

AGENDA
Cumberland Town Council Meeting
Town Council Chambers
MONDAY, December 23, 2019
6:00 P.M. Executive Session
7:00 P.M. Town Council Meeting

6:00 P.M. CALL TO ORDER

EXECUTIVE SESSION pursuant to 1 M.R.S.A., § 405(6)(E) consultation with Town Attorney

7:00 P.M. regular meeting

I. APPROVAL OF MINUTES

December 9, 2019

II. MANAGER'S REPORT

III. PUBLIC DISCUSSION

IV. LEGISLATION AND POLICY

19 – 144 To hear an update on the Comprehensive Plan from the Town Planner and Town Attorney.

19 – 145 To forward the Greely Woods Trail Easement to the Lands and Conservation Commission for review and recommendation.

V. NEW BUSINESS

Joint meeting with MSAD 51 Board and North Yarmouth Select Board, January 6th at 6:00 p.m. at North Yarmouth Community Center

Public Works Facility Construction Manager Interviews, January 7th at 5:15 p.m.

Town Council goal setting workshop January 13th, 6:00 – 7:30 p.m.

VI. BUDGET REPORT

VII. ADJOURNMENT

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, December 9, 2019

7:00 P.M. Call to Order

Present: Councilors Copp, Edes, Gruber, Stiles, Storey-King, Turner and Vail

I. APPROVAL OF MINUTES

Motion by Councilor Gruber, seconded by Councilor Copp, to accept the November 25, 2019 meeting minutes as presented.

VOTE: 6-0-1 (Stiles abstained) MOTION PASSES

II. MANAGER'S REPORT

The wall at the Historical Society is now fixed and is in the curing state. No official date as of yet when the building will be moved, but it will be in the spring.

III. PUBLIC DISCUSSION

Derek Trunbull and Brigitte Mitchell said that they are here this evening representing Fuller Road (the new development off Blackstrap Road). They asked the status of their road becoming a Town road. It's been 2 years.

Town Manager Shane said that he spoke to Ben Grover's attorney, Alan Wolf earlier today, and there is going to be a neighborhood meeting scheduled at Town Hall next Tuesday at 6:00 p.m. to discuss this. The neighborhood will be required to form a homeowners association and they will be responsible for clearing the detention basins on an annual basis, completing a small report and go through a DEP inspection every 5 years. The road is built to Town standards and is ready for acceptance. Mr. Grover has to hand over a warranty deed and a 2-year performance bond to the Town. All of this is in the developer's court. The Town is ready to accept the road once everything is in order from the developer.

Peter Rubins of Blanchard Road asked if there is any truth to the rumor that Scarborough Downs horseracing is moving to the Cumberland Fairgrounds. There is the potential of 40 to 50 races in Cumberland, which is very different from a couple of dog shows and a craft fair every year. If it is true, we need some transparency about the details.

Councilor Stiles (a member of the Cumberland Farmer's Club) said that the Farmer's Club is meeting this evening. Mike Timmons, President of the Farmer's Club is very involved in harness racing. When Scarborough Downs closes that will leave 50 race dates open. In the past, the open race dates were not all given to one track, they were spread around to different tracks. This is not a done deal, and it is likely being discussed at the Farmer's Club meeting this evening.

Cathy Wright of Skillin Road said that she is not opposed to racing at the fair grounds, but would assume that any expansion into slot machines would have to come before the Town Council. If the races are allowed, they may have to expand the mobile home housing area for the horseman.

Town Manager Shane said that would have to go before the Planning Board.

Council Stiles said that most of the horse owners and drivers live elsewhere. He does not anticipate any housing expansion needed.

Mrs. Wright said that she is concerned about the Historical Society building and the fact that it is wide open to the elements. It seems disrespectful to a historical building.

Town Manager Shane said that it is still under construction and there is still a lot of steel that has to be installed in order to prepare it for the move. Then it will be secured.

IV. LEGISLATION AND POLICY

19 – 141 To hold a Public Hearing to consider and act on a Liquor License renewal for Cumberland House of Pizza.

Town Manager Shane said staff is recommending approval of the next 3 liquor license renewals.

Chairman Storey-King opened the Public Hearing

Public discussion: none

Chairman Storey-King closed the Public Hearing.

Motion by Councilor Stiles, seconded by Councilor Edes, to approve the Liquor License renewal for Cumberland House of Pizza for the period of January 17, 2020 to January 17, 2021.

VOTE: 7-0 UNANIMOUS

19 – 142 To hold a Public Hearing to consider and act on a Liquor License renewal for Flannel Shirt Food Company, LLC d/b/a Cumberland Food Company.

Chairman Storey-King opened the Public Hearing

Public discussion: none

Chairman Storey-King closed the Public Hearing.

Motion by Councilor Stiles, seconded by Councilor Edes, to approve the Liquor License renewal for Flannel Shirt Food Company, LLC d/b/a Cumberland Food Company for the period of December 27, 2019 to December 27, 2020.

VOTE: 7-0 UNANIMOUS

19 – 143 To hold a Public Hearing to consider and act on Liquor License renewal for Louie's Grille.

Chairman Storey-King opened the Public Hearing

Public discussion: none

Chairman Storey-King closed the Public Hearing.

Motion by Councilor Stiles, seconded by Councilor Edes, to approve the Liquor License renewal for Louie's Grille, LLC for the period of January 8, 2020 to January 8, 2021.

VOTE: 7-0 UNANIMOUS

V. **NEW BUSINESS**

Councilor Vail – he is very concerned about the 100 acre aquaculture lease application that was received by the Town recently. He thinks that it is time for the Town to draw in other parties for marine resources. The idea of giving someone 100 acres, for no money and no proof of insurance to conduct a business makes no sense to him. He would like the Town Manager to obtain intervenor status for us so we can have a voice at the table. It is unnecessary to take 100 acres of Casco Bay and prohibit anyone else from using it.

Councilor Gruber – The Lands & Conservation Commission continues to do excellent work.

The Fire Department is having their annual Christmas tree sale. He is sorry to say that he had to miss the annual pancake breakfast to benefit Toys for Tots.

Thank you to Councilor Edes for the donation of moose meat to the Food Pantry.

He had the opportunity to go to a performance of the Community Band. They were amazing and put on a great show. Former Town Councilor, Mike Perfetti is his new hero! The acoustics at the Performing Arts Center are very good.

Councilor Edes – the Fire Department has an entire room full of miscellaneous medical equipment that they loan out to residents. His wife is having leg surgery and Evariste Bernier of the Fire Department helped them to get some mobility equipment to use during her recovery. What a great service this is for the community.

Councilor Stiles – he reminded everyone that he continues his efforts to collect just \$10 from 1,000 residents of Cumberland and North Yarmouth for the 4-H auction that benefits the Food Pantry with meat. Thank you to those who have donated in the past and he hopes they will consider donating again.

Happy Holidays to everyone.

Chairman Storey-King – she attended a Recreation Committee meeting and a Bicentennial Committee meeting last week. Both committees are very busy and focused.

She is meeting Thursday evening with the Chair of the School Board and the Chair of the North Yarmouth Select Board to set the agenda for the January 6th joint meeting.

The next Council meeting has a very light agenda and there will be an Executive Session with the Town Attorney. The start of the Council meeting will be between 7:00 and 7:30.

Councilor Copp – since Christmas is right around the corner, he asked the Town Manager what items the Food Pantry needs.

Town Manager Shane said that there is a list on the Food Pantry website where people can sign up to donate the needed items.

Councilor Turner – he echoed Councilor Edes comments about the medical equipment lending program at the Fire Department. It is phenomenal to have local access to the program. If someone

needs a piece of equipment that our Fire Department does not have, there is a large warehouse in Portland off Brighton Avenue that offers the same type of lending program.

Town Manager Shane – a huge thank you to the Lions Club who will be donating 30 cases of oranges to the Food Pantry. They also donated 50 pies at Thanksgiving.

VI. ADJOURNMENT

Motion by Councilor Gruber, seconded by Councilor Turner, to adjourn.

VOTE: 7-0 UNANIMOUS

TIME: 7:41 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM 19-144

To hear an update on the Comprehensive Plan from the Town Planner
and Town Attorney

MEMORANDUM

To: William Shane, Town Manager
From: Carla Nixon, Town Planner
Date: December 17, 2019
Re: Status Report on the Cumberland Comprehensive Plan

As you know, comprehensive plans are usually designed to cover a 10 year planning period. The most recent comprehensive plan was adopted by the Town Council on March 24, 2014. This plan was an interim update of the Comprehensive Plan adopted on November 9, 2009. The scope of the updated plan was limited to just four key chapters of the Plan: Population/ Demographics, Housing, Land Use and Public Facilities/Infrastructure. You have asked that I provide a report to the Town Council on the accomplishments of the goals listed in the 2014 updated Comprehensive Plan. The following is a breakdown of that information. I have also included the report I prepared back in 2013 that listed accomplishments from the 2009 Comprehensive Plan. I have gone through each of those items also and commented on their status.

I look forward to presenting this information to the Town Council on December 23rd. I will be present with our Town Attorney Natalie Burns who will be there to review the legalities of comprehensive plans under the State's land use statutes.

HOUSING

2014 Housing Goal: Continue to encourage the development of housing which provides for a mix of people from all income strata, ages, trades and professions.

2014 Housing Actions:

1. Work with potential developers to create rental housing for young people (ages 20-30) so that they have an affordable and flexible option for housing should they wish to live in Cumberland following high school or college. ***Accomplishment: 96 apartments on Route 1.***
2. Consider establishing an Affordable Housing Overlay Zone in West Cumberland near the Industrial District. This would allow for greater density thereby reducing the cost per unit of new housing. ***Accomplishment: West Cumberland Housing Overlay District.***
3. Continue to work with potential developers for the construction of Phase 2 of the Village Green Revitalization plan. This phase could include rental housing to fit the needs of the growing number of single resident households. Studio (efficiencies) and one bedroom units located above ground floor retail or office space would be desirable. ***Accomplishment: Due to discovery of a landfill under this area, could not be accomplished.***
4. Continue to expand options for the creation of accessory dwelling units (ADU's). These units could be created within larger single family homes or in detached structures on a parcel with an existing house located on it. ***Accomplishment: Section 315-45 of Zoning Ordinance amended on 10/23/17 to broaden use of ADU's.***
5. Consider ways to support the development of a continuum of care facility. ***Accomplishment: The creation of the Senior Housing Overlay District (Sec. 315-28.4) allowed for the development of Cumberland Crossing (Ocean View) which is a private, continuum of care facility. In addition to providing 53 units of housing that enables residents to move to higher levels of care, when required, the development has provided \$19,400,000***

of new taxable value. Phase 2 of this development is underway which will provide another 52 units with an estimated taxable valuation of \$20,000,000 million.

2009 Comprehensive Plan Housing Actions (to remain in the plan):

1. Consider providing incentives to developers who create a portion of the lots for buyers who meet affordable income guidelines. ***Accomplishment: The West Cumberland Housing Overlay District will allow for greatly reduced minimum lot sizes (20,000 sf for single family homes) if the development is served by public water. The development of 96 units of rental housing includes 19 units that can only be leased to tenants who are age 55 or older.***
2. Provide incentives for the construction of smaller, single family homes. ***Accomplishment: The Impact Fee exempts 55+ unit, ADU's and dwelling units under 1,000 sf. The Ocean view project consists of 53 single family (detached) "cottage units" that average 1600 sf.***

LAND USE

GOAL 1: Work to create local land use regulations that do not unnecessarily increase the cost of new, affordable housing.

ACTIONS:

1. Consider revising the two rural residential zones. Delete the RR1 zone (4 acre lot size minimum) and the RR 2 Zone (2 acre minimum). Create 1 new zone "Rural Residential" that requires a 2 acre minimum.
Accomplishment: The Town Council appointed a committee to explore this idea. A community wide survey was conducted, the results of which showed that 54 % of residents preferred to keep the two zones as they are (only 23% favored changing it). Based in large part on this, the Committee recommended that the Council not combine the two RR zones into one zone with reduced minimum lot size and the Council concurred.
2. Reduce the cost for connecting into public water and sewer where available.
Accomplishment: Water and sewer rates are set by the Portland Water District. The only way that the Town could reduce costs to users would be to subsidize them with general tax revenue.

GOAL 2: Consider allowing additional uses to the Route 1 commercial districts to allow for support services for employees of the businesses located there, as well as for the entire community to utilize.

Accomplishment: The Contract Zone Agreement for Cumberland Foreside Village was amended to allow for a mix of commercial, multiplex residential, retail and restaurant uses on the upper two large lots remaining to be developed.

ACTION: Action: Consider adding Retail (limited to 3500 sf) and Restaurants (limited to 3500 sf). Ensure that all new development conforms to the Route 1 Design Guidelines and Standards for hours of operation, number of seats, parking, lighting and signage.

Accomplishment: A new overlay zone (Sec. 315-328.3 – Office Commercial (South) Retail, Restaurant, Multiplex Dwelling Mixed Use Overlay district) was created over three lots (located near the Tuttle Road entrance ramp) that had challenging topography that prevented development of the limited OC –South uses.

GOAL 3: Continue to work to create opportunities for the development of affordable housing.

ACTION: Consider establishing an affordable housing overlay zone in West Cumberland.

Accomplishment: The West Cumberland Housing Overlay District will allow for greatly reduced minimum lot sizes (20,000 sf for single family homes) if the development is served by public water. Also, the development of 96 units of rental housing includes 19 units that can only be leased to tenants who are age 55 or older.

2009 Comprehensive Plan Land Use Actions (To remain in the plan)

GOAL 4: To connect the major roads in town to conserve fuel and allow for more efficient and convenient vehicular, bicycle and pedestrian travel.

ACTIONS: Inventory potential connections between the following roads:

1. Greely and Tuttle:

Accomplishment: An emergency only connection will be created through the two phases of the Ocean View development.

2. Tuttle and Lower Route 9.

Accomplishment: The extension of Harris Road allowed for this connection.

3. Tuttle and Upper Route 9 (Via the former Doane property).

Accomplishment: Village Green allowed for this connection.

4. Greely Road Extension and Pleasant Valley Road. ***Challenging topography and concern about increasing sprawl have combined to make this a less desirable action.***

GOAL 5: Work towards creating a more “livable” community

ACTIONS:

1. Strive to create a mix of homes, jobs, services and amenities in areas with proximity to town services.

Accomplishment: Village Green Residential; Drowne Road School Apartments, zoning change for Main Street resulted in two new restaurants, 4 new apartments and new office space. Also on Main Street, two contract zone agreements allowed for the creation of 10 condo units on parcels where 2 single family homes once stood.

2. Encourage diversity within the community by adopting affordable housing zoning provisions.

Accomplishment: Through zone changes, overlays and contract zoning, a mix of affordable housing units have been created.

3. Encourage/allow for a variety of housing types to meet the needs of single residents, young families and seniors so that the ability to stay in the community for a lifetime is possible for all income levels.

Accomplishment: Through zone changes, overlays and contract zoning, a healthy mix of senior, affordable and market rate (ownership and rental) housing units have been created.

4. Establish design guidelines and performance standards for the Main Street area that will ensure compatibility of new and existing uses.

Accomplishment: The Main Street Design and Performance Standards were adopted by the Town Council. These standards require that new developments and redevelopments adhere to specific architectural design standards, and the performance standards govern such things as hours of operation, lighting, signage, parking and the size of businesses.

5. Have pedestrian/bike friendly connections within densely developed residential areas and within commercial areas. Connect the two whenever possible.

Accomplishment: An expanded sidewalk network has been constructed that created 2 miles of new sidewalks throughout the Town center area, tying together the schools, library, Main Street businesses, post office, professional offices, town hall and soon, Twin Brook Recreational Facility. The Foreside Road reconstruction created safer, wider paved shoulders to allow bikers and pedestrians to access the Broad Cove Reserve and to travel among the many neighborhoods.

6. Facilitate the development of mixed use projects.

Accomplishment: Mixed use developments have been built along Route 1 North (Rockwood condominiums, Lucinda's Day Spa, Norton Insurance, Royal River Dental, Maine Standards) and South (Cumberland Foreside Village) and on Route 100 where the former Allen's Farm has been redeveloped into 20,000 sf of high value office space and 20 new residential condominium units, with additional land still to be developed. (Total valuation of developed portion once condos are completed in 2020 will be \$7,693,000).

7. Maintain existing trail systems within the Town and where possible, connect trails.

Accomplishment: The Trails Committee has worked on a trail connection from Knight's Pond to the Rines Forest. There are trail connections on Route 100 where new subdivisions have been built, and new trails are a part of the Ocean View and Christmas Creek subdivisions which border Val Halla.

GOAL 6: Reduce dependence on cars and encourage safe, non-vehicular transportation for all age groups.

ACTIONS:

1. Interconnect new subdivisions with existing ones or leave connections to undeveloped sites.

Accomplishment: The two phases of Ocean view will connect thereby allowing emergency access from Tuttle Road to Greely Road. Article X of the current subdivision ordinance has provisions regarding connections between subdivisions or between subdivisions and vacant, adjacent parcels.

2. Work to link the existing trails by strengthening ordinance language. Delete reference to the Greenbelt Map, instead state "any observable trail shall be preserved in its existing location or relocated on the site in such a way as to preserve the existing trail connection."

Accomplishment: This is the informal way that the Planning Board works to preserve or relocate existing trails. Additionally, the new Conservation Subdivision requires that land which contains an existing trail system be preserved.

3. Re-establish the Greenbelt Committee and have the committee develop a plan that lays out potential connections between open space areas and other public properties.

There is a trails committee that is working on this item; the Council did not choose to re-create a Greenbelt Committee.

4. Develop bike/pedestrian ways along all major roads.

Accomplishments: New walkways and/or bike lanes added to Blanchard Road, lower Main Street, Tuttle Road (to Christmas Creek subdivision) and Foreside Road.

PUBLIC FACILITIES (INFRASTRUCTURE)

2014 Updated Plan Goals and Actions:

GOAL 1: Ensure that all town roads are brought up to acceptable standards and then maintained in good condition to reduce the need for expensive rebuilding of roads.

ACTIONS:

1. Continue implementation of the paving plan schedule through annual funding as called for in the Capital Improvement Plan. (See below)
2. Continue to partner with the Maine Department of Transportation to acquire state funds to assist with State-owned road projects. (see below)
3. Continue to work with PACTS (Portland Area Comprehensive Transportation System) to secure available federal transportation money to assist with town projects.

Accomplishments for above items: Over \$3 million in state cost sharing on many projects including Blackstrap Road, Tuttle Road, Blanchard Road, Skillin Road, Foreside Road and Route 1.

GOAL 2: Continue to work with providers of natural gas so that gas is available to as many areas of town as possible.

ACTIONS:

1. Continue and build an aggressive education program for natural gas connections. (See below).
2. Develop long range plans to reach all Cumberland residents. (See below).
3. Set aside annually monies from revenues collected from gas main infrastructure to assist in home energy audits for residents not receiving natural gas services. (State provides energy audits).
4. Continue to work with the Energy Advisory Committee to find alternative ways to achieve energy savings through all alternative sources of fuels.

Accomplishment: Nearly 80% saturation of existing homes have access to natural gas.

Installation of solar panels on closed landfill will provide free electricity for the Town Public Works facility and Cumberland Meadows Senior Housing.

GOAL 3: Consider expansion of the public water and sewer system so that environmentally sensitive areas are protected; to stimulate or provide for economic development; and to provide safe drinking water to areas that have had water quality problems in the past.

ACTIONS: Expand public water along Blackstrap Road and along Route 100 north to the Gray town line. Continue expansion of public water in West Cumberland. Extend water from its current terminus at the West Cumberland Fire Station across turnpike, to the Upper Methodist Road and Goose Pond Road.

1. Extend water to the Corey Road Business Park from its current terminus at Winn Rd/Rt.9 and Rt. 9/Wyman Way. **No action.**
2. Extend water along Middle road from Tuttle to Falmouth town line. **Completed in 2019.**
3. Extend water in the upper Bruce Hill and Pleasant Valley roads area. **No action.**
4. Consider funding to assist residents in separating foundation drains and sump pumps from the sewer system. **No action.**

2009 Comprehensive Plan Public Facility Goals and Actions (to remain in the plan):

GOAL 1: Continue to provide high quality municipal services to town residents in the most cost efficient way.

ACTIONS: Continue to explore further opportunities for regional consolidation of services.

Accomplishments:

1. ***Harbor services are supplemented with Falmouth resources.***
2. ***Animal Control Officer is shared with Yarmouth and North Yarmouth.***
3. ***Library and recreational services are shared with North Yarmouth.***
4. ***Schools are part of a two-town MSAD.***

GOAL 2: To provide community facilities sufficient to meet the needs of the town government and its citizens. Examples include town buildings, Val Halla Golf and Recreation Center, Twin Brook Recreation Center, the Rines Forest, and the schools.

Accomplishment: Rines Forest has had an additional 90 acres added through purchase (50 acres) and gift (40 acres: Godsoe & Milliken).

ACTIONS:

1. Explore opportunities for oceanfront access.

Accomplishment: Town purchased 11 acres of the former Payson Property and developed Broad Cove Reserve that offers trails, beach, a pier and parking.

2. Consider assisting in the development of a community center for use by all age groups in the town. **No Action yet.**

GOAL 3: Consider expansion of the public water and sewer system so that environmentally sensitive areas are protected; to stimulate or provide for economic development and to provide safe drinking water to areas that have had water quality problems in the past.

ACTIONS:

1. Expand public water along Blackstrap Road and along Route 100 north to the Gray town line. **No action.**
2. Extend water to the Corey Road Business Park. **No plan in place; expensive to do because of RR crossing.**

GOAL 4: Encourage higher density development to areas which are served by public water and sewer.

ACTION: Consider providing a density bonus for developments that agree to extend or connect to public water and/or sewer.

Accomplishment: West Cumberland Housing Overlay District will allow for greatly reduced minimum lot sizes (20,000 sf for single family homes) if the development is served by public water. The development of 96 units of rental housing on Route 1, and 48 single family homes on an adjacent parcel would not have been feasible without public water and sewer.

GOAL 5: Manage growth so that public services can be effectively and efficiently provided.

ACTIONS:

1. Continue to monitor the effectiveness of the Growth and Impact Fee Ordinance.

As per the Ordinance, periodic review and report to Planning Board are done. Growth cap not exceeded in any year since adoption, albeit with modifications to allow for rolling permits into past and future years.

2. Recommend to the Town Council that new subdivision roads not be accepted as public roads.

Town Council is not interested in this at this time. If a subdivision road is built to town standards, then the Council believes it is appropriate to accept them for tax fairness reasons.

END OF 2014 PLAN ACCOMPLISHMENTS

BELOW ARE THE ACCOMPLISHMENTS FROM THE 2009 COMPREHENSIVE PLAN

APPENDIX C

CURRENT (12-16-19) STATUS OF IMPLEMENTATION OF THE 2009 COMPREHENSIVE PLAN

CHAPTER 1: POPULATION

While there were no specific goals or actions in this chapter, the data describes past and future trends in population, households and income and is a good basis for updating the 2009 Comprehensive Plan.

Key Findings:

Cumberland experienced a 9.2% growth rate from 1990 to 2000.

Population at time of the 2000 Census was 6,847 residents; 2010 Census showed it had increased to 7,204

While the fastest growing age group from 2000-2010 was school age children (5-17 years old), this number is actually decreasing due to the aging of the baby boom generation and the in-migration of residents aged 55 and over to the 154 units created since 2002. These projects include age-restricted condominium units in the following developments: Rockwood (109 over 4 phases); True Spring Farm (20); Hawks Ridge (14); Osgood Village (6); and Cottage Farms (4).

Data from the 2000 Census showed that the median age of residents (39.4 years) is on the rise and is estimated to continue to rise, with most of the population growth to occur in the three oldest cohorts: 45-64; 65-79; 80 +.

At the same time as our residents are aging, our average household size is steadily decreasing and currently stands at 2.8 persons.

Based on the 2000 Census, Cumberland had a median household income \$67,500. This was more than 80% of the State median. 2013 data shows this number has increased to \$76,400. However 2.4% of the families live below the poverty line.

CHAPTER 2: ECONOMY

GOAL 1: To expand the commercial tax base.

Accomplishment: *The non-residential tax base has increased from 3% in 2003 to 7% in 2013 and to 10% in 2019.*

ACTIONS:

1. To simplify the application and review requirements for businesses undergoing minor amendment to plan or site plan review.

STATUS: *There are now three levels of site plan review, two of which do not require applicants to go before the Planning Board for review and approval.*

2. To assess the feasibility of a new turnpike entrance/exit in West Cumberland to facilitate the implementation of the Route 100 economic development plan.

STATUS: On-going. The Town Manager meets annually with the Turnpike Authority to request consideration of a new entrance/exit, but there is not enough traffic volume to warrant the expense of installation. He will meet on a periodic basis to continue exploring this option.

3. To explore the creation of an enterprise zone to encourage new start-up ventures.

STATUS: Alternative Completed: *Through expedited review and new staff review options, small businesses are able to open quickly. The idea of an enterprise zone was explored, but the legalities and logistics were challenging.*

4. To consider the creation of an economic development corporation or association.

STATUS: Completed. *The Cumberland Maine Business Association was created in 2011 and has 160 members.*

GOAL 2: To encourage agriculture-related businesses.

ACTIONS:

1. Reduce restrictions on farm buildings and operations.

STATUS: Completed/On-going. New ordinances allow for farm stands with only minor staff review required. Town staff has worked with various agriculture-related businesses to modify ordinances and permit additional uses that would provide additional year-round income such as hosting weddings, sleigh rides, pumpkin patches, etc.

2. Expand the use of locally grown products. Possible approaches are to encourage additional days and locations for farmers' markets; incorporating the locally grown food into the school nutrition program.

STATUS: Completed/ On-going. *The Town has encouraged the production of locally grown products. Specifically, 1) the Farmer's Market was relocated to the Town Hall where there is more parking (at no cost to farmers' market); 2) the Town permitted the creation of a 2 acre community garden at Twin Brook; 3) the Town added a new use to several zoning districts: Farm-based retail. This allows for the sale of products grown or raised on the farm in a retail store on site; 4) Replenova and other small farms have begun producing quality produce for area restaurants.*

GOAL 3: To promote sustainability and encourage businesses that would allow residents to more easily obtain basic goods and services.

ACTIONS:

1. To take action to implement the recommendations of the Town Center Advisory Committee which allows for limited non-residential uses on Main Street.

STATUS: Completed

2. To encourage development of the Doane property within the terms and conditions of the Village Mixed Use Zone.

STATUS: Completed: In addition to the above completed actions, the Town modified the Rural Industrial and Highway Commercial districts to allow more than one use on a piece of property without each use needing to meet the minimum lot size. The Town also expanded TIF District 2 by eight acres to include Maine Standards at the corner of Powell Rd. and Route 1. The Town also expanded the Office Commercial – South district to provide an additional 15 acres of Route 1 property that could be commercially developed.

GOAL 4: To encourage the development of the Route 100 Corridor

ACTION: Continue to invest in the installation and/or expansion of public infrastructure such as public water lines, bike lanes, and sidewalks.

STATUS: Partially Completed/Ongoing: Public water is now available from Range Rd. to Emerald Commons. Sidewalks are shown on each site plan for development on Route 100. The town has acquired easements for future sidewalk development by the Town. The Town has allowed increased density for residential development to provide more residents that will support current and future businesses. The Town reduced zoning district minimum lot size to allow increased density for affordable rental units at Emerald Common. Phase I of the master plan for a center turning lane from Castle Rock up Morrison's Hill was approved by MDOT and was installed in 2017. The expansion of the TIF district along Route 100 has helped create new business opportunities such as Casco Systems.

GOAL 5: To facilitate the ability of residents to work from home.

ACTIONS:

1. Work with cellular companies to locate areas with weak or no service and help them co-locate or build new towers in areas of the town that would have the least visual impact.

STATUS: Completed/On-going. Through efficient staff site plan reviews, all upgrades to existing towers (Range Road Tower & Congregational Church) have been handled quickly and with little expense to the applicant. By upgrading the current facilities rather than building more towers, we have not affected the visual beauty of the town. The town also improved cable and internet service through approval of a new switching station at the Fairgrounds. There is still a need to improve reception along the Foreside.

2. Explore opportunities for providing public Internet service.

STATUS: Completed. Public Internet is available at the Library, Town Hall, Val Halla, the schools and at some private businesses.

CHAPTER 3: HOUSING GOAL AND ACTIONS:

GOAL 1: Continue to encourage the development of housing which provides for a mix of people from all income strata, ages, trades and professions.

ACTIONS:

1. Consider providing incentives to developers who create a portion of the lots for buyers who meet affordable income guidelines.

STATUS: This concept is called "Inclusionary Zoning". Rather than require a portion of the lots be affordable, the Town has chosen to reduce density requirements so that more units of affordable housing could be built, and to allow additional areas where mixed uses of residential and commercial can be developed.

2. Provide incentives for the construction of smaller, single family homes.

STATUS: Complete/on-going. The Comprehensive Plan states that the creation of smaller, more affordable homes, as well as creation of rental units (also referred to as "transitional" housing) would help provide affordable housing for lower income buyers and those who have not yet purchased a home. Since the adoption of the 2009 Comprehensive Plan, the Town has helped to create 128 units of affordable rental and ownership housing. The Council approved 2 contract zoning agreements that have resulted in the approval of 34 small,

single family detached homes on Route 100. The purchase price may not exceed \$225,000. In addition, 49 rental apartments have been created through zone changes. The first was Doc's Café Apartments (5 units) followed by (the now under construction) 38 unit (age-restricted - 55+) Drowne Road School Apartments and lastly, 6 townhouse rental units at Emerald Commons on Route 100. The Town's effort to assist in making the units affordable was instrumental in creating successful projects. Without the increased density (whether through zone changes or contract zoning) these projects would not have happened.

3. Exempt homes under 1500 sq. ft. from the Growth Management and Impact Fee Ordinances.

STATUS: Completed. Town Council amended the Growth Management and Impact Fee Ordinance by increasing the exemption from the first 500 sf. to the first 1,000 sf.

4. Develop a Request for Proposals (RFP) for the build-out of the Doane property that would include construction of affordable housing units for all age groups and income levels. Explore feasibility of creating units for handicapped residents. Include both ownership and rental units.

STATUS: Completed. The Drowne Road School was converted into 38 apartments that are leased by a private company on a sliding scale basis funded through HUD.

CHAPTER 4 - TRANSPORTATION

GOAL 1: Manage and control through-traffic so as to minimize adverse impacts and assure safety for residential neighborhoods.

ACTIONS:

Ensure that the Public Services Department re-stripes crosswalks and paved shoulder lines on local public roads. Coordinate with state to ensure the same for all state roads. ***The town has entered into an agreement with MDOT to do alternate year funding of road center and edge line striping.***

- 1.** Regularly review speed limits in areas with high pedestrian/bike use to ensure that they are safe for those users. **Done annually.**
- 2.** Reduce the amount of traffic on local roads through residential areas; explore opportunities for direct access to Routes I-295 and I-95. **On-going.**
- 3.** Discuss with the state possible traffic calming options for Main Street. **On-going.**

GOAL 2: Develop road standards for subdivisions which match the level of use they will service.

ACTION: Review existing road standards to ensure they are reasonable for the level of use, yet still allow for access by public safety vehicles.

STATUS: A review and update of the private way and subdivision road standards was completed in 2016.

GOAL 3: Provide safe roads in good condition.

ACTION: Attempt to fund road maintenance at the level recommended by the Pavement Management Update Study, Casey & Godfrey Engineers for Town of Cumberland, March 2006.

STATUS: Completed. The Town now has a Pavement Management Plan with a time and cost schedule that shows how all roads will be maintained.

GOAL 4: Strive for safe roads for bicycles and pedestrians.

Status: Through awareness of this goal as projects have developed, we have provided a much needed paved shoulders along Route 88, Route 1, Tuttle Road and Blanchard Rd. The sidewalk system was expanded to reach the Town Hall with the next planned phase connecting to Twin Brook Recreation Area. The Village Green development provides additional sidewalks in the Town center area. With the extension of the sidewalk from the Library to Wyman Way, there is now a continuous 2 mile loop for pedestrians.

ACTIONS:

1. Amend ordinances to require that developers of new residential and commercial subdivisions along Route 1 and Route 100 install sidewalks or paved shoulders along the frontage of the development.

STATUS: Completed/On-going: The town requires an easement be given to the town that will allow for the installation of a future sidewalk or separated walking trail. This is a requirement of all approved plans for developments with frontage on Route 1 or Route 100.

2. Ensure that the Public Services Department re-stripes crosswalks and paved shoulder lines on local public roads. Coordinate with State to ensure the same for all State roads.

STATUS: Completed/On-going: *The town has entered into an agreement with MDOT to do alternate year funding of road center and edge line striping.*

3. Extend certain sidewalks where there are gaps between existing sidewalks and to other amenities such as Twin Brooks and the Post Office.

STATUS: Complete/On-going: The sidewalk system was expanded to reach the Town Hall with the next planned phase connecting to Twin Brook Recreation Area. The Village Green development provides additional sidewalks in the town center area and the Town completed a sidewalk extension from the Library to Wyman Way, which provides a continuous 2 mile loop for pedestrians.

4. Upgrade signage indicating that vehicles must yield to pedestrians in crosswalks.

STATUS: Complete/On-going: The Town has installed signs on Blanchard, Orchard, Whitney and Tuttle Roads and on Main Street.

5. Consider installation of raised crosswalks and other traffic calming measures in some locations.

STATUS: Completed/On-going. There will be raised crosswalks in Village Green and the Town installed them on Val Halla Road.

6. Improve and widen certain sidewalks.

STATUS: The town has rebuilt and widened sidewalks from Red Mill Way to Main Street and from the intersection of Tuttle and Main Streets to the Library.

7. Continue to work with State Department of Transportation for a traffic signal at the Route 100/Blackstrap Rd./Skillin Rd. intersection.

STATUS: On-going.

8. Implement recommendations of the Pedestrian/Bicycle Circulation Improvement Plan for Cumberland Center prepared by Gorrill-Palmer Consulting Engineers in June 2006.

STATUS: On-going

9. Consider re-design of the Tuttle Rd./Kings Highway/Rt. 88 intersection to improve safety.

STATUS: Complete

10. Extend sidewalk along Route 100 within developed areas.

STATUS: Underway/in process

11. Explore possible options for providing a sidewalk or trail from the Town Center and Foreside to the Twin Brook Recreation Facility.

STATUS: Underway/In-process.

12. Ensure that the Route 88 drainage and paved shoulder project is completed.

STATUS: Complete

13. Conduct neighborhood meetings to determine the desire for sidewalks in certain neighborhoods.

STATUS: On-going: Usually done as part of the review of new developments.

GOAL 5: Take steps to encourage residents to use alternate forms of transportation.

NOTE: The Town is aware of the above goal and will address projects based on availability of funds through the Capital Improvement Process or through available grants.

ACTIONS:

1. Explore the possibility of developing park-and-ride lots to encourage car-pooling or to provide parking for future rail or bus service.

STATUS: On-going

2. Ensure that paved shoulders are maintained in good condition and are wide enough for bicyclists.

STATUS: Complete/on-going

3. Stay abreast of proposed train expansion routes to ensure that an opportunity to locate a small station and parking area is not missed.

STATUS: Complete/On-going. At this time there is no opportunity for a station.

4. Survey residents to determine if the amount of bus usage would warrant the Town contract with the Metro system that currently serves Falmouth.

STATUS: Complete/on-going.

5. Consider off-street multi-use trails in certain locations.

STATUS: Complete/on-going

Chapter 5 - Public Facility Goals and Actions:

GOAL 1: Continue to provide high quality municipal services to town residents in the most cost efficient way.

ACTION: Continue to explore further opportunities for regional consolidation of services.

STATUS: Completed/On-going. The Town joined a regional assessing program offered by the County but has since left due to concerns about accuracy and accessibility of the assessor for residents. The Town also shared

a code enforcement officer with Yarmouth for several years, but has opted to leave that agreement also. The Town currently shares an electrical inspector and animal control officer.

GOAL 2: To provide community facilities sufficient to meet the needs of the Town government and its citizens. Examples include town buildings, Val Halla Golf and Recreation Center, Twin Brook Recreation Center, the Rines Forest, and the schools.

ACTIONS:

1. Explore opportunities for oceanfront access.

STATUS: Complete and On-going. Town has made improvements to both “town landings” off Route 88. Additional improvements are being considered through funding from a state grant. In addition, the Town purchased 11 acres of land on Broad Cove and developed it into a place where residents can park, hike, kayak and swim.

2. Consider assisting in the development of a community center for use by all age groups in the town.

STATUS: On-going. There have been no requests from citizens for a community center, but the project will be included in future CIPs.

GOAL 3: Consider expansion of the public water and sewer system so that environmentally sensitive areas are protected; to stimulate or provide for economic development; and to provide safe drinking water to areas that have had water quality problems in the past.

ACTIONS:

1. Expand public water along Blackstrap Road and along Route 100 north to the Gray town line.

STATUS: Route 100 north is being connected as new developments occur. Water has been extended along Blackstrap Road from the Route 100 intersection to the turnpike bridge.

2. Extend water to the Corey Road Business Park.

STATUS: On-going. May be part of sidewalk and water/sewer extension from Library and Fire Station.

GOAL 4: Encourage higher density development to areas which are served by public water and sewer.

ACTION: Consider providing a density bonus for developments that agree to extend or connect to public water and sewer.

STATUS: Complete. The Zoning Ordinance (District Standards) and the Subdivision Ordinance allow for a density bonus in terms of minimum lot size when there is a connection to water or sewer or both.

GOAL 5: Manage growth so that public services can be effectively and efficiently provided.

ACTIONS:

1. Continue to monitor the effectiveness of the Growth and Impact Fee Ordinance.

STATUS: Complete/on-going. A review by the Planning Board is required at least once every 3 years, however annual reports have been done since the Ordinance was adopted.

2. Recommend to the Town Council that new subdivision roads not be accepted as public roads.

STATUS: The current Town Council is agreeable to accepting new roads that are built to town standards and are in conformance with the recently adopted Road Acceptance Policy.

Chapter 6 – FISCAL CAPACITY GOALS AND ACTIONS:

GOAL 1: Continue to provide increased opportunities for non-residential development in order to shift some of the tax burden from residents to commercial taxpayers.

ACTIONS:

1. Consider adopting more flexible zoning that would allow for mixed use developments that are compatible with the existing uses.

STATUS: Complete/on-going.

2. Consider establishing a Tax Increment Financing District at the Doane property to encourage development.

STATUS: Council used contract zoning instead of TIF for the Doane Property development.

3. Consider extending water and sewer to the Highway Commercial district on Longwoods Road to facilitate commercial development.

STATUS: This has been studied and the cost to cross the RR tracks is prohibitive at this time.

4. Consider the pre-permitting of commercial lots or business parks in order to expedite commercial projects while still following all public notice and ordinance procedures.

STATUS: Not feasible due to State environmental and transportation regulations.

GOAL 2: Encourage the Town to explore revenue sources other than property taxes.

ACTIONS:

1. Continue to ensure that permits and fees cover the costs of administering them.

STATUS: Fee schedule is updated on an annual or as-needed basis.

2. Continue to ensure that the cost for providing emergency medical service is at the reasonable and customary level for insurance reimbursement.

STATUS: Fee schedule is updated on an annual or as-needed basis.

3. Explore other possibilities for reimbursement for services provided by the town.

STATUS: Complete/On-going. The Recreation Department is now funded through registration fees rather than using general revenue.

4. Explore opportunities for leasing town buildings and facilities.

STATUS: Complete/on-going.

5. Continue to encourage department heads to apply for grants from state and federal agencies as well as from private organizations to assist in funding capital improvements and equipment.

STATUS: Complete/On-going.

6. Continue to monitor the effectiveness of the Growth Ordinance and Impact Fee Ordinance.

STATUS: Complete/On-going. A review by the Planning Board is required at least once every 3 years, however annual reports have been done since the Ordinance was adopted.

GOAL 3: Continue to explore cost saving measures.

ACTIONS:

1. Pursue further regionalization of services with neighboring towns.

STATUS: Complete/On-going

2. Consider further use of the County for shared services.

STATUS: This has been considered and implemented for assessing, while that is no longer the case, regional emergency services are now dispatched through County.

3. Recommend to the Town Council that new subdivision roads be accepted as public easements rather than as public roads.

STATUS: This view changes as the members of the Town Council changes. At the current time, the Council is agreeable to accepting new roads that are built to town standards and are in conformance with the recently adopted Road Acceptance Policy.

Chapter 7 - Recreation/Open Space Goals and Actions:

GOAL 1: Continue to provide a wide variety of recreational and educational programs for the community.

ACTIONS:

1. Have the Recreation/Community Education Committee explore ideas to offer more family programs.

STATUS: COMPLETE/ON-GOING.

2. Have the Recreation/Community Education Committee explore ideas for more programming for seniors (age 55+)

STATUS: Complete/on-going. The Recreation Department now oversees the Aging in Place program which provides services for the Town's aging population.

3. Have the Recreation/Community Advisory Committee identify strategies for providing cost-effective transportation for program participants.

STATUS: On-going

4. Have the Recreation/Community Education Committee explore ideas to place a new ice skating rink in a centrally located area of town. Possible locations include Twin Brook, Val Halla and the Common at Cumberland.

STATUS: Complete/on-going

5. Consider working with Knights Pond abutters to develop a conservation easement that can then provide a location for a nature center to educate residents of all ages about the area's important natural resources to wildlife.

STATUS: COMPLETE

GOAL 2: Provide for safe vehicle, bicycle and pedestrian accessibility to recreation areas.

ACTIONS:

1. Continue to pursue the installation of a traffic light at the intersection of Route 100/Blackstrap/Skillin so that the West Cumberland Recreation area can be utilized for school sports without endangering younger drivers who need to navigate that intersection.

STATUS: Complete/on-going

2. Ensure that the Route 88 drainage and paved shoulder project is completed so that residents of that area have a place to exercise as well as a safer way to travel to other recreation areas.

STATUS: COMPLETE

3. Undertake a town-wide study to determine the most desirable locations for future bike and pedestrian ways.

STATUS: COMPLETE

GOAL 3: Maximize the use of town-owned facilities.

ACTIONS:

1. Continue to implement recommendations of the Rines Forest Committee.

STATUS: COMPLETE/ON-GOING

2. Consider developing a master plan for the Doane Property which could eventually include a recreation/community center, outdoor basketball and volleyball areas and outdoor pool.

STATUS: Alternative plan approved (Village Green)

3. Continue to improve the Val Halla Golf and Recreation Center facility.

STATUS: On-going

4. Develop a forest management plan for all town-owned land.

STATUS: COMPLETE

5. Explore possibility of building a playground at the West Cumberland Recreation Area.

STATUS: COMPLETE

6. Inform residents of their right to access and utilize municipally owned public lands for recreation, fishing and related activities on Chebeague Island.

STATUS: ON-GOING

GOAL 4: Continue to pursue access to the shore.

STATUS: COMPLETE

ACTIONS:

1. Consider creating a reserve fund to purchase ocean access when it becomes available.

STATUS: NO LONGER REQUIRED

2. Reconfigure the Tuttle Rd./Kings Highway/Rt. 88 intersection to improve safety.

STATUS: COMPLETE.

3. Explore creating a parking area in proximity to the Town Landing access area.

STATUS: COMPLETE

4. Explore opportunities to share ocean access with neighboring towns.

STATUS: Not needed.

GOAL 5: Continue to maintain open space areas and trails, and look for opportunities to expand both with minimal use of tax dollars.

ACTIONS:

1. Work with the Land Trust to develop a map that shows parcels that would allow for important trail and open space linkages.

STATUS: ON-GOING

2. Explore possible options for providing a sidewalk or trail from the Town Center and Foreside to the Twin Brook Recreation Facility.

STATUS: Complete/on-going

3. Develop a landowner outreach program to inform owners of such parcels of the town's interest in their properties should they consider granting an easement or right of first refusal.

STATUS: Under consideration.

4. Explore other options for acquiring open space such as the state's Land for Maine's Future program.

STATUS: Complete/on-going

GOAL 6: Consider ways to power recreation facilities with alternative energy such as solar and wind.

ACTION: Request the Cool Cities Committee study the feasibility of installing equipment to generate alternative energy.

STATUS: Complete/On-going. Solar panels installed at town hall and on closed landfill on Drowne Road.

GOAL 7: Develop alternative revenue sources.

ACTIONS:

1. Request that the Recreation/Community Education Committee explore opportunities to generate revenue from the sale of advertisement space in the seasonal activities brochures.

STATUS: Complete/on-going

2. Request that the Recreation/Community Education Committee explore opportunities to generate revenue by offering local businesses the opportunity to sponsor events, activities and facilities.

STATUS: Complete/On-going

3. Continue to monitor the effectiveness of the Open Space and Recreation Impact Fee structure.

STATUS: Complete/On-going

GOAL 8: Develop a community center for use by residents of all ages.

ACTIONS:

1. Explore possible locations for a community center.

STATUS: On-going

2. Have the Recreation/Community Education Committee explore possible uses of the Drowne Road School should it become available to the town and provide support for a community center.

STATUS: Alternative plan approved: Drowne Road School Apartments.

GOAL 9: Encourage a trail system throughout the town.

ACTIONS:

1. Develop a map that shows parcels that would allow for important trail and open space linkages.

STATUS: Complete/on-going.

2. Develop a landowner outreach program to inform owners of such parcels of the town's interest in their properties should they consider granting an easement or right of first refusal.

STATUS: Completed/On-going

Chapter 8 - Marine Resources Goals and Actions

GOAL 1: Enhance the sustainability of the town's marine resources by working to improve water quality in shellfish harvesting areas.

ACTIONS:

1. Encourage the Shellfish Conservation Commission to continue their work in water monitoring, shoreline surveys and clam assessment surveys to keep clam flats open, and to open flats which are currently closed by the state.

STATUS: On-going

2. Partner with the Friends of Casco Bay to implement additional water quality testing.

STATUS: On-going.

3. Educate and assist residents in the watershed by providing readily accessible information about fertilizer use, septic system maintenance, and disposal of household toxic waste.

STATUS: On-going.

4. Use Best Management Practices to deal with control of sedimentation, erosion, and stormwater in all land of the watershed.

STATUS: Complete/on-going

5. Consider restricting the use of lawn fertilizers in sensitive areas of the town.

STATUS: On-going.

GOAL 2: PROMOTE ACCESS TO THE SHORE

ACTIONS:

1. Define the existing right of way named Old Town Landing Road which extends from Rt. 88 to the shore.

STATUS: Complete

2. Continue to search for shorefront land that would be suitable for recreational use and to provide access to the clam flats.

STATUS: Complete/on-going

3. Explore opportunities for parking in the vicinity of the existing shore access areas.

STATUS: Complete/on-going

4. Educate residents about access rights to the public lands on Chebeague Island that includes ocean access established under the terms of the secession agreement.

STATUS: Complete/on-going

Chapter 9 - Water Resources Goals and Actions

GOAL 1: Implement the recommendations of the Groundwater Study Dated June 5, 2008 by Sevee and Maher Hydrogeologists. Specifically:

ACTIONS

1. Consider changing the minimum lot size for single family homes to 20,000 sq. ft. if connected to public water and sewer (30,000 sq. ft. for duplex) and if lot frontage and lot coverage provisions are met, and/or if the lot is within an approved conservation type subdivision. For lots within an approved subdivision, this provision may not apply.

STATUS: Complete/on-going

2. Consider changing minimum lot size for single family homes to 30,000 sq. ft. if connected to public water only. (40,000 sq. ft. for duplex lot).

STATUS: Complete/on-going

3. Consider changing minimum lot size for single family homes to 40,000 sq. ft. if not connected to public water and sewer. (60,000 sq. ft. for duplex lot).

STATUS: Complete/on-going

4. Specify in ordinances that cluster septic systems are allowed; but specify standards that must be met.

STATUS: Complete/on-going

5. Consider allowing a net residential acreage density bonus of 20 – 25% for cluster developments that permanently set aside aquifer protection areas, or usable public open space.

STATUS: Complete/on-going through current subdivision ordinance provisions for cluster and conservation style subdivisions that do not allow an increase in lots but reduces lot sizes to effectively reduce costs for installation of infrastructure.

6. Remove certain types of permitted or special exception uses from areas that contain water resources. Examples would be gasoline stations or commercial/industrial uses not having floor drains.

STATUS: Complete. Aquifer Protection Ordinance and annual inspections conducted.

7. Require an investigation when development is proposed in an aquifer protection area to determine, through borings, the location of the aquifer and if it connects with other aquifers.

STATUS: Complete/on-going

8. Amend Section 7.14.K of the Subdivision Ordinance to add: *"In areas of Town where groundwater recharge is desirable, the applicant is encouraged to investigate methods to infiltrate surface water runoff from impervious and developed areas of the project."*

STATUS: Complete/on-going

9. Require full-time, continuous inspection by a design engineer or a qualified third party occurs during all construction activities of engineered septic systems.

STATUS: Complete/on-going

10. Require homeowners associations to include a provision requiring that the ownership, operation and maintenance of common use facilities are the responsibility of the homeowners and that the Town will not bear any responsibility in the event of a failure of the system.

STATUS: Complete/On-going.

11. Consider additional study of the designated aquifer protection areas and upgrade delineation of geologically-sensitive areas throughout Town.

STATUS: Complete. Updated Aquifer Protection Ordinance.

GOAL 2: Protect the quality of groundwater and surface water in Cumberland and also the watershed of which it is a part.

ACTIONS:

1. Identify and map potential commercial or industrial sources of groundwater contamination. These included registered underground storage tanks, landfills and businesses with confirmed hazardous materials on site.

STATUS: Complete/on-going

2. Locate and enforce correction of any malfunctioning residential septic systems.

STATUS: Complete/on-going

3. Continue implementation of the NPDES Stormwater Program.

STATUS: Complete/on-going

4. Continue to monitor and assess locations of point source pollution.

STATUS: Complete/on-going

5. Require or encourage that all new development be in conformance with the principles of Low Impact Development (LID).

STATUS: Complete/on-going

6. Recommend funding all identified stormwater drainage improvements projects either as part of the CIP or through bonding.

STATUS: Complete/on-going

7. Ensure that storm drain systems continue to meet Best Management Practices.

STATUS: Complete/on-going

8. Continue to educate landowners through the YardScaping Public Education Program about the dangers of pesticides, pet waste, and encourage green landscaping practices for municipal and private properties.

STATUS: Complete/on-going

9. Promote the awareness of the Town's website link to the Think Blue and YardScaping websites that contains information about the impact of residents' activities on water quality and methods they can use to lessen those impacts.

STATUS: Complete/on-going

10. Provide notification signs for state roads that cross source water protection area boundaries.

STATUS: Complete/on-going

11. Regulate pesticides application through the Board of Pesticides Control.

STATUS: Complete/on-going

12. Work with the county Soil and Water Conservation Districts to implement nutrient and pesticides management plans in priority watersheds.

STATUS: Complete/on-going

13. Continue receiving reports from the State Drinking Water Program on the monitoring wells located in the area of West Cumberland in the Well Advisory Zone. Educate property owners and developers of the presence of MBTE and how placement of new wells can shift the location of the pollutant within the aquifer. Require that all developers in the area submit a report from a licensed hydrogeologist stating that the proposed development will not adversely affect water quality for the existing and proposed wells in the area.

STATUS: Complete/on-going

GOAL 3: Protect water quality by ensuring that new construction does not create erosion of soil that can run into surface water bodies.

ACTION: Implement erosion control program for non-subdivision or site plan development (i.e., single family home construction). Enforce Best Management Practices (BMPs) for highway maintenance and construction projects. **STATUS:** Complete/on-going

GOAL 4: Protect the water quality of Forest Lake.

ACTIONS:

1. Encourage the Forest Lake Association to continue to monitor phosphorus levels and also to educate boaters about the threat of milfoil.

STATUS: Complete/on-going

2. Identify and require repair or replacement of any malfunctioning subsurface waste disposal systems.

STATUS: Complete/on-going

Chapter 10: Critical Natural Resources Goals and Actions:

GOAL 1: To protect critical natural resources, including, but not limited to: wetlands, wildlife and fisheries habitat, shoreland areas, aquifer recharge areas, and unique natural areas.

ACTIONS:

1. Encourage the Chebeague and Cumberland Land Trust and the Cumberland Lands and Conservation Commission to work with the town to protect critical areas by obtaining land dedications, easements, or other forms of permanent protection.

STATUS: Complete/on-going

2. Encourage property owners to utilize the State's Tree Growth program and/or develop forestry management plans.

STATUS: Complete/on-going

3. To identify alternative energy sources within the town for their potential development.

STATUS: Complete/on-going

4. To consider acquisition of parcels determined to be of high natural resource value.

STATUS: Complete/on-going

5. Review town ordinances to ensure they reflect most recent provisions of the Site Location of Development Law, The Maine Natural Resources Protection Act and specific regulations including: Chapter 310, Wetlands and Waterbodies Protection Rules; Chapter 500, Stormwater Management; and Erosion and Sedimentation Control.

STATUS: Complete/on-going

6. Provide the Code Enforcement Officer with the tools, training, and support necessary to enforce land use regulations, and to ensure that the Code Enforcement Officer is certified in accordance with 30-A MRSA §4451.

STATUS: Complete/on-going.

GOAL 2: Require that future subdivisions be designed so as to preserve and protect natural resources, environmentally sensitive land and scenic areas, while clustering homes in areas that most protect valuable natural resources.

ACTIONS:

1. Adopt a Conservation Subdivision Ordinance to protect the above types of land by locating homes in areas that most protect natural resources.

STATUS: Complete/on-going

2. Eliminate the Traditional Subdivision option from current ordinance.

STATUS: Following extensive consideration by the Comp Plan Update Committee and then the Conservation Subdivision Committee, the decision to continue to allow Traditional style subdivisions in zones other than RR1 and RR 2 was made.

GOAL 3: Ensure that all shoreland areas are adequately protected.

ACTIONS:

1. Maintain Shoreland Zoning Ordinance provisions as required by the state.

STATUS: Complete/on-going

2. Inform landowners of the significant changes to the shoreland zoning requirements to improve their understanding of the regulations and improve compliance.

STATUS: Complete/on-going

GOAL 4: To preserve and protect vernal pools.

ACTIONS:

1. Map locations of significant vernal pools.

STATUS: Complete/on-going

2. Utilize available State funding to assist in mapping expenses.

STATUS: Complete/on-going

GOAL 5: To strive to protect healthy populations of native wildlife and plants and their natural habitat.

ACTIONS:

1. Update the Open Space Plan in 2010 and in 10 year increments thereafter to enable the town to reassess development impacts over the decade and set new goals.

STATUS: Complete/on-going

2. Work with the neighboring towns and the Chebeague and Cumberland Land Trust to protect large blocks of forested land and fields with connecting corridors between blocks.

STATUS: Complete/on-going

3. Manage town-owned forested areas with the help of a licensed forester to help protect the resource and habitat for animals and native plants. Invasive species control on properties should be evaluated to prevent the loss of native plant species and the animals they support.

STATUS: Complete/on-going

4. The Shellfish Committee should work with others to develop a plan to inform landowners along the coastal watershed about nonpoint source pollution and the importance of maintaining a healthy marine environment.

STATUS: Complete/on-going

5. Consider road design and location to reduce the amount of impervious surface and prevent disruption of large blocks of habitat.

STATUS: Complete/on-going.

CHAPTER 11 - AGRICULTURE AND FORESTRY RESOURCES

GOAL 1: To encourage the preservation of land that is suitable for agricultural and forestry uses.

ACTIONS:

1. Create a farmland overlay for land areas greater than 20 acres or on which the current use is agriculture or where soils would support agricultural use.

STATUS: On-going

2. Modify town regulations to give more flexibility to farm operations so that additional revenue streams can be created. For example, allow for renting a site for weddings or other functions; allow farms to have summer camp programs; allow additional accessory use buildings with fewer restrictions.

STATUS: Complete/on-going

3. Educate farmers and woodlot owners of the full benefits available under the State's Farm and Open Space Law and the Tree Growth Law.

STATUS: Complete/on-going

4. Require buffer zones between residential and farmland uses to reduce potential "right-to-farm" conflicts; support the state's "right-to-farm" law.

STATUS: Complete/on-going

5. Encourage the use of open space in subdivisions for agriculture.

STATUS: Complete/on-going

6. Adopt Conservation Subdivision regulations that will protect prime agricultural areas and eliminate the traditional subdivision option.

STATUS: Complete. (Traditional Style still permitted in non RR1 and RR2 zones)

7. Allow off-site signs to attract and direct farm customers.

STATUS: Complete/on-going

8. Allow roadside stands or pick-your-own operations by right and allow them to sell agricultural products produced or purchased elsewhere.

STATUS: Complete/on-going

9. Ask the Town Council to issue a policy memo that states that agriculture is a form of economic development and hence worth public investment.

STATUS: On-going

10. Encourage the schools to serve locally grown produce and have them develop a unit on where food comes from.

STATUS: On-going

11. Develop a municipal street tree program.

STATUS: No action

12. Educate residents on selective tree harvesting principles.

STATUS: Complete/on-going

13. Work with the legislative delegation to make changes to the State's tree growth program.

STATUS: On-going

Chapter 12 – HISTORIC AND ARCHAEOLOGICAL RESOURCES

GOAL 1: Encourage protection of the historic character of certain residential neighborhoods.

GOAL 2: Encourage protection of historic and pre-historic archaeological sites as identified by the Cumberland Historic Society and the Maine Historic Preservation Commission.

ACTIONS:

1. Consider developing guidelines to protect the historic character of certain neighborhoods.

STATUS: Complete/on-going

2. Request the Historical Society to develop an historic marker/plaque program.

STATUS: Complete/on-going

3. Encourage the Historical Society to establish a fund to help provide resources to owners of historic properties to keep them from falling into disrepair.

STATUS: No action.

4. Increase residents' awareness of historic and archaeological resources by displaying a large mounted map of historic buildings and features in the town office.

STATUS: Complete/on-going

5. Inform residents of any available state tax programs that provide tax benefits for preservation of scenic lands and historic properties.

STATUS: Complete/on-going

6. Consider establishing an historic district.

STATUS: No action.

7. Consider establishing a fund to help provide resources to owners of historic properties to keep them from falling into disrepair.

STATUS: No action.

8. Explore possible incentives to protect or enhance existing historic and archaeological resources.

STATUS: No action.

9. Establish a program to identify and care for historic markers within the town's right-of-ways.

STATUS: Complete/on-going

10. Document locations of historic stone walls and provide protection of the walls when the parcel(s) on which they are located are proposed for development.

STATUS: Complete/on-going.

Chapter 13 – LAND USE

GOAL 1: Encourage the preservation of land that is suitable for agricultural use.

ACTION: Create a Farmland Overlay for land areas greater than 20 acres or on which the current use is agricultural. This overlay will then require that any subdivision developments within the area conform to the Conservation Subdivision Ordinance.

STATUS: Alternative Conservation Subdivision provisions created.

GOAL 2: Connect the major roads in town to conserve fuel and allow for more efficient and convenient vehicular, bicycle and pedestrian travel.

ACTION: Inventory potential road connections.

STATUS: Complete/on-going

GOAL 3: Require that future subdivisions be designed so as to preserve or protect agricultural use, environmentally sensitive land, and scenic areas while clustering homes in areas of least visibility from the roadways.

ACTIONS:

1. Adopt a Conservation Subdivision Ordinance to protect the above types of land and to site homes in areas of least visibility from roadways.

STATUS: Complete.

2. Eliminate the Traditional Subdivision option from current ordinance.

STATUS: Retained this option in the non-RR1 and RR2 zones.

GOAL 4: Work towards creating a more “livable” community.

ACTIONS:

1. Strive to create a mix of homes, jobs, services and amenities in areas with proximity to town services.

STATUS: Complete/on-going

2. Encourage diversity within the community by adopting affordable housing zoning provisions.

STATUS: Complete/on-going

3. Encourage/allow for a variety of housing types to meet the needs of single residents, young families and seniors so that the ability to stay in the community for a lifetime is possible for all income levels.

STATUS: Complete/on-going

4. Establish design guidelines and performance standards for the Main Street area that will ensure compatibility of new and existing uses.

STATUS: Complete/on-going

5. Have pedestrian/bike friendly connections within densely developed residential areas and within commercial areas. Connect the two whenever possible.

STATUS: Complete/on-going

6. Facilitate the development of mixed use projects.

STATUS: Complete/on-going

7. Maintain existing trail systems within the town and where possible, connect trails.

STATUS: Complete/on-going

GOAL 5: Reduce dependence on cars and encourage safe, non-vehicular transportation for all age groups.

ACTIONS:

1. Interconnect new subdivisions with existing ones or leave connections to undeveloped sites.

STATUS: Complete/on-going

2. Work to link existing trails by strengthening ordinance language. Delete reference to the Greenbelt Map, instead state "any observable trail shall be preserved in its existing location or relocated on the site in such a way as to preserve the existing trail connection."

STATUS: Complete/on-going

3. Re-establish the Greenbelt Committee and have the committee develop a plan that lays out potential connections between open space areas and other public properties.

STATUS: Alternative plan adopted.

4. Develop bike/pedestrian ways along all major roads.

STATUS: Complete/on-going

GOAL 6: Encourage non-residential development in commercial and industrial zones to diversify the tax base.

ACTIONS:

1. Create a simplified process for small projects that require site plan review.

STATUS: Complete.

2. Consider having a staff-review process for small projects or changes to existing plans.

STATUS: Complete.

3. Invest in infrastructure to support desired business development in areas targeted for business growth.

STATUS: Complete/on-going

GOAL 7: Simplify the site plan review process so that small projects may be processed with a minimum amount of time and cost to the applicant.

ACTIONS:

1. Develop procedure for staff review of small projects.

STATUS: Complete

2. Develop a reduced list of submission requirements rather than create a need for waivers to be granted by Planning Board for unnecessary materials.

STATUS: Complete/on-going

GOAL 8: Develop a plan for Main Street that reflects the vision of all town residents for this area's future potential as a center of the community.

Action: Implement the recommendations of the Main Street Committee and add those recommendations to this comprehensive plan.

STATUS: Complete

Chapter 15 - SUSTAINABILITY

GOAL 1: Adopt energy conservation methods and introduce alternative energy supplies, all of which reduce dependence on fossil-fuel based systems, reduce harmful pollutants including emissions, waste and other environmental impacts.

ACTIONS:

1. The town should work with Efficiency Maine and/or similar agencies to educate local businesses and residents on strategies and/or programs to reduce local electricity demand, saving money and conserving electricity. Strategies include conducting energy audits, implementing recommendations of the audits, installation of alternative energy systems such as solar and wind.

STATUS: Complete/on-going

2. Implement HVAC (heating, ventilation and air conditioning) controls to include setback capability and programmable thermostats in town facilities. The current HVAC service provider should work with the town and schools to provide long-term planning and efficient use of energy resources.

STATUS: Complete/on-going

3. Increase insulation in town buildings as needed.

STATUS: Complete/on-going

4. Establish an anti-idling policy for town-owned vehicles and for vehicles on town owned properties.

STATUS: Complete/on-going

5. Consider installation of signage to encourage the public to reduce idling.

STATUS: Complete/on-going

6. Encourage the Cool Cities Committee to promote use of alternative transit within and outside the town through the use of signs, ride-boards on website, flyers.

STATUS: Complete/on-going

7. Advocate for the inclusion of the two rail systems in Cumberland and for inclusion in regional mass transit options including the AMTRACK Downeaster and potential Portland North commuter line. Work with the towns of Yarmouth and Falmouth and MDOT to site parking areas and station platforms that will be convenient for Cumberland residents.

STATUS: On-going

8. Publicize Ride-Share opportunities for drivers in and around Cumberland through the use of the GOMaine or similar websites.

STATUS: Complete/on-going

9. Promote the use of fuel efficient, alternative fuel, electric and/or plug-in hybrid vehicles for residents as well as town and school vehicles.

STATUS: Complete/on-going

10. Support the development of sidewalks, bike lanes and trails to provide safe, non-vehicular transportation.

STATUS: Complete/on-going

11. Outdoor wood boilers should be discouraged due to the harmful effects of the byproducts on local air quality.

STATUS: Under consideration.

12. Adopt a SWES (small wind energy system) ordinance to permit residential use of wind turbines and solar panels.

STATUS: Complete/on-going

13. Consider wherever possible, permitting private sector employees to work from home to reduce emissions, use of fossil fuels and commuting time and expense.

STATUS: Not within Town's authority.

14. Explore ways to provide local alternative fuel stations, including electricity.

STATUS: Complete/on-going

15. Consider the Performance Contracting approach that would guarantee energy savings are met by performing Energy Service Companies (ESCO).

STATUS: No action.

16. Promote LEEDS and similar certification for building design, construction and renovations including lighting, heating, ventilation, insulation and infiltration.

STATUS: No action.

17. The Town should be proactive in identifying any long-term projects to improve energy conservation to be prepared for any stimulus money that may be made available through state and federal stimulus programs.

STATUS: Complete/on-going

18. Review current ordinances to minimize hindrances to alternative energy initiatives while protecting the well-being of the citizens and the general character of the town.

STATUS: Complete/on-going

GOAL 2: Explore alternative energy supply strategies to minimize impact of the volatile energy market.

ACTIONS:

1. Consider existing community energy infrastructure and consider strategies to expand the types of energy sources that are available to the town, schools and residents.

STATUS: Complete/on-going

2. Develop strategies to encourage natural gas availability.

STATUS: Complete/on-going

3. Explore the use of renewable solid waste at local landfills as biomass to create energy for the town.

STATUS: No action.

4. Explore the use of alternative energy sources for town and schools based on the region, geothermal, wood energy, solar, wind and biomass sources.

STATUS: Complete/on-going

5. Explore the use of cogeneration to supply cost-effective energy.

STATUS: No action.

6. Explore dual energy strategies in town buildings and schools to minimize risk and protect against sudden volatility of existing fuel sources.

STATUS: Complete/on-going

GOAL 3: Protect and enhance public and ecological health through pollution prevention, reducing or eliminating the volume and/or toxicity of toxic and hazardous materials, air emissions, water discharges, solid and hazardous waste, pesticides.

ACTIONS:

1. Promote the use of non-toxic or less toxic substances.

STATUS: Complete/on-going

2. Implement conservation techniques.

STATUS: Complete/on-going

3. Reuse materials rather than putting them into the waste stream.

STATUS: Complete/on-going

4. Plant trees in town right of ways to absorb harmful CO₂ and provide shade to reduce cooling costs in warm weather.

STATUS: No action.

5. Encourage residents to plant trees to reduce carbon dioxide and for shade.

STATUS: No action.

6. Consider adopting building codes to promote Leeds Certified or other similar programs. Consider incentives such as waiving impact fees for buildings that comply.

Status: No action.

7. Encourage residents to refrain from driving their children to and from school in private vehicles.

STATUS: No action.

8. Continue to educate residents about the importance of regular septic system maintenance such as pumping of septic tanks and regular inspection of leach fields.

STATUS: Complete/on-going

9. Eliminate, wherever possible, the use of pesticides on town-owned properties.

STATUS: Complete/on-going

GOAL 4: Facilitate the development of a diverse economic base that includes the provision of routine goods and services at the local level.

ACTIONS:

1. Consider rezoning of Main Street to allow for mixed uses such as professional offices, markets, small restaurants, or hardware stores, in an effort to reduce the need for vehicle use, encourage walking, and creating a place for local jobs.

STATUS: Complete/on-going

2. Develop the former Doane property to provide for a variety of housing options for local residents. This would include market-rate units and units that would be affordable to senior and handicapped persons. Supplement this housing development with other uses such as office commercial and retail.

STATUS: Complete

3. Educate the public about the relationship between land use and sustainability. Change is not easy, but short term thinking should not outweigh long term planning.

STATUS: Complete/on-going

GOAL 5: Create, protect, and enhance “Social Places” where residents can gather together.

ACTIONS:

1. Create a pocket park in the open space along Main Street in front of the schools. Install benches, tables, perhaps a raindrop waterfall (sprinkler) area for young children to play during warm weather.

STATUS: No action.

2. Consider utilizing the “Civic Lot” by creating a “Town Green” adjacent to the former Doane property for recreational uses such as basketball, volleyball, farmers markets, non-amplified musical concerts, small wedding services, etc.

Status: No action.

3. Relax zoning on Main Street to allow for a small restaurant or coffee shop.

STATUS: Complete.

4. Continue support for municipal and school infrastructure that allow for positive recreation and social activities such as the Twin Brook and West Cumberland recreation centers, the schools, the Library, and Val Halla.

STATUS: Complete/on-going

GOAL 6: Promote Healthy and Active Lifestyles

ACTIONS:

1. Explore creating a parking area in proximity to the Town Landing to allow residents to put in kayaks.

STATUS: Complete

2. Explore opportunities to share ocean access with neighboring towns.

STATUS: No action.

3. Develop a recreation center to be used by all ages.

STATUS: No action.

4. Construct bike and pedestrian ways to provide safe routes to recreation areas, schools, etc.

STATUS: Complete/on-going

GOAL 7: Encourage and facilitate increased housing density to allow for the development of affordable housing.

ACTIONS:

1. Pursue the former Doane property mixed use development

STATUS: Complete

2. Modify ordinances to provide a density bonus for providing affordable housing.

STATUS: Alternative plan in place.

GOAL 8: Develop recreational opportunities in Town to reduce need to drive to other towns for restaurants and shopping.

ACTIONS:

1. Pursue the former Doane property mixed use development

STATUS: Complete

2. Explore creating a parking area in proximity to the Town Landing access area.

STATUS: Complete

3. Explore opportunities to share ocean access with neighboring towns.

STATUS: No action.

GOAL 9: To support the growing, harvesting, and sale of locally produced food products.

ACTIONS:

1. Develop, review and update town ordinances to facilitate and encourage local agriculture practices that ensure the appropriate use of land and buildings and that adhere to sound and scent levels.

STATUS: Complete/on-going

2. Consider adopting provisions that protect neighbors from personal and property damages.

STATUS: No action.

3. Support the farmers' market.

STATUS: Complete/on-going

4. Develop a Buy Local Campaign that educates residents about the importance of buying locally grown/made food and items. Encourage the schools to utilize locally grown food whenever possible.

STATUS: Complete/on-going

5. Assist the Land Trust in acquiring conservation easements on farmland.

STATUS: Complete/on-going

6. Enable farm stands to operate with a minimum of regulation.

STATUS: Complete.

7. Develop one or more community gardens for the purpose of sharing maintenance and output among participating residents.

STATUS: Complete/on-going

8. Promote the use of open space areas for the purpose of developing agricultural products.

STATUS: Complete/on-going

9. Ensure that the local clam flats are kept free from pollution.

STATUS: Complete/on-going

10. Encourage use of organically grown food using natural fertilizers and soil development.

STATUS: No action.

GOAL 10: Consider ways to power recreation facilities with alternative energy such as solar and wind.

ACTION: Request the Cool Cities Committee study the feasibility of installing equipment to generate alternative energy.

STATUS: Complete/on-going

GOAL 11: Conserve water resources and protect the aquifer.

ACTION: Consider adopting an ordinance that regulates or restricts the extraction of water for commercial purposes.

STATUS: Complete

GOAL 12: Educate and inform residents about the importance of sustainability.

ACTIONS:

1. Create a link on the town's website that would inform the public about the steps taken by the various committees of the Town to enhance sustainability.

STATUS: On-going.

2. List suggestions for the public on what they can do to assist with this goal, e.g., recycling, conservation, composting.

STATUS: Complete/on-going

ITEM 19-145

To forward the Greely Woods Trail Easement to the Lands and
Conservation Commission for review and recommendation

RECREATION TRAIL EASEMENT

WILLIAM F. PANDOLFO and LAURA A. PANDOLFO, individuals with a mailing address of 25 Crystal Lane, Cumberland, ME 04021 (hereinafter referred to as the "Grantors"), their successors and assigns, hereby GRANT, with Quitclaim Covenant, as a gift, to the **TOWN OF CUMBERLAND**, a municipality organized and existing under the laws of the State of Maine, with a mailing address of 290 Tuttle Road, Cumberland, Maine 04021 (hereinafter referred to as the "Holder"), its successors and assigns, in perpetuity, a RECREATION TRAIL EASEMENT on and over a certain lot or parcel of land situated at 25 Crystal Lane in the Town of Cumberland, Cumberland County, Maine (hereinafter referred to as the "Trail Corridor"), being a twenty foot (20') wide corridor across a portion of the land of the Grantors as described in a Warranty Deed from George M. Cadigan, Jr., dated July 1, 2016 and recorded in the Cumberland County Registry of Deeds at Book 33253, Page 107; which Trail Corridor is more particularly described in Exhibit A, and depicted on Exhibit B, attached hereto and made a part hereof by reference.

1. Recreational Purpose

This Recreation Trail Easement is made exclusively in order to provide access to property owned by the Town of Cumberland, shown as Lot 15 of the Town's Tax Map R06 and known as the "Greely Woods," which property abuts the northwesterly border of Grantors' property and which is maintained as open-space to be used for low-impact outdoor recreational opportunities for the residents of and visitors to the Town of Cumberland (the "Recreational Purpose").

2. Structures, Surface Alterations, Vegetation Management

A. On the date of this Recreation Trail Easement, there are no structures or man-made objects on the Trail Corridor. Grantors shall not establish or maintain any structures or man-made objects on the Trail Corridor without the prior written consent of Holder.

B. The restrictions of this Paragraph 2 shall not prevent Holder from exercising its rights under Paragraph 3 to establish and maintain trails and related improvements which may be necessary or desirable in order to carry out the Recreational Purpose, all as determined in the reasonable discretion of Holder.

3. Holder's Rights

A. Holder, its successors and assigns, and its authorized representatives, are hereby granted the right to enter the Trail Corridor at any reasonable time and in any reasonable manner that is consistent with the purposes hereof, including the right to enter over any rights-of-way pertaining to the Trail Corridor, to exercise its rights under this Recreation Trail Easement.

B. Holder is granted the exclusive right, but not the obligation, to establish, and maintain unpaved trails on the Trail Corridor. Holder is further granted the exclusive right to construct, install, and maintain without limitation: low-impact outdoor recreational improvements on the Trail Corridor such as rip rap; barriers to discourage use by motorized vehicles; small

unlighted signs; and minor erosion control structures. Holder's construction and maintenance rights under this Paragraph may be delegated or assigned to another entity.

C. Holder is granted the right to selectively cut, prune and remove trees, leaners and blowdowns on the Trail Corridor for safety purposes without Grantors' approval, and the exclusive right to alter vegetation on the Trail Corridor for scenic and trail maintenance and improvement purposes, subject to the Grantors' approval, which shall not be unreasonably withheld.

D. Holder is granted the right to assign this Recreation Trail Easement, but only to an entity that as a condition of transfer agrees to uphold the Recreational Purpose of this grant, and satisfies the requirements of Section 1581(1) of Title 33 of the Maine Revised Statutes Annotated, as amended (or successor provisions thereof).

F. Holder is hereby granted the right to enforce this Recreation Trail Easement by proceedings at law and in equity, including the right to require the restoration of the Trail Corridor to a condition in compliance herewith. If a Court (or other decision maker chosen by mutual consent of the parties) determines that this Recreation Trail Easement has been breached by a party hereto or his/her/its assigns, agents, employees, contractors, invitees, licensees, permittees, tenants, guests, or lessees, which breach continues after first giving thirty (30) days' written notice of default by certified mail, return receipt requested to the breaching party, then the breaching party will reimburse the non-breaching party for any reasonable costs of enforcement, including court costs, reasonable attorney's fees, and any other payments ordered by such Court or decision maker. Grantors are not responsible for injury to or change in the Trail Corridor originating from outside of the Trail Corridor or Grantors' abutting reserved land, except for injury or change attributable to Grantors' actions, or from natural causes, such as, but not limited to, fire, flood, storm, earth movement, natural evolution of plant and animal communities, or from any prudent action taken by Grantors under emergency conditions to prevent, abate, or mitigate significant injury to the Trail Corridor resulting from such causes.

4. Public Use

Holder has the right to permit, and the Grantors agree to refrain from taking any action to prohibit or discourage or to exact a fee for, non-motorized access and low-impact outdoor recreational use by the general public on the Trail Corridor, including, without limitation, walking, nature observation, bicycling, snowshoeing and cross-country skiing.

This grant prohibits motorized vehicles of any nature on the Trail Corridor except in connection with maintenance of or improvement to the Trail Corridor by Holder or its authorized representatives, or in emergency circumstances, or by motorized wheelchairs used for the purpose of enabling users to access the Trail Corridor and abutting Greely Woods.

Holder has the right to require that public use is conducted in a manner that does not unreasonably disturb plants, wildlife, or other lawful users of the Trail Corridor, or neighboring residents. Holder has the right to temporarily limit, restrict or prohibit public use of all or any part of the Trail Corridor and to close and reroute trails to assure safety or for maintenance purposes; provided, however, this right does not grant Holder any rights to use other land of Grantors' not

shown on Exhibit A or Exhibit B. Nothing herein should be construed to prohibit Grantors from using the Trail Corridor in common with public recreational users, as a member of the general public, and in accordance with the rules and regulations for general public use, provided that such use shall not unreasonably interfere with the public uses contemplated hereunder.

Notwithstanding any other provisions of this Trail Easement, no alcoholic beverages may be brought onto the Easement, nor shall any fires be kindled, nor is any overnight camping permitted, nor shall the Grantors, their successors and assigns have the duty to construct or maintain any improvements in the Trail Corridor easement.

5. General Provisions

A. This Recreation Trail Easement may be amended by written agreement of the Holder and Grantors, provided that Holder determines in its sole and exclusive judgment that the amendment furthers or is not inconsistent with the Recreational Purpose of this Easement, as stated hereinabove.

B. In order to establish the present condition of the Trail Corridor and its natural and scenic resources so as to be able to monitor future uses of the Trail Corridor and assure compliance with the terms hereof, Holder and Grantors may prepare an inventory of the Trail Corridor's relevant features and conditions (the "Baseline Data"), and if such Baseline Data is prepared, Holder and Grantors shall each maintain a true copy.

C. This Recreation Trail Easement is created pursuant to the Maine Trail Easement Act at Title 33, M.R.S.A. Sections 1581 through 1585, as amended. This Recreation Trail Easement is not intended to be construed as a conservation easement pursuant to Title 33 M.R.S.A. Section 476 *et seq.*

D. The interpretation and performance of this Recreation Trail Easement shall be governed by the laws of the State of Maine. Any general rule of construction to the contrary notwithstanding, this Recreation Trail Easement shall be liberally construed in favor of the grant to effect the Recreational Purpose of this Recreation Trail Easement. If any provision in this instrument is found to be ambiguous, an interpretation consistent with the Recreational Purpose of this Recreation Trail Easement shall govern.

[SIGNATURE PAGES TO FOLLOW]

IN WITNESS WHEREOF, Grantors have caused these presents to be signed and sealed on this _____ day of _____, 2019.

Signed Sealed and Delivered
In the Presence of

Witness

By: _____
William F. Pandolfo

Witness

By: _____
Laura A. Pandolfo

STATE OF MAINE
COUNTY OF CUMBERLAND, SS.

Date: _____, 2019

Personally appeared before me the above-named William F. Pandolfo and Laura A. Pandolfo and acknowledged the foregoing to be their free act and deed.

Before me,

Notary Public/Attorney at Law
Print: _____
My commission expires: _____

HOLDER ACCEPTANCE

The above and foregoing Recreation Trail Easement was authorized to be accepted by the Town of Cumberland, Holder as aforesaid, and the said Holder does hereby accept the foregoing Recreation Trail Easement, by and through William R. Shane, its Town Manager, hereunto duly authorized, this _____ day of _____, 2019.

TOWN OF CUMBERLAND

William R. Shane
Its Town Manager

STATE OF MAINE

COUNTY OF CUMBERLAND, SS.

Date: _____, 2019

Personally appeared before me the above-named William R. Shane, Town Manager of the Town of Cumberland, and acknowledged the foregoing to be his free act and deed in his said capacity as Town Manager and the free act and deed of said Town of Cumberland.

Before me,

Notary Public/Attorney at Law

Print: _____

My commission expires: _____



PROFESSIONAL LAND SURVEYING, LLC
P.O. BOX 175
CUMBERLAND, MAINE 04021-175
207-854-1015

November 5, 2019

Town of Cumberland
290 Tuttle Road
Cumberland, Maine 04021

EXHIBIT A

Trail Easement over William F. & Laura A. Pandolfo Property

A certain Easement, located on the northwesterly side of Crystal Lane in the Town of Cumberland, County of Cumberland, State of Maine and more particularly bounded and described as follows:

BEGINNING at a found granite monument on the northwesterly side of Crystal Lane at the corner of Lot 9 as depicted upon the plan recorded in the Cumberland County Registry of Deeds in Plan Book 77, Page 29;

Thence **southwesterly** along Crystal Lane on an **Arc** to the left **20.01 feet**, with a radius of 251.68 feet;

Thence **N 56°59'33" W a distance of 80.83 feet** over the land of William F. and Laura A Pandolfo as described in the deed recorded in said registry in Book 33253, Page 107 to a point;

Thence **N 34°15'56" E a distance of 20.00 feet** over the land of Pandolfo to a point at said Lot 9;

Thence **S 56°59'33" E a distance of 80.35 feet** along said Lot 9 to the **POINT OF BEGINNING**.

Containing an area of 1,609 square feet, more or less. The basis of bearings for this description was Maine State Grid Plane North American Datum of 1983 located in the West Zone.

Meaning and intending to describe an area to accommodate a Trail Easement over a portion of the land as described in the deed to William F. and Laura A Pandolfo recorded in Book 33253, Page 107.

BUDGET REPORT

REVENUES

12/19/2019
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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 06 OF 2020

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-998,324.68	-1,095,918.55	-1,112,323.65	-1,099,975.50	-1,950,000.00
0011 0304 Boat Excise Tax	-1,963.60	-2,939.74	-2,625.60	-2,603.90	-14,000.00
0011 0325 Supplemental Taxes	-14,130.35	.00	.00	.00	.00
0011 0328 Outer Islands Property Tax	-21,676.03	-21,887.03	-22,020.50	-23,513.74	-42,000.00
0011 0329 Payment in Lieu of Taxes	-14,902.00	-15,344.00	-15,959.00	-16,061.48	-31,000.00
TOTAL Other Tax Revenues	-1,050,996.66	-1,136,089.32	-1,152,928.75	-1,142,154.62	-2,037,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-202.00	-216.50	-226.25	-144.75	-541.00
0012 0312 Marriage Lic & Vital Records	-1,467.86	-1,269.40	-1,637.00	-1,535.60	-2,436.00
0012 0313 Birth Certificates	-813.00	-891.80	-742.00	-721.60	-1,361.00
0012 0314 Death Certificates	-906.53	-1,074.20	-1,194.40	-984.40	-1,713.00
0012 0315 Clerk Licenses	-875.00	-960.00	-2,245.00	-1,575.00	-4,608.00
0012 0316 Shellfish Licenses	-258.36	-36.06	-35.70	-14.28	.00
0012 0317 Conservation Fees	-31.64	-13.94	-14.30	-5.72	.00
0012 0334 Snowmobile Reg. Agent Fees	-125.00	-121.00	-109.00	-61.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-10,195.00	-11,003.00	-10,774.00	-13,526.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-126.00	-116.00	-138.00	-158.00	-1,098.00
0012 0366 Building Permits	-82,579.88	-36,810.37	-43,269.53	-39,761.11	-75,000.00
0012 0367 Electrical Permits	-12,455.85	-15,518.45	-10,860.05	-11,682.65	-21,634.00
0012 0368 Plumbing Permits	-10,030.00	-11,825.00	-8,060.00	-7,522.50	-18,789.00
0012 0369 Other Permits	-1,163.00	-377.00	-670.00	-348.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	.00	-39.00	-64.00	-60.00	-37.00
0012 0398 Application Fee	-200.00	-1,350.00	-850.00	-200.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-599.00	-652.00	-618.00	-373.00	-2,800.00
0012 0404 Commercial Haulers License	-100.00	.00	.00	.00	-500.00
TOTAL License & Permit Revenue	-122,128.12	-82,273.72	-81,507.23	-78,673.61	-154,974.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-204,062.71	-224,269.97	-231,569.24	-320,841.69	-503,207.00
0013 0335 DOT Block Grant	-68,012.00	-69,136.00	-68,644.00	-71,480.00	-68,000.00
0013 0341 North Yarmouth Recreation Shar	-21,868.00	-16,688.00	-4,730.00	871.25	3,485.00

12/19/2019
11:09:07

**TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT**

**PAGE 2
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FOR PERIOD 06 OF 2020

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0013 0342 North Yarmouth Library Share	-72,200.00	-77,712.00	-40,018.00	-42,340.17	-169,361.00
0013 0347 North Yarmouth Channel 2	-1,336.00	-1,474.00	.00	.00	.00
0013 0348 ACO Sharing Payments	.00	.00	.00	-21,496.00	.00
TOTAL Intergovernmental Revenue	-367,478.71	-389,279.97	-344,961.24	-455,286.61	-737,083.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-8,723.55	-8,973.16	-9,416.75	-10,699.83	-30,000.00
0015 0306 Over/Short	-269.06	645.78	5,097.02	4.86	-100.00
0015 0364 Growth Permits	-12,400.00	-2,000.00	-1,800.00	-1,600.00	-2,000.00
0015 0365 Board of Appeals	.00	-200.00	-100.00	-200.00	.00
0015 0379 Investment Earnings	-275.52	.00	.00	.00	.00
0015 0390 Misc. Revenue	-36,627.11	-34,482.79	-31,077.95	-31,855.07	-25,000.00
0015 0399 Staff Review Fee	-5,500.00	-16,600.00	-7,750.00	-1,650.00	-14,117.00
0015 0403 Mooring Fees	-350.00	-1,400.00	-150.02	-1,568.00	-1,500.00
0015 0410 Private Ways	-200.00	-200.00	-600.00	.00	-400.00
0015 0432 Workers Compensation Dividend	-13,558.82	.00	.00	.00	.00
0015 0508 Impact Fees	-143,364.20	-30,823.80	-46,988.90	-54,205.20	-60,000.00
TOTAL Other Revenues	-221,268.26	-94,033.97	-92,786.60	-101,773.24	-133,117.00
0021 Police Related Revenues					
0021 0351 Police Issued Permits	-1,067.00	-757.00	-1,305.00	-1,774.00	-2,000.00
0021 0353 Police Insurance Reports	-224.00	-266.00	-288.00	-250.00	-500.00
0021 0390 Miscellaneous Police Revenue	-51.00	-291.15	-33.00	-165.00	-648.00
0021 0427 Parking Tickets	.00	-455.00	-25.00	-550.00	-100.00
0021 0431 Outside Detail	-26,329.99	-18,784.08	737.52	.00	.00
0021 0536 Dog Licenses ACO Revenue	-1,007.00	-1,533.00	-1,269.00	-879.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	.00	-24,000.00	-24,500.00	.00	.00
0021 0546 Court Reimbursements	-250.00	-300.00	46.00	-3,392.28	-2,200.00
TOTAL Police Related Revenues	-28,928.99	-46,386.23	-26,636.48	-7,010.28	-7,248.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	-2.50	-300.00	.00	-15.00	-100.00

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0022 0431 Outside Details	-19,243.54	-17,742.00	.00	.00	.00
0022 0504 Rescue Billing	-83,553.26	-73,566.89	-85,970.00	-48,784.40	-160,000.00
0022 0505 Non Emergency Transports	-45,605.42	-6,392.67	.00	.00	-12,000.00
0022 0507 Paramedic Intercepts	.00	-300.00	.00	.00	-600.00
0022 0617 Donations Received	.00	.00	.00	-1,000.00	.00
TOTAL Fire Related Revenues	-148,404.72	-98,301.56	-85,970.00	-49,799.40	-172,700.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-78.00	-234.00	-3,123.00	-5,947.00	-20,500.00
0031 0391 Field Usage Fees	-4,774.00	-1,440.00	-5,113.20	-3,806.80	-10,000.00
0031 0431 Outside Details	-549.10	720.00	-1,234.03	-852.16	.00
0031 0517 Bags/Universal Waste	-131,346.00	-166,755.00	-159,877.50	-87,170.00	-286,015.00
0031 0539 Brush Passes	-1,900.00	-1,556.00	-1,519.00	-1,666.00	-8,277.00
0031 0617 Twin Brooks Donations	.00	-18.00	.00	-100.00	-92.00
TOTAL Public Services Revenues	-138,647.10	-169,283.00	-170,866.73	-99,541.96	-324,884.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	.00	.00	.00	-4,000.00	-5,000.00
0035 0378 Soda Sales	-1,724.94	-1,644.50	-2,039.60	-1,594.40	-2,500.00
0035 0560 Rental Income	-11,318.03	-13,227.66	-8,948.23	-6,750.00	-14,000.00
0035 0565 Cell Tower Land Lease	-10,800.00	-10,800.00	-10,800.00	-10,800.00	-21,600.00
TOTAL VH Other Revenues	-23,842.97	-25,672.16	-21,787.83	-23,144.40	-43,100.00
0037 VH Golf Revenues					
0037 0306 Over/Short	-11.20	1.40	-7.24	506.39	.00
0037 0357 Golf Memberships	-112,430.88	-96,559.00	-117,410.40	-92,268.60	-230,000.00
0037 0358 Greens Fees	-73,726.70	-86,951.45	-99,893.75	-70,967.44	-120,000.00
0037 0359 Golf Cart Rentals	-55,167.07	-66,849.21	-56,771.29	-43,912.45	-88,000.00
0037 0416 Practice Range	-5,451.75	-7,051.50	-4,911.75	-768.25	-10,000.00
0037 0417 VH Program Revenues	-19,655.00	-27,491.52	-46,365.70	-42,284.00	-56,529.00
0037 0419 Advertising Sales	-450.00	-800.00	-5,681.50	.00	-23,392.00
0037 0522 Outing Golf	-56,391.43	-36,180.00	-41,978.43	-63,999.00	-45,000.00

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0037 0617 Donations Received	.00	-845.00	.00	.00	.00
TOTAL VH Golf Revenues	-323,284.03	-322,726.28	-373,020.06	-313,693.35	-572,921.00
0041 Recreation Related Revenues					
0041 0440 41100 After School Programs	-119,205.25	-141,733.40	-135,893.09	-149,017.00	-269,836.00
0041 0441 41110 Youth Enrichment Programs	-43,840.68	-65,178.60	-88,327.60	-55,648.90	-148,607.00
0041 0442 41120 Youth Sports Programs	-44,170.00	-46,035.00	-50,801.25	-45,103.00	-93,052.00
0041 0443 41130 Skiing Programs	-44,990.00	-50,027.50	-51,897.00	-53,734.00	-45,020.00
0041 0444 41140 Day Camps	-44,802.05	-33,700.18	-29,100.65	-30,108.43	-180,160.00
0041 0445 41150 Swimming Programs	-14,502.00	-14,736.00	-16,092.29	-8,420.00	-54,052.00
0041 0446 41160 Adult Enrichment Revenue	-17,221.50	-21,153.44	-18,606.95	-11,270.99	-39,515.00
0041 0447 41170 Adult Fitness Revenue	-37,493.10	-33,793.34	-34,542.13	-23,385.70	-42,743.00
0041 0448 41190 Special Events/Trips Reven	-1,287.00	-1,748.00	-1,299.00	-1,303.00	-2,243.00
0041 0449 41190 Recreation Programs	-2,955.55	-2,565.00	-970.00	-3,967.00	-6,971.00
0041 0570 41190 Rec Soccer Revenue	-11,760.00	-16,190.00	-18,175.00	-20,190.00	-20,245.00
0041 0571 41190 Rec Ultimate Frisbee Reven	-295.00	.00	-394.00	.00	-15,672.00
0041 0606 41190 CPR/First Aid Revenues	-400.00	2,215.60	-470.00	-605.00	.00
TOTAL Recreation Related Reven	-382,922.13	-424,644.86	-446,568.96	-402,753.02	-918,116.00
0045 Library Related Revenues					
0045 0392 Library Fines	-1,711.58	-1,679.60	-1,384.30	-2,554.62	-3,500.00
0045 0394 Misc. Library Revenue	-1,015.76	-537.50	-555.80	-698.70	-1,000.00
TOTAL Library Related Revenues	-2,727.34	-2,217.10	-1,940.10	-3,253.32	-4,500.00
0211 Police- Salaries & Bens					
0211 0431 Outside Details	.00	.00	-21,762.11	-18,791.61	-22,491.00
TOTAL Police- Salaries & Bens	.00	.00	-21,762.11	-18,791.61	-22,491.00
0221 Fire- Salaries & Benefits					
0221 0431 Outside Details	.00	.00	-15,420.32	-15,159.62	-18,000.00
TOTAL Fire- Salaries & Benefits	.00	.00	-15,420.32	-15,159.62	-18,000.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
TOTAL General Fund	-2,810,629.03	-2,790,908.17	-2,836,156.41	-2,711,035.04	-5,146,134.00
TOTAL REVENUES	-2,810,629.03	-2,790,908.17	-2,836,156.41	-2,711,035.04	-5,146,134.00
GRAND TOTAL	-2,810,629.03	-2,790,908.17	-2,836,156.41	-2,711,035.04	-5,146,134.00

EXPENSES

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
10 General Government					
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130 Administration	326,373.90	326,170.27	320,311.26	308,984.32	621,818.00
140 Assessor	40,463.02	34,794.51	54,470.41	47,023.87	102,534.00
150 Town Clerk	106,426.84	101,944.39	120,596.99	133,375.51	265,989.00
160 Technology	115,978.84	117,549.79	111,923.56	125,822.35	212,517.00
165 Elections	9,900.23	2,938.75	5,701.69	1,546.75	16,026.00
170 Planning	32,243.92	32,757.51	32,280.30	28,582.06	73,802.00
190 Legal	24,690.17	30,444.96	22,143.57	32,102.22	47,500.00
TOTAL General Government	656,076.92	646,600.18	667,427.78	677,437.08	1,340,186.00
20 Public Safety					
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210 Police	705,992.22	683,591.94	654,090.29	666,003.68	1,412,547.00
220 Fire	495,438.21	458,071.55	468,856.77	464,935.18	1,032,323.91
240 Code Enforcement	44,047.56	70,869.78	67,156.30	66,407.91	140,977.00
250 Harbor Master	.00	4,160.81	3,147.39	12,012.04	12,000.00
260 Animal Control	18,675.31	19,646.08	18,477.35	33,893.68	32,875.00
TOTAL Public Safety	1,264,153.30	1,236,340.16	1,211,728.10	1,243,252.49	2,630,722.91
30 Public Services					
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310 Public Works	493,733.72	483,051.88	504,652.68	471,546.47	1,236,087.00
320 Waste Disposal	230,161.69	205,734.35	243,746.29	267,144.31	565,635.00
430 Parks	140,445.66	176,307.69	192,343.92	172,859.58	311,112.00
440 West Cumberland Rec	1,642.28	2,570.75	1,496.15	1,885.41	7,427.00
470 Historical Society Building	1,392.18	1,863.59	3,529.41	4,262.33	7,164.00
TOTAL Public Services	867,375.53	869,528.26	945,768.45	917,698.10	2,127,425.00
37 Val Halla Golf Club					
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350 Valhalla-Club	20,518.96	19,568.27	14,880.88	13,452.25	27,100.00
360 Valhalla-Course	285,318.43	273,416.29	306,398.02	286,860.72	509,259.00

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
370 Valhalla-Pro Shop	163,029.49	161,940.97	195,489.13	151,009.70	225,574.00
TOTAL Val Halla Golf Club	468,866.88	454,925.53	516,768.03	451,322.67	761,933.00
40 Recreation					
410 Recreation	480,750.15	511,680.89	559,499.53	587,141.61	1,048,508.00
420 Aging in Place	.00	.00	13,853.54	9,422.24	86,793.00
TOTAL Recreation	480,750.15	511,680.89	573,353.07	596,563.85	1,135,301.00
45 Library					
450 Library	208,100.68	210,131.02	239,561.14	233,331.31	497,303.00
TOTAL Library	208,100.68	210,131.02	239,561.14	233,331.31	497,303.00
90 Other					
580 General Assistance	20,735.81	21,826.99	16,948.35	25,972.28	35,000.00
590 Health Services	11,937.65	11,937.65	11,937.65	15,788.60	17,875.00
620 Cemetery Association	27,925.00	26,700.00	28,450.00	26,700.00	26,700.00
630 Conservation	2,750.00	2,387.04	5,542.45	1,321.23	13,000.00
800 Fire Hydrants	26,712.65	31,695.53	32,599.70	34,296.24	78,924.00
810 Street Lighting	18,413.87	17,888.76	13,748.82	17,441.82	45,000.00
830 Contingent	10,279.41	.00	2,907.19	2,500.00	10,000.00
840 Municipal Building	34,299.16	36,725.66	45,588.48	36,752.10	104,523.00
850 Abatements	33,514.34	22,336.23	4,969.70	21,590.71	2,900.00
TOTAL Other	186,567.89	171,497.86	162,692.34	182,362.98	333,922.00
96 Fixed Expenses					
650 Debt Service	565,020.80	692,833.99	528,987.24	361,209.26	995,000.00
750 Insurance	152,216.68	155,291.53	228,117.19	242,119.80	263,400.00
910 Capital Reserves	1,038,598.00	693,000.00	699,300.00	771,061.00	771,061.00
TOTAL Fixed Expenses	1,755,835.48	1,541,125.52	1,456,404.43	1,374,390.06	2,029,461.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
98 Assessments					
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860 MSAD #51	8,030,237.04	8,604,053.64	9,345,135.42	9,468,878.46	18,937,756.87
890 County Tax	775,374.00	813,904.00	878,954.00	910,761.00	878,954.00
TOTAL Assessments	8,805,611.04	9,417,957.64	10,224,089.42	10,379,639.46	19,816,710.87
TOTAL General Fund	14,693,337.87	15,059,787.06	15,997,792.76	16,055,998.00	30,672,964.78
TOTAL EXPENSES	14,693,337.87	15,059,787.06	15,997,792.76	16,055,998.00	30,672,964.78
GRAND TOTAL	14,693,337.87	15,059,787.06	15,997,792.76	16,055,998.00	30,672,964.78