net Revenue Increase	777,885
State Aid Increase	961,000
Fund Balance	(200,000)
Assessment	26,306,422
Increase	282,440
Increase over 18-19	1.09%
Tax Rate	0.00%

Per Pupil Cost (Tax Assessment)



The per pupil tax assessment amount is calculated by taking the gross budget, less revenue, divided by the total student enrollment.

FY 19:

12,738

FY 20:

12,706

**Decrease
(32)**

This is especially important to point out considering that the district's enrollment has increased over this period by 31 students.



FY 20 Cohort Expenditure & Tax Increase Comparison (Current Year)

District	Expenditures	Tax Increase
MSAD #51	2.84%	0.00%
Falmouth	5.50%	4.04%
Yarmouth	8.00%	4.30%
Cape	7.77%	7.00%



FY 21 Early Forecast

Budget Rollout March 16 to MSAD 51 Board



Cost of Maintaining the District's Resources



FY 21 Budget Considerations

- State aid increase \$140,000 (flat)
- "Opening doors" 3%
- Debt service & temporary space 1.5%
 - Net debt service \$387,500 increase
 - Temp. space \$142,000 increase
- Total 4.5% increase before anything else

Still Outstanding:

- Health insurance rate
- Teachers' negotiations



Short-Term Capital Expenses

Summer 2019

- ☐ MIW modular classrooms
- ☐ MIW Playground expansion
- ☐ GHS art rooms, cafeteria, health, alt. ed.
- ☐ GMS sidewalk repair
- ☐ GMS cafe floor replaced
- ☐ GHS Pool locker room air exchange
- ☐ Gyger Gym exterior
- ☐ Main water line replaced

Long-Term Capital Expenses

- ☐ Maintaining infrastructure
- ☐ New Primary School
- ☐ Bus Garage
- ☐ Turf Field
- ☐ Pool & Wellness



Greely Center for the Arts

- Public Speaking Class
- English classes-presentations
- Various assemblies, class meetings
- Mid-term & finals presentations
- Special needs music class
- PTO Artist-in-Residence Performance w/Sayon Camara
- Poetry Out Loud
- Military Signing Event
- Skype with Scientist in Antarctica
- Maria Padian (Author)
- GMS Spelling Bee
- Fundraiser for Junior Class with entertainer Randy Judkins
- Fundraiser for Ski Team with Karen Morgan & Jim Colliton
- NHS Induction Ceremony
- Kinderkonzerts
- Poetry Jam
- Senior Project Presentations
- Japanese Block Print Exhibit & Presentation
- Maine State Music Theatre
- College Nights/Financial Aid Nights
- College & GAP Year Presentations

FY 21 Budget Calendar

March 16	7 PM	Proposed FY 21
Budget Presentation		
April 6	6 PM	Board Budget
Workshop		
April 27	7 PM	Public Hearing
May 4	7 PM	Board Approval of
Budget		
May 21	7 PM	District Budget
Meeting		
June 9		Budget Referendum



20 – 007 To hold a Public Hearing to consider and act on amendments to Chapter 315 (zoning), Article IV (lot regulations), Section 29 (lots abutting more than one street) of the Cumberland Code to clarify that corner lots may have a 30’ front on a private street if they meet the 50’ front on a public street, as recommended by the Planning Board.

Town Manager Shane explained that corner lots require 2 fronts. The 2 front requirement can become a little problematic when the property is narrow and on a private road. The Code Enforcement Officer worked with the Town Attorney to come up with this amendment, which reduces the requirement for the front that is on a private road down to 30 feet. The Planning Board felt that this is a reasonable request and is recommending the amendment.

Chairman Storey-King opened the public hearing.

Public discussion: none

Chairman Storey-King closed the public hearing.

Motion by Councilor Turner, seconded by Councilor Stiles, to amend Chapter 315 (Zoning), Article IV (lot regulations), Section 29 (lots abutting more than one street) of the Cumberland Code to clarify that corner lots may have a 30’ front on a private street if they meet the 50’ front on a public street, as recommended by the Planning Board

VOTE: 6-0-1 (Storey-King abstained) MOTION PASSES

20 – 008 To award the Tuttle Road sidewalk project to Storey Brothers.

Town Manager Shane said that this final phase of the Tuttle Road sidewalk project will connect from Main Street to Twin Brook. This project is a collaboration with the Town and MDOT. Storey Brothers was the low bidder and they have worked on a lot of Town projects in the past.

Chairman Storey-King asked for any public comment on this item.

No public comment.

Motion by Councilor Stiles, seconded by Councilor Copp, to authorize the award for the Tuttle Road Sidewalk Project to Storey Brothers Inc. for an amount not to exceed \$475,714.00.

VOTE: 6-0-1 (Storey-King abstained) MOTION PASSES

20 – 009 To hear a report and set a Public Hearing date of March 9th to consider and act on accepting Red Mill Way as a public road.

Town Manager Shane explained that Red Mill Way was previously accepted up to Meadow Way when the subdivision was built. Then it was discovered that there is a 300’ section of road that was not accepted by the Town as a public road when the Town purchased what is now Hawthorne Court. He is recommending March 9th for the Public Hearing.

Chairman Storey-King asked for any public comment on this item

No public comment.

Motion by Councilor Gruber, seconded by Councilor Turner, to set a Public Hearing date of March 9th to consider and act on accepting Red Mill Way as a public road.

VOTE: 7-0 UNANIMOUS

20 – 010 To hold a Public Hearing to consider and act on a Farm Based Special Events License renewal for Joanne Fryer of Mowfield Farm, LLC.

Town Manager Shane said that there were 3 events at Mowfield Farm last year, with no issues.

Chairman Storey-King opened the public hearing.

Public discussion: none

Chairman Storey-King closed the public hearing.

Motion by Councilor Stiles, seconded by Councilor Edes, to approve the Farm Based Special Events License renewal for Joanne Fryer of Mowfield Farm, LLC.

VOTE: 7-0 UNANIMOUS

20 – 011 To set a Public Hearing date of March 9th to consider and act on a Class I and Mobile Auxiliary Liquor License application for Rachel's On the Green, for the period of March 29, 2020 – March 29, 2021.

Motion by Councilor Edes, seconded by Councilor Stiles, to set a Public Hearing date of March 9th to consider and act on a Class I and Mobile Auxiliary Liquor License application for Rachel's On the Green, for the period of March 29, 2020 – March 29, 2021.

VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Vail – None

Councilor Gruber – Even though the Food Pantry was closed last week, we still received a number of donations. This community is amazing.

There was a neighborhood meeting for the Public Works garage project last week that was very well attended. We are getting some very good input on the project from the neighbors.

Tomorrow evening, the Finance Committee will interview the firms who bid on the LED streetlights.

Councilor Edes – None

Councilor Stiles – He continues his efforts to collect \$10 from 1,000 Cumberland and North Yarmouth residents for the 4-H fund that will benefit the Food Pantry with meat products and help support the 4-H club members by selling their farm animal.

Chairman Storey-King – The Parks & Recreation Advisory Committee met recently and is working on language that will spell out their duties and responsibilities. When their work is done, they will present it to the Council. They also reviewed the Recreation budget and are pleased with how well the department is running.

She also attended a Bicentennial Committee meeting. They will be presenting information in March.

Every summer, the Town advertises for Park Rangers at the Broad Cove Reserve. The Town Manager thought this would be a good part time job for some of our older residents.

Councilor Copp – None

Councilor Turner – Condolences to the Curneil family. Robert Curneil passed away recently. He was a reserve police officer in Town for a long time. He was a very good man.

Town Manager Shane – The Town Clerk's office has issued over 800 absentee ballots already. That is a lot. We are expecting a large turnout on the Super Tuesday election.

VI. ADJOURNMENT

Motion by Councilor Gruber, seconded by Councilor Copp, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 8:13 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

From: William Shane

Sent: Thursday, March 5, 2020 11:35 AM

To: David Bouffard <boundarypoints@gmail.com>

Cc: Alyssa C. Tibbetts (ATibbetts@JBGH.com) <ATibbetts@JBGH.com>; Jeffrey B. Herbert <JHerbert@JBGH.com>; Katherine Brooks <kabrooks1225@yahoo.com>; David Young <dwyl23@aol.com>; Mike Schwindt <applewoodacres@hotmail.com>; Bill Longley (wlongley@cumberlandmaine.com) <wlongley@cumberlandmaine.com>

Subject: FW: Red Mill Way

Hi Dave,

Jeff Hebert (JBGH) will be working on this for us.

This is a little more complicated – but I'll try to give you what I believe to be the correct direction. We need to separate Red Mill Way and all the Sidewalk easements. The sidewalk easement should also include the area I hatched on the attached drawing with some qualifying language that **work within the easement shall be for drainage or sidewalk maintenance purposes only**. (Please clean-up my child like art work- ha ha). Jeff will deal with the conditions in the easement from the HOA.

The road will be a gift of land from the HOA – so we should have the legal name of the HOA. The Road will be accepted as a Public Easement for now, so it doesn't impact any setbacks. Your legal description shouldn't change.

I am copying Dave Young and Kathy Brooks as they have been my primary contacts throughout this process. I will shoot for an April 13th Town Council acceptance date, but will unveil the project Monday night at the Council meeting. This will allow me to describe the steps required for this transfer. I am treating this project more like "housekeeping" than a new road acceptance.

Because this is a land gift, Mike Schwandt's Lands & Conservation Commission (LCC) is required to make a recommendation. I am hopeful they can do that at their April 1 meeting. Bill Longley is the Town staff to the LCC.

Once you have both descriptions and the cleaned up map, please coordinate with Jeff directly if he needs any additional work to put this together for the Town. **Please forward Jeff the language regarding** the Sidewalk on the original deeds or PB approvals that you have shared with me and Dave Young in the past.

Thanks for all your great work to date!

Bill



William R. Shane P.E.

Town Manager

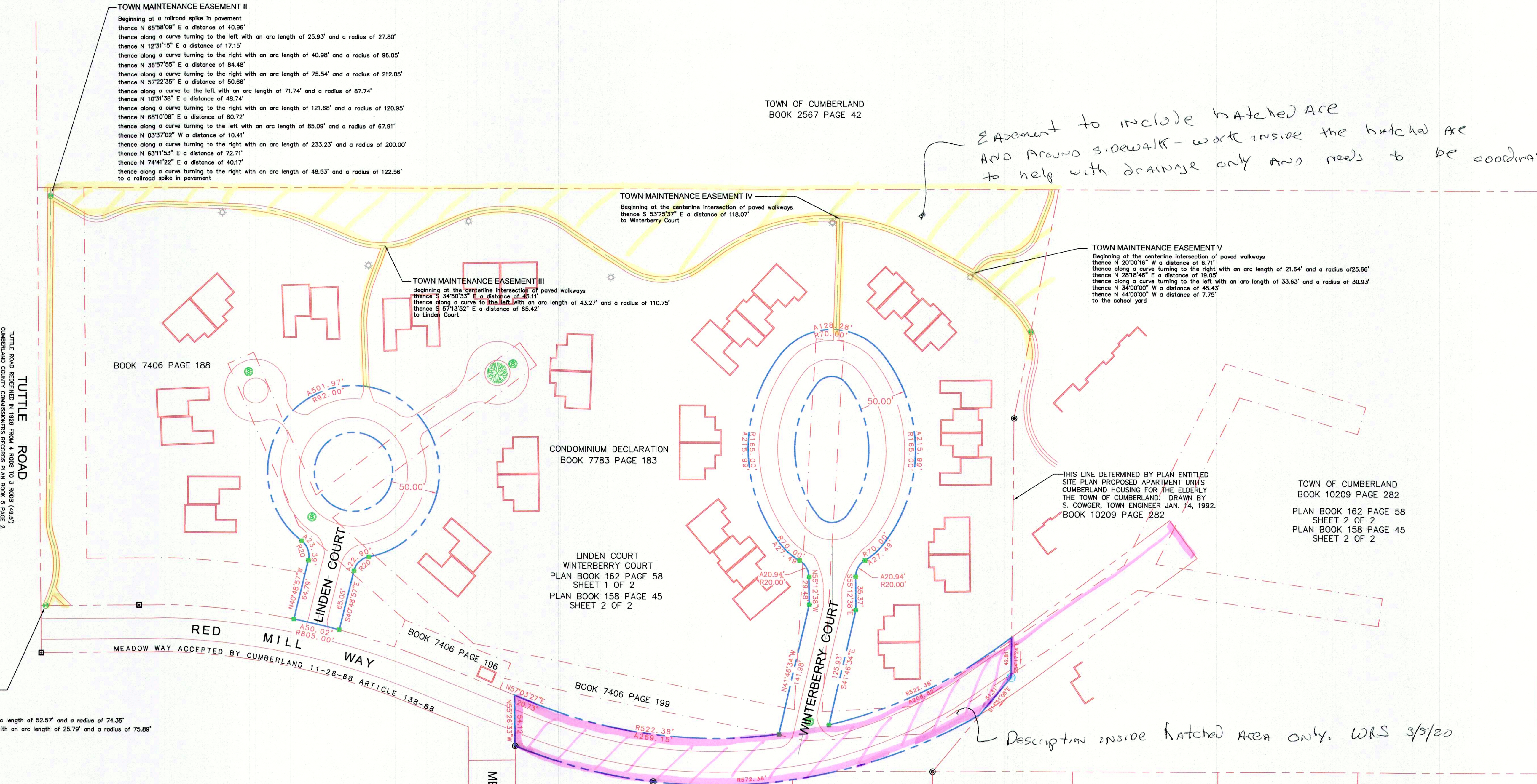
Town of Cumberland

207 829 2205

www.cumberlandmaine.com

290 Tuttle Road, Cumberland, Maine 04021





TUTTLE ROAD REFERRED IN 1928 FROM 4 ROADS (44.3)
CUMBERLAND COUNTY COMMISSIONERS RECORDS PLAN BOOK 9 PAGE 2

TOWN MAINTENANCE EASEMENT II
Beginning at a railroad spike in pavement
thence N 65°08'09" E a distance of 40.96'
thence along a curve turning to the left with an arc length of 25.93' and a radius of 27.80'
thence N 123°15' E a distance of 17.15'
thence along a curve turning to the right with an arc length of 40.98' and a radius of 96.05'
thence N 36°57'55" E a distance of 84.48'
thence along a curve turning to the right with an arc length of 75.54' and a radius of 212.05'
thence N 57°22'35" E a distance of 50.66'
thence along a curve to the left with an arc length of 71.74' and a radius of 87.74'
thence N 103°13'58" E a distance of 48.74'
thence along a curve turning to the right with an arc length of 121.68' and a radius of 120.95'
thence N 68°10'08" E a distance of 80.72'
thence along a curve turning to the left with an arc length of 85.09' and a radius of 67.91'
thence N 03°37'02" W a distance of 10.41'
thence along a curve turning to the right with an arc length of 233.23' and a radius of 200.00'
thence N 63°11'53" E a distance of 72.71'
thence N 74°41'22" E a distance of 40.17'
thence along a curve turning to the right with an arc length of 48.53' and a radius of 122.56'
to a railroad spike in pavement

TOWN MAINTENANCE EASEMENT IV
Beginning at the centerline intersection of paved walkways
thence S 53°25'37" E a distance of 118.07'
to Winterberry Court

TOWN MAINTENANCE EASEMENT III
Beginning at the centerline intersection of paved walkways
thence S 34°50'33" E a distance of 40.11'
thence along a curve to the left with an arc length of 43.27' and a radius of 110.75'
thence S 57°13'52" E a distance of 65.42'
to Linden Court

TOWN MAINTENANCE EASEMENT V
Beginning at the centerline intersection of paved walkways
thence N 20°00'16" W a distance of 6.71'
thence along a curve turning to the right with an arc length of 21.64' and a radius of 25.66'
thence N 28°18'46" E a distance of 19.05'
thence along a curve turning to the left with an arc length of 33.63' and a radius of 30.93'
thence N 34°00'00" W a distance of 45.43'
thence N 44°00'00" W a distance of 7.75'
to the school yard

THIS LINE DETERMINED BY PLAN ENTITLED
SITE PLAN PROPOSED APARTMENT UNITS
CUMBERLAND HOUSING FOR THE ELDERLY
THE TOWN OF CUMBERLAND, DRAWN BY
S. COWGER, TOWN ENGINEER JAN. 14, 1992.
BOOK 10209 PAGE 282

TOWN OF CUMBERLAND
BOOK 10209 PAGE 282
PLAN BOOK 162 PAGE 58
SHEET 2 OF 2
PLAN BOOK 158 PAGE 45
SHEET 2 OF 2

CUMBERLAND ESTATES
PLAN BOOK 154 PAGE 15

CONDOMINIUM DECLARATION
BOOK 7783 PAGE 183

LINDEN COURT
WINTERBERRY COURT
PLAN BOOK 162 PAGE 58
SHEET 1 OF 2
PLAN BOOK 158 PAGE 45
SHEET 2 OF 2

LOT 16
PLAN BOOK 191 PAGE 215

LOT 15
PLAN BOOK 191 PAGE 215

MEADOW LANE SUBDIVISION
PLAN BOOK 191 PAGE 215

TOWN OF CUMBERLAND
MEADOW LANE EASEMENT
BOOK 8573 PAGE 296

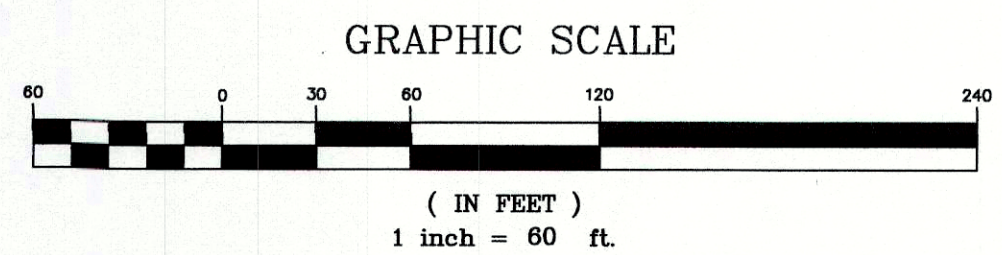
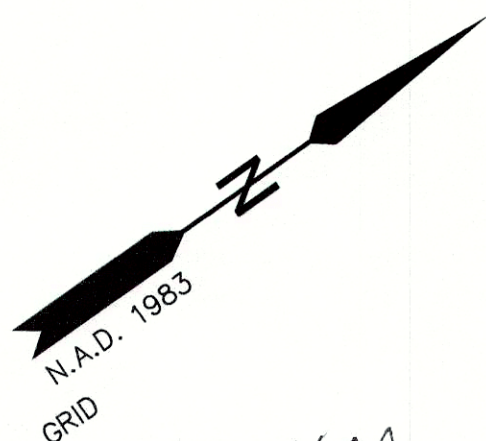
TOWN MAINTENANCE EASEMENT I
Beginning at a railroad spike in pavement
thence N 33°38'11" W a distance of 18.38'
thence along a curve to the left with an arc length of 52.57' and a radius of 74.35'
thence along a reverse curve to the right with an arc length of 25.79' and a radius of 75.89'
thence N 54°40'39" W a distance of 351.60'
to the school yard

LEGEND		
EXISTING	DESCRIPTION	PROPOSED
---	PROPERTY LINE	---
---	ADJOINER LINE	---
---	BUILDING SETBACK	---
---	EASEMENT	---
---	CENTER LINE	---
■	MONUMENT	■
⊙	IRON PIPE	⊙
⊙	IRON ROD	⊙
⊙	5/8" IRON REBAR	⊙
⊙	DRILL HOLE	⊙
---	BUILDING	---
---	WET LANDS	---
---	EDGE WETLAND SIGN	---
---	STREAM	---
---	EDGE PAVEMENT	---
---	GRAVEL ROAD	---
---	CURB LINE	---
---	TREE LINE	---
---	GAS	---
---	WATER	---
---	SEWER	---
---	STORM DRAIN	---
---	ELECTRIC LINES	---
⊙	MAIL BOX	⊙
⊙	GATE VALVE	⊙
⊙	UTILITY POLE	⊙
⊙	HYDRANT	⊙
⊙	CATCH BASIN	⊙
⊙	MAN HOLE	⊙
⊙	POTABLE WELL	⊙
⊙	CULVERT	⊙
⊙	CONIFEROUS TREE	⊙
⊙	DECIDUOUS TREE	⊙
⊙	LIGHT POLE	⊙

STATE OF MAINE
COUNTY SS REGISTRY OF DEEDS
RECEIVED _____, 20____
AT _____h _____m _____M. AND RECORDED IN
PLAN BOOK _____ PAGE _____ REGISTER
ATTEST _____

APPROVAL—
TOWN OF CUMBERLAND

DATE _____
AUTHORIZED REPRESENTATIVE _____



		Scale: 1" = 60'
		Project No: 201917
		AutoCAD Release: 2016
		Drawn By: DB
		Field Date: 6-15-2019
		Plan Date: 6-21-2019
THIS PLAN IS PROVIDED EXCLUSIVELY FOR THE CLIENT STATED HEREON. ANY USE OR ALTERATION OF THIS PLAN BY OTHERS SHALL BE AT THE USER'S SOLE RISK AND WITHOUT LIABILITY TO BOUNDARY POINTS, LLC.		
BOUNDARY SURVEY OF LINDEN & WINTERBERRY COURTS FOR CUMBERLAND MEADOWS HOMEOWNERS ASSOC. & THE TOWN OF CUMBERLAND MAINE		1
Boundary Points PROFESSIONAL LAND SURVEYING, LLC P.O. BOX 175 CUMBERLAND MAINE 04021-0175		



STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS
DIVISION OF LIQUOR LICENSING AND ENFORCEMENT

Application for an On-Premises License

All Questions Must Be Answered Completely. Please print legibly.

Division Use Only	
License No:	
Class:	By:
Deposit Date:	
Amt. Deposited:	
Payment Type:	
OK with SOS: Yes <input type="checkbox"/> No <input type="checkbox"/>	

Section I: Licensee/Applicant(s) Information; Type of License and Status

Legal Business Entity Applicant Name (corporation, LLC): <u>RACHELS ON THE GREEN</u>	Business Name (D/B/A): <u>RACHELS ON THE GREEN</u>
Individual or Sole Proprietor Applicant Name(s): <u>LLOYD SMITH</u>	Physical Location: <u>60 VAL HALLA RD</u>
Individual or Sole Proprietor Applicant Name(s): <u>CELESTE ROSS</u>	Mailing address, if different: <u>CUMBERLAND, ME 04021</u>
Mailing address, if different from DBA address:	Email Address:
Telephone # Fax #: <u>N/A</u>	Business Telephone # Fax #: <u>207-829-2225 EXT. 4</u>
Federal Tax Identification Number: <u>27-5380488</u>	Maine Seller Certificate # or Sales Tax #: <u>1149663</u>
Retail Beverage Alcohol Dealers Permit: <u>N/A</u>	Website address: <u>N/A</u>

1. New license or renewal of existing license? ☐ New ☒ Renewal

If a renewal, please provide the following information:

Your current license expiration date: 3/29/20

The dollar amount of gross income for the licensure period that will end on the expiration date above:

Food: 283,138.29 Beer, Wine or Spirits: 226481.92 Guest Rooms: 0

2. Please indicate the type of alcoholic beverage to be sold: (check all that apply)

☒ Malt Liquor (beer) ☒ Wine ☒ Spirits

3. Indicate the type of license applying for: (choose only one)

- | | | |
|--|--|---|
| <input type="checkbox"/> Restaurant
(Class I, II, III, IV) | <input type="checkbox"/> Class A Restaurant/Lounge
(Class XI) | <input type="checkbox"/> Class A Lounge
(Class X) |
| <input type="checkbox"/> Hotel
(Class I, II, III, IV) | <input type="checkbox"/> Hotel – Food Optional
(Class I-A) | <input type="checkbox"/> Bed & Breakfast
(Class V) |
| <input checked="" type="checkbox"/> Golf Course with auxiliary and mobile cart options
(Class I, II, III, IV) | | <input type="checkbox"/> Tavern
(Class IV) |
| <input type="checkbox"/> Qualified Caterer | <input type="checkbox"/> Self-Sponsored Events (Qualified Caterers Only) | |

☐ Other: _____

Refer to Section V for the License Fee Schedule

4. If application is for a **new** license or the business is under new ownership, indicate starting date:

5. Business records are located at the following address:

600 VAL HALLA RD CUMBERLAND, ME 04102

6. Is licensee/applicant(s) a business entity like a corporation or limited liability company?

☒ Yes ☐ No If **Yes**, complete Section VII at the end of this application

7. Do you own or have any interest in any another Maine Liquor License? ☐ Yes ☒ No

If yes, please list license number, business name, and complete physical location address: (attach additional pages as needed using the same format)

Name of Business	License Number	Complete Physical Address

8. List name, date of birth, place of birth for all applicants including any manager(s) employed by the licensee/applicant. Provide maiden name, if married. (attach additional pages as needed using the same format)

Full Name	DOB	Place of Birth
LLOYD SMITH		
CELESTE ROSS		
PATRICIA DUNN		

Residence address on all the above for previous 5 years

Name Address:

LLOYD SMITH

Name Address:

CELESTE ROSS

Name Address:

PATRICIA DUNN

Name Address:

9. Is the licensee/applicant(s) citizens of the United States? ☒ Yes ☐ No

10. Is the licensee/applicant(s) a resident of the State of Maine? ☒ Yes ☐ No

11. For a licensee/applicant who is a business entity as noted in Section I, does any officer, director, member, manager, shareholder or partner have in any way an interest, directly or indirectly, in their capacity in any other business entity which is a holder of a wholesaler license granted by the State of Maine?

☐ Yes ☒ No

☐ Not applicable – licensee/applicant(s) is a sole proprietor

12. Is the licensee/applicant(s) directly or indirectly giving aid or assistance in the form of money, property, credit, or financial assistance of any sort, to any person or business entity holding a liquor license granted by the State of Maine? ☐ Yes ☒ No

13. Will any law enforcement officer directly benefit financially from this license, if issued?

☐ Yes ☒ No

If Yes, provide name of law enforcement officer and department where employed:

14. Has the licensee/applicant(s) ever been convicted of any violation of the liquor laws in Maine or any State of the United States? ☐ Yes ☒ No

If Yes, please provide the following information and attach additional pages as needed using the same format.

Name: _____ Date of Conviction: _____

Offense: _____ Location: _____

Disposition: _____

15. Has the licensee/applicant(s) ever been convicted of any violation of any law, other than minor traffic violations, in Maine or any State of the United States? ☐ Yes ☒ No

If Yes, please provide the following information and attach additional pages as needed using the same format.

Name: _____ Date of Conviction: _____

Offense: _____ Location: _____

Disposition: _____

16. Has the licensee/applicant(s) formerly held a Maine liquor license? ☐ Yes ☒ No

17. Does the licensee/applicant(s) own the premises? ☐ Yes ☒ No

If No, please provide the name and address of the owner:

TOWN OF CUMBERLAND 290 TOTTLE RD CUMBERLAND, ME 04021

18. If you are applying for a liquor license for a Hotel or Bed & Breakfast, please provide the number of guest rooms available: _____

19. Please describe in detail the area(s) within the premises to be licensed. This description is in addition to the diagram in Section VI. (Use additional pages as needed)

A. The bureau shall prepare and supply application forms.

B. The municipal officers or the county commissioners, as the case may be, shall provide public notice of any hearing held under this section by causing a notice, at the applicant's prepaid expense, stating the name and place of hearing, to appear on at least 3 consecutive days before the date of hearing in a daily newspaper having general circulation in the municipality where the premises are located or one week before the date of the hearing in a weekly newspaper having general circulation in the municipality where the premises are located.

C. If the municipal officers or the county commissioners, as the case may be, fail to take final action on an application for a new on-premises license or transfer of the location of an existing on-premises license within 60 days of the filing of an application, the application is deemed approved and ready for action by the bureau. For purposes of this paragraph, the date of filing of the application is the date the application is received by the municipal officers or county commissioners. This paragraph applies to all applications pending before municipal officers or county commissioners as of the effective date of this paragraph as well as all applications filed on or after the effective date of this paragraph. This paragraph applies to an existing on-premises license that has been extended pending renewal. The municipal officers or the county commissioners shall take final action on an on-premises license that has been extended pending renewal within 120 days of the filing of the application.

D. If an application is approved by the municipal officers or the county commissioners but the bureau finds, after inspection of the premises and the records of the applicant, that the applicant does not qualify for the class of license applied for, the bureau shall notify the applicant of that fact in writing. The bureau shall give the applicant 30 days to file an amended application for the appropriate class of license, accompanied by any additional license fee, with the municipal officers or county commissioners, as the case may be. If the applicant fails to file an amended application within 30 days, the original application must be denied by the bureau. The bureau shall notify the applicant in writing of its decision to deny the application including the reasons for the denial and the rights of appeal of the applicant.

2. Findings. In granting or denying an application, the municipal officers or the county commissioners shall indicate the reasons for their decision and provide a copy to the applicant. A license may be denied on one or more of the following grounds:

A. Conviction of the applicant of any Class A, Class B or Class C crime;

B. Noncompliance of the licensed premises or its use with any local zoning ordinance or other land use ordinance not directly related to liquor control;

C. Conditions of record such as waste disposal violations, health or safety violations or repeated parking or traffic violations on or in the vicinity of the licensed premises and caused by persons patronizing or employed by the licensed premises or other such conditions caused by persons patronizing or employed by the licensed premises that unreasonably disturb, interfere with or affect the ability of persons or businesses residing or located in the vicinity of the licensed premises to use their property in a reasonable manner;

D. Repeated incidents of record of breaches of the peace, disorderly conduct, vandalism or other violations of law on or in the vicinity of the licensed premises and caused by persons patronizing or employed by the licensed premises;

D-1. Failure to obtain, or comply with the provisions of, a permit for music, dancing or entertainment required by a municipality or, in the case of an unincorporated place, the county commissioners;

E. A violation of any provision of this Title;

F. A determination by the municipal officers or county commissioners that the purpose of the application is to circumvent the provisions of section 601; and

G. After September 1, 2010, server training, in a program certified by the bureau and required by local ordinance, has not been completed by individuals who serve alcoholic beverages.

3. Appeal to bureau. Any applicant aggrieved by the decision of the municipal officers or county commissioners under this section may appeal to the bureau within 15 days of the receipt of the written decision of the municipal officers or county commissioners. The bureau shall hold a public hearing in the city, town or unincorporated place where the premises are situated. In acting on such an appeal, the bureau may consider all licensure requirements and findings referred to in subsection 2.

A. Repealed

B. If the decision appealed from is an application denial, the bureau may issue the license only if it finds by clear and convincing evidence that the decision was without justifiable cause.

4. Repealed

5. Appeal to District Court. Any person or governmental entity aggrieved by a bureau decision under this section may appeal the decision to the District Court within 30 days of receipt of the written decision of the bureau.

An applicant who files an appeal or who has an appeal pending shall pay the annual license fee the applicant would otherwise pay. Upon resolution of the appeal, if an applicant's license renewal is denied, the bureau shall refund the applicant the prorated amount of the unused license fee.

Section IV: Terms and Conditions of Licensure as an Establishment that sells liquor for on-premises consumption in Maine

- The licensee/applicant(s) agrees to be bound by and comply with the laws, rules and instructions promulgated by the Bureau.
- The licensee/applicant(s) agrees to maintain accurate records related to an on-premise license as required by the law, rules and instructions promulgated or issued by the Bureau if a license is issued as a result of this application.
 - The licensee/applicant(s) authorizes the Bureau to obtain and examine all books, records and tax returns pertaining to the business, for which this liquor license is requested, and also any books, records and returns during the year in which any liquor license is in effect.
- Any change in the licensee's/applicant's licensed premises as defined in this application must be approved by the Bureau in advance.
- All new applicants must apply to the Alcohol and Tobacco Tax and Trade Bureau (TTB) for its [Retail Beverage Alcohol Dealers](https://www.ttb.gov/nrc/retail-beverage-alcohol-dealers) permit. See the TTB's website at <https://www.ttb.gov/nrc/retail-beverage-alcohol-dealers> for more information.

Section V: Fee Schedule

Filing fee required. In addition to the license fees listed below, a filing fee of \$10.00 must be included with all applications.

Please note: For Licensees/Applicants in unorganized territories in Maine, the \$10.00 filing fee must be paid directly to County Treasurer. All applications received by the Bureau from licensees/applicants in unorganized territories must submit proof of payment was made to the County Treasurer together with the application.

Class of License	Type of liquor/Establishments included	Fee
Class I	For the sale of liquor (malt liquor, wine and spirits) This class includes: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Clubs; Vessels; Qualified Caterers	\$ 900.00
Class I-A	For the sale of liquor (malt liquor, wine and spirits) This class includes only hotels that do not serve three meals a day.	\$1,100.00
Class II	For the Sale of Spirits Only This class includes: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Clubs; and Vessels.	\$ 550.00
Class III	For the Sale of Wine Only This class includes: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Clubs; Restaurants; Vessels; Pool Halls; and Bed and Breakfasts.	\$ 220.00
Class IV	For the Sale of Malt Liquor Only This class includes: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Clubs; Restaurants; Taverns; Pool Halls; and Bed and Breakfasts.	\$ 220.00
Class III and IV	For the Sale of Malt Liquor and Wine Only This class includes: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Clubs; Restaurants; Vessels; Pool Halls; and Bed and Breakfasts.	\$ 440.00
Class V	For the sale of liquor (malt liquor, wine and spirits) This class includes only a Club without catering privileges.	\$ 495.00
Class X	For the sale of liquor (malt liquor, wine and spirits) This class includes only a Class A Lounge	\$2,200.00
Class XI	For the sale of liquor (malt liquor, wine and spirits) This class includes only a Restaurant Lounge	\$1,500.00
Self-Sponsored Events	This class is for Qualified Caterers Only	\$ 700.00

Rines Forest
General Management Plan
DRAFT UPDATE 4 MARCH 2020

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Executive Summary

The 2010 Rines Forest Management Plan was developed by the volunteer citizen Rines Forest Advisory Committee with guidance and input from Town Manager Bill Shane, Town Councilors Jeff Porter and Steve Moriarty, and contract forester Jay Braunscheidel. The committee was ably supported by Nancy Stroud and Anne Brushwein. The Plan was updated in 2020 by the Forestry Subcommittee of the Cumberland Lands and Conservation Commission (CLCC), and approved by the Town Council.

The overall goal of the plan is to ensure the Rines Forest will be managed to:

- forever conserve the area as a forest
- improve the condition and diversity of the forest and wildlife habitat
- provide opportunity for passive recreation
- maintain the snowmobile trail connecting Bruce Hill and Blanchard Roads with Range Road
- encourage educational use of the property
- periodically harvest timber and pulpwood

The Property is governed by a permanent Conservation Easement held by the Chebeague and Cumberland Land Trust (CCLT) to "protect the Forest's natural beauty, wildlife and varied ecosystems." The Easement states "The Protected Property shall be used only for conservation and low-impact outdoor recreation and educational activities that do not rely on substantial alteration to the natural resources."

The Easement also states "...any cutting of trees should be done under the guidance of a forest management plan developed by a professional forester with input from a professional wildlife biologist. The forest management plan must include provisions for protecting soils, water quality and high value plant and animal habitat."

This Management Plan was designed to meet the conservation goals outlined in the Conservation Easement. It includes background and history of the Rines Forest, physical and biological descriptions of the Forest, a copy of the Conservation Easement, a list of allowable and prohibited uses, and a detailed matrix of management recommendations for recreational / educational activities and natural resources. There is also a short discussion of how this property fits into a larger vision for conserving open space in the town of Cumberland.

The Appendix includes copies of the deed, trail map, warranty deeds, conservation easement and its amendment, a zoning map of the region, and an extensive forest management plan.

The acquisition and conservation of the Rines Forest by the Town of Cumberland, along with the recommendations included in the Rines Forest Management Plan, meet many of the goals of the 2014 Comprehensive Plan as they relate to sustainability, critical natural resources, environmental protection, land use planning, recreation, and open space.

The Comprehensive Plan notes that while other resources discussed in the plan can be built (infrastructure, public utilities) or enhanced (fiscal capacity), natural resources are finite and usually irreplaceable. Consequently, their protection is of paramount importance. The plan goes on to state that, *the largest threat*

to habitat and natural resources in Cumberland has been and continues to be incremental growth. As the landscape is divided up into smaller and smaller pieces, it becomes inhospitable to a greater number of species, both plant and animal. As development increases, not only does the character of the town change, but such development can cause other adverse impacts to the natural resources such as non-point source pollution (i.e., run-off that contains pesticides and fertilizers), oil spills, etc., can pollute the rivers, streams and coastline and diminish our shellfish and fishery resources.

Please see the Introduction to the Forest Management Plan for an overview of the goals and plans for sustainable management and harvesting of the forest. As stated there, the Rines Forest will be managed to provide timber and pulpwood for local markets at a sustainable rate; to protect soils, water, and wildlife habitat; to grow older successional forests that will add to the diversity of forest types across the landscape; and to provide a variety of recreational opportunities for the people of Cumberland and their neighbors. All harvesting will be done in accordance with the *Cumberland Town Forests Management Guiding Principles* adopted in 2017 using state-of-the-art equipment and Best Management Practices. The Forest Management Plan will be reviewed and updated as needed approximately every 10 years.

Introduction

The Rines Forest Management Plan is intended to provide guidance in the oversight and maintenance of the Rines Forest according to the *Rines Forest Mission Statement* and *Rines Forest Stewardship Principles*. As with sound management practices, this is a living document, which should be reviewed periodically to ensure that it is achieving the goals of the Mission Statement and Stewardship Principles. The Plan acknowledges the balancing act required between changes in ecological practices and needs as outside pressures impact the property while encouraging passive recreation by members of the community. In addition, we recognize the Rines Forest is a cornerstone of a multi-town greenbelt that stretches from the Hadlock Forest in Falmouth to Knight's Pond and Blueberry Hill in Cumberland/North Yarmouth, and is adjacent to CCLT's Frog Pond and Salamander Swamp along Range Road.

The Rines Forest is an undeveloped parcel, approximately 300 acres in size, located off of Range Road in the Town of Cumberland, Cumberland County, Maine. The Rines Forest comprises 268 acres previously owned by the Rines family, 30 acres previously owned by the Godsoe Family, and 4 acres previously owned by the Milliken Family. The conservation easement held by the Chebeague & Cumberland Land Trust encumbers the 268-acre portion previously owned by the Rines family.

At the time the Town acquired the first 216 acres in 2003, the Rines family of Gorham had maintained the parcel as a tree farm. A large block had been planted to red pine in the 1940's and managed for harvest. Management activities up to the time of purchase included thinning, trimming, and selective harvesting according to common forest practices. The primary access to the site was from Range Road, within the 52-acre parcel retained by Dale and Elizabeth Rines, but purchased by the town in 2019. The woods road runs from Range Road northward approximately ¼ mile where it divides, one branch going to the northwest corner of the property while the other branch goes to the northeast. Skidder trails crisscross the site. The 216-acre property was last harvested by Dale Rines in 1999 and again by the town in 2011, and the 52-acre property was last harvested in the winter of 2018.

There are two small borrow pits on the site, which were used as a source of material for construction of the access road. The portion of the site not planted to red pine is primarily mixed forest of hemlock, red oak, white pine and maple. The eastern half of the site is riddled with a series of hillocks and steep ravines associated with tributaries of Mill Brook. The western half of the site is gently rolling, moderately to well-drained soils. Forested wetlands occur along the western property boundary, and within the northeastern portion of the property bordering Mill Brook and associated tributaries.

The following document provides an overview of the history of the parcel prior to acquisition by the Town, an inventory of natural resources, and management recommendations relative to recreational/educational activities, resource management, and general maintenance.

Purpose and Objective of Management Plan

Through the direction of the Cumberland Town Council, the Rines Forest Citizens Advisory Committee was established in 2003. The Advisory Committee's primary focus was to provide guidance to the Council regarding matters related to the management of this community resource by developing a management plan for the Rines Forest. In 2017, the Town Council disbanded the Rines Forest Advisory Committee and moved the responsibility for overseeing the Rines Forest to a new Forestry Subcommittee of the Cumberland Lands and Conservation Commission. Recommendations from the Forestry Subcommittee are forwarded to the CLCC for final approval before being acted upon or being sent to the Town Council.

The purpose and objective of the management plan is to incorporate the mission statement and stewardship principles into a living document that will be used as a guide by the citizens of the Town of Cumberland pertaining to the use, improvement and preservation of the Rines Forest.

Town Council Charge

The Town Council has charged the Forestry and Natural Resources Subcommittee of the Cumberland Lands and Conservation Commission with the following responsibilities, per Chapter 30 of the Town Code, Boards and Commissions:

B. The Forestry and Natural Resources subcommittee shall make recommendations to the Commission on all matters pertaining to the use, preservation, management and maintenance of the town forests and other natural resources.

The subcommittee will:

1. Create programs to promote public awareness of and appreciation for the town forests and to enhance the use of these forests for educational and conservation purposes.
2. Create and maintain trails through the forests to facilitate public access and to encourage the use of the forests for educational and recreational purposes.
3. Create a forest management plan, to include recommendations for planting, pruning, harvesting, and replacing trees and other vegetation within the forests, and such other recommendations to protect the conservation values of the forests as may be necessary.
4. Retain a licensed forester or similarly qualified individual to provide advice in all aspects of forest management and maintenance.
5. Create programs or plans to coordinate the use and management of the town forests with other Town-owned properties.
6. Provide, execute and monitor forestry management and conservation management plans for each of the larger forested parcels owned by the Town.
7. Ensure sustainability and conservation of the properties.
8. Identify, monitor and mitigate invasive plant/insect species where cost-effective.
9. Identify and monitor wildlife habitats and corridors.

Rines Forest Mission Statement

The Cumberland Town Council holds that the Rines Forest property is a unique tract of land that shall remain forever in its undeveloped forested state. To this end, it is the collective responsibility of the community to protect the Forest's natural beauty, wildlife and varied ecosystems. Citizens and friends are encouraged to passively recreate within the property's boundaries while conserving its natural environment.

Rines Forest Stewardship Principles

1. The Town Council endorses the maintenance of the Forest to assure its present undeveloped forested state and will, *within limits established by the Town Council*, provide the human and fiscal resources necessary to do so.
2. A Forest Management Plan will be adopted and updated.
3. Within the scope of the management plan, areas determined to be environmentally sensitive and vulnerable shall receive specific attention.
4. A citizen-based Forestry Subcommittee of the CLCC shall submit a summary of activities to the CLCC, which will incorporate that into an annual report to the Town Council.
5. A network of trails including access from Range Road shall be maintained and improved.
6. Future acquisition for connectivity is encouraged and future planning shall be coordinated with the Town Lands and Conservation Commission and the Chebeague and Cumberland Land Trust.
7. Citizens are encouraged to passively recreate within the boundaries of the forest.
8. Educational use of the property for individuals or organizations shall be encouraged.
9. A list of acceptable uses of the Forest will be created and incorporated into a "Use Policy".
10. An informational brochure outlining the property's environmental attributes, a map of trails and other related issues of interest will be published and maintained.

Description of Land and Natural Resources

The Rines Forest today is a mixture of 70-year-old red pine plantations, old pasture fields grown up to mixed hardwood-softwood stands, hemlock stands, scrub-shrub wetlands, forested wetlands, and floodplain forests. The red pine plantations predominate but some sections have been regularly pruned and harvested leaving an intermittent canopy with scattered under story saplings and other sections have abundant hardwoods and softwoods of different ages mixed in with the pines. Hemlock stands can be found on steep slopes rising from the streams, while hardwood floodplain forests are common along the flatter, meandering stretches.

The property has large sections of relatively flat sandy soils and terrain where the red pines were planted and a smaller area to the south that is characterized by steep rolling hills interspersed with intermittent cascading streams. The northern and northwestern perimeters of the former Rines property are dominated by forested wetlands, with shallow standing water much of the year.

Several streams run through the Rines Forest, the largest being Mill Brook, which begins at Knight's Pond and eventually feeds into the Piscataqua River, which feeds into the Presumpscot River and then Casco Bay. Several permanent and intermittent streams feed into Mill Brook as well. These generally flow down steep, rocky beds between upland ridges and carry especially heavy flows during and after large rainstorms. Mill Brook meanders through flat sandy floodplain forests in the upper reaches, cascades over rocky falls and through a small rocky canyon in the middle section, and then spreads out into shrubby or open marshes in the lower sections before leaving the property and heading towards Winn Road. The streams are generally clear except following rainstorms or snowmelt when they are laden with eroded sediment from upstream of the property. A variety of aquatic invertebrates, dusky salamanders and small brook trout can all be found in Mill Brook.

Because the Rines Forest has a variety of habitats and terrain and sits in the middle of the single largest forested area remaining in Cumberland, it is home to many wildlife species. Amphibians include red-backed salamanders that live under downed logs or in the forest duff; spotted salamanders and wood frogs that live in and under the forest floor but breed in vernal pools (especially Frog Pond on the west side of Range Road); and American toads that live above ground in the forest but migrate to and from shallow wetlands to breed. A number of bird species are residents of the forest, including black-capped chickadees, downy and hairy woodpeckers, ruffed grouse, American crows, and wild turkeys. These birds feed on seeds, buds, or insect larvae, which they can find any time of the year. Barred and great-horned owls have been heard calling in the forest; they nest in early spring and hunt smaller birds and mammals for their food. Other bird species use the forest as an important stopover during migration, including the palm warbler, black-and-white warbler, and dark-eyed junco; these species all breed further north where they can successfully raise their young on the abundant insects. Others, including black-throated-green warblers, black-throated blue warblers, yellow-rumped warblers, ovenbirds, eastern wood peewees, great crested flycatchers, hermit thrushes, veery, and blue jays return to the forest each spring from the south to breed, nest and raise their young.

Mammals seen commonly in the Forest include white-footed mice, red-backed voles, gray, red and flying squirrels, snowshoe hare, and white-tailed deer. River otter, fisher, porcupine, red foxes and coyotes also can be found in the forest but probably wander on and off the property in search of food, mates, and den sites. Signs of black bears and moose have been seen on the property in the past but these were probably only dispersing juveniles looking for a more permanent home.

Woods roads are common throughout the Forest, most only temporary and covered with slash, but two are more permanent, underlain with sand and gravel taken from a gravel pit on site. The two permanent roads form the backbone of a trail network, and some of the other woods roads have been integrated into a rustic trail network, although several sections need to be upgraded to better handle the increased amount of public use

that has occurred since the Town purchased the property. During the fall hunters use these woods roads and in winter they are frequently used for cross-country skiing, snowshoeing and fat tire biking. At other times of the year, the trail network is regularly used for walking, running, bird-watching, berry picking, and mountain biking, and occasionally horseback riding. Raspberry and blackberry bushes are common along the woods roads, especially where cutting has occurred recently.

Historic Uses of the Land

Cumberland's Rines Forest is a beautiful, tranquil natural environment. Within its 302 acres grow large hemlock and white pine trees, as well as a sprinkling of red oak, ash, birch, poplar and maple. It is a perfect canopy for the forest's diverse wildlife, which includes white-tail deer, coyote, fox, wild turkey, ruffed grouse and numerous songbirds. Along its boundaries flows Mill Brook which winds its way through the forest providing visitors with beautiful waterfalls and places of solitude. Except for an occasional rock wall and a logging road or two, one can easily sense that they have escaped to a remote oak-pine forest far removed from a suburb of Maine's largest city.

Although the core tract of land where the forest exists today was first surveyed by the E.G. Jordan Company of Portland in 1918 for J. Henry Rines, the history of the area suggests that the property experienced considerable change from the late 1700's until the turn of the twentieth century. Prior to 1821, when Cumberland became a town, settlers of ancient North Yarmouth were occupied primarily with hunting, fishing and lumbering. Because Cumberland had as many as six sawmills and two grist mills during the early 1800's with at least two found on Mill Brook, it's reasonable to assume that much of the land was initially forest. The wood from the Rines tract of land was most probably used not only for constructing homes, barns and the like but also for ship building. We know that the towering "king pine" trees found in nearby Gorham, North Yarmouth and other surrounding communities were used for ship's masts. Since there were boat yards in North Yarmouth, Yarmouth and Cumberland well into the nineteenth century, it is likely that the timber from the area was also used for boat building.

It wasn't long before the forests of Cumberland and North Yarmouth were cleared of timber and replaced with farmland, mostly pasture for sheep and cattle. Certainly, the remnants of rock walls found on the Rines Forest property suggests that the land was used for farming purposes by the mid 1800's. Supporting this claim is the fact that by 1860 Cumberland had 230 buildings and a population of approximately 1,700 people, with their primary occupation being agriculture.

In 1918, J. Henry Rines combined several parcels of land totaling 275 acres along Range Road. The land was to be used as pasture for his cattle which were walked each spring thirteen miles to Cumberland from the main farm in Gorham. The property had a house, two barns and a well. According to Dale Rines, great-grandson of J. Rines, the property on Range Road was a typical farm with its cleared land enclosed by stone walls. For approximately twenty years the Rines family maintained the property for farming and supporting their livestock. In 1941, Dale Rines' grandfather decided to return the property to forest land. Seventy acres of open fields were planted with red pine and white spruce. From this point until the 1960's the forest grew and was pretty much left alone until the Rines family began to thin the forest. It was also at this time when the forest's major woods roads were built by Dale Rines and his father. This enabled the Rines family to harvest wood from the front to the rear of the lot. In more recent years Dale Rines, a forest engineer by training, has managed the property by thinning and selectively harvesting trees as well as maintaining the land. The result is a healthy working forest.

The Town of Cumberland acquired 216.15 acres of the Rines Forest property in 2003, and the remaining 52 acres in 2019. It is currently part of a 900-acre contiguous "block of un-fragmented forest habitat." A

comprehensive management plan for the property has been developed by the Town's Forestry Subcommittee of the Cumberland Lands and Conservation Commission. for the expressed purpose of ensuring that the Forest will remain in its undeveloped state. In addition to management considerations, the Cumberland Town Council voted to place the property under the protection of a conservation easement, in perpetuity, with the Chebeague and Cumberland Land Trust on September 12, 2005. When the additional 52 acres was purchased, the conservation easement was amended to include this additional acreage. Funding for the acquisition came in part from a grant from the US Forest Service's Community Forest Program.

References

Everts and Peck, History of Cumberland County, Philadelphia: J.B. Lippincott, 1880.

Mitchell, Russell and Strout, The Cumberland / North Yarmouth Register of 1904, Salem, Massachusetts: Higginson Bock Co., 1955.

Rines, Dale, Cumberland "Rines Forest" History, unpublished paper, 2004.

Sweetser, Phyllis Sturdivant, Cumberland Maine, Town of Cumberland, Maine: 1976.

Town Open Space Goals

The acquisition and conservation of the Rines Forest ("Rines") by the Town of Cumberland meets many of the highest priority objectives identified in the Cumberland Open Space plan ("plan") which was adopted in 1998.

In general, the Rines conservation easement meets four of eight broad goals outlined in the plan:

- Preservation of significant land for future generations
- Preservation or postponement of development
- Expansion of recreational opportunities for residents
- Preservation of wildlife habitat and corridors

Rines meets all of the listed reasons for preserving forest land as identified in the plan:

- To preserve the aesthetics of large wooded tracts of land
- To keep land out of development
- Preserve wildlife habitat
- Preserve historic trails
- Preserve woodland
- Prevent the further fragmentation of contiguous forestland
- Establish a greenbelt buffering the developed parts of Cumberland from the less developed areas

The plan strives to apply a ranking system to forested property with the concept that greater acreage equates to a higher value. At the same time it singles out the exceptional value of individual parcels of forested land of more than 50 acres. It should be noted that the Rines property is approximately 300 acres.

In regards to preserving wildlife natural resources, the plan states that large blocks of forest provide habitat for many more species than do smaller blocks, especially if streams and wetlands traverse them. The Rines Forest contains several streams and includes at least two waterfalls of exceptional note.

The plan notes that to promote the preservation of forest the Town should purchase conservation easements and rights-of-first-refusal, along with maintaining public access of trails if appropriate. As noted above, today the Rines Forest comprises four different parcels totaling 302 acres, yet this is a small portion of the total 900-acre undeveloped forest block, so there are still opportunities to add to the long-term conservation of this forest through additional purchases or conservation easements from willing adjacent landowners. The Rines conservation easement, which currently encumbers 268 acres of the Rines Forest, stipulates that there shall be no future development on the property, and provides for continued public access and a trail system, as long as they are consistent with the conservation goals of the easement.

Finally, the plan notes that the Chebeague and Cumberland Land Trust (CCLT) plays a significant role in the preservation of land, especially environmentally sensitive land such as wildlife habitat. The plan also states that the Town Council should work with CCLT to achieve the goals of this Plan.

Location of the Rines Forest

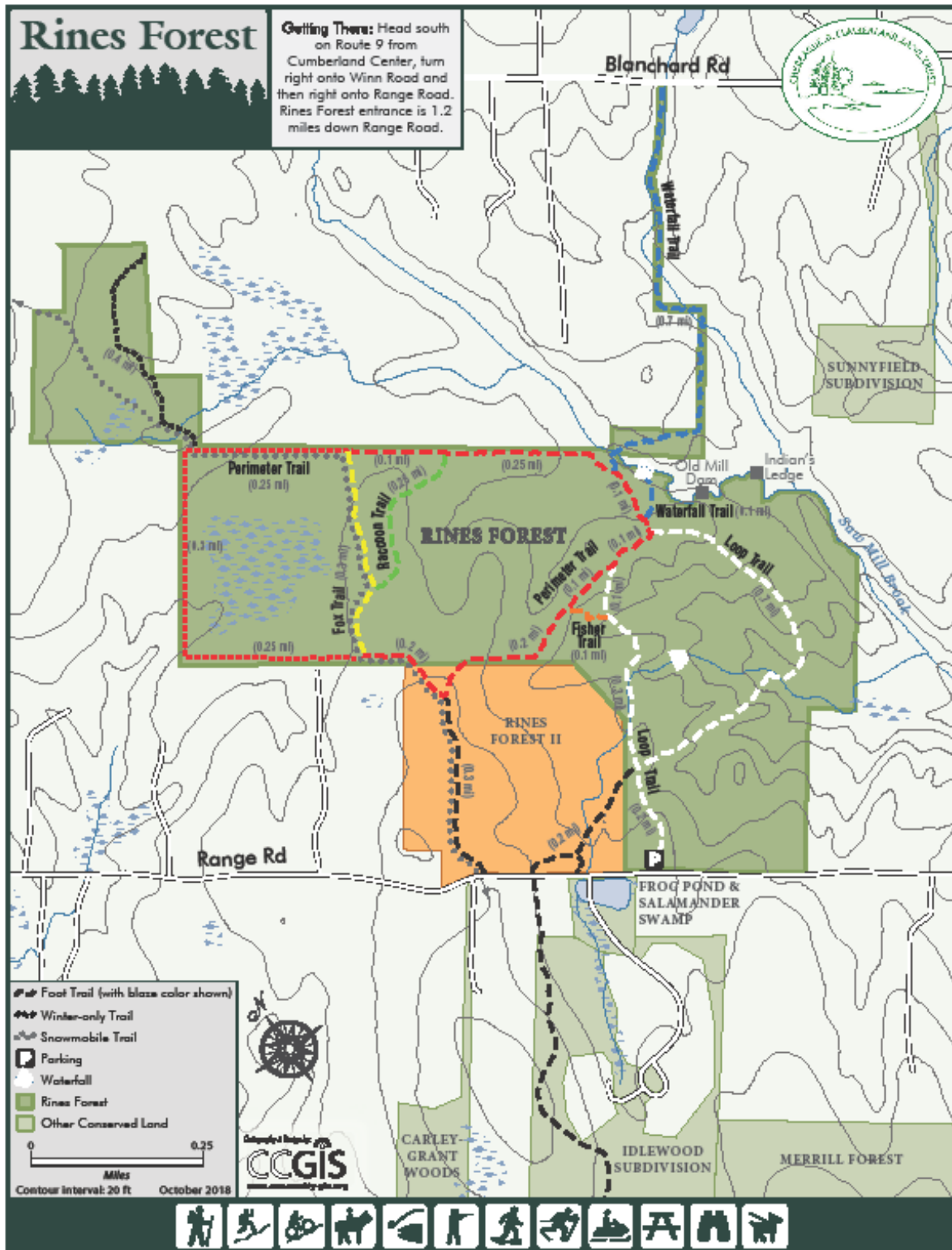


Current Uses

The Rines Forest provides an ideal site for low-impact passive recreation. In an effort to maintain the property in its natural state, uses may be subject to change or suspension when overuse or negative impact to the land is identified. The list of current uses is below. Please also refer to the General Management Matrix for more specific information regarding user's responsibility and/or limitations for each activity.

- Cross country skiing
- Educational study
- Fishing
- Horseback riding
- Dog walking
- Picnicking
- Hiking
- Hunting
- Snowmobiling on designated trails
- Trapping
- Mountain biking and fat tire biking

Rines Forest Trail Map



Facility Use Rules

These rules have been adopted by the Cumberland Town Council to govern activities at Rines Forest:

Allowable Uses:

The Rines Forest provides an ideal site for low-impact outdoor recreation, including, but not limited to, nature study, cross country skiing, snowshoeing, snowmobiling on designated trails, mountain biking and fat tire biking, horseback riding, pet walking, fishing, hunting, temporary tree stands (daily removal required), picnicking, hiking, plant study, and bird-watching by the general public. The Forest is home to numerous plant and animal species and habitats.

The Town of Cumberland is experiencing steady, accelerated development that often closes or restricts access to open space traditionally used and enjoyed by the public and therefore has established the Forestry Subcommittee of the CLCC to review and periodically update the Rines Forest Stewardship Principles, a Forest Management Plan, and to oversee the general management of this Town protected Property.

The forest is protected by a conservation easement which ensures the permanent availability of the Forest for traditional recreational uses by the general public. The easement will permanently preserve the property's important recreational, scenic and natural resources and habitat for indigenous flora and fauna, while providing permanent pedestrian access.

Prohibited Uses:

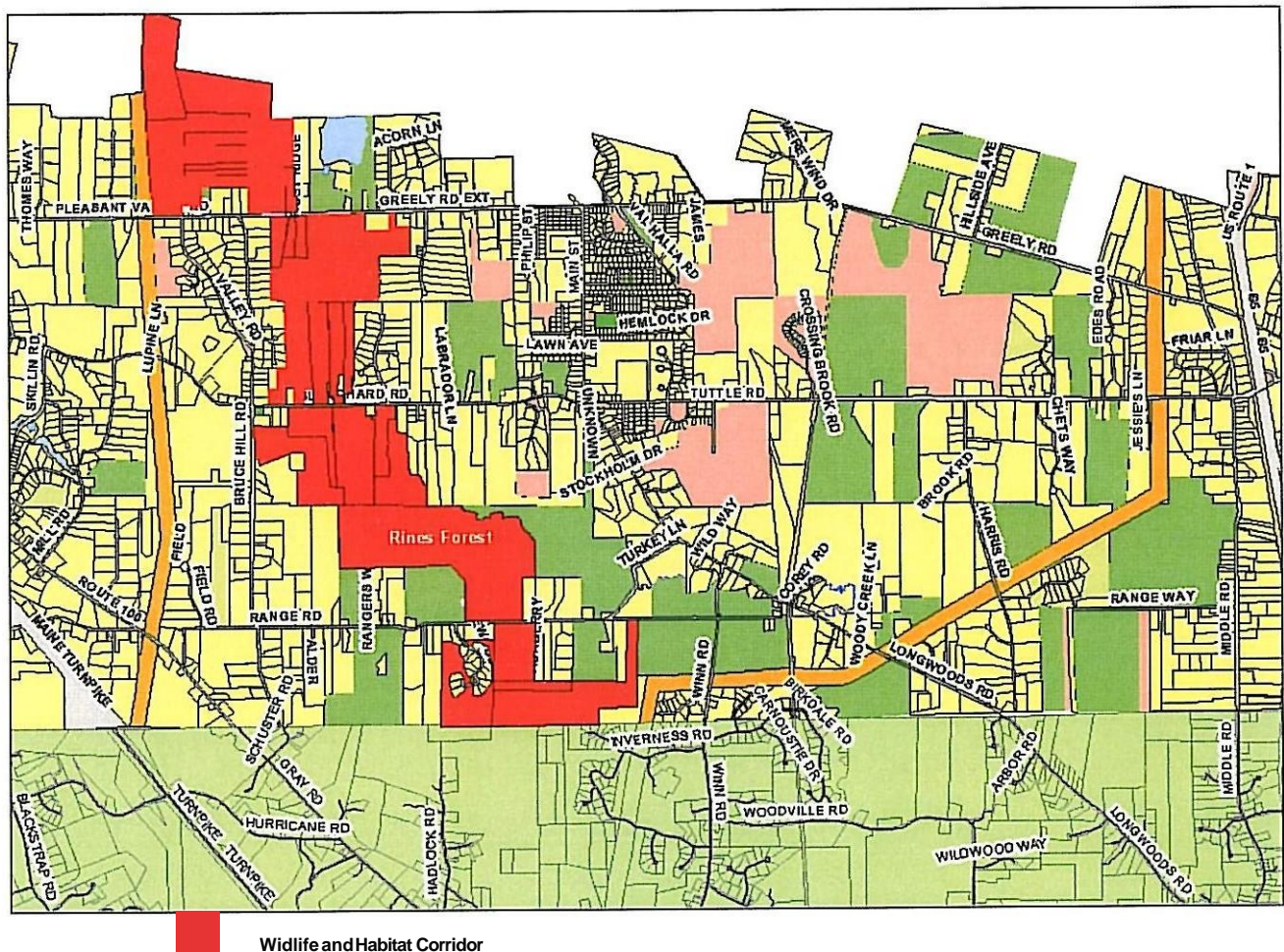
- No unauthorized motor vehicles, ATV's or motorbikes.
- No camping except by written permission of the Town Manager.
- No open fires or charcoal fires.
- Carry In - Carry Out - No littering or trash disposal; all activities and users to remove all refuse carried in.
- No target shooting.
- Except for brushing and maintenance of approved trail systems, no cutting of trees, limbs, bushes, or removal of vegetation except as approved by the CLCC.
- No application of herbicides, pesticides or fungicides except with the approval of the CLCC.
- No person shall deface, injure, remove or destroy any fences, signs, gates or any other structures or creations in or on the Forest.
- No construction or improvements are allowed without the express written permission of the CLCC.
- The Rines Forest shall use, but not be limited to, the State of Maine hunting, fishing and trapping laws.

Any person aggrieved by the decision of the Town Manager, or Forestry Subcommittee of CLCC may appeal to the Town Council

Future Acquisitions

Since the Town acquired the first 216 acres in 2003, there have been three additions to the Rines Forest – 30 acres donated by the Godsoe Family in 2013; 4 acres donated by the Milliken Family in 2016, along with a trail easement from the Rines Forest to Blanchard Road; and another 52 acres purchased from the Rines Family under a right of first refusal agreement in 2019.

The current 302-acre Rines Forest is a wonderful asset for the town, yet it is a small part of a much larger 900-acre unfragmented forest that is also connected to other natural lands in Falmouth, Cumberland, and North Yarmouth. The Forestry Subcommittee of CLCC encourages the Town and CCLT to work together to acquire additional lands, conservation easements, and/or rights of way to further enhance the Rines Forest natural environment and trail network. The purchase of development rights by allowing denser development in the center of the community while preserving more rural lands may help protect the remaining large forest block. Funding from the Town's Open Space Fund, the Land for Maine's Future Fund, and USDA Community Forest programs may be available to help achieve these goals.



Forest Management Plan Overview

The current Forest Management Plan was developed by Jay Braunscheidel, a licensed professional forester, in concert with the Rines Forest Citizen Advisory Committee and Town Manager Bill Shane. Jay patiently met many times with the Committee to discuss various management goals, strategies, and techniques that could be adopted in the plan. Following is the collective wisdom of this group.

In 2017 the Forestry Subcommittee of the CLCC drafted and the Cumberland Town Council approved the *Cumberland Town Forests Management Guiding Principles* to guide forest management on all town-owned forest lands, including the Rines Forest. Based on these guiding principles and a review of the current plan and the results of harvesting during the past 10 years, the Forestry Subcommittee of the CLCC is planning to update the Forest Management Plan during 2020, working with our current licensed professional forester Paul Larrivee, and with the assistance of Cumberland's Code Enforcement Officer, Bill Longley.

Following is a summary of the current plan, finalized and adopted in 2009:

The Plan is designed to build on the good forest stewardship of the previous owners, Dale Rines and his father and grandfather, and slowly transform large areas planted to red pine in the 1940s to a more diverse forest characterized by a mixture of white pine, red and white oak, sugar maple, beech and hemlock - all species that naturally occur at the site, but in many places are overshadowed by the plantation of red pines. In addition, the management plan is designed to encourage a diversity of ages and sizes of trees, allow for a few small openings that mimic natural disturbances, and especially to foster the growth of older trees that are becoming increasingly uncommon across the Maine landscape.

This will be accomplished by carefully thinning and removing certain trees to provide light and room for other trees to grow up and out over time - just like thinning the carrots or beets in your garden. And just like in the garden, one thinning usually isn't enough.

Thus, the current plan includes harvesting strategies for 2010, 2020, and 2025-2030, with different sections of the forest and different amounts of thinning planned for each harvesting.

The plan is also designed to protect key natural assets of the forest, including streams, wetlands, steep slopes and riparian areas (areas alongside water) and to protect and maintain productive soil, clean water, and diverse wildlife habitat. This means there will be no cutting near streams, wetlands or on the steepest slopes and that no new skid trails or harvesting equipment will be allowed in these sensitive areas. Also, special features important to wildlife such as dead standing trees, fruit and nut trees, and dead wood on the forest floor will be retained.

A forest reserve of at least 20 and up to 60 acres will be established in the southern area of the forest where steep slopes, streams, wetlands, riparian habitat and some older trees can be found and where no cutting will be allowed.

The future forest should provide habitat for animals with large home ranges, such as white-tailed deer, fisher, river otter, goshawks, and barred owls; nesting songbirds that need expansive "interior" forest habitat to successfully breed, such as ovenbirds, wood thrush, and black-throated blue warblers; cavity-nesting species like black-capped chickadees, pileated woodpeckers, flying

squirrels, and raccoons; and species needing dead and down wood on the forest floor such as redback and spotted salamanders, long- tailed weasels, and ruffed grouse. A few small openings of early successional forest may provide habitat for species like chestnut-sided warblers and eastern towhee.

Invasive species such as the glossy buckthorn, which is widespread throughout the forest and on adjacent lands and is out-competing native species that provide food and shelter for our native wildlife, will be aggressively reduced through active mechanical thinning and herbicide control where necessary.

All cutting will be done using state-of-the-art equipment and Best Management Practices, including harvesting only on frozen ground so as not to disturb the forest floor or leave ruts, and will be directly supervised by Mr. Braunscheidel.

Under this plan, the Rines Forest will be managed to provide timber and pulpwood for local markets at a sustainable rate; to protect soils, water, and wildlife habitat; to grow older successional forests that will add to the diversity of forest types across the landscape; and to provide a variety of recreational opportunities for the people of Cumberland and their neighbors.

Because it was important to the members of the Rines Forest Citizen Advisory Committee to adopt exemplary sustainable forestry practices, the Rines Forest will be certified under the internationally recognized gold standards of the Forest Stewardship Council, with periodic audits to ensure we continue to meet the standards. We hope the management of the Rines Forest may serve as an example for other landowners in the region who also may want to manage their forest lands for multiple purposes in a sustainable way.

Future Forest Management Plan

Following a recent walk (January 2020) through the Rines Forest with the Forestry Subcommittee and Town Forester Paul Larrivee, the subcommittee decided that the next update to the current plan will likely focus on enlarging the reserve area and focusing near-term harvesting in the red pine plantations, using expanding small gap openings to both increase diversity of the plants and animals in the plantation, and manage the invasive buckthorn that has formed a thick mat underneath.

Management Matrix

A. Recreational/Educational Activities

Lands & Conservation Commission (LCC)

Activity	Potential Natural Conflict	Potential <i>Neighbor Relation</i> Conflicts	Management Activities
Walking / Hiking	Habitat disturbance Tree carving Erosion / soil compaction	Disturbance of solitude-seekers. Littering	Evaluate condition of trails on a yearly basis. Repair natural or human damage in a timely manner. Develop limited number of trails including some loops. Close trails to give the land time to recover. Establish 'Carry-In / Carry-Out' policy for litter management. Pick-up after Pets and must abide with State leash laws
Picnicking	Soil compaction Localized habitat disturbance Forest fire	Littering Disturbance to trail users	Establish strict regulations regarding fire. 'Carry-In / Carry-Out'. No Open Fires
Cross Country skiing	Erosion/compaction of soil without enough snow cover	Accidents on steep slopes, difficult turns Collisions at intersections	Designated Trails not anticipated X- Country Skiing to have a shared use with snow mobiles Caution signs displayed on Trails to warn of Shared Usage
Horseback Riding	Soil erosion adjacent to trails Sedimentation of streams and wetlands Additional width may degrade trail edge	Messes left by horses in trails Surprise encounters with walkers and other non-horse users	Develop guidelines for horseback use if/when the need arises.

A. Recreational/Educational Activities cont.

Activity	Potential Natural Conflict	Potential <i>Neighbor Relation</i> Conflicts	Management Activities
Snowmobiling	Minor habitat disturbance Trails provide access for predators	Noise Trail crowding Encounters with those seeking quieter forms of recreation	Limit to existing snowmobile trail. Post/maintain warning signs alerting skiers to snowmobilers, and vice-versa. Signage at entrance points directing snowmobilers to existing trails. Ongoing Review for connectivity and Subject to local agreements with local snowmobile club.
Educational Programs	Over-collecting Minor habitat disturbance	Noise Trail crowding	Discourage active collecting of live materials Group sizes over 25 require a permit
Hunting Fishing Trapping			Shared Forest with Hunters- Warning Signs posted Subject to Maine IF&W laws Shot guns only in Cumberland No Sunday Hunting allowed Wear Blaze Orange when in the Forest
Additional Uses	Determine on a case-by-case basis	Determine on a case-by-case basis	Any additional uses must be reviewed and Approved by the Lands & Conservation Commission(LCC)

B. Resource Management Activities

Resource	Responsibility	Desired Results	Recommendations
Forest Management	Coordinated by LCC. Management practices, including public access and trails, carried out under supervision of licensed foresters, coordinated with wildlife biologist.	Retain the diversity of the forest types and other habitats found within the Forest. Create a model of biodiversity in a small-scale community forest, with multiple management objectives. Retain features that add to the diversity of the forest.	Consult with a wildlife specialist to develop a long-term management plan for the present Forest and any additional lands that are added to it. Develop an interpretive program (brochures, signs, guided walks) to inform the public about the forest management objectives of Rines Forest. Leave dead trees >8" standing unless they present a danger to Forest users. Limited activities to control nuisance or invasive plant species.

Resource	Responsibility	Desired Results	Recommendations
Wildlife Management	Coordinated by LCC Management practices carried out under supervision of wildlife biologist, coordinated with forester	Conserve biodiversity in a small scale community forest, with multiple management objectives. Prevent overpopulation of wildlife species or the establishment of exotic, invasive species. Retain features with significant wildlife value.	Consult with a wildlife biologist and forester to develop a long-term management plan that will enhance the value of the Forest for wildlife. Develop an interpretive program (brochures, signs, guided walks) to inform the public about the wildlife management objectives of Rines Forest. Leave most dead trees > 8" standing for woodpeckers and other species unless they present a danger to Forest users.
Erosion Control	Coordinated by LCC using the Maine Forest Service Best Management Practices under the guidance of the Cumberland County Soil and Water Conservation District (CCSWCD) and carried out under the supervision of a wildlife biologist, coordinated with forester	Prevent siltation of wetlands, brooks, and streams using natural measures whenever possible	Follow Best Management Practices for all work done in the Forest. Rely upon bio-engineering methods to stabilize slopes, protect banks, and prevent further degradation. Minimize the use of structural means to control erosion. Evaluate all site improvements for their erosion potential. Coordinate all work with CCSWCD. Site new trails where there will be a minimum of erosion.

C. Trail Maintenance

Activity	Responsibility	Desired Results	Management Activities
Trail Maintenance	Public Works Forests & Recreation Rines Forest Committee	Trails maintained in a safe, attractive manner that invites responsible use.	Sponsor trail maintenance activities to bring trails back up to standards. Provide training sessions and proper tools for volunteers. Monitor trail conditions on a regular basis. Be prepared to close sections of trails as required to prevent environmental degradation or to protect specific habitats. Ref: Trail Construction and Maintenance Notebook.

Activity	Responsibility	Desired Results	Management Activities
Trail Building	Lands & Conservation – Forestry and Trails Subcommittees (LCC- Trails) Public Works Volunteers	Attractive new trails – or trail relocation – as required that fit into the character of the landscape without degrading the natural environment or infringing on the privacy of nearby homes. Avoid constructing additional trails	Develop a Trail Master Plan. Use BMP's for all trail construction activity within Forest. Limit number of new trails. Avoid constructing trails that may be too steep, cross wetlands, or disturb critical habitat. Evaluate existing use levels on a yearly basis before making decisions regarding new trail construction. Prohibit unauthorized trail building. LCC- Trails should oversee any new trail construction and repair in cooperation with the Forestry subcommittee.

BUDGET REPORT



TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland Center, Maine 04021-9321

Telephone (207) 829-5559 · Fax (207) 829-2214

DATE: March 5, 2020

TO: William R. Shane, P.E.
Town Manager

FROM: Helene DiBartolomeo, C.P.A.
Finance Director

RE: Year-to-date General Fund Financials (February 29, 2020)

I have attached a summary of the General Fund's year-to-date revenues and expenses with a comparison of the same time last year, and wanted to point out a few items of interest as you review the report

In summary, we are in good financial shape, and are tracking just where we would like to be at this point in the fiscal year.

We are 8 months through the fiscal year, so our General Fund revenues and expenditures should be tracking at about 67% utilization of the budget.

As you can see from the financial report, we are 2% higher in revenue collections when compared to the same time last year (February 28, 2019). As we have discussed previously, there are several sources of revenue including State Revenue Sharing and Excise Tax which are coming in higher than anticipated. On the other hand, we have WasteZero payments that are paid in arrears and explains the slight lag in revenues for Public Works. The last line on the report adjusts for both of these factors, and you can see that we are tracking at about 72% of our fiscal year revenues.

Our General Fund expenditures are currently 68% of the budget, which is just slightly over our expected percentage. You will see that the majority of the departments are under or at 67% utilization. Many of the reasons that departments are above the 67% is due to one-time purchases or "beginning of year transfers" that have already been made at this point in the fiscal year. The remaining reasons are commented in the attached financials.

Attachments

TOWN OF CUMBERLAND
Revenues by Function
YTD Comparion (67%) of Year

Department	YTD Ending February 29, 2020			YTD Ending February 28, 2019			% of PY	Comments
	Budget	YTD Exp	% of Budget	Budget	YTD Exp	% of Budget		
Other Tax Revenues	\$ (2,037,000)	\$ (1,575,970)	77%	\$ (2,037,000)	\$ (1,468,360)	72%	5%	
Licenses & Permits	(154,974)	(103,146)	67%	(154,974)	(103,379)	67%	0%	
Intergovernmental Revenues	(837,083)	(667,679)	80%	(727,398)	(472,703)	65%	15%	
Other Revenues	(133,117)	(128,570)	97%	(133,117)	(120,422)	90%	6%	
Police	(7,248)	(17,059)	235%	(56,248)	(29,889)	53%	182%	
Fire	(172,700)	(79,041)	46%	(172,700)	(114,763)	66%	-21%	Medical reimbursement based on need; YTD W/O \$4,183.04
Public Works	(324,884)	(165,298)	51%	(306,884)	(219,125)	71%	-21%	WasteZero reimbursement slower than expected and paid in arrears
Valhalla-Club	(43,100)	(31,744)	74%	(48,500)	(26,716)	55%	19%	
Valhalla-Pro Shop	(572,921)	(335,665)	59%	(572,921)	(372,357)	65%	-6%	Golf memberships and Golf carts are down; Advertisement bud \$23k; collected \$5,682
Recreation	(918,116)	(621,938)	68%	(818,116)	(561,005)	69%	-1%	
Library	(4,500)	(3,880)	86%	(4,500)	(2,797)	62%	24%	
General Fund Total Revenues	\$ (5,205,643)	\$ (3,729,992)	72%	\$ (5,032,358)	\$ (3,491,517)	69%	2%	

TOWN OF CUMBERLAND
Departmental Expenditures
YTD Comparison (67%) of Year

Department	YTD Ending February 29, 2020			YTD Ending February 29, 2019			% of PY	Comments
	Budget	YTD Exp	% of Budget	Budget	YTD Exp	% of Budget		
Administration	\$ 621,818	\$ 428,448	69%	\$ 588,736	\$ 415,051	70%	-2%	Over budget on Printing, Municipal Fees, and Training (\$2,741)
Assessor	102,534	66,712	65%	96,036	72,378	75%	-10%	
Town Clerk	265,989	177,598	67%	247,295	158,772	64%	3%	
Technology	212,517	178,760	84%	202,151	140,727	70%	15%	Over budget due to contract service with Systems Engineering
Elections	16,026	7,530	47%	16,026	5,702	36%	11%	
Planning	73,802	40,848	55%	71,630	41,847	58%	-3%	
Legal	47,500	42,041	89%	47,500	30,476	64%	24%	Over budget for General Admin (\$9,841) and Code Enforcement (\$7,911)
Police	1,390,056	913,302	66%	1,378,565	855,855	62%	4%	
Fire	1,014,324	630,505	62%	968,342	601,216	62%	0%	
Code Enforcement	140,977	93,933	67%	132,952	89,268	67%	-1%	
Harbor Master	12,000	12,012	100%	11,650	3,962	34%	66%	Over budget for Misc exp, Contract Svc, and training (\$4,647)
Animal Control	32,875	23,996	73%	31,108	22,104	71%	2%	No budget for benefits (Health, MePERS, Life, and LTC); did not anticipate FT benefits in budget
Public Works	1,236,087	812,918	66%	1,168,478	806,454	69%	-3%	
Waste Disposal	565,635	352,860	62%	512,350	327,233	64%	-1%	
Valhalla-Club	27,100	17,278	64%	26,485	23,185	88%	-24%	
Valhalla-Course	509,259	356,803	70%	489,882	339,757	69%	1%	Over budget on diesel, license, membership dues, equipment rental, irrigation, and misc equip (\$5,533)
Valhalla-Pro Shop	225,574	156,001	69%	243,415	205,196	84%	-15%	Tournament expenses over budget by (\$8,661)
Recreation	1,048,508	766,055	73%	993,045	704,298	71%	2%	Timing difference for Day Camp revenues and expenses
Aging in Place	86,793	63,802	74%	37,453	17,182	46%	28%	Transfer to Circuit Breaker Fund at BOY
Parks	311,112	206,133	66%	292,754	216,305	74%	-8%	
West Cumberland Rec	7,427	3,569	48%	7,202	3,709	51%	-3%	
Library	497,303	337,057	68%	494,236	317,851	64%	3%	Payroll/benefits are slightly over due to mid-year promotion to Assistant Director; over budget on Training, Membership dues, Misc exp, Office Supplies, and Equipment & Tools (\$1,888)
Historical Society Building	7,164	4,317	60%	4,958	5,420	109%	-49%	
General Assistance	35,000	28,691	82%	35,000	20,045	57%	25%	Waiting on State reimb for General Assistance For December 2019 - February 2020 assistance
Health Services	17,875	16,534	92%	13,875	12,534	90%	2%	Donations made BOY

TOWN OF CUMBERLAND
Departmental Expenditures
YTD Comparion (67%) of Year

Department	YTD Ending February 29, 2020			YTD Ending February 29, 2019			% of PY	Comments
	Budget	YTD Exp	% of Budget	Budget	YTD Exp	% of Budget		
Cemetery Association	26,700	26,700	100%	26,700	28,450	107%	-7%	Contribution made BOY
Conservation	13,000	2,152	17%	5,000	5,599	112%	-95%	
Debt Service	995,000	383,489	39%	970,000	528,987	55%	-16%	
Insurance	263,400	240,176	91%	286,554	253,433	88%	3%	GL insurance annual premium paid in July
Fire Hydrants	78,924	47,960	61%	75,624	45,687	60%	0%	
Street Lighting	45,000	24,899	55%	45,000	20,568	46%	10%	
Contingent	10,000	2,722	27%	10,000	2,907	29%	-2%	
Municipal Building	104,523	56,225	54%	90,847	67,046	74%	-20%	
Abatements	2,900	34,592	1193%	20,000	23,671	118%	1074%	Abatements to be covered by overlay
MSAD #51	18,937,757	12,625,171	67%	18,690,271	12,460,181	67%	0%	
County Tax	910,761	910,761	100%	878,954	878,954	100%	0%	Annual payment made in October 2019
Capital Reserves	771,061	771,061	100%	699,300	699,300	100%	0%	Transfers recorded at BOY
General Fund Total	\$ 30,664,281	\$ 20,863,611	68%	\$ 29,909,374	\$ 20,451,308	68%	0%	

REVENUES

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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 08 OF 2020

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-1,241,246.46	-1,379,629.91	-1,426,915.98	-1,494,322.10	-1,950,000.00
0011 0304 Boat Excise Tax	-2,590.80	-4,059.74	-3,465.00	-3,133.10	-14,000.00
0011 0325 Supplemental Taxes	-14,130.35	.00	.00	-38,940.00	.00
0011 0328 Outer Islands Property Tax	-21,676.03	-21,887.03	-22,020.50	-23,513.74	-42,000.00
0011 0329 Payment in Lieu of Taxes	-14,902.00	-15,344.00	-15,959.00	-16,061.48	-31,000.00
TOTAL Other Tax Revenues	-1,294,545.64	-1,420,920.68	-1,468,360.48	-1,575,970.42	-2,037,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-287.25	-264.50	-293.25	-280.75	-541.00
0012 0312 Marriage Lic & Vital Records	-1,525.46	-1,443.60	-1,807.60	-1,827.00	-2,436.00
0012 0313 Birth Certificates	-1,058.40	-1,101.80	-968.80	-1,095.40	-1,361.00
0012 0314 Death Certificates	-1,305.53	-1,230.80	-1,278.20	-1,331.20	-1,713.00
0012 0315 Clerk Licenses	-1,190.00	-2,350.00	-2,370.00	-1,760.00	-4,608.00
0012 0316 Shellfish Licenses	-484.49	-335.19	-474.92	-483.26	.00
0012 0317 Conservation Fees	-85.51	-54.81	-115.08	-76.74	.00
0012 0334 Snowmobile Reg. Agent Fees	-231.00	-194.00	-216.00	-223.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-12,892.00	-13,652.00	-13,672.00	-19,123.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-148.00	-148.00	-158.00	-186.00	-1,098.00
0012 0366 Building Permits	-90,386.83	-43,233.89	-53,117.88	-49,544.31	-75,000.00
0012 0367 Electrical Permits	-18,404.78	-19,319.75	-13,284.80	-14,806.55	-21,634.00
0012 0368 Plumbing Permits	-12,962.50	-13,067.50	-10,573.50	-9,832.50	-18,789.00
0012 0369 Other Permits	-1,469.00	-422.00	-720.00	-446.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	.00	-42.00	-69.00	-71.00	-37.00
0012 0398 Application Fee	-300.00	-1,350.00	-3,400.00	-1,250.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-1,491.00	-868.00	-860.00	-809.00	-2,800.00
0012 0404 Commercial Haulers License	-100.00	.00	.00	.00	-500.00
TOTAL License & Permit Revenue	-144,321.75	-99,077.84	-103,379.03	-103,145.71	-154,974.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-279,563.40	-308,566.37	-314,563.09	-373,607.12	-603,207.00
0013 0335 DOT Block Grant	-68,012.00	-69,136.00	-68,644.00	-71,480.00	-68,000.00
0013 0341 North Yarmouth Recreation Shar	-21,851.00	-16,688.00	-9,460.00	1,742.50	3,485.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 08 OF 2020

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0013 0342 North Yarmouth Library Share	-72,183.00	-77,712.00	-80,036.00	-84,680.42	-169,361.00
0013 0347 North Yarmouth Channel 2	-1,370.00	-1,474.00	.00	.00	.00
TOTAL Intergovernmental Revenue	-442,979.40	-473,576.37	-472,703.09	-528,025.04	-837,083.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-10,789.86	-9,999.62	-12,362.66	-24,314.29	-30,000.00
0015 0306 Over/Short	-332.25	844.09	5,105.60	.99	-100.00
0015 0364 Growth Permits	-12,700.00	-2,100.00	-2,300.00	-2,000.00	-2,000.00
0015 0365 Board of Appeals	.00	-200.00	-100.00	-200.00	.00
0015 0379 Investment Earnings	-348.10	.00	.00	.00	.00
0015 0390 Misc. Revenue	-36,641.76	-35,895.23	-39,961.09	-31,976.27	-25,000.00
0015 0399 Staff Review Fee	-8,000.00	-18,100.00	-9,250.00	-9,025.00	-14,117.00
0015 0403 Mooring Fees	-550.00	-1,450.00	-2,021.92	-2,846.00	-1,500.00
0015 0410 Private Ways	-200.00	-200.00	-600.00	.00	-400.00
0015 0432 Workers Compensation Dividend	-13,558.82	.00	.00	.00	.00
0015 0508 Impact Fees	-159,486.60	-35,595.00	-58,932.30	-58,209.20	-60,000.00
TOTAL Other Revenues	-242,607.39	-102,695.76	-120,422.37	-128,569.77	-133,117.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	.00	.00	-965.00	-1,846.00	.00
0021 0351 Police Issued Permits	-1,427.00	-987.00	-1,670.00	-7,734.00	-2,000.00
0021 0353 Police Insurance Reports	-312.00	-412.00	-356.00	-390.00	-500.00
0021 0390 Miscellaneous Police Revenue	-66.00	-309.15	-753.00	-177.00	-648.00
0021 0427 Parking Tickets	-96.00	-565.00	-325.00	-575.00	-100.00
0021 0431 Outside Detail	-27,582.89	-25,236.74	737.52	.00	.00
0021 0536 Dog Licenses ACO Revenue	-1,515.00	-2,368.00	-2,104.00	-2,845.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	.00	-24,000.00	-24,500.00	.00	.00
0021 0546 Court Reimbursements	-953.72	-1,143.04	46.00	-3,492.28	-2,200.00
TOTAL Police Related Revenues	-31,952.61	-55,020.93	-29,889.48	-17,059.28	-7,248.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	-2.50	-300.00	.00	-15.00	-100.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
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0022 0431 Outside Details	-19,726.54	-19,698.25	.00	.00	.00
0022 0504 Rescue Billing	-116,560.10	-118,785.40	-114,762.73	-78,026.37	-160,000.00
0022 0505 Non Emergency Transports	-50,389.61	-6,765.06	.00	.00	-12,000.00
0022 0507 Paramedic Intercepts	-300.00	-300.00	.00	.00	-600.00
0022 0617 Donations Received	.00	.00	.00	-1,000.00	.00
TOTAL Fire Related Revenues	-186,978.75	-145,848.71	-114,762.73	-79,041.37	-172,700.00
 0031 Public Services Revenues					
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0031 0390 Misc. Revenue	-156.00	-234.00	-3,140.00	-5,976.00	-20,500.00
0031 0391 Field Usage Fees	-5,274.00	-7,416.20	-5,383.20	-4,031.80	-10,000.00
0031 0431 Outside Details	-1,043.80	-1,407.02	-1,234.03	-852.16	.00
0031 0517 Bags/Universal Waste	-178,096.00	-225,612.50	-207,547.50	-115,421.50	-286,015.00
0031 0539 Brush Passes	-2,501.00	-1,907.00	-1,820.00	-1,717.00	-8,277.00
0031 0617 Twin Brooks Donations	-23.00	-118.00	.00	-100.00	-92.00
TOTAL Public Services Revenues	-187,093.80	-236,694.72	-219,124.73	-128,098.46	-324,884.00
 0035 VH Other Revenues					
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0035 0329 Payment in Lieu of Taxes	.00	.00	.00	-9,000.00	-5,000.00
0035 0378 Soda Sales	-1,724.94	-1,644.50	-2,039.60	-1,594.40	-2,500.00
0035 0560 Rental Income	-16,029.39	-13,227.66	-10,276.25	-6,750.00	-14,000.00
0035 0565 Cell Tower Land Lease	-14,400.00	-14,400.00	-14,400.00	-14,400.00	-21,600.00
TOTAL VH Other Revenues	-32,154.33	-29,272.16	-26,715.85	-31,744.40	-43,100.00
 0037 VH Golf Revenues					
<hr/>					
0037 0306 Over/Short	-11.20	.98	-7.24	506.47	.00
0037 0357 Golf Memberships	-106,430.88	-96,858.00	-117,410.40	-93,154.48	-230,000.00
0037 0358 Greens Fees	-73,726.70	-87,265.95	-99,893.75	-80,082.44	-120,000.00
0037 0359 Golf Cart Rentals	-55,022.77	-67,304.21	-56,108.29	-52,915.45	-88,000.00
0037 0416 Practice Range	-5,451.75	-7,191.50	-4,911.75	-1,248.25	-10,000.00
0037 0417 VH Program Revenues	-19,655.00	-27,491.52	-46,365.70	-42,284.00	-56,529.00
0037 0419 Advertising Sales	3,325.00	-800.00	-5,681.50	.00	-23,392.00
0037 0522 Outing Golf	-56,391.43	-36,180.00	-41,978.43	-66,487.00	-45,000.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0037 0617 Donations Received	.00	-845.00	.00	.00	.00
TOTAL VH Golf Revenues	-313,364.73	-323,935.20	-372,357.06	-335,665.15	-572,921.00
0041 Recreation Related Revenues					
0041 0440 41100 After School Programs	-173,257.00	-200,208.50	-197,522.09	-223,123.50	-269,836.00
0041 0441 41110 Youth Enrichment Programs	-57,876.68	-77,993.90	-100,843.70	-117,886.07	-148,607.00
0041 0442 41120 Youth Sports Programs	-52,916.00	-54,612.00	-56,399.25	-60,503.00	-93,052.00
0041 0443 41130 Skiing Programs	-47,545.00	-50,715.00	-53,362.00	-57,274.00	-45,020.00
0041 0444 41140 Day Camps	-44,802.05	-33,700.18	-29,100.65	-30,108.43	-180,160.00
0041 0445 41150 Swimming Programs	-18,582.00	-19,126.00	-20,567.29	-20,171.00	-54,052.00
0041 0446 41160 Adult Enrichment Revenue	-33,855.00	-30,784.94	-30,730.43	-32,691.26	-39,515.00
0041 0447 41170 Adult Fitness Revenue	-47,328.10	-45,202.34	-44,574.33	-43,060.20	-42,743.00
0041 0448 41190 Special Events/Trips Reven	-2,146.00	-2,899.00	-3,260.00	-3,481.00	-2,243.00
0041 0449 41190 Recreation Programs	-3,341.55	-2,714.00	-1,056.00	-5,984.28	-6,971.00
0041 0570 41190 Rec Soccer Revenue	-11,760.00	-16,190.00	-18,175.00	-20,190.00	-20,245.00
0041 0571 41190 Rec Ultimate Frisbee Reven	-3,765.00	-4,490.00	-5,419.00	-6,890.00	-15,672.00
0041 0606 41190 CPR/First Aid Revenues	-710.00	.00	5.00	-575.00	.00
TOTAL Recreation Related Reven	-497,884.38	-538,635.86	-561,004.74	-621,937.74	-918,116.00
0045 Library Related Revenues					
0045 0392 Library Fines	-2,322.63	-2,272.68	-2,001.30	-2,995.02	-3,500.00
0045 0394 Misc. Library Revenue	-1,216.86	-826.00	-796.10	-885.20	-1,000.00
TOTAL Library Related Revenues	-3,539.49	-3,098.68	-2,797.40	-3,880.22	-4,500.00
TOTAL General Fund	-3,377,422.27	-3,428,776.91	-3,491,516.96	-3,553,137.56	-5,205,643.00
TOTAL REVENUES	-3,377,422.27	-3,428,776.91	-3,491,516.96	-3,553,137.56	-5,205,643.00
GRAND TOTAL	-3,377,422.27	-3,428,776.91	-3,491,516.96	-3,553,137.56	-5,205,643.00

EXPENSES

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
10 General Government					
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130 Administration	417,821.00	415,768.33	415,051.36	428,447.56	621,818.00
140 Assessor	56,466.67	53,806.99	72,378.46	66,711.64	102,534.00
150 Town Clerk	138,848.69	136,823.91	158,772.11	177,597.80	265,989.00
160 Technology	148,763.41	150,975.91	140,726.63	178,759.55	212,517.00
165 Elections	7,630.77	3,094.00	5,701.69	7,530.43	16,026.00
170 Planning	41,421.60	42,081.81	41,846.50	40,847.69	73,802.00
190 Legal	32,251.56	36,819.91	30,476.30	42,041.18	47,500.00
TOTAL General Government	843,203.70	839,370.86	864,953.05	941,935.85	1,340,186.00
20 Public Safety					
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210 Police	911,479.76	893,865.69	855,854.94	914,946.36	1,390,056.00
220 Fire	653,869.63	609,957.66	601,216.06	631,289.24	1,014,323.91
240 Code Enforcement	59,139.71	90,656.88	89,268.15	93,933.39	140,977.00
250 Harbor Master	.00	5,079.13	3,961.64	12,012.04	12,000.00
260 Animal Control	21,910.13	24,139.62	22,103.53	24,221.95	32,875.00
TOTAL Public Safety	1,646,399.23	1,623,698.98	1,572,404.32	1,676,402.98	2,590,231.91
30 Public Services					
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310 Public Works	833,106.31	824,589.40	806,454.25	818,134.99	1,236,087.00
320 Waste Disposal	311,193.97	311,404.44	327,233.21	352,860.03	565,635.00
430 Parks	156,800.64	198,891.18	216,305.20	206,500.61	311,112.00
440 West Cumberland Rec	4,126.87	4,064.18	3,708.83	3,569.47	7,427.00
470 Historical Society Building	2,462.98	3,458.71	5,419.81	4,317.30	7,164.00
TOTAL Public Services	1,307,690.77	1,342,407.91	1,359,121.30	1,385,382.40	2,127,425.00
37 Val Halla Golf Club					
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350 Valhalla-Club	25,856.66	23,278.85	23,184.89	17,278.41	27,100.00
360 Valhalla-Course	313,499.02	318,383.01	339,756.53	356,802.64	509,259.00

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
370 Valhalla-Pro Shop	171,442.02	170,859.78	205,195.73	156,000.85	225,574.00
TOTAL Val Halla Golf Club	510,797.70	512,521.64	568,137.15	530,081.90	761,933.00
40 Recreation					
410 Recreation	611,393.16	655,549.67	704,298.15	766,055.21	1,048,508.00
420 Aging in Place	.00	.00	17,181.71	63,802.22	86,793.00
TOTAL Recreation	611,393.16	655,549.67	721,479.86	829,857.43	1,135,301.00
45 Library					
450 Library	275,962.14	282,673.32	317,850.65	337,056.93	497,303.00
TOTAL Library	275,962.14	282,673.32	317,850.65	337,056.93	497,303.00
90 Other					
580 General Assistance	25,064.17	21,034.87	20,045.25	28,690.53	35,000.00
590 Health Services	12,533.85	12,533.85	12,533.85	16,533.85	17,875.00
620 Cemetery Association	27,925.00	26,700.00	28,450.00	26,700.00	26,700.00
630 Conservation	3,175.23	2,937.68	5,598.52	2,151.69	13,000.00
800 Fire Hydrants	37,395.45	44,318.27	45,686.76	47,960.36	78,924.00
810 Street Lighting	26,072.34	25,717.66	20,568.32	24,899.28	45,000.00
830 Contingent	12,579.41	.00	2,907.19	2,722.00	10,000.00
840 Municipal Building	51,812.79	53,909.27	67,045.98	56,225.18	104,523.00
850 Abatements	42,276.19	22,712.23	23,670.91	34,592.46	2,900.00
TOTAL Other	238,834.43	209,863.83	226,506.78	240,475.35	333,922.00
96 Fixed Expenses					
650 Debt Service	565,020.80	692,833.99	528,987.24	383,488.71	995,000.00
750 Insurance	178,529.37	182,001.17	253,432.62	240,176.06	263,400.00
910 Capital Reserves	1,038,598.00	693,000.00	699,300.00	771,061.00	771,061.00
TOTAL Fixed Expenses	1,782,148.17	1,567,835.16	1,481,719.86	1,394,725.77	2,029,461.00

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
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98 Assessments					
860 MSAD #51	10,706,982.72	11,472,071.52	12,460,180.56	12,625,171.28	18,937,756.87
890 County Tax	775,374.00	813,904.00	878,954.00	910,761.00	910,761.00
TOTAL Assessments	11,482,356.72	12,285,975.52	13,339,134.56	13,535,932.28	19,848,517.87
TOTAL General Fund	18,698,786.02	19,319,896.89	20,451,307.53	20,871,850.89	30,664,280.78
TOTAL EXPENSES	18,698,786.02	19,319,896.89	20,451,307.53	20,871,850.89	30,664,280.78
GRAND TOTAL	18,698,786.02	19,319,896.89	20,451,307.53	20,871,850.89	30,664,280.78