

AGENDA
Cumberland Town Council Meeting
Town Council Chambers
MONDAY, August 12, 2019
6:30 P.M. Council Photos
7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

July 22, 2019

III. MANAGER'S REPORT

Final updates to railroad crossings
Senior Property Tax Assistance Program

IV. PUBLIC DISCUSSION

V. LEGISLATION AND POLICY

- 19 – 101** To hear a report from the Prince Memorial Library Advisory Board re: results of online survey and potential expansion of Prince Memorial Library.
- 19 – 102** To hear a report from the Bicentennial Committee re: committee work to date and plans for Cumberland's Bicentennial celebration.
- 19 – 103** To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland County Fair to be held from September 22nd – September 29th at the Cumberland Fairgrounds.
- 19 – 104** To hold a Public Hearing to consider and act on a Mass Gathering Permit Maine's Ultimate Yard Sale to be held on September 7th from 9:00 a.m. to 2:00 p.m. at the Cumberland Fairgrounds.
- 19 – 105** To consider and act on setting the following household waste disposal events:
- **Confidential Shredding**, Saturday, October 5th from 9:00 a.m. to 1:00 p.m.
 - **Universal Waste Collection**, Saturday, October 12th from 9:00 a.m. to 1:00 p.m.
 - **Bulky Item Pick-up Week**, October 14th through 18th
- 19 – 106** To set a Public Hearing date of August 26th to consider and act on setting sewer user fees for FY2020.

19 – 107 To authorize the assignment of the Credit Enhancement Agreement for CGM Ventures, LLC to Hardy Street, LLC.

VI. NEW BUSINESS

August 21st at 6:00 p.m. community meeting at Town Hall regarding proposed plan to relocate the sand/salt shed and brush & compost facility adjacent to Town Forest

VII. ADJOURNMENT

MINUTES

Cumberland Town Council Meeting
Town Council Chambers

MONDAY, July 22, 2019

6:00 P.M. Ordinance Committee Meeting

7:00 P.M. Call to Order

Present: Councilors Copp, Edes, Gruber, Stiles, Storey-King, Turner and Vail

I. APPROVAL OF MINUTES

Motion by Councilor Gruber, seconded by Councilor Stiles, to accept the July 8, 2019 meeting minutes as presented.

VOTE: 7-0 UNANIMOUS

II. MANAGER'S REPORT



Manager's Report July 22, 2019

William R. Shane, P.E.
Town Manager



July 22, 2019

Asylum Seeker's housing Assistance

- Cumberland Congregational Church
- Pastor Allison Smith & Sally Bancroft 829 3419 282 Main Street
- Thursday Meeting at the Tuttle Rd Methodist Church – 52 Tuttle Road at 7 PM for more information on how to help with support or Housing Hosts

City of Portland

www.portlandmaine.gov/1554/Support-Asylum-Seekers

To donate, people can text the word EXPO to 91999 or visit www.portlandmaine.gov/donate

July 22, 2019

Town Paving – August

- West Cumberland Area this year
- Tuttle Road Below RR Tracks

Railroad Crossing – August prior to Start of School

- 10 Hours Road way shut down for each crossing expected
- Not a Town Project

Route 9 Closure near Turkey Lane

- 1 more week – Not a Town Project
- No Detour from Contractor onto local Roads

July 22, 2019

Senior Tax Program

- Applications Due August 7th
- 10 Yrs. – 70 years old – 2 parts Tax Increase this year (LT 1%) and income
- Meetings set up for the week of August 12th

III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

19 – 096 To hear a report from the Tax Assessor and to hold a Public Hearing to consider and act on setting the FY2020 tax rate.

Tax Assessor, John Brushwein said that the 2020 tax commitment will be completed by the end of this week and it is his recommendation that the FY2020 tax rate be set at \$19.85 per \$1,000.00. This is a .15 cent increase above the FY2019 tax rate. Annually, municipalities are required to calculate a property tax levy limit. If the municipality exceeds the limit, a vote must be taken by the local governing body to exceed the limit. This year's calculation resulted in a municipal property tax levy limit of \$6,122,266.00. The 2019 municipal property tax levy is \$5,740,120.00 which is \$382,146.00 under the limit, therefore, no vote is needed to exceed the limit.

Chairman Storey-King opened the Public Hearing.

Public discussion: none

Chairman Storey-King closed the Public Hearing.

Motion by Councilor Gruber, seconded by Councilor Copp, to set the municipal tax rate for FY2020 at \$19.85.

VOTE: 7-0 UNANIMOUS

19 – 097 To hold a Public Hearing to set rates at which interest will be paid for delinquent taxes and to authorizing applying tax payments to the oldest unpaid taxes.

Town Manager Shane explained that annually, Maine Municipal Association releases their recommendation for interest on delinquent taxes. This year's recommendation is to set the interest rate for delinquent taxes at 9%.

Chairman Storey-King opened the Public Hearing.

Public discussion: none

Chairman Storey-King closed the Public Hearing.

Motion by Councilor Gruber, seconded by Councilor Copp, to set an interest rate of 9% for delinquent real and personal property taxes for FY2020.

Be it further Ordered, that all payments for delinquent real and personal property taxes be applied to the oldest, unpaid taxes.

VOTE: 7-0 UNANIMOUS

19 – 098 To hold a Public Hearing to consider and act on authorizing the Town Manager to execute a purchase and sale agreement for the sale of a portion of Twin Brook Recreation Area on Greely Road to Jeff Storey.

Chairman Storey-King recused herself from this item and asked Vice-Chairman Stiles to take over as chair on this item.

Town Manager Shane explained that this is a portion of Twin Brook that we will be selling to Jeff Storey and it is approximately 25.7 acres and only 8 to 10 acres is useable land. Penny Asherman of the Chebeague and Cumberland Land Trust arranged a meeting with Mr. Storey, the Town, and Maine Farmland Trust and they came up with a great plan to keep this parcel under an agricultural easement in perpetuity and assist Mr. Storey with the purchase. We hope to close on the purchase by the end of the calendar year.

Vice-Chairman Stiles opened the Public Hearing.

Public discussion: Jeff Storey said that he has been working with the Chebeague & Cumberland Land Trust as well as Maine Farmland Trust to make this possible for him and the parcel will be in an agricultural easement forever.

Penny Asherman, President of the Chebeague and Cumberland Land Trust said that they are very happy to be involved in this project and they are fully in support of it. They have partnered with Maine Farmland Trust and will be working on the details of the agricultural conservation easement to protect it from development forever.

Chris Cabot of Maine Farmland Trust said that they have protected almost 200 farms in Maine with conservation easements. Although this is a small property, it is an important one for Jeff and his operation. The partnership with the Land Trust works out well. They can provide some funding and the Land Trust will be the one to steward the property over time.

Vice-Chairman Stiles opened the Public Hearing.

Allison Layton of Crossing Brook Road asked what the Town had planned with the money from the sale of the property.

Vice-Chairman Stiles responded that the Town Council has discussed possibly using the money to help offset the expense of relocating the brush dump.

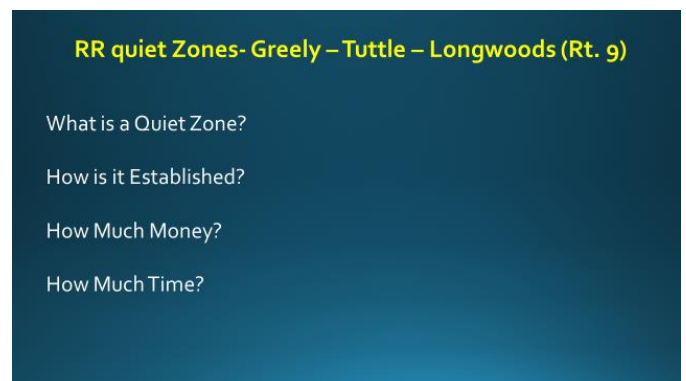
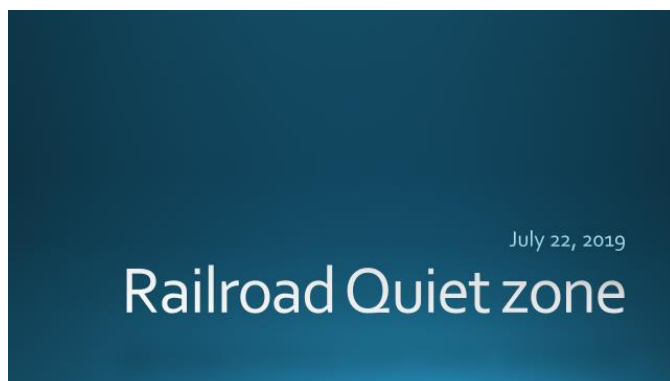
Vice-Chairman Stiles closed the Public Hearing.

Motion by Councilor Turner, seconded by Councilor Edes, to authorize the Town Manager to execute a purchase and sale agreement for the sale of a portion of Twin Brook Recreation Area on Greely Road to Jeff Storey, Spring Brook Farm, LLC.

VOTE: 6-0-1 (Storey-King abstained) MOTION PASSES

19 – 099 To hold a Public Hearing and hear a report from the Town Manager re: the installation of barriers at each railroad crossing to establish quiet zones for all rail crossings in Cumberland.

Town Manger Shane presented the following:



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

What is a Quiet Zone?

A railroad crossing where the Train Horn is silenced unless there is an animal or person or vehicle on the tracks or other activity the Train Engineer feels unsafe.

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: $NSRT = 14,723$

Nationwide Significant Risk Threshold – what is the national average risk to the motoring public of a RR crossing equipped with gates and light and train horns.

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: $NSRT = 14,723$

Quiet Zone calculator determines Quiet Zone Risk Index (QZRI)

QZRI uses for inputs

- Frequency of Trains
- Speed of Trains (70 mph and 40 mph for freight)
- Type of Protection(Dual gates)
- Horn Usage
- Daily Motoring Traffic and type of Highway

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: $NSRT = 14,723$

Quiet Zone Risk Index (QZRI)

QZRI with Silenced Horns = 38,047

Our New QZRI must be less than the higher of QZRI w/ horns or NSRT

New QZRI must be less than 38,047 (Nationwide the # is 14,723)

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: $NSRT = 14,723$

Quiet Zone Risk Index (QZRI)

QZRI with Silenced Horns = 38,047

QZRI with mountable *candle pin*
bowling barriers ala I-295 by
Pape Chevrolet in S. Portland
QZRI = 9,512 LT 38,047



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How is it Established?

Lots of Math: $NSRT = 14,723$

Quiet Zone Risk Index (QZRI)

QZRI with Silenced Horns = 38,047

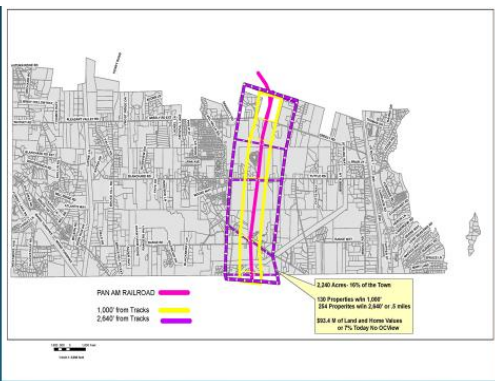
QZRI Bowling – 9,512

QZRI with non-traversable curbing

QZRI = 7,609 LT 38,047

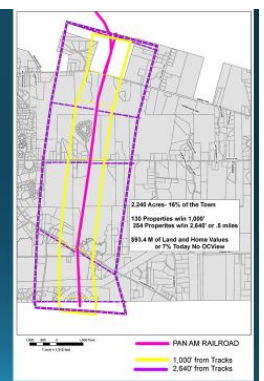


RR quiet Zones



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

- 2,240 Acres of Town within ½ mile of the Tracks
- 130 properties within 1,000'
- 254 Properties w/in .5 miles Today
- \$ 93.4 M of property Value Today
- 7% of total of Town Property Value



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How Much Money? \$65,000 average at each Crossing



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

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RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How Much Money? \$65,000 average at each Crossing



RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How Much Money? \$65,000 average at each Crossing



Private Crossing can not be funded with Public Dollars.

But with Rt. 9 and Falmouth Crossing being a Quiet Zone the HOA can petition for a Quiet Zone

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

How Much Time?

- Permitting and notices to MDOT and FRA and PANAM with require the rest of this calendar year
- Construction – 3 weeks each crossing – Funding in FY 2021 budget

RR quiet Zones- Greely – Tuttle – Longwoods (Rt. 9)

Next Steps:

- If you're inclined to enact - Please Rip off the BandAid. With the exception of Town Staff, not many people opposed
- If you're opposed – This is the third time through now. Unfortunately it is not an ordinance, so the people here tonight do not have any other avenue to move this funding request forward.

Chairman Storey-King opened the Public Hearing.

Public discussion: Sally Brown said that she has been asked to speak on behalf of a number of people whose lives are disrupted by the train whistles. Cumberland is the only non-conforming Town from Falmouth to Brunswick on the quiet zone issue. She (and others) feel that the quiet zone issue is a Town improvement and it should be included in the bond that was approved by the Council at their last meeting. She spoke to surrounding Towns, which all have quiet zones and spoke about their process and cost for channelization. She and the others here this evening are here to continue this conversation about this important issue and to seek the Town Council's committed diligence and consideration of the affect that this has on many Cumberland residents.

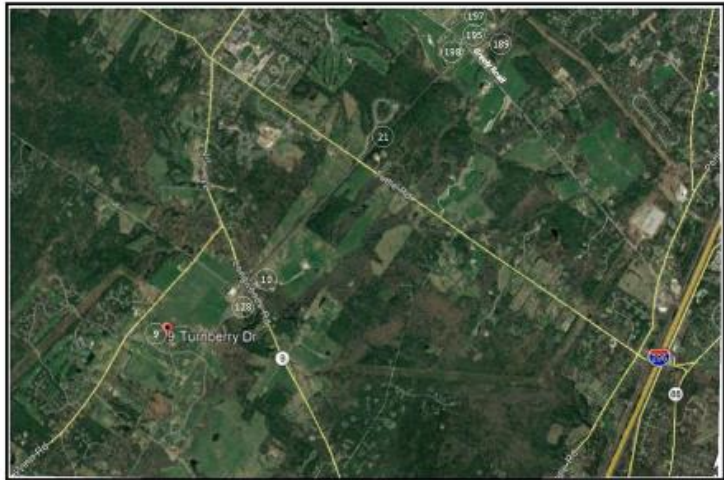
Mrs. Brown presented the following photos of some of the homes affected by railroad crossings:

Locus Map // Legend of Abutting Properties

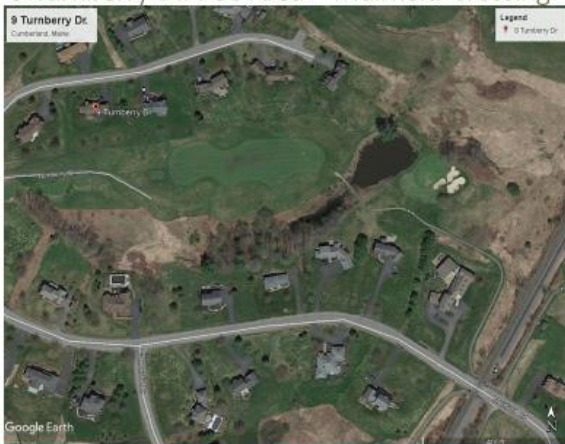


Train Quiet Zones

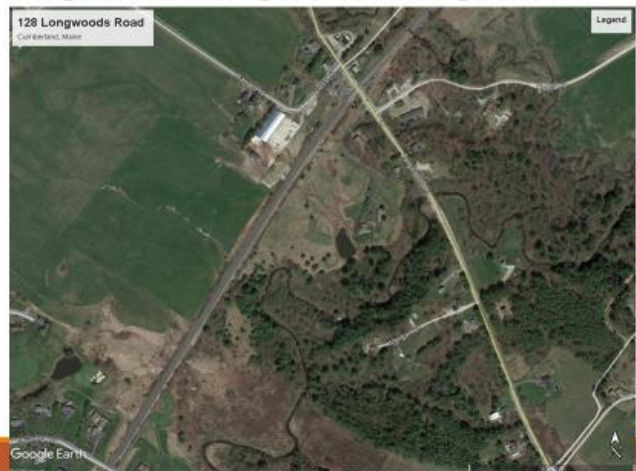
MRS. SALLY BROWN
CUMBERLAND, MAINE -- TOWN COUNCIL
7-22-2019



9 Turnberry Dr. FCC Area – Muirfield Crossing



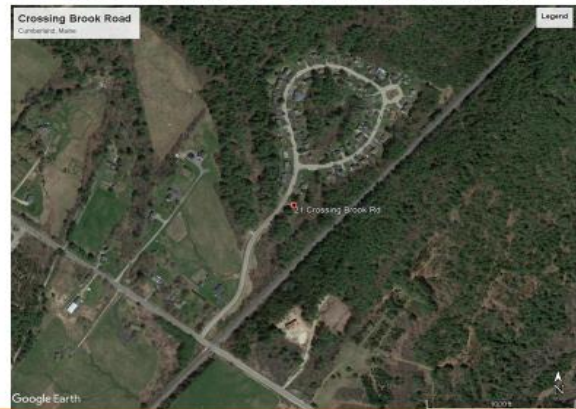
Longwoods Crossing Area, 128 Longwoods



Longwoods Crossing – 10 Corey Rd.



21 Crossing Brook Rd., Mary Campbell



189 Greely Rd. -- The Josephs Family



195 Greely Rd. – Tom and Erika Strattard



198 Greely Rd. – Jana Vaccarello



197 Greely Rd., Sally and Ron Brown



Chris Wasileski of Cumberland Crossing by Ocean View read the following:

- **Concerns about Sales / Adsorption Rates / Rate of Construction based on lack of Quite Zones**
Cumberland Crossing is a local economic engine hiring local contractors, vendors, designers, to build, maintain, and operate our new community.
If RR Quiet Zones are not put in place, our Team stands to have slower sales and a slower build-out than projected with the negative impact from RR train horns over time.
- **Concerns about Resident Safety, Health and Wellness due to lack of Quite Zones**
Our Residents will begin moving into Cumberland Crossing by late August, 2019.
Our Ownership and Operational Management Team would not want to negatively impact resident quality of life due to the absence of a RR Quiet Zone. Our Ownership and Operational Management Teams are in full support on enacting an RR Quiet Zone.
- **Support for Town Manager's presentation and Thanks to Councilors who have helped and listened**
Thank you very much to Town Manager Shane and to the Cumberland Town Council for giving this issue the attention that it deserves.
The neighboring towns of Yarmouth, Falmouth, Freeport through to Brunswick have all enacted RR Quiet Zones – this will be a needed and appropriate measure moving forward for the Town of Cumberland as well. Much research, data collection and thought have gone into these Municipal Government backed decisions.
- **I would appreciate it if everyone would please listen to Sally Brown and her Group on this issue...**
Sally is a wealth of knowledge on the Topic of RR Quiet Zones – she has done her homework, is a good person, and knows what she is talking about. I trust Sally's position and guidance on this issue.

Bill Perkins of 128 Longwoods Road said that this is a safety issue. The federal government has instituted safety measures, and channelization is one of them. Studies have shown that train noise has a significant impact, some as high at 14% to 18%, on decreasing property values. This would affect the desirability of properties in Cumberland. Numerous studies have also shown that noise can effect development in children, impede sleep, and even cause cardiovascular disease. Mr. Perkins said that this is a one-time capital expense that will last for a number of years.

It should be financed over its useful life and should be considered to be included in the bond that was approved at the last meeting. He said that he expects to face this issue as a community and together, do what is right. All of the other Towns surrounding Cumberland have found their way to protect the quality of life for their citizens from this extreme form of noise pollution. Should we choose to stand alone as the Town who will not address this issue, the conclusion is that the Town Council or the Town of Cumberland simply doesn't share the commitment of its neighbors to protect the quality of life for all of its citizens. A vote against a quiet zone is not a vote of fiscal responsibility. A vote against a quiet zone is pure and simply a vote to ignore the suffering of your neighbors and perpetuate an inequity that is fully within the power of the Town Council to solve.

John Dennison of 13 Turnberry Drive said that it was stated that the trains coming from Portland travel through Cumberland at speeds of 40 to 60 miles per hour. After traveling through Portland at a speed of 15 to 20 miles an hour, they can't reach a speed of 60+ miles per hour that quickly. The southbound trains that go by his house aren't going faster than 25 miles per hour.

Scott Cyr of 263 Tuttle Road said that he heard the number of 14% in increased property value without the train horn noise. He does not know if that is accurate, but if you use a conservative number of 5% x 90 million is 4.5 million times \$20 per thousand (of assessed value) equals \$90,000 per year in increased taxes. This could fund the channelization. This Town spends a lot of money on property for quality of life for their residents. This is a quality of life issue.

Alison Layton of 59 Crossing Brook Road said that her house is not even 100 yards from the train tracks. She and her family moved to Cumberland because it was their dream town. She knew that the railroad tracks were there, but assumed that they were in a quiet zone like all the surrounding towns. Her two year old is having nightmares on a regular basis about the "choo-choo train". It sounds like it is coming into their house and the whole house shakes. Her child's emotional wellbeing is in jeopardy and she doesn't know how long they will be able to live here because of it. She is just one example of how their quality of life is very seriously affected by this.

Gary Davis of 279 Greely Road said that 200 homes are affected by this issue. The Town Council has recently had to deal with the Town garage issues and the Village Green neighborhood at a cost of much more than this will cost. It bothers him that there might be any hesitation to take care of this issue for those affected.

Chairman Storey-King closed the Public Hearing.

Councilor Turner said that he will likely vote in favor of this and it was his understanding that barriers aren't required at all crossings. We could only install 2 barriers at Greely Road and Route 9 and not Tuttle Road. The barrier issue is a problem for him.

Town Manager Shane said that he could get the number down to \$171,000 by using cement curbing material instead of granite for the barriers.

Councilor Gruber said that he was not in favor of this, but all the testimony this evening made him change his mind. He will vote in favor of this.

Councilor Copp said that he does not want to leave Tuttle Road without a barrier. If we are going to do this, he hopes that we will do it right.

Councilor Stiles thanked everyone who spoke for being very civil and informational. It changed his mind.

Motion by Councilor Vail, seconded by Councilor Stiles, to authorize the Town Manager to file all the necessary notices and support data to the Federal Railroad Association and MDOT for the establishment of quiet zones on Greely Road, Tuttle Road and Longwoods Road.

I further order that up to \$170,000 be reserved from the FY2020-21 Municipal Budget for the construction of said crossing.

VOTE: 7-0 UNANIMOUS

19 – 100 To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland Soccer Club’s “Just for Fun Tournament” to be held August 31st through September 1st from 7:00 a.m. to 6:30 p.m. at Twin Brook.

Chairman Storey-King opened the Public Hearing.

Public discussion: none

Chairman Storey-King closed the Public Hearing.

Motion by Councilor Stiles, seconded by Councilor Copp, to approve the Mass Gathering Permit for the Cumberland Soccer Club’s “Just for Fun Tournament” to be held August 31st through September 1st from 7:00 a.m. to 6:30 p.m. at Twin Brook.

VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Vail – none

Councilor Gruber – the 9th Maine and Community Network Conference was held in Augusta last Thursday. The focus of the conference was Veteran suicide due to PTSD. It was very well attended.

A meeting is scheduled tomorrow evening in the Town Council Chambers at 6:30 p.m. regarding the asylum seekers in Portland. Sally Bancroft and 31 residents have been meeting each week to talk about how our community can support the asylum families now being housed at the Portland Expo.

The Library/Historical Society Building Committee continues to meet twice a month and is making terrific progress. Eli Rivers chairs the committee. Eli is a retired architect and is helping by reaching out to people he knows to get quotes on moving the current historical building to the Library. He and Bill Stiles are the Town Council liaisons to the building committee.

Councilor Edes – condolences to the Snow family on the passing Dave Snow. Dave had 5 children who grew up in Cumberland.

Councilor Stiles – he reminded everybody that he continues his efforts to collect \$10 from 1,000 residents of Cumberland and North Yarmouth for the 4-H auction that will benefit the Food Pantry with meat.

Chairman Storey-King – condolences to the Berkovich family on the passing of Letty Berkovich. She gave many hours of her time volunteering and she was a great source for the recommendation of a good book to read.

Councilor Copp – condolences to the Chadbourne family for the passing of Kitty Chadbourne. Her husband, Ted is very involved in our community.

Councilor Turner – none

- VI. EXECUTIVE SESSION** pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.
Motion by Councilor Stiles, seconded by Councilor Turner, to recess to Executive Session pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.
VOTE: 7-0 UNANIMOUS
TIME: 9:29 P.M.

- VII. ADJOURNMENT**
Motion by Councilor Stiles, seconded by Councilor Copp, to adjourn.
VOTE: 7-0 UNANIMOUS
TIME: 10:00 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

19-101

To hear a report from the Prince Memorial Library Advisory Board
re: results of online survey and potential expansion of
Prince Memorial Library



Library Improvement Report



Prepared by the Working Group of the
Prince Memorial Library Advisory Board
Spring/Summer 2019



Expansion: Why Now?

With the plan to move the Cumberland Historical Society building onto the library property, the Working Group recognized an opportunity to plan for an expansion of PML. The Working Group presented its intention at a Cumberland Town Council meeting and felt a renovation/expansion was supported by that body.

The Town manager of North Yarmouth also supports a plan for expansion. The Working Group plans to present this report to the North Yarmouth Board of Selectmen.

We believe that this project will provide synergy and create a greater cultural center for both towns and better fulfill the future demands of our growing populations.

Library of the Future

How can Prince Memorial Library (PML) become a greater cultural center for the communities of Cumberland and North Yarmouth with particular emphasis on serving the growing youth and senior sectors of our population?

The Working Group conducted interviews at six comparable local libraries to obtain data for comparison and analysis. Those libraries are:

Falmouth Memorial Library

Merrill Memorial Library, Yarmouth

Baxter Memorial Library, Gorham

Thomas Memorial Library, Cape Elizabeth

Gray Public Library

Freeport Community Library

In addition, the Working Group conducted a survey to obtain input from the patrons of PML

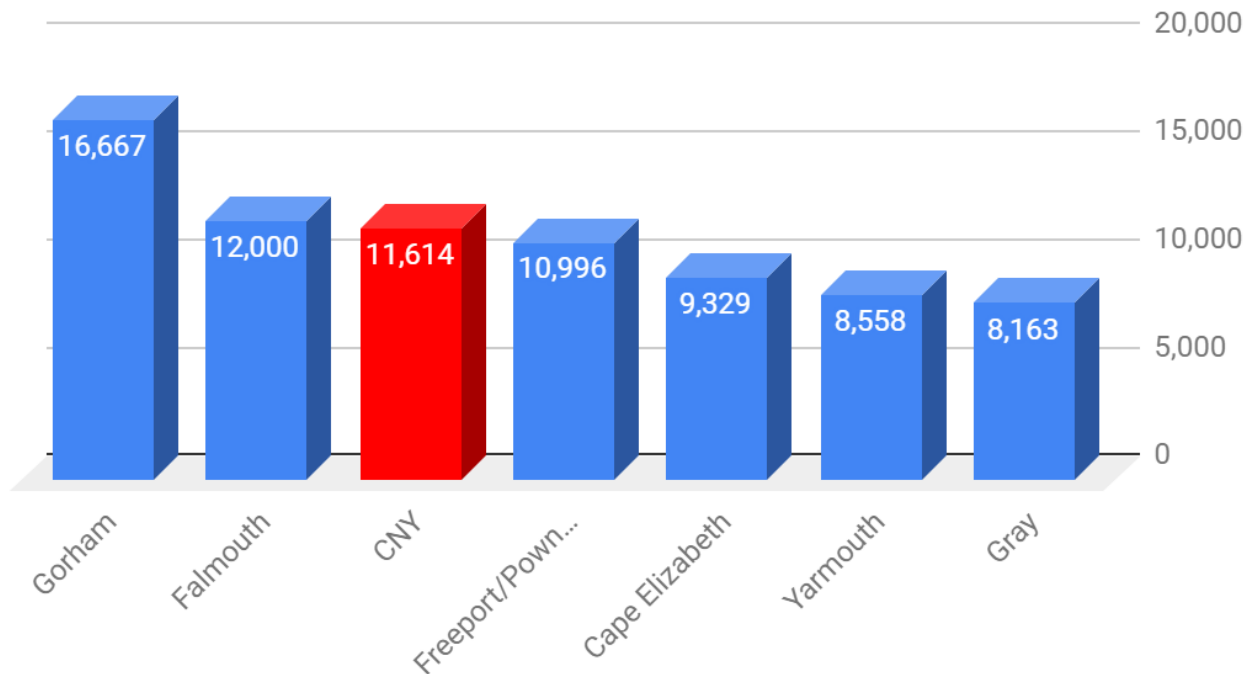
Points for Comparison

- *Population
- *Square Footage
- *Operating/Acquisitions Budgets
- *Staff Expenditures per Capita
- *Programs in the Library
- *Community Spaces

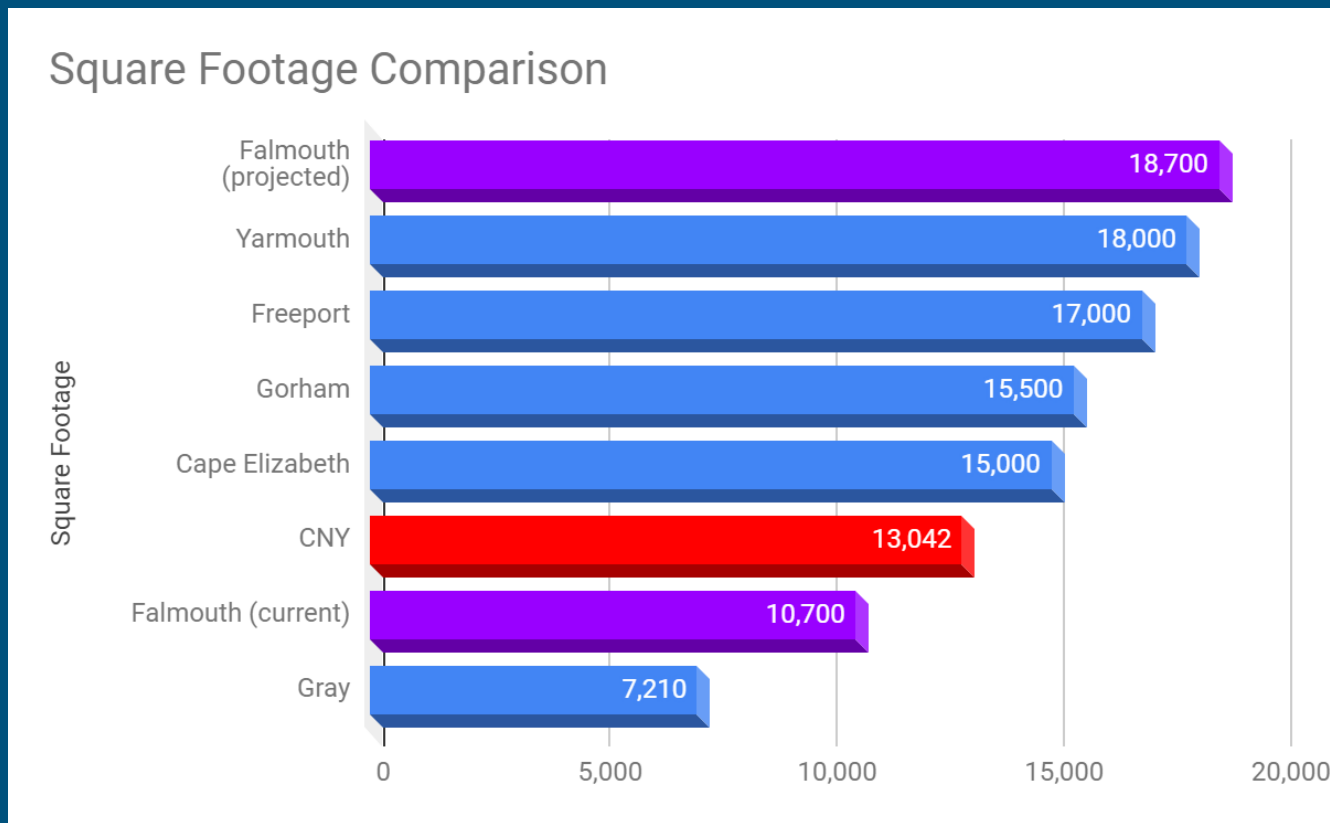
- *Survey Results
- *Children's Space
- *Interlibrary Loan Program

Total Population of the Comparison Libraries

Total Population Comparison



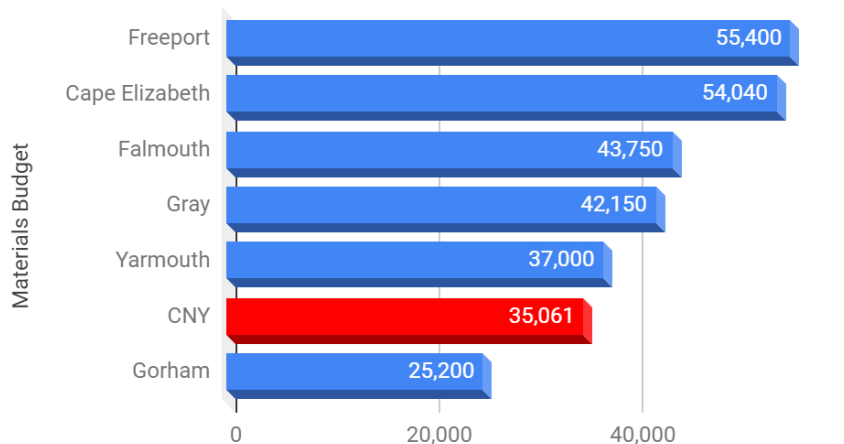
Square Footage Comparison



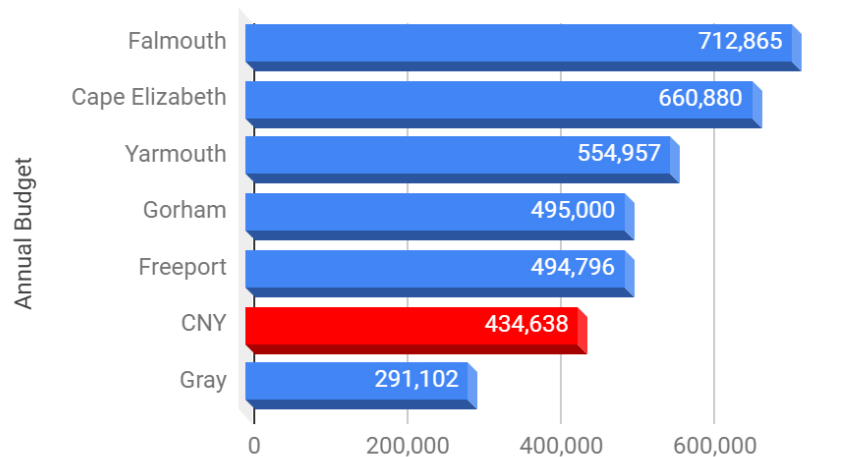
Budget Comparison

Total Operating Budget

Materials Budget Comparison



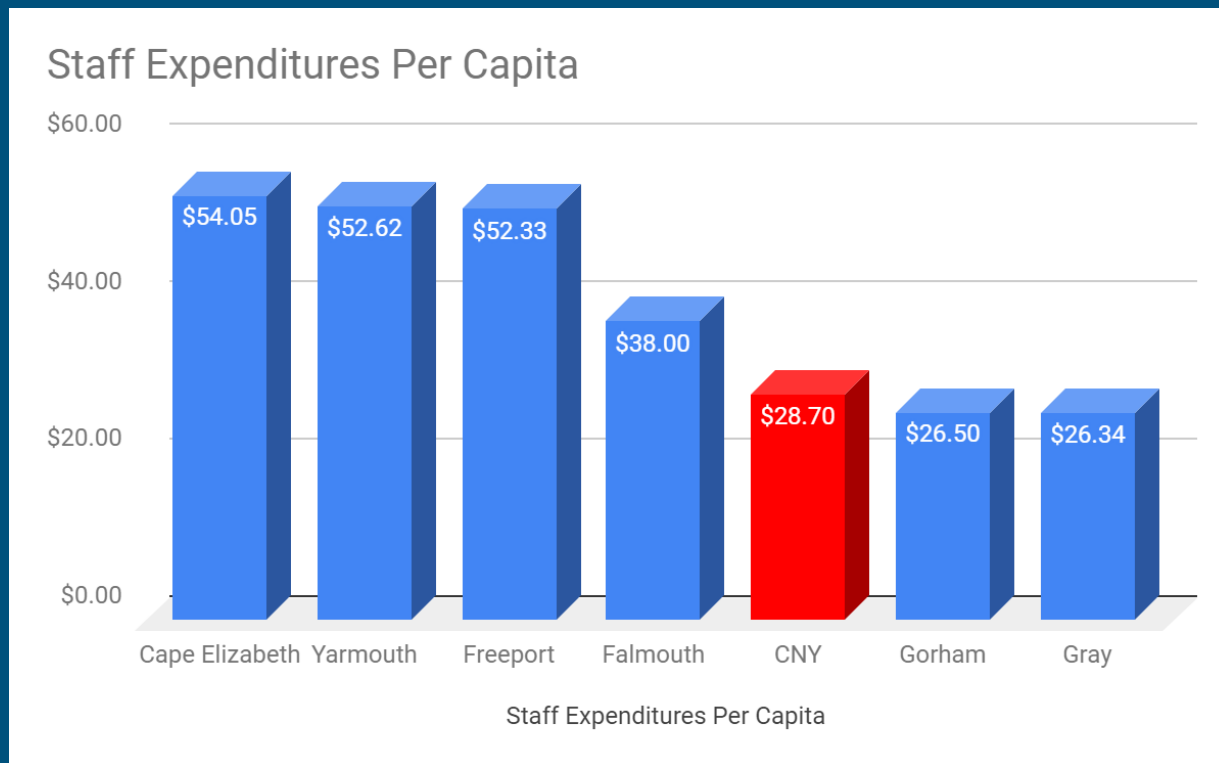
Annual Budget Comparison



Materials Acquisition Budget

Comparison of Staff Expenditures per Capita

Dollars spent
per citizen for
their library staff
and services.

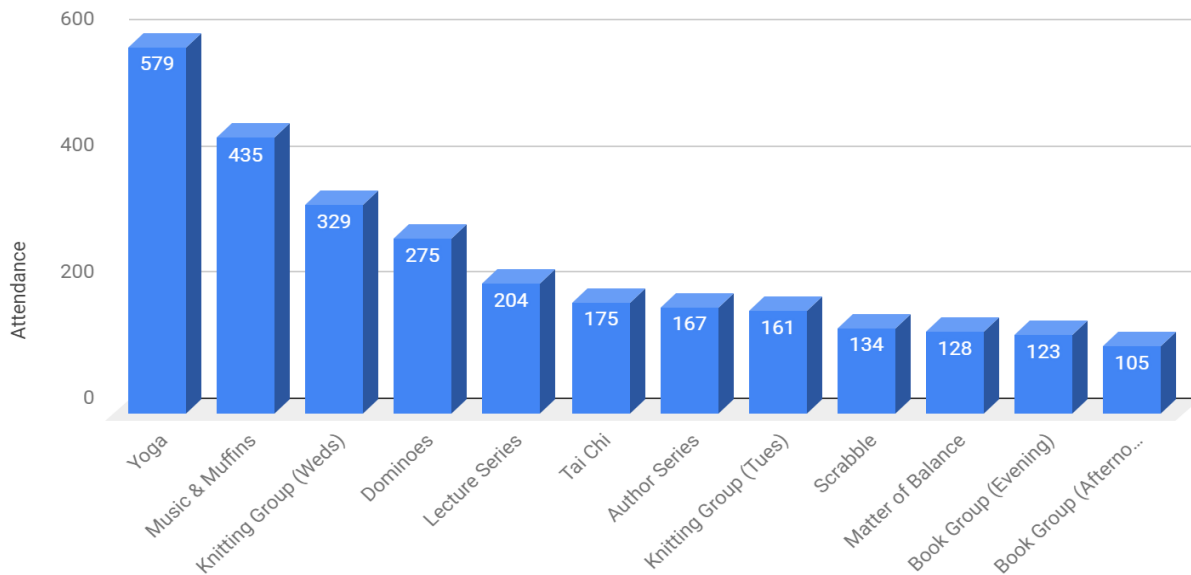


Programming at Prince Memorial Library

Total number of
programs: 217

Total attendance:
2366

Attendance at PML Programs 2017-18



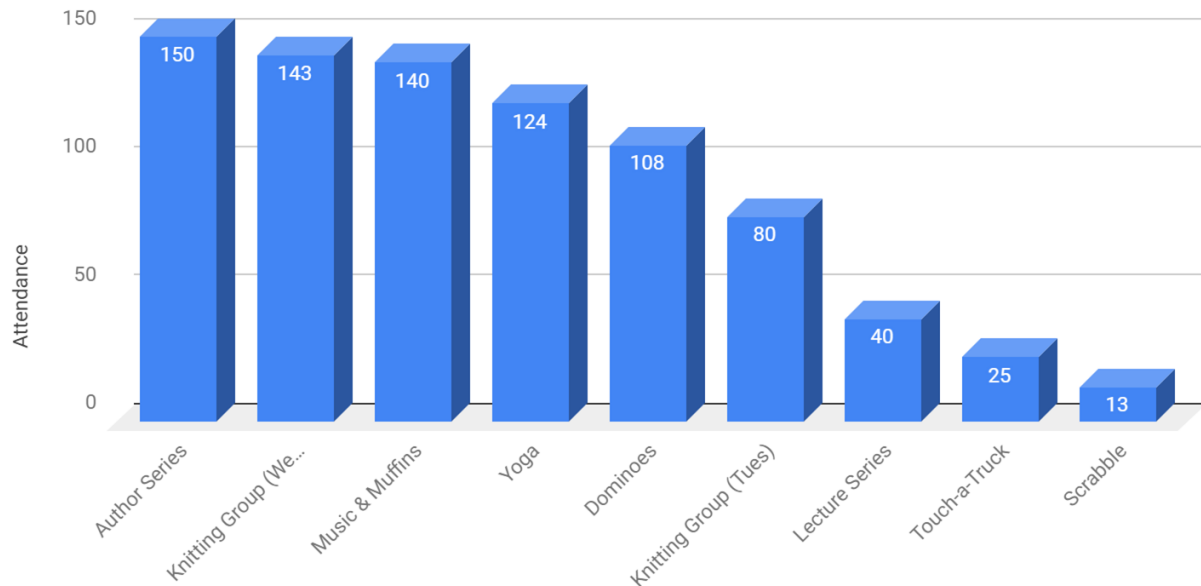
Programs at PML, 2017-18

Programming at Prince Memorial Library

Total number of
programs: 222

Total attendance:
2,443

Attendance at PML Programs, 2018-19 (July-Dec)



Programs at PML, 2018-19

Outside Organizations using PML

Town of Cumberland Recreation

Village Green

Cumberland Community Nursery School

Cumberland Writing Group

Falmouth Writing Group

Girl Scouts (Daisy Troop; Brownie Troop)

Boy Scouts

Genealogists

MSAD 51

4-H

Brentwood Road Association

Southern Maine Agency on Aging

Cumberland Meadows Condo Association

COMMUNITY SPACE at Comparison Libraries



Lewis Hall, Merrill Library
Seats 65, independent
access, kitchen, modern
sound system & projection



Large Meeting Room, Gray Library
Seats 50, separate entry, modern
sound system & projection



Community Room, Freeport Library
Seats 65, separate entry, kitchen,
modern sound system & projection

COMMUNITY SPACE at PML

Community Room, seats 70, no
independent access, kitchen
access, no modern sound

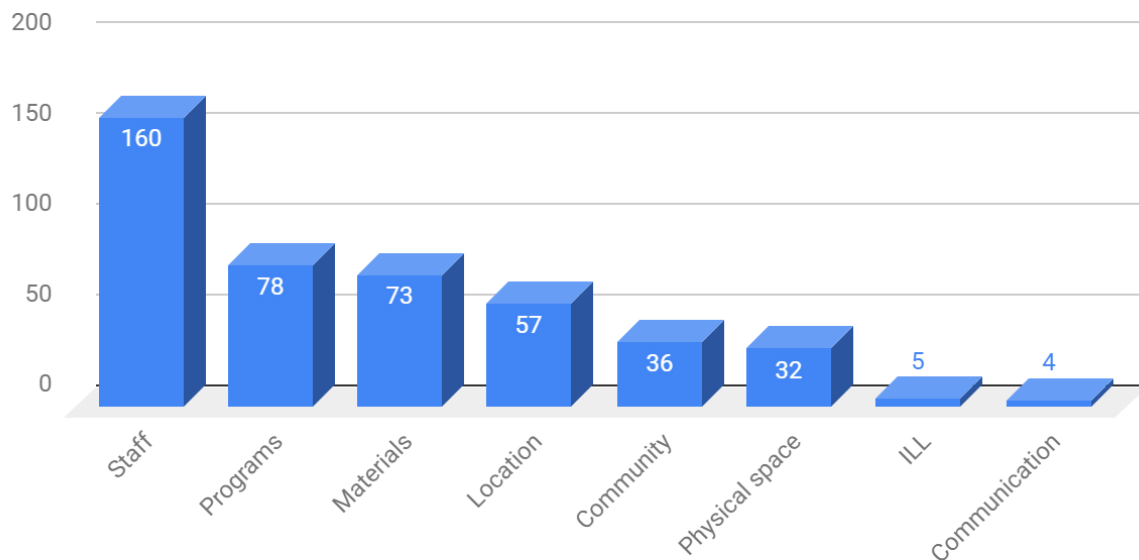


Community Survey Results

327 Respondents, 19.8%
response rate (sent to the
PML email list of 1600).

Current Strengths of PML

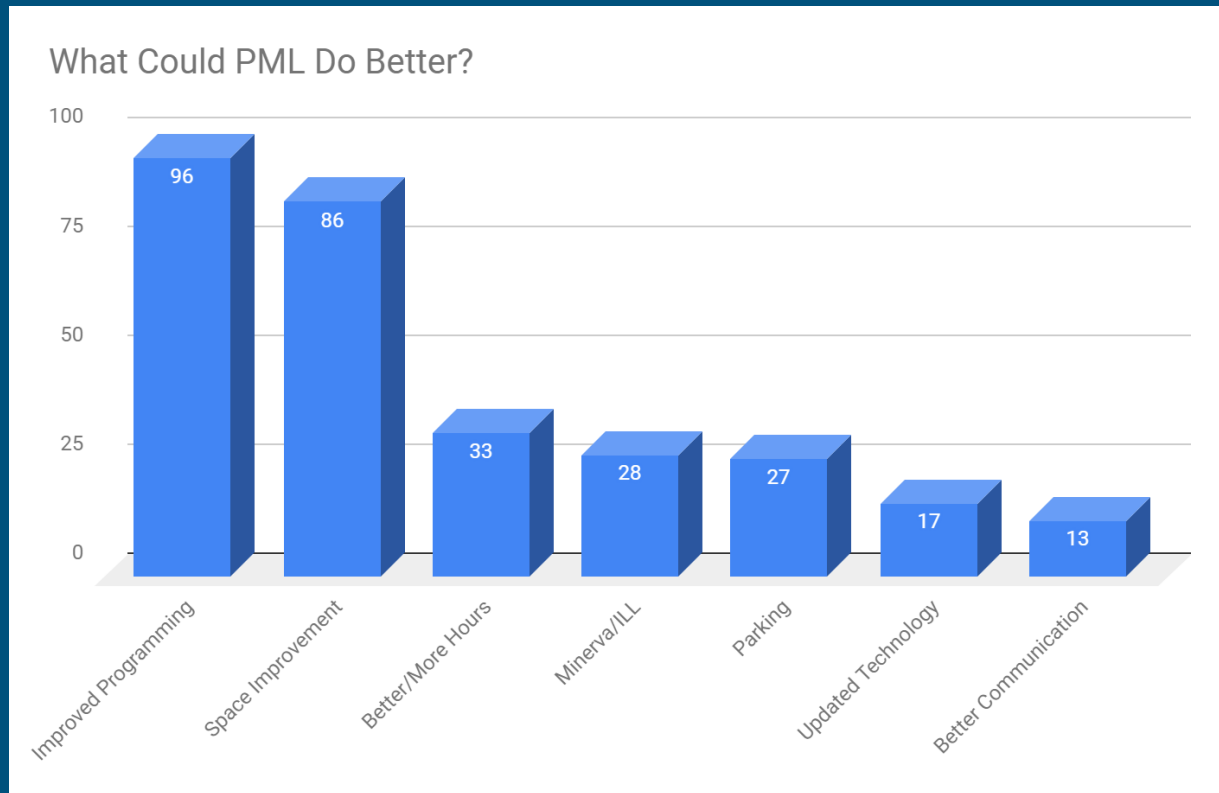
What are the current strengths of PML?



What are the current strengths of PML?

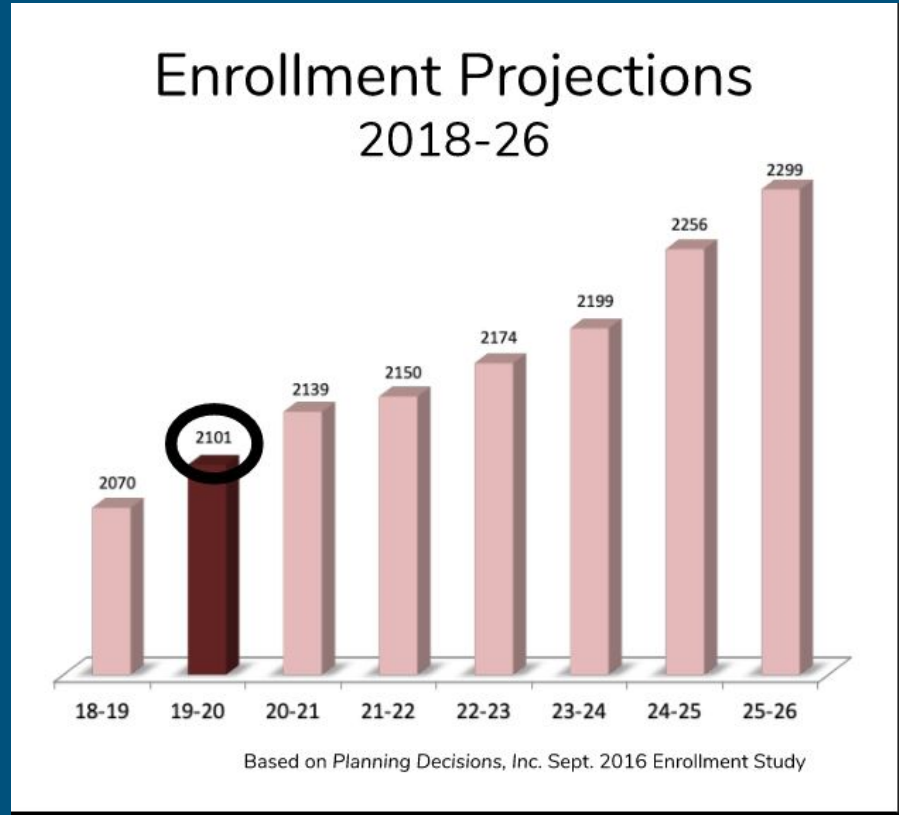
Community Survey Results

What Could PML Do Better?



School Enrollment Projections

That's a lot of new potential children's room users!



CHILDREN'S AREAS at Comparison Libraries



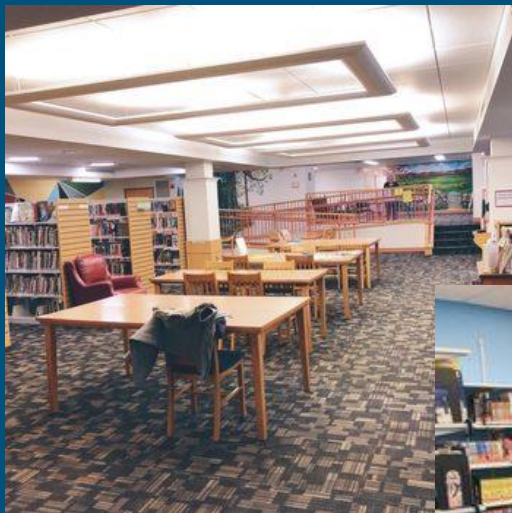
Freeport



Yarmouth



CHILDREN'S AREAS at Comparison Libraries



Gorham



Cape Elizabeth

CHILDREN'S AREAS at PML



No separation of the children's area from the tables for quiet study/reading.

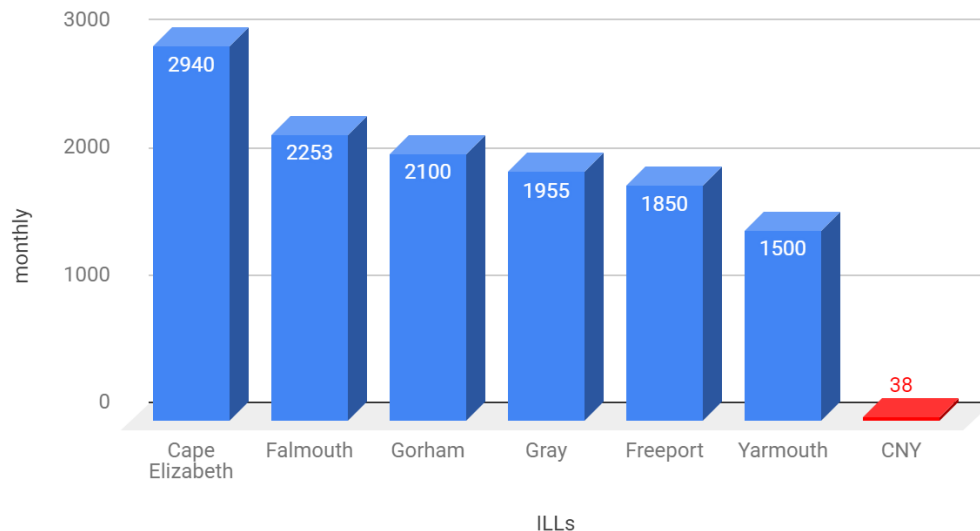


Interlibrary Loan Activity

Minerva is a consortium of libraries in Maine that lends and borrows materials via a van delivery service. This allows access to a wider variety of materials for all library patrons.

Libraries participating in Interlibrary Loan through Minerva: 6
Libraries not participating: 1, PML

Monthly ILLs



Interlibrary Loans per annum

Cape Elizabeth, 35,287

Falmouth, 27,033

Gorham, 24,707

Gray, 23,468

Freeport, 22, 234

Cumberland, 467

Yarmouth, Data unavailable

Conclusion: Priorities of Expansion

According to the survey to PML patrons, the highest priorities identified coordinated with the features observed during the visits to neighboring libraries.

SPACE NEEDS

- *Dedicated children's space where the exuberance and noise level of our youngest users is honored.
- *Greater dedicated quiet reading space and access to small meeting/tutoring space.
- *Community meeting space with independent access and modern audio visual equipment.
- *A commitment by both towns to support sufficient library staff qualified to meet the increased collection and programming needs.

Conclusion: Priorities of Expansion

PROGRAMS AND SERVICES

- *Open library six days a week
- *Greater selection of adult/seniors, young adult, and children's books and programs
- *Access to non-PML materials through expanded interlibrary loan
- *Expansion of staff/budget to accommodate additional programs and services

Conclusion

The Working Group hopes this input at the planning stage of this project is helpful to inform the public, assist in the architectural design of the expansion, and gain support to improve the cultural contribution of the PML to Cumberland and North Yarmouth.

Copies of the survey are available upon request.

ITEM

19-103

To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland County Fair to be held from September 22nd – September 29th at the Cumberland Fairgrounds

MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Re: 2019 Cumberland Fair, September 22nd – September 29th, 2019

I held a meeting at 10:00 a.m., on Monday, July 22, 2019, with Cumberland Farmer's Club President Mike Timmons, Deputy Clerk Eliza Porter, Lt. Dave Young, and Fire Dept. Representative Patty Murphy.

I reviewed in detail the requirements of the Mass Gathering Ordinance with Mr. Timmons. The following represents our mutual understanding:

1. There will be Harness Racing this year. There will be fireworks scheduled for Saturday night. The Fire Chief is prepared and the necessary permits will be in place. There will be tractor pulling on Friday and Saturday nights. There will also be a Rodeo this year.
2. Exact attendance levels are unknown, however, it was determined that up to 50,000 is likely, therefore, the organizers will pay the Major Mass Gathering fee of \$500.00.
3. Entrance fee for attendees is \$9.00 per person.
4. There will be no parking fee this year.
5. There will be parking attendants for the parking areas. The parking is being handled by the American Legion Group from New Gloucester.
6. The Medical and Fire staff will be set up at the First Aid Booth.
7. Police coverage will be consistent with years past, as will Fire/EMS coverage. Coverage for both departments was discussed by both parties at length and agreed to subject to changes in events.
8. The Certificate of Liability Insurance is forthcoming.
9. Communication between parties will be by two way radio and cell phone.
10. Food Vendors will be handled exclusively through the Farmers' Club. There are approximately 50 food vendors that will be signed up.
11. A copy of the contract with Troiano Waste Services is on file with the Town Office.

12. Contact person for this event is Mr. Mike Timmons. Contact number is 653-9783.

Approximate fees for this event are as follows:

Police	-	\$15,490.44
Fire & Rescue	-	\$11,037.47

I believe we have covered all areas related to the Mass Gathering Permit application. I anticipate that this event will be very successful and well managed. I hope the weather cooperates and they have a wonderful turnout. Thank you.



TOWN OF CUMBERLAND
MASS GATHERING EVENT PUBLIC SAFETY SIGN-OFF

Date of event July 22, 2019
Name of event Cumberland Fair
Location of event Cumberland Fairgrounds
Estimated attendance 50,000

Police Chief recommendation for event coverage: 252 hours coverage @ \$61.47
per hour.

Police event coverage cost: \$ 15,490.44

Fire Chief recommendation for event coverage: 425.5 hours coverage @ \$25.94
per hour.

Fire Department event coverage cost: \$ 11,037.47

Total safety cost for event coverage: \$ 26,527.91

***This is a cost estimate based on the numbers you provided. If the event changes & additional staff is required, costs will increase.**

Event Coordinator Signature: Michael Timmons

TOWN OF CUMBERLAND

Publication Dates: _____
Publication Names: _____
Date Filed: _____
Fee Received: _____
Date Ordinance Received: _____
Issued: _____
Denied: _____

Mass Gathering Application-Major Outdoor Event (5,000 or more persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
Application must be accompanied by a non-refundable fee of \$500.00.

Name of Applicant: Cumberland Farmers Club

Address of Applicant: P.O. Box 745, Cumberland, Me 04021

Name of Event: Cumberland Fair

Facility where the event will be held: Cumberland Fairgrounds

Is the facility owned by the applicant: ☒ yes; ☐ no, (if no, attach a copy of the contract with
The owner which allows use of property)

Name of promoter (if different from above): _____

Telephone number: 207-653-9783

Date of Event: Sept 22-29th Time (start and finish times): 9AM-10 PM.

Number of tickets available: 35,000 Adults

Expected attendance: 50,000

Description of event: County Agricultural Fair,
full mid-way, Harness Racing, Vendors,

Will any food vendors be serving at the event: ☒ yes, ☐ no, (if yes, how many, and
what types) 35- variety like state of Maine

Will any alcohol vendors be serving at the event? ☒ yes, ☐ no (if yes, list name and attach
A copy of the vendors license to sell alcohol, describe what alcohol will be served)

copy will be provided, lic will be posted

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. Cumberland Fair - 2015

2. Cumberland Fair - 2017

3. Cumberland Fair - 2016

Description of facility:

A. Seating capacity: 4500 permanent; 2500 temporary

B. Other seating capacity: ⁷⁰⁰⁻⁷⁰⁰Greens festival; 10000 standing room only (sq. ft.)

C. Number of toilets available: 20 permanent; 15 portable

D. Number of parking spaces available: 4000 on-site; 2000 off-site

E. Are all parking lots lighted (applicable only if event runs into evening hours: ☒ yes;
_____ no, if no, which lots are not lighted _____

F. Source of potable water: Public water

G. Refuse containers available, number and size: Troiano Containers 40 yds - 2
300-55 gallon drums

H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)
Troiano waste disposal

I. When will refuse be picked up? 5 AM. daily

Public Safety:

J. Describe first aid facilities: Facility on the Grounds

K. Describe emergency facilities: Cumberland Fire, Police, Rescue

L. Describe communication facilities: Public Address Systems

M. Number of certified police officers: Varies daily - Always on Facility

N. Other security personnel (include company name and qualification): PLA

O. Describe fire personnel: Cumberland staff and equipment

Traffic Plan

- P. Description of routes persons attending the event are likely to take, include number of traffic controllers and deployment descriptions. 15 Traffic Control - Veterans
- Q. Describe methods used to publicize alternate routes of reaching the scene of the event. Blanchard, Bruce Hill, Front Side, Rear entrances
- R. Attach statement of availability of private towing firms to remove disabled vehicles.

Crowd Management

- S. Plan for discouraging those not holding tickets for the event from not coming to the event
Site. gates, Cumberland Police
- T. Plan for preventing trespassing on private property in the area. Cumberland Police
- U. Will all publicity stop as soon as it is apparent that the event is sold out? ☒ Yes;
☐ No Not usually an issue
- V. Description of how the event will be publicized, include how a sell-out will be publicized.
Public Radio - TV station

Other:

- W. Name of liability insurance Philadelphia / Cross Insurance
Amount of coverage 1-5 million; amount of property insurance 100%
- X. Preferred type of performance guarantee (i.e. escrow account, irrevocable letter of credit)
Bond, Wey Bank

Michael Timmons
Authorized Signature

On _____ (date), I received a copy of the Cumberland Mass Gathering Ordinance.

X _____
Authorized Signature

ITEM

19-104

To hold a Public Hearing to consider and act on a Mass Gathering
Permit Maine's Ultimate Yard Sale to be held on September 7th
from 9:00 a.m. to 2:00 p.m. at the Cumberland Fairgrounds

MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Re: Maine's Ultimate Yard Sale

I have held discussions, on Monday, March 25, 2019, with Police Chief Rumsey, Lt. Dave Young, Fire Dept. Representative Patty Murphy, and Mr. Mike Timmons, President of the Cumberland Farmers Club, in which we discussed the Spring/Fall Ultimate Yard Sale, at the Cumberland Fairgrounds. I reviewed in detail the requirements of the Mass Gathering Ordinance. The following represents our mutual understanding:

- Event participators will register online through the ultimateyardsale.com site.
- Registration levels have been increased to 300 from the previous level of 250.
- Exact attendance levels are unknown, however, it was determined that 5,000 is likely. Therefore, the organizers will pay the Major Mass Gathering fee of \$500.00.
- Registration cost will be \$30.00 per 12 x 12 foot booth.
- Entrance fee for attendee is \$2.00 per person.
- No parking fee will be charged.
- The event will be held Saturday, September 7, 2019.
- There will be no collection of the entrance fee at the gate. Vehicles will be flagged from the entrance to the parking area and the entrance fee will be paid after parking and at the gate of the fenced vendor area.
- If the event is to be cancelled for any reason, a 24 hour notice will be provided by email to all participants and to the public through the broadcasting agency's seven radio stations.
- Registrants are required to set up between 5:00 a.m. and 8:00 a.m.
- Additional staff (6) have been hired by "At Work" flaggers to control parking.
- There will be 1 Paramedic, 1 EMT, and 1 Supervisor from the Fire Department on site.
- There will be 1 Fire Engine on site.
- There will be 2 police officers on duty at the event.
- Communication between parties will be by two way radio and cell phone.
- Food Vendors will be handled exclusively through the Farmers' Club.
- A copy of the contract with Blow Brothers as well as a copy of the event insurance coverage naming the town as an additional insured is attached to the application.
- Binne Media will have approximately 25 employees in attendance throughout the event.

I believe we have covered all areas related to the Mass Gathering Permit application. I anticipate that this event will be very successful and well managed, as it has in the past. I hope the weather cooperates and they have a wonderful turnout. Thank you.



TOWN OF CUMBERLAND
MASS GATHERING EVENT PUBLIC SAFETY SIGN-OFF

Date of event September 7, 2019
Name of event Fall Ultimate Yard Sale
Location of event Cumberland Fairgrounds
Estimated attendance 5,000

Police Chief recommendation for event coverage: 2 officers from 8:30 a.m. -
2:00 p.m. @ \$11.47

Police event coverage cost: \$ 799.10

Fire Chief recommendation for event coverage: 2 EMT's from 8:30 a.m. -
2:00 p.m. @ \$25.94/hr.

Fire Department event coverage cost: \$ 337.22

Total safety cost for event coverage: \$ 1,136.32

***This is a cost estimate based on the numbers you provided. If the event changes & additional staff is required, costs will increase.**

Event Coordinator Signature: Matt Maybury

TOWN OF CUMBERLAND

Publication dates: _____
Publication names: _____
Date filed: _____
Fee rec'd: _____
Date Ordinance received: _____
Issued: _____
Denied: _____

**Mass Gathering Application – Major Outdoor Event
(5,000 or more persons)**

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
Application must be accompanied by a non-refundable fee of \$500.

Name of applicant: Maine's Ultimate Yard Sale (Binnie Media)
Address of applicant: 126 Daniel St Suite 200 Portsmouth NH 03801 Tel. # 6039697077
Name of event: Maine's Ultimate Yard Sale
Facility where the event will be held: Cumberland County Fairgrounds
Is the facility owned by the applicant: _____ yes; ✓ no, (if no, attach a copy of the contract with the owner which allows use of the property)
Name of promoter (if different from above): Matt Mayberry w/ Binnie Media
Telephone number: 6039697077

Will any food vendors be serving at the event? ✓ yes, no (if yes, how many, and what types) ideally the four fair food vendors And we would like to add 4 food trucks please

Will any alcohol vendors be serving at the event? _____ yes, X no (if yes, list name and attach a copy of the vendors license to sell alcohol, describe alcohol will be served) _____

Date of event: 07 Sept 2019 Time (start and finish times): 9am → 2pm

Number of tickets available: unlimited

Expected attendance: 3,000 (this has been an average # of attendees)

Description of event: I believe this is our 12th year. Its a large outdoor yard sale w/ 200 vendors/sellers + 3,000 people

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. Maines Ultimate Yard Sale 08 June 2019
Cumberland County Fairgrounds Binnie Media

2. NH's Ultimate Yard Sale 01 June 2019
Hopkinton (NH) State Fairgrounds Binnie Media

3. NH's Ultimate Food Festival 27 April 2019
Dover NH Ice Arena Binnie Media

Description of facility:

- A. Seating capacity: _____ permanent; 30 chairs temporary
B. Other seating capacity: _____ festival; 4,000 standing room only ✓
C. Number of toilets available: _____ permanent; 17⁺ portable
D. Number of parking spaces available: 5,000 on-site; _____ off-site
E. Are all parking lots lighted (applicable only if event runs into evening hours)
_____ yes; _____ no, if no, which lots are not lighted n/a

F. Source of potable water: bottled; brought on site

G. Refuse containers available, number and size: multiple cans + liners
and large dumpster will be brought onto
property

H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)
Etter Troiano & Casella. Fairgrounds have
recommended us trying Troiano this year.

I. When will refuse be picked up? Sunday Sept 8 & Monday Sept 9

Public Safety:

J. Describe first aid facilities: EMTs on site

K. Describe emergency facilities: police + EMTs on site

L. Describe communication facilities: Cell phones

M. Number of certified police officers: 2-3 phase

N. Other security personnel (include company name and qualifications): n/a

O. Describe fire personnel: on site EMT / Fire personnel
2+ phase

Traffic Plan

P. Description of routes persons attending the event are likely to take, include number of traffic controllers and deployment descriptions.

attached
Q. Describe methods used to publicize alternate routes of reaching the scene of the event.

R. Attach statement of availability of private towing firms to remove disabled vehicles.

Crowd Management

S. Plan for discouraging those not holding tickets for the event from not coming to the event site.

attached

T. Plan for preventing trespassing on private property in the area.

U. Will all publicity stop as soon as it is apparent that the event is sold out? ✓ yes;
_____ no

V. Description of how the event will be publicized, include how a sell-out will be publicized.

Other

W. Name of liability insurance Fred C Church Insurance MAR'S Bay
Hamover
Allmerica

Amount of coverage \$1,000,000 → \$15mm amount of property insurance \$1mm → \$15mm
X. Preferred type of performance guarantee (i.e., escrow account, irrevocable letter of credit)

Matt Mangum
Authorized signature

On _____ (date), I received a copy of the Cumberland Mass
Gathering Ordinance. _____ (authorized signature)

Addendum to Mass gathering Permit for Binnie Media dba Maine's Ultimate Yard Sale, September 7th.

Traffic Plan

P/Q/R: In years past, all cars entered through the "Main Gate" area, parked in the field and walked into the common entrance (one point of entry). I hope to approach the Fairgrounds and the Chief of Police to allow me to open a second parking lot and point of entry. This would be at the opposite end of the main drag ~~at~~ crossing the street. Flaggers would be on hand to park cars and I would be requesting a police officer to assist in pedestrians to cross the street.

This would help pull cars off the main thoroughfares earlier and faster. I have noticed at the last two shows that cars are lined up on the main road making passing for residents challenging.

I would be promoting the additional parking through social media and with signage the day of the event showing alternative parking options.

Disabled vehicles could be assisted by our on site parking coordinator, Sheriff Mark Marion.

Crowd Management

With the hopeful addition of a second entrance, they would enter through the entrance and ideally pay at the admission booth. Staff will be on hand to direct people to this venue to pay.

This year we will be accepting pre-paid Eventbrite admission tickets to bring people into the event at a faster rate cutting down lines (and cash on hand).

It is also our hope to elongate the display area making it easier for emergency vehicles to pass and for our guests to "spread out".

We also hope to have a few golf carts on hand to assist with some of our older guests who may find the walk from the parking lots to the end of display area and back a bit much. We will also be initiating for the first time, Shade Stations with cover, chairs and small waters.

Publicity will continue to grow and expand through social media and traditional means of television, radio (of course) and some newspaper advertising.

Thank you. Matt Mayberry 603.969.7077 mattmayberrynh@gmail.com

TRAFFIC CONTROL/FLAGGERS

From: Sue Richards <suer@atwork.com>

To: Matt Mayberry <mattmayberrynh@gmail.com>

Date: Monday, July 8, 2019 at 2:52:27 PM

Subject: TRAFFIC CONTROL/FLAGGERS

To Whom it may concern,

Traffic Control/Flaggers have been requested for the upcoming Yard Sale at Cumberland Fairgrounds for September 7th and will be provided upon that date.

Thank you

Sue Richards

Account Manager

358 Main Street

Gorham, ME 04038

207-839-5060 Office

207-839-9060 Fax

207-281-3193 ER Cell

suer@atwork.com



Maine's Ultimate Yard Sale

1 message

From: Jim Nevin <jclnev@aol.com>
To: mattmayberryh@gmail.com
Date: Tuesday, July 2, 2019 at 6:02:12 PM
Subject: Maine's Ultimate Yard Sale

Hi Matt,
Nice to talk to you this afternoon. Please consider the following:

14 standard units - \$952.00
3 handicapped units - \$264.00
extra service - \$25.00 per unit
fifteen yard roll off container, based on one ton - \$341.00
Regards,

Jim Nevin
Royal Flush
10 Filmike Way
South Portland, ME 04106
office (800) 310-2070
jnevin@troianowaste.com
www.troianowaste.com

-----Original Message-----

From: Dominic Babine <dbabine@troianowaste.com>
To: Jim Nevin <jnevin@troianowaste.com>
Sent: Tue, Jul 2, 2019 2:18 pm
Subject: FW: Contact Us Form Submission

From: Matt Mayberry <DBabine@troianowaste.com>
Sent: Tuesday, July 2, 2019 2:18 PM
To: Dominic Babine <dbabine@troianowaste.com>
Subject: Contact Us Form Submission

Name

Matt Mayberry

Company (if applicable)

Binnie Media

Email

mattmayberryh@gmail.com

Phone

(603) 969-7077

Regarding

*paid 01 July
waiting for map
to place + then
confirm*

*Sept 6 - Fri drop off
Sept 11 - Wed pick up*

Other

Message

Good Afternoon. I just tried calling but no one picked up the phone. We are interested in renting 17 portable toilets (3 of which need to be ADA) and a 6 yard dumpster please. This is for Maine's Ultimate Yard Sale at the Cumberland County Fairgrounds on Saturday September 7th. The Fairgrounds have encouraged us to switch to Troiano and I would like to get some pricing please. Could someone get back to me please? Thank you very much and I hope you are having a good day. I hope we can do business together.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/9/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Fred C. Church Insurance 41 Wellman Street Lowell MA 01851	CONTACT NAME: Debora Kobelenz PHONE (A/C, No, Ext): 978-322-7287 FAX (A/C, No): 978-454-1865 E-MAIL ADDRESS: dkobelenz@fredchurch.com
INSURED Carlsle Capital Corporation WBIN Media Co., Inc. dba Binnie Media 126 Daniel Street, Suite 200 Portsmouth NH 03801	INSURER(S) AFFORDING COVERAGE INSURER A: Massachusetts Bay Insurance INSURER B: Hanover Insurance Company INSURER C: Allmerica Financial Benefit Insurance Company INSURER D: INSURER E: INSURER F:

COVERAGES

CERTIFICATE NUMBER: 707039672

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:		ZDNA819084	12/31/2018	12/31/2019	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
C	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY		AWNA819385	12/31/2018	12/31/2019	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 0		UHNA819085	12/31/2018	12/31/2019	EACH OCCURRENCE \$ 15,000,000 AGGREGATE \$ 15,000,000 \$
B	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A	WHNA759833	12/31/2018	12/31/2019	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Cumberland Farmers Club is included as Additional Insured as per General Liability form #421-2915 (6/15) if required by written contract.
EVENT: Maine's Ultimate Yard Sale held on 9/7/2019 at 197 Blanchard Rd, Cumberland, ME 04021.

CERTIFICATE HOLDER**CANCELLATION**

Cumberland Farmers Club
197 Blanchard Rd.
Cumberland ME 04021

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ITEM 19-105

To consider and act on setting the following household waste disposal events:

- Confidential Shredding, Saturday, October 5th from 9:00 a.m. to 1:00 p.m.
- Universal Waste Collection, Saturday, October 12th from 9:00 a.m. to 1:00 p.m.
- Bulky Item Pick-up Week, October 14th through 18th



Confidential Shredding Service

Drop Off Event at 23 Drowne Road

Saturday, October 5, 2019

9am—1pm

Please take advantage of this opportunity to safeguard your personal information and prevent identity theft.

Simply load all paper to be shredded in a bag or box, removing any plastic items (metal paper clips & staples are okay)

Bring them to the Public Works Garage where they will be shredded in your presence.

Residential Paperwork only. No Commercial Business.

FMI: Cumberland Public Services – 829-2220



The Town of Cumberland
will be hosting an



Electronics Drop Off Event

(Universal Waste)

Saturday, October 12, 2019
9am to 1pm

This is a free event for Cumberland Residents.

The following items may be brought to the Public Works Garage at
23 Drowne Road for disposal on this day:

Category #1:

TV's

Monitors

Speakers

Telephones

Laptops

Computers

Keyboards

Stereos

VCR/DVD players

Game Consoles

Category #2: (proof of residency required)

Florescent Light Bulbs

Air Conditioners

Thermostats

Dehumidifiers

Lead Batteries



Please do not bring items prior to 9am on the day of the event. In order to dispose of items in Category #2, you must provide proof of residency. The event will end promptly at 1pm. For more information contact Cumberland Public Services at 829-2220

FALL BULKY WASTE PICK-UP WEEK

OCTOBER 14th through the 18th 2019

Items will be collected on your regular pick-up day.

Items accepted at curbside:

- Box Springs
- Cabinets
- Carpets
- Chairs
- Dressers
- Bicycles
- Large Metal Items
- Large Toys
- Mattresses
- Recliners
- Sofas
- Stoves
- Tables
- 2 Tires without rims
- Washers & Dryers
- Fixtures such as toilets or sinks – without any wood attachments/debris



Items NOT accepted at curbside:

- No wood products, such as picnic tables, wood pallets or fencing
- No appliances containing Freon (e.g., refrigerators, freezers or air conditioners)
- No brush, construction/demolition/**remodeling debris** (C/D) including lumber, shingles, brick or cement, windows or doors still in frames
- No Hazardous Waste including oil, automotive or household batteries or mercury products.
- No propane tanks
- **No windows or Glass items such as mirrors**
- No yard or tree waste
- No liquid waste
- No plastic bags
- No clothing or textiles
- No tires with rims
- No computers or monitors
- No fluorescent light bulbs
- No TV's



Bulky Item Pick-Up Notice:

If an item, or group of items, fits in a Town of Cumberland PAYT bag,
the material **IS NOT BULKY WASTE** and **WILL NOT BE PICKED UP** unless it is in a
Town of Cumberland PAYT bag.

Only residential waste is accepted - no commercial trash is permitted.

A Bulky Item Pickup Week was designed to assist the Residents of Cumberland in the disposal of large, oversized items that cannot fit into the Town's PAYT bags in the weekly trash or be recycled in regular curbside recycling.

Examples of items that could be included in the Bulky Waste Pickup are chairs, couches, mattresses, large metal items such as electric water heaters and bicycles.

Phones, computers, TV's and appliances containing Freon are NOT ACCEPTED as part of this event. Look for information on disposal options on the Cumberland Town Website.

2 Tires per household will be accepted *if* the rim has been removed.

Paint Cans that are OPEN and DRY will be picked up during Bulky Waste Week only, at no other time during the year.



Items not accepted curbside may be taken to Riverside Recycling in Portland for a fee.
They are located at 910 Riverside Street and their number is 797-6200.

Please contact organizations like the Salvation Army, Goodwill Industries or the Resale
Store for donation possibilities

If you have any other questions, please contact the Cumberland Public Works Department
for more information at 829-2220.

ITEM 19-107

To authorize the assignment of the Credit Enhancement Agreement
for CGM Ventures, LLC to Hardy Street, LLC

**ASSIGNMENT OF
CREDIT ENHANCEMENT AGREEMENT**

THIS ASSIGNMENT OF CREDIT ENHANCEMENT AGREEMENT (the "**Assignment**") is made this ____ day of August, 2019, by **CGM VENTURES, LLC**, a Maine limited liability company, with a mailing address of 12 Skyview Drive, Cumberland Foreside, Maine 04110 (hereinafter "**Assignor**") to **HARDY STREET, LLC**, a Maine limited liability company having a mailing address of _____ (hereinafter "**Assignee**").

WHEREAS, Assignee has purchased property from Assignor located at 12 Skyview Drive, Cumberland, Maine, at which Assignee intends to conduct its principal business operations; and

WHEREAS, Assignor and the Town of Cumberland (the "**Town**") have entered into a certain Credit Enhancement Agreement dated _____, 2012 and amended June 14, 2012 (collectively the "**Agreement**") relating to the construction of the "Project" (as defined in the Agreement) at the property located at 12 Skyview Drive, Cumberland, Maine as more particularly identified in the Agreement as Lot 11-1 of Cumberland Tax Map R01 and as further defined as the "Developer's Property" in said Agreement (the "**Property**"); and

WHEREAS, Assignee intends to _____ within the Property as defined in the Agreement and said activity is included in the definition of "Project" in the Agreement as a use that is eligible to receive a reimbursement of property taxes paid pursuant to the terms and conditions of the Agreement; and

WHEREAS, Assignor desires to assign to Assignee all of its rights and obligations under the Agreement to the extent such rights and obligations apply to Assignee's portion of the Property; and

WHEREAS, the Town Council of the Town voted on _____ to consent to this Assignment;

NOW THEREFORE, Assignor, for good and valuable consideration paid by Assignee, the receipt and sufficiency of which is hereby acknowledged, does hereby absolutely and unconditionally GRANT, CONVEY, ASSIGN, TRANSFER and set over unto Assignee the following:

A. The portion of Assignor's rights and interests in and to the Agreement as the Developer thereunder that apply to Assignee's portion of the Property, Lot 11-1 of Cumberland Tax Map R01; and

B. The portion of Assignor's rights and interests in and to and the benefits and revenues associated with the Assignee's portion of the Property, Lot 11-1 of Cumberland Tax Map R01, under the Agreement, including without limitation Assignor's right and interest in and to (i) any credit enhancement payments of Tax Increments (Developer's Share) as described in the Agreement, and (ii) the Developer's Project Cost Account as described in Section 4.1 of the Agreement that apply to;

SUBJECT, HOWEVER, to the terms and provisions hereinafter set forth:

1. Assignee hereby agree to assume all obligations of the Developer under the Agreement to the extent such obligations apply to the rights and interests assigned to Assignee under this Assignment, as evidenced by the attached executed Acknowledgment of Partial Assignment of Credit Enhancement Agreement.

2. A determination that any provision of this Assignment is unenforceable or invalid shall not

affect the enforceability or validity of any other provision and any determination that the application of any provision of this Assignment to any person or circumstance is illegal or unenforceable shall not affect the enforceability or validity of such provision as it may apply to any other persons or circumstances.

3. The terms, provisions, representations and warranties herein contained shall inure to the benefit of and bind, Assignor and Assignee and their respective heirs, devisees, representatives, successors and assigns.

4. Within this Assignment, words of any gender shall be held and construed to include any other gender, and words in the singular number shall be held and construed to include the plural, unless the context otherwise requires. The provisions of this Assignment are intended to supplement the provisions contained in the Note and the Loan Documents.

5. Where two or more persons or entities have executed this Assignment, the term "Assignor" as used herein means the assignors hereunder or either or any of them and the obligations of Assignor hereunder shall be joint and several. This Assignment and any other written documents executed contemporaneously herewith, represent the final agreement between the parties and may not be contradicted by evidence of prior, contemporaneous, or subsequent oral agreements of the parties. There are no unwritten oral agreements between the parties

6. The Town of Cumberland has executed the attached Acknowledgment of Partial Assignment of Credit Enhancement Agreement to evidence its acknowledgement and consent with respect to this Assignment.

7. This Assignment shall be governed by and construed in accordance with the laws of the State of Maine.

IN WITNESS WHEREOF, the Assignor has caused this Partial Assignment of Credit Enhancement Agreement to be duly executed as of the date first set forth above.

WITNESS:

CGM VENTURES, LLC

By: _____

Name: _____

Its: _____

STATE OF MAINE

COUNTY OF CUMBERLAND ss.

_____, 2019

Personally appeared the above-named _____, the _____ of CGM Ventures, LLC and acknowledged the foregoing instrument to be his/her free act and deed in said capacity and the free act and deed of said company.

Before me,

Notary Public/Attorney-at-Law

**ACKNOWLEDGEMENT OF
PARTIAL ASSIGNMENT OF
CREDIT ENHANCEMENT AGREEMENT**
by
HARDY STREET, LLC

Hardy Street, LLC hereby acknowledges notice and receipt of the foregoing Assignment of Credit Enhancement Agreement (the "Assignment"), and agrees to assume all obligations of the Developer under the Credit Enhancement Agreement as set forth in this Assignment in accordance with Section 7.2 of the Credit Enhancement Agreement as defined and referenced as the "Agreement" in said Assignment.

Dated: _____, 2019

WITNESS:

HARDY STREET, LLC

By: _____
Name: _____
Its: _____

**ACKNOWLEDGEMENT OF
PARTIAL ASSIGNMENT OF
CREDIT ENHANCEMENT AGREEMENT**
by
TOWN OF CUMBERLAND

The Town of Cumberland hereby acknowledges notice of and hereby consents and agrees to the foregoing Assignment of Credit Enhancement Agreement (the "Assignment"), in accordance with Section 7.2 of the Credit Enhancement Agreement as defined and referenced as the "Agreement" in said Assignment.

Dated: _____, 2019

WITNESS:

TOWN OF CUMBERLAND

By: _____
Name: William R. Shane
Its: Town Manager

BUDGET REPORT

REVENUES



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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 13 OF 2019

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
0010 Property Tax Revenues					
<hr/>					
0010 0326 Tax Commitment	-21,653,300.43	-22,058,697.36	-23,003,722.86	-24,521,615.82	.00
0010 0327 Homestead State Reimb	-191,612.00	-279,127.88	-371,704.00	-490,171.00	.00
TOTAL Property Tax Revenues	-21,844,912.43	-22,337,825.24	-23,375,426.86	-25,011,786.82	.00
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-1,839,285.88	-1,943,428.95	-2,101,824.00	-2,146,834.02	-1,950,000.00
0011 0304 Boat Excise Tax	-16,862.30	-16,021.70	-18,402.19	-16,043.70	-14,000.00
0011 0324 Change in Deferred Taxes	-112,252.11	-14,059.59	66,128.74	.00	.00
0011 0325 Supplemental Taxes	-51,067.34	-14,130.35	.00	.00	.00
0011 0328 Outer Islands Property Tax	-39,889.25	-43,352.06	-43,774.06	-44,041.00	-42,000.00
0011 0329 Payment in Lieu of Taxes	-29,608.00	-29,804.00	-30,688.00	-31,918.00	-31,000.00
TOTAL Other Tax Revenues	-2,088,964.88	-2,060,796.65	-2,128,559.51	-2,238,836.72	-2,037,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-512.25	-495.03	-488.50	-481.25	-541.00
0012 0312 Marriage Lic & Vital Records	-2,341.80	-2,361.86	-2,090.60	-2,503.80	-2,436.00
0012 0313 Birth Certificates	-1,276.20	-1,447.00	-1,667.20	-1,491.40	-1,361.00
0012 0314 Death Certificates	-1,554.60	-1,848.13	-1,391.00	-1,994.00	-1,713.00
0012 0315 Clerk Licenses	-6,020.00	-3,545.00	-4,615.00	-5,170.00	-4,608.00
0012 0316 Shellfish Licenses	-553.44	-729.69	-593.85	-662.95	.00
0012 0317 Conservation Fees	-121.56	-150.31	-146.15	-177.05	.00
0012 0334 Snowmobile Reg. Agent Fees	-183.00	-241.00	-201.00	-223.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-21,562.00	-21,448.00	-22,030.00	-21,763.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-675.00	-660.00	-706.00	-681.00	-1,098.00
0012 0366 Building Permits	-92,281.87	-120,409.01	-68,660.01	-74,055.25	-75,000.00
0012 0367 Electrical Permits	-19,001.85	-27,410.83	-25,610.10	-22,440.55	-21,634.00
0012 0368 Plumbing Permits	-14,955.00	-21,357.50	-18,252.50	-15,056.00	-18,789.00
0012 0369 Other Permits	-1,600.00	-1,902.00	-1,000.00	-976.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	-30.00	-60.72	-94.00	-122.00	-37.00
0012 0390 Misc. Revenue	.00	.00	.00	-1,350.00	.00
0012 0398 Application Fee	-1,597.23	-800.00	-1,450.00	-4,150.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-3,307.50	-2,422.00	-1,999.00	-937.00	-2,800.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 13 OF 2019

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0012 0404 Commercial Haulers License	-600.00	-600.00	-500.00	-500.00	-500.00
TOTAL License & Permit Revenue	-168,173.30	-207,888.08	-151,494.91	-154,734.25	-154,974.00
0013 Intergovernmental Revenues					
0013 0331 State Revenue Sharing	-428,937.71	-415,633.17	-458,304.35	-468,848.55	-453,207.00
0013 0332 Park Fee Sharing	-8,133.33	-10,624.80	.00	.00	-10,055.00
0013 0335 DOT Block Grant	-63,232.00	-68,012.00	-69,136.00	-68,644.00	-69,136.00
0013 0341 North Yarmouth Recreation Shar	-7,288.00	-43,685.00	-33,376.00	-18,920.00	-35,000.00
0013 0342 North Yarmouth Library Share	-145,952.00	-144,349.00	-155,424.00	-160,072.00	-160,000.00
0013 0347 North Yarmouth Channel 2	-2,548.00	-2,774.00	-737.00	.00	.00
0013 0348 ACO Sharing Payments	-12,644.00	-10,039.34	.00	.00	.00
TOTAL Intergovernmental Revenue	-668,735.04	-695,117.31	-716,977.35	-716,484.55	-727,398.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-39,164.85	-31,385.94	-24,351.71	-31,902.49	-30,000.00
0015 0306 Over/Short	73.18	103.54	1,207.02	3,780.05	-100.00
0015 0364 Growth Permits	-4,100.00	-13,600.00	-3,000.00	-2,400.00	-2,000.00
0015 0365 Board of Appeals	-500.00	.00	-300.00	-100.00	.00
0015 0379 Investment Earnings	-6,162.01	-349.64	.00	.00	.00
0015 0382 Sale of Assets	-7,599.00	.00	.00	.00	.00
0015 0390 Misc. Revenue	-51,294.27	-89,693.19	-33,518.02	-40,746.09	-25,000.00
0015 0399 Staff Review Fee	-15,827.77	-10,675.00	-23,332.50	-11,250.00	-14,117.00
0015 0402 Cable TV Revenue	-111,418.32	-116,809.64	.00	-128,633.84	.00
0015 0403 Mooring Fees	-1,935.00	-3,700.00	-4,100.13	-4,387.92	-1,500.00
0015 0410 Private Ways	-1,400.00	-200.00	-200.00	-1,000.00	-400.00
0015 0432 Workers Compensation Dividend	-10,803.37	-13,558.82	.00	.00	.00
0015 0508 Impact Fees	-112,953.50	-184,440.79	-59,616.20	-79,340.10	-60,000.00
TOTAL Other Revenues	-363,084.91	-464,309.48	-147,211.54	-295,980.39	-133,117.00
0021 Police Related Revenues					
0021 0337 State Grant revenue	.00	.00	.00	-1,195.00	.00
0021 0351 Police Issued Permits	-3,667.00	-2,839.00	-2,329.00	-2,212.00	-2,000.00

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**TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT**
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FOR PERIOD 13 OF 2019

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0021 0353 Police Insurance Reports	-545.00	-456.00	-562.00	-446.00	-500.00
0021 0390 Miscellaneous Police Revenue	-938.00	-128.00	-318.15	-811.25	-648.00
0021 0427 Parking Tickets	.00	-111.00	-615.00	-375.00	-100.00
0021 0431 Outside Detail	-28,804.28	-32,566.00	-32,737.68	737.52	.00
0021 0536 Dog Licenses ACO Revenue	-1,695.00	-1,970.00	-3,003.00	-2,983.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	.00	.00	-48,000.00	-49,000.00	-49,000.00
0021 0546 Court Reimbursements	-2,933.04	-2,409.72	-3,246.56	-1,209.32	-2,200.00
0021 0620 Federal Grant revenue	-25,000.00	.00	.00	.00	.00
TOTAL Police Related Revenues	-63,582.32	-40,479.72	-90,811.39	-57,494.05	-56,248.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	-60.00	-77.50	-450.00	.00	-100.00
0022 0431 Outside Details	-18,700.35	-21,132.19	-20,036.25	.00	.00
0022 0504 Rescue Billing	-163,410.49	-154,208.48	-166,729.49	-194,542.14	-160,000.00
0022 0505 Non Emergency Transports	-73,280.64	-59,378.19	-6,865.06	.00	-12,000.00
0022 0507 Paramedic Intercepts	-900.00	-600.00	-300.00	.00	-600.00
TOTAL Fire Related Revenues	-256,351.48	-235,396.36	-194,380.80	-194,542.14	-172,700.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-390.00	-312.00	-615.00	-3,633.00	-500.00
0031 0391 Field Usage Fees	-13,564.12	-8,334.00	-9,774.40	-7,643.80	-10,000.00
0031 0431 Outside Details	-2,338.17	-2,265.56	-1,912.00	-1,234.03	.00
0031 0517 Bags/Universal Waste	-288,725.00	-290,043.50	-311,753.65	-328,655.00	-286,015.00
0031 0539 Brush Passes	-7,614.00	-9,237.00	-10,200.00	-10,730.00	-8,277.00
0031 0617 Twin Brooks Donations	-77.00	-23.00	-143.00	.00	-92.00
TOTAL Public Services Revenues	-312,708.29	-310,215.06	-334,398.05	-351,895.83	-304,884.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	-2,000.00	-2,000.00	-3,000.00	.00	-8,000.00
0035 0378 Soda Sales	-2,669.12	-2,381.49	-2,860.30	-2,604.60	-2,500.00
0035 0560 Rental Income	-23,015.69	-25,841.34	-25,091.49	-22,026.91	-14,000.00
0035 0565 Cell Tower Land Lease	-14,400.00	-21,600.00	-21,600.00	-21,600.00	-24,000.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 13 OF 2019

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
TOTAL VH Other Revenues	-42,084.81	-51,822.83	-52,551.79	-46,231.51	-48,500.00
0037 VH Golf Revenues					
0037 0306 Over/Short	-14.78	-22.75	-5.43	250.38	.00
0037 0357 Golf Memberships	-233,003.80	-230,898.00	-223,335.69	-220,646.15	-230,000.00
0037 0358 Greens Fees	-137,497.94	-116,041.92	-131,917.19	-132,082.98	-120,000.00
0037 0359 Golf Cart Rentals	-88,125.84	-85,193.13	-93,134.10	-76,800.09	-88,000.00
0037 0416 Practice Range	-10,819.00	-8,116.75	-9,798.00	-5,281.75	-10,000.00
0037 0417 VH Program Revenues	-52,018.64	-61,040.00	-78,586.57	-58,925.70	-56,529.00
0037 0419 Advertising Sales	-29,289.10	-17,495.69	-16,390.00	-19,631.50	-23,392.00
0037 0522 Outing Golf	-90,122.08	-61,758.81	-43,998.00	-46,725.43	-45,000.00
0037 0617 Donations Received	.00	.00	-845.00	.00	.00
TOTAL VH Golf Revenues	-640,891.18	-580,567.05	-598,009.98	-559,843.22	-572,921.00
0041 Recreation Related Revenues					
0041 0371 41000 Fall Recreation Revenue	-45,092.45	.00	.00	.00	.00
0041 0372 41000 Winter Recreation Revenue	-97,131.00	.00	.00	.00	.00
0041 0373 41000 Spring Recreation Revenue	-39,582.00	.00	.00	.00	.00
0041 0374 41000 Summer Recreation Revenue	-248,440.33	.00	.00	.00	.00
0041 0440 41100 After School Programs	-210,848.38	-258,014.19	-304,583.25	-322,212.09	-214,836.00
0041 0441 41110 Youth Enrichment Programs	.00	-117,240.86	-155,269.23	-174,692.20	-108,607.00
0041 0442 41120 Youth Sports Programs	.00	-96,123.95	-108,076.27	-123,138.75	-93,052.00
0041 0443 41130 Skiing Programs	.00	-45,741.28	-49,560.85	-53,362.00	-45,020.00
0041 0444 41140 Day Camps	.00	-184,832.94	-205,066.36	-205,228.22	-180,160.00
0041 0445 41150 Swimming Programs	.00	-23,803.10	-28,319.02	-26,870.29	-54,052.00
0041 0446 41160 Adult Enrichment Revenue	-38,722.10	-43,397.91	-41,566.98	-39,409.43	-39,515.00
0041 0447 41170 Adult Fitness Revenue	-59,296.75	-70,572.38	-62,142.14	-62,750.83	-37,743.00
0041 0448 41190 Special Events/Trips Reven	-2,243.00	-5,796.43	-6,292.58	-5,908.00	-2,243.00
0041 0449 41190 Recreation Programs	-8,372.00	-1,334.62	-3,209.26	-2,151.00	-6,971.00
0041 0570 41190 Rec Soccer Revenue	-15,245.00	-23,349.77	-29,279.99	-23,345.00	-20,245.00
0041 0571 41190 Rec Ultimate Frisbee Reven	-15,763.00	-13,694.97	-12,318.14	-14,639.00	-15,672.00
0041 0606 41190 CPR/First Aid Revenues	1,401.20	-1,010.00	-50.00	350.00	.00
TOTAL Recreation Related Reven	-779,334.81	-884,912.40	-1,005,734.07	-1,053,356.81	-818,116.00
0045 Library Related Revenues					
0045 0379 Library Interest Income	-293.70	.00	.00	.00	.00

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**TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT**

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FOR PERIOD 13 OF 2019

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0045 0392 Library Fines	-4,281.45	-3,396.57	-3,314.26	-3,221.73	-3,500.00
0045 0394 Misc. Library Revenue	-1,818.29	-1,571.16	-1,253.90	-1,199.00	-1,000.00
TOTAL Library Related Revenues	-6,393.44	-4,967.73	-4,568.16	-4,420.73	-4,500.00
TOTAL General Fund	-27,235,216.89	-27,874,297.91	-28,800,124.41	-30,685,607.02	-5,030,358.00
TOTAL REVENUES	-27,235,216.89	-27,874,297.91	-28,800,124.41	-30,685,607.02	-5,030,358.00
GRAND TOTAL	-27,235,216.89	-27,874,297.91	-28,800,124.41	-30,685,607.02	-5,030,358.00

EXPENSES

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FOR PERIOD 13 OF 2019

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
10 General Government					
<hr/>					
130 Administration	611,711.29	604,129.45	618,426.36	627,355.18	588,736.00
140 Assessor	97,596.59	94,199.02	96,402.59	108,909.27	96,036.00
150 Town Clerk	228,136.72	216,205.97	215,491.19	245,352.62	247,295.00
160 Technology	167,767.11	193,054.32	212,608.77	211,362.15	202,151.00
165 Elections	7,967.70	12,457.22	13,895.66	10,826.97	16,026.00
170 Planning	73,727.32	68,491.72	62,427.78	63,037.67	71,630.00
190 Legal	50,461.63	69,113.60	59,052.56	59,674.18	47,500.00
TOTAL General Government	1,237,368.36	1,257,651.30	1,278,304.91	1,326,518.04	1,269,374.00
20 Public Safety					
<hr/>					
210 Police	1,350,919.74	1,327,712.51	1,353,564.83	1,333,366.58	1,378,565.00
220 Fire	891,645.61	952,610.94	929,309.70	934,822.08	968,342.00
240 Code Enforcement	110,891.95	108,004.12	136,083.96	141,543.63	132,952.00
250 Harbor Master	.00	105.49	6,058.23	5,522.14	11,650.00
260 Animal Control	31,971.83	30,566.81	32,715.85	30,247.55	31,108.00
TOTAL Public Safety	2,385,429.13	2,418,999.87	2,457,732.57	2,445,501.98	2,522,617.00
30 Public Services					
<hr/>					
310 Public Works	991,019.10	1,171,911.82	1,171,097.42	1,123,264.37	1,166,478.00
320 Waste Disposal	501,471.73	482,100.91	506,020.60	524,660.01	512,350.00
430 Parks	243,376.86	224,321.53	298,549.71	313,710.40	292,754.00
440 West Cumberland Rec	4,031.07	6,536.09	6,294.36	6,184.03	7,202.00
470 Historical Society Building	2,732.45	3,977.49	5,821.22	7,418.96	4,958.00
TOTAL Public Services	1,742,631.21	1,888,847.84	1,987,783.31	1,975,237.77	1,983,742.00
37 Val Halla Golf Club					
<hr/>					
350 Valhalla-Club	42,733.01	38,097.97	36,267.41	35,775.72	26,485.00
360 Valhalla-Course	459,833.49	455,998.03	472,737.27	485,485.64	489,882.00

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**TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT**

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FOR PERIOD 13 OF 2019

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
370 Valhalla-Pro Shop	227,906.99	227,183.42	234,472.18	268,878.19	243,415.00
TOTAL Val Halla Golf Club	730,473.49	721,279.42	743,476.86	790,139.55	759,782.00
40 Recreation					
410 Recreation	867,136.94	934,703.80	996,563.32	1,083,794.15	993,045.00
420 Aging in Place	.00	.00	185.50	24,570.40	37,453.00
TOTAL Recreation	867,136.94	934,703.80	996,748.82	1,108,364.55	1,030,498.00
45 Library					
450 Library	415,406.30	426,212.04	450,253.64	489,706.11	494,236.00
TOTAL Library	415,406.30	426,212.04	450,253.64	489,706.11	494,236.00
90 Other					
580 General Assistance	24,094.92	36,344.93	27,783.78	35,846.34	35,000.00
590 Health Services	13,432.73	13,875.30	13,875.30	13,875.30	13,875.00
620 Cemetery Association	41,217.04	27,925.00	31,165.00	28,450.00	26,700.00
630 Conservation	6,046.68	4,733.73	5,216.99	6,212.20	5,000.00
800 Fire Hydrants	62,288.45	64,565.79	76,381.42	80,355.12	75,624.00
810 Street Lighting	43,345.21	43,373.02	43,693.00	37,248.35	45,000.00
830 Contingent	1,298.92	13,622.01	8,365.00	9,339.68	10,000.00
840 Municipal Building	84,322.37	83,873.62	102,008.54	102,202.61	90,847.00
850 Abatements	80,422.80	42,825.52	23,069.43	29,520.91	20,000.00
TOTAL Other	356,469.12	331,138.92	331,558.46	343,050.51	322,046.00
96 Fixed Expenses					
650 Debt Service	835,125.86	947,757.40	962,673.17	969,023.35	970,000.00
750 Insurance	232,492.01	222,340.91	318,755.09	284,468.82	286,554.00
910 Capital Reserves	1,181,500.00	1,038,598.00	693,000.00	699,300.00	699,300.00
TOTAL Fixed Expenses	2,249,117.87	2,208,696.31	1,974,428.26	1,952,792.17	1,955,854.00

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**TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT**

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FOR PERIOD 13 OF 2019

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
98 Assessments					
<hr/>					
860 MSAD #51	15,557,050.91	16,060,474.08	17,208,107.28	18,690,270.84	18,690,270.84
890 County Tax	747,431.00	775,374.00	813,904.00	878,954.00	878,954.00
TOTAL Assessments	16,304,481.91	16,835,848.08	18,022,011.28	19,569,224.84	19,569,224.84
TOTAL General Fund	26,288,514.33	27,023,377.58	28,242,298.11	30,000,535.52	29,907,373.84
TOTAL EXPENSES	26,288,514.33	27,023,377.58	28,242,298.11	30,000,535.52	29,907,373.84
GRAND TOTAL	26,288,514.33	27,023,377.58	28,242,298.11	30,000,535.52	29,907,373.84