

AGENDA
Cumberland Town Council Meeting
Town Council Chambers
MONDAY, September 24, 2018
6:00 P.M. Workshop
7:00 P.M. Call to Order

6:00 P.M. WORKSHOP with the Town Attorney re: new marijuana laws and impact to current ordinance

I. CALL TO ORDER

II. APPROVAL OF MINUTES
September 10, 2018

III. MANAGER'S REPORT

IV. PUBLIC DISCUSSION

V. LEGISLATION AND POLICY

18 – 121 To consider and act on authorizing the Town Manager to enter into a contract with TEC Associates to update the 2011 Quiet Zone Report.

18 – 122 To hold a Public Hearing to consider and act on the 2019 Shellfish License allocations, as recommended by the Shellfish Conservation Commission.

18 – 123 To hear a presentation from the Town Manager re: relocation of the Public Works garage to the Cumberland County Riding Club site at 68 Skillin Road. (For more information about this project, [click here.](#))

18 – 124 To set a Public Hearing date of October 22nd to consider and act on authorizing bonding of up to \$8,600,000.00 for a new Public Works facility.

18 – 125 To hold a Public Hearing to consider and act on amendments to the Zoning Ordinance, Section 315-4 (Definitions), and Section 315-14 (Village Center Commercial (VCC) Zoning District) to allow for storage units in the VCC Zone.

18 – 126 To hold a Public Hearing to consider and act on draft Zoning Map amendments to re-zone two lots, one at 255 Main St. (Tax Map U10, Lot 1) and one at 24 Amanda's Way (Tax Map U10, Lot 1A) from the Rural Residential 1 (RR1) Zoning District to the Medium Density Residential (MDR) Zoning District AND to rezone three lots, one at 50 Amanda's Way (Tax Assessor Map U10, Lot 1B), one at 3 Oak St. (Tax

Map U10A, Lot 13) and one at 23 Drowne Rd. (Tax Map R03, Lot 54) from Rural Residential 1 (RR1) Zoning District to Village Mixed Use (VMU) Zoning District, as recommended by the Planning Board.

- 18 – 127** To hold a Public Hearing to consider and act on amendments to the Zoning Ordinance, Chapter 315, Section 29 (Lot Regulations), to clarify that corner lots are required to have frontage on only one street, as recommended by the Planning Board.
- 18 – 128** To hold a Public Hearing to consider and act on amendments to the Zoning Ordinance, Chapter 315, Section 38 (Animals), regarding animals allowed on smaller sized lots, as recommend by the Planning Board.
- 18 – 129** To hold a Public Hearing to adopt the Maine Municipal Association Model General Assistance Ordinance and Appendices A-D for the period of October 1, 2018 through September 30, 2019.

VI. NEW BUSINESS

VII. ADJOURNMENT

VIII. BUDGET REPORT

MINUTES

Cumberland Town Council Meeting
Town Council Chambers
MONDAY, September 10, 2018

6:00 P.M. Workshop re: Railroad Quiet Zones

7:30 P.M. Call to Order

Present: Councilors Bingham, Copp, Edes, Gruber, Stiles, Storey-King and Turner

I. APPROVAL OF MINUTES

Motion by Councilor Gruber, seconded by Councilor Bingham, to accept the August 27, 2018 meeting minutes as presented.

VOTE: 7-0 UNANIMOUS

II. MANAGER'S REPORT

- Swearing in of Police Officer, Jacob Lachance
Deputy Town Clerk, Eliza Porter, administered the Oath of Office to new Police Officer, Jacob Lachance.

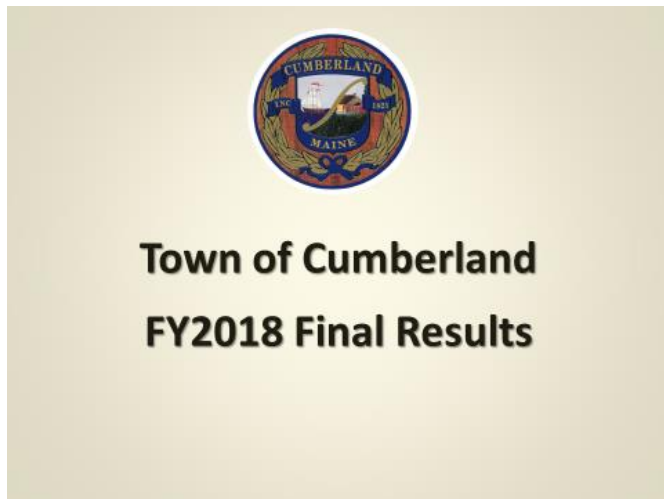
III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

18 – 119 To hear a report from the Finance Director re: end of FY'18 financials.

Finance Director, Heather Perreault presented the following:



General Fund FY2018 Revenues & Expenditures			
	FY18 Budget	FY18 Actual	Over (Under) Budget
TOTAL REVENUES	\$ 4,787,399	\$ 5,425,785	\$ 638,386
			<i>Over Budget</i>
Controllable Expenses	\$ 7,881,844	\$ 8,235,629	\$ 353,785
Fixed Expenses	\$ 20,016,838	\$ 19,996,439	\$ (20,399)
TOTAL EXPENSES	\$27,898,682	\$28,232,068	\$ 333,386
			<i>Over Budget</i>
GF Net Revenues over Expenditures			\$ 305,000
			<i>Unbudgeted Surplus</i>

General Fund FY2018 Selected Revenues

	FY18 Budget	FY18 Actual	FY18 %	FY17 %
Excise Tax	\$ 1,680,000	\$ 2,101,824	125.1%	131.3%
State Revenue Sharing	\$ 453,207	\$ 458,304	101.1%	105.0%
Permits & Impact Fees	\$ 158,000	\$ 175,138	110.8%	232.4%
EMS Billing	\$ 175,000	\$ 164,004	93.7%	114.7%
Recreation - After School	\$ 214,836	\$ 304,583	141.8%	132.2%
Recreation - All Other	\$ 603,280	\$ 701,150	116.2%	118.1%
Val Halla - Golf Revenues	\$ 634,632	\$ 599,760	94.5%	96.2%

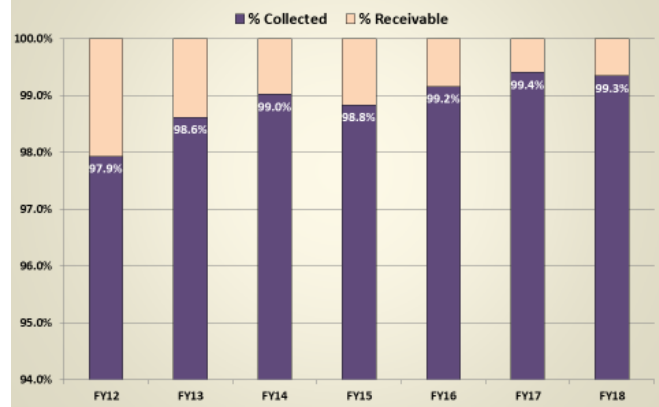
General Fund FY2018 Selected Expenses

	FY18 Budget	FY18 Actual	FY18 %	FY17 %
Police	\$ 1,358,525	\$ 1,350,866	99.4%	106.0%
Fire	\$ 874,775	\$ 930,190	106.3%	107.1%
Public Services	\$ 1,901,644	\$ 1,987,728	104.5%	102.5%
Val Halla Golf Club	\$ 735,188	\$ 739,638	100.6%	103.4%
Recreation	\$ 920,638	\$ 994,028	108.0%	110.9%

FY19 Budget Reduced by Use of Surplus

Assessing property audit	100,000
Local roads PM	88,000
Senior tax rebate	70,000
Town anniversary	15,000
Brown tail moth spraying	20,000
TAN interest	15,000
Library collection additions	10,000
Police & Fire Equipment	32,000
	350,000

Tax Collections in First Year



Fund Balance

- Measure of money available to pay bills
- ***SNAPSHOT*** as of June 30
- Goes up and down throughout the year
- Below \$ 0 = BORROWING

Current Balance

Actual Balance @ 6/30/2018	\$ 2,656,203
	9.2% of Revenues
July & August Operating Costs	\$ (1,300,000)
July & August Revenues	\$ 800,000
July & August School Assessment	\$ (3,115,044)
Balance before September Property Tax Receipts	\$ (958,841)

What if...

Ideal Balance @ 6/30/2018	\$ 3,463,950
12% of Revenues	
July & August Operating Costs	\$ (1,300,000)
July & August Revenues	\$ 800,000
July & August School Assessment	\$ (3,115,044)
Balance before September Property Tax Receipts	\$ (151,094)

Questions?



18 – 120 To consider and act on a Mass Gathering Permit for the Maine Principals Association Regional Cross Country Championship to be held on October 20th from 9:00 a.m. to 4:00 p.m. at Twin Brook.

Town Manager Shane said that the application is in order and staff is recommending approval.

Chairman Copp asked for public comment on this item.

Public comment: none

Motion by Councilor Bingham, seconded by Councilor Stiles, to approve the Mass Gathering Permit for the Maine Principals Association Regional Cross Country Championship to be held on October 20th from 9:00 a.m. to 4:00 p.m. at Twin Brook.

VOTE: 7-0 UNANIMOUS

V. NEW BUSINESS

Councilor Bingham – He wished Dale Denno the best during his cancer treatments. Dale is a good guy.

Councilor Gruber – He was asked by the Lands and Conservation Commission to report a request that came to them regarding installing game cameras in the Rines Forest. The Commission unanimously voted against this idea mainly due to privacy concerns.

Councilor Edes – There was a lot of good discussion during the workshop earlier this evening regarding railroad quiet zones.

Councilor Storey-King – She asked the Town Manager why the new sidewalk on Tuttle Road does not go all the way to Twin Brook.

Town Manager Shane responded that it was strictly a money issue. It was a 50/50 split project with MDOT and that was as far as the money would go. It is our goal to get it all the way to Twin Brook eventually.

Fall athletics have begun at Greely. Get out and support your Greely teams.

She wished all her Jewish friends Happy High Holidays.

Chairman Copp – We had a very productive workshop earlier this evening regarding quiet zones at railroad crossings. He wants to congratulate Sally Brown for doing her homework and all her hard work bringing this forward. The Council will do their due diligence to make sure that our citizens are safe.

Councilor Stiles – He reminded everyone that we need every resident to donate \$10 to the 4-H auction that will benefit the Food Pantry. He thanked his fellow Town Councilors for their continued support of this worthy cause.

Last Friday night was Greely's first home game. They won 57 to 18. There was a moment of silence for Bill Neleski who passed away recently. Bill's son, William, scored a touchdown during the game.

Councilor Turner – He asked the Town Manager why there is a section of Tuttle Road where the new pavement starts, stops, and starts again.

Town Manager Shane said that over the summer the Vining Tree Farm went up for sale. The property will be going to the Planning Board with a sketch plan for an 18 lot subdivision. This will require cuts into the pavement for water, sewer and natural gas. We are trying to avoid cutting into new pavement.

Councilor Turner asked the Manager to look into the number of handicapped parking spaces at Val Halla. There are only 2 currently.

Town Manager Shane – We have a new security system installed at the Historical Society. This has been in the works for some time and was completed last month.

- VI. EXECUTIVE SESSION** pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.
Motion by Councilor Edes, seconded by Councilor Stiles, to recess to Executive Session pursuant to 1 M.R.S.A., § 405(6)(C) re: real property.
VOTE: 7-0 UNANIMOUS
TIME: 8:08 P.M.

Reconvene to regular session at 8:35 p.m.

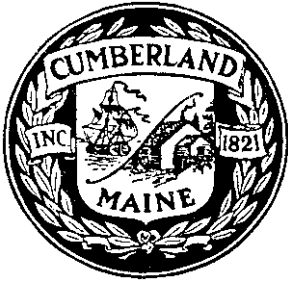
- VII. ADJOURNMENT**
Motion by Councilor Stiles, seconded by Councilor Gruber, to adjourn.
VOTE: 7-0 UNANIMOUS
TIME: 8:35 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM 18-121

To consider and act on authorizing the Town Manager to enter into a contract with TEC Associates to update the 2011 Quiet Zone Report



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: September 19, 2018
Re: 18-121 Update Quiet Zone Information

I have asked Wayne Duffett of TEC Associates to update the 2011 Quiet Zone Study. What I have also asked him to do is explain why both Falmouth and Freeport have “Quiet Zones” with no SSM’s supplemental safety measures. Wayne included an article from the Federal Railroad Admin. showing a 67% increase in accidents at quiet zone crossings with no SSM’s.

Wayne will also assist us in presenting alternative costs for each crossing and outlining the process timeline for request a Quiet Zone. I believe the report will not be very expensive, but at this time I do not have a firm figure for the cost.

tion for an Emergency Order. On August 17, 2006, FRA published amendments in the **Federal Register** which amended and clarified the final rule in response to the petitions for reconsideration (71 FR 47614 (/citation/71-FR-47614)). FRA denied AAR's petition for an Emergency Order.

Since 2006, FRA has not issued any substantive revisions to 49 CFR part 222 (/select-citation/2016/03/07/49-CFR-222). Therefore, FRA is soliciting public comments on any needed revisions to the regulations as part of its retrospective review.

Overview of 49 CFR Part 222 (/select-citation/2016/03/07/49-CFR-222)

FRA regulations require that engineers sound their locomotive horns while approaching public grade crossings until the lead locomotive fully occupies the crossing. *See* 49 CFR 222.21 (/select-citation/2016/03/07/49-CFR-222.21)(a). In general, the regulations require locomotive engineers to begin to sound the train horn for a minimum of 15 seconds, and a maximum of 20 seconds, in advance of public grade crossings. *See* 49 CFR 222.21 (/select-citation/2016/03/07/49-CFR-222.21)(b)(2). Engineers must also sound the train horn in a standardized pattern of two long, one short and one long blast and the horn must continue to sound until the lead locomotive or train car occupies the grade crossing. *See* 49 CFR 222.21 (/select-citation/2016/03/07/49-CFR-222.21)(a). Additionally, the minimum sound level for the locomotive horn is 96 dB(A), while the maximum sound level is 110 dB(A). *See* 49 CFR 229.129 (/select-citation/2016/03/07/49-CFR-229.129)(a).

Research and years of experience show that the use of train horns, □ flashing lights, and gates—in concert—at grade crossings are extremely effective in preventing accidents and their resulting injuries and deaths. The use of the locomotive horn while trains are approaching public highway-rail grade crossings provides an important safety warning to pedestrians and motorists who are on or approaching the crossings. FRA conducted a nationwide study that showed there is a 66.8-percent increase in crossing collisions at crossings equipped with automatic warning devices consisting of flashing lights and gates when train horns are not routinely sounded.

□ Start Printed
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Establishing a Quiet Zone

FRA regulations authorize only public authorities to establish quiet zones. *See* 49 CFR 222.37 (/select-citation/2016/03/07/49-CFR-222.37)(a). At a minimum, new quiet zones must be at least one-half mile in length and contain at least one public grade crossing (i.e., a location where a public highway, road, or street crosses one or more railroad tracks at grade). *See* definition of “quiet zone” in 49 CFR 222.9 (/select-citation/2016/03/07/49-CFR-222.9) and 222.35(a). Every public grade crossing in a quiet zone must be equipped at a minimum with active grade crossing warning devices consisting of flashing lights and gates. *See* 49 CFR 222.35 (/select-citation/2016/03/07/49-CFR-222.35)(b).

If a public authority wants to establish a new quiet zone that will include a pedestrian crossing, a private highway-rail grade crossing that allows access to the public, or a private highway-rail grade crossing that provides access to an active industrial or commercial site, a diagnostic team (made up of representatives from the railroad, relevant State agencies, the public authority, and FRA, if possible) must evaluate the pedestrian or private highway-rail grade crossing and the crossing must be equipped or treated in accordance with the diagnostic team recommendations. *See* 49 CFR 222.25 (/select-citation/2016/03/07/49-CFR-222.25)(b)(1) and 222.27(b). In addition, FRA has interpreted 49 CFR part 222 (/select-citation/2016/03/07/49-CFR-222) to require that any private highway-rail grade crossing or pedestrian crossing in a quiet zone must be located either between the public grade crossings that serve as quiet zone endpoints or within one-quarter mile of the quiet zone endpoints.

From: [William Shane](#)
To: ["Wayne Duffett"](#)
Subject: RE: Cumberland Maine Crossings
Date: Tuesday, September 18, 2018 12:22:00 PM
Attachments: [CountReport Cumberland2015.pdf](#)

Thanks Wayne – look forward to working with you again. I would like to show or explain to the Town Council how Falmouth and Freeport were able to do nothing at some of the crossing as part of the report.

Tuttle 4390
Greely 2040
Rt 9 @ Corey 5300

William R. Shane, P.E.
Town Manager
290 Tuttle Road
Cumberland, Maine 04021

Tel: 207-829-2205
Fax: 207-829-2224
Cell: 207-232-5258

From: Wayne Duffett [mailto:wayne@tecassoc.com]
Sent: Tuesday, September 18, 2018 12:03 PM
To: William Shane <wshane@cumberlandmaine.com>
Subject: RE: Cumberland Maine Crossings


Bill,

I'd be happy to help. I've read in the Forecaster about Cumberland's interest in quiet zones and think we are on the same page. The attached is from an FRA report regarding possible revisions to the quiet zone regulations. Despite what the quiet zone regulations may permit, I don't see how you or I, as professional engineers, could implement something that makes a crossing less safe. The FRA's "quiet zone calculator" calculates a risk index for each crossing. It would seem logical that whatever we do, should result in risk indexes that are equal or lower than what exists. This likely means "supplemental safety measures" (SSM) such as channelization (relatively inexpensive) or wayside horns (more expensive).

The quiet zones I set up years ago in the "quiet zone calculator" were combined with Falmouth. I suggest doing one just for Cumberland as is, and then with SSM's. This will take only a few hours and give us a starting point for discussion. Do you have average daily traffic counts for the roads?

Regards,

Wayne



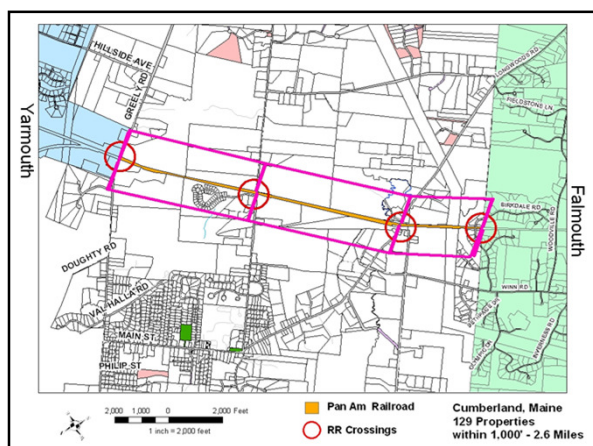
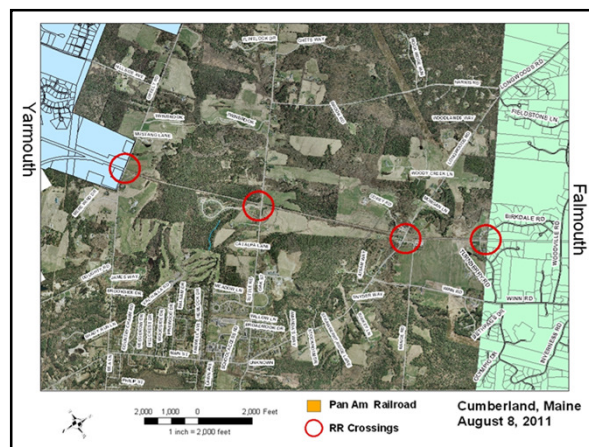
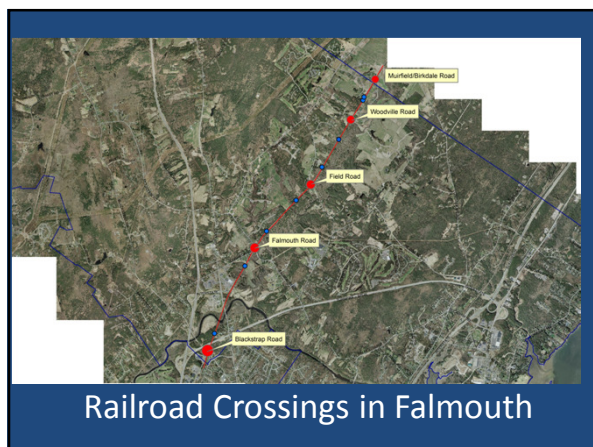

Rail Crossing/Neighborhood Issues along Pan Am Railways line

Note: Preliminary research was conducted by Town of Falmouth staff and has not been reviewed by other parties



Pan Am Railways Line

- Four (4) rail crossings in Falmouth: Blackstrap, Falmouth, Field, and Woodville roads
- One (1) crossing on private road: Muirfield Road/Birkdale Road (located in Cumberland, only road access is from Falmouth)
- Three (3) public crossings in Cumberland: Route 9, Tuttle, and Greely roads

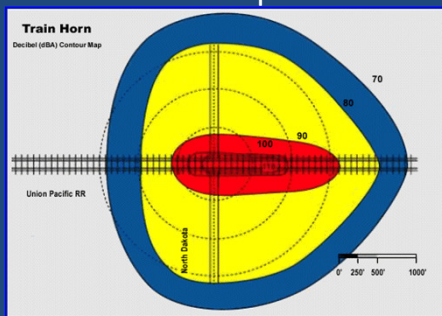



Federal Horn Rule

- Routine sounding of train horn for max. ¼ mile or max. 20 seconds before crossing
- Max. (110 dB) and min. (96dB) sound level set
- No horn is sounded if sufficient safety measures are in place ("Quiet Zone")
 - Promote quality of life without compromising safety
- "44% more accidents at crossings with whistle ban and gates than without one"

(Source: Final Environmental Impact Statement, FRA, page 4-2)

Noise Impact



Decibel contour footprint impact of train horn

"Quiet Zone" (QZ)

- Blackstrap and Falmouth crossings are currently located in what is called a "Quiet Zone" (QZ) - approved by Federal Railroad Authority (FRA).
 - No routine train whistle will sound in this zone.
- QZ is only allowed if there are adequate supplemental safety measures in place that will ensure similar or greater safety related conditions than reliance on a train whistle.
 - Emergency sounding of horn is always permitted.



Downeaster Impact

- Current rail traffic: 8 freight trains/day
- New Downeaster extension of service from Portland to Brunswick: + 6 trains/day
- Corridor upgrades paid for by the Northern New England Passenger Rail Authority (NNEPRA), operator of the Downeaster.
- Rail upgrade will allow freight trains to travel at higher speeds (from 40 to 60 mph)

Crossing Upgrades

- NNEPRA-funded crossing upgrades may not be enough to either maintain QZ at Blackstrap and Falmouth Roads or add a new QZ to Field and Woodville Roads and into Cumberland.
 - Upgrades planned for September-October 2011
- There are supplemental safety measures (SSM's) that can be added to maintain or expand a QZ.
- Quiet zone measures are typically all Town cost

QZ Safety Improvement Options

- | | |
|--|--------|
| • Quad gate system | \$\$\$ |
| • Gates with medians or channelization | \$ |
| • One way street with gates | N/A |
| • Temporary closures | N/A |

No QZ, but reduced horn noise:

- | | |
|---|------|
| • Wayside horn | \$\$ |
| • Alternative Safety Measures may be possible | |

Quad gate system

- Gates at a crossing sufficient to block traffic from entering crossing when the gates are lowered
- When train approaches, all lanes on both sides of crossing are spanned by gates
- Upgrade from 2 to 4 gates: \$150K + road costs



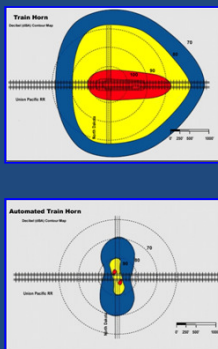
Gates with medians or channelization

- Reboundable vertical panels on raised curb
- Prevents drivers from circumventing the gates by switching into oncoming traffic lane and driving around the lowered gates to cross the tracks
- Must extend at least 60-100 feet from the gate arm
- Cost: \$13K



Wayside horn

- Stationary horn system mounted at crossing rather than at train
- Automatically activated when train approaches
- Sounds like a train horn
- Activated until train reaches crossing
- Sound impact much more limited, but constant
- Cost: \$100K



1. Maintain Existing QZ in Falmouth?

- NNEPRA:
 - Will make min. required crossing improvements
 - Limited to 2 gates at crossings (these already exist at Blackstrap and Falmouth)
 - Supports train horn
 - Environmental Assessment states “no noise impact”
- May not maintain QZ. Whose responsibility is it to maintain existing quiet zone?

2. Expand QZ or Add New QZ?

- Field and Woodville Road improvements are Town of Falmouth responsibility
- Muirfield/Birkdale improvements are private responsibility, but may require municipal endorsement(s)
- Add New QZ in Cumberland too?

Quiet Zone Qualifications

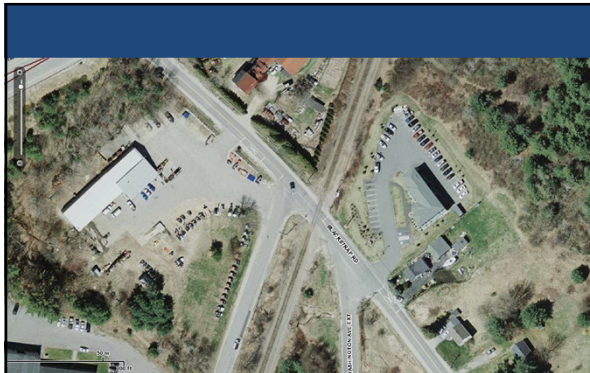
- Nationwide Significant Risk Threshold (NSRT)
 - = average risk with flashers, gates and train horns
- Risk Index with Horns
 - = risk at a crossing within QZ with train horns
- Quiet Zone Risk Index (QZRI)
 - = average risk for all crossings in a QZ: added risk due to no horns minus reduced risk due to safety measures

FRA's Quiet Zone Calculator

- Type of warning device
- Vehicles per day
- Trains per day
- Trains per daylight hours
- Number of tracks
- (Un)paved road
- Max. train speeds
- Number of lanes
- Number of years for accident analysis
- Number of accidents during analysis years

QZ Preliminary Options

Crossing Location	Option 1	Option 2	Option 3
Blackstrap	Channelization/one-way road (Davis Farm Road)	Quad gates	Wayside Horn (no QZ)
Falmouth	Channelization/road realignment (Leighton Road)	Quad gates	Wayside Horn (no QZ)
Field	Channelization	Wayside Horn (no QZ)	Quad gates
Woodville	Channelization	Wayside Horn (no QZ)	Quad gates
(Muirfield/Birkdale)	Channelization	Wayside Horn (no QZ)	Quad gates
Main St/Route 9	Channelization	Wayside Horn (no QZ)	Quad gates
Tuttle	Channelization (may require realignment of Crossing Brook Road)	Wayside Horn (no QZ)	Quad gates
Greely	Channelization	Wayside Horn (no QZ)	Quad gates



Blackstrap Road : Channelization?

Blackstrap



Looking Northeast

Looking East

Blackstrap



Looking Southeast

Looking South

Blackstrap



Looking Southwest

Looking West

Looking East

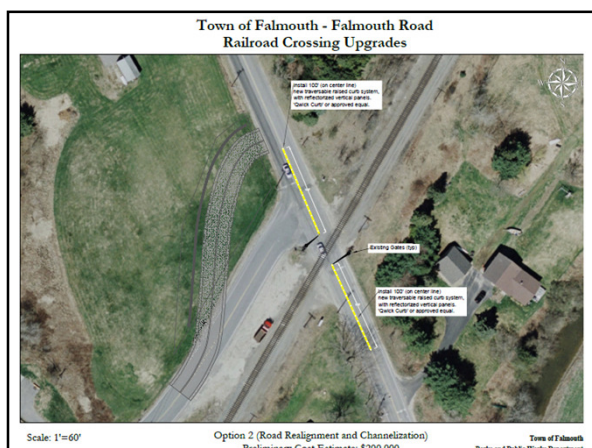
Looking Northeast

Looking Northwest

Looking West

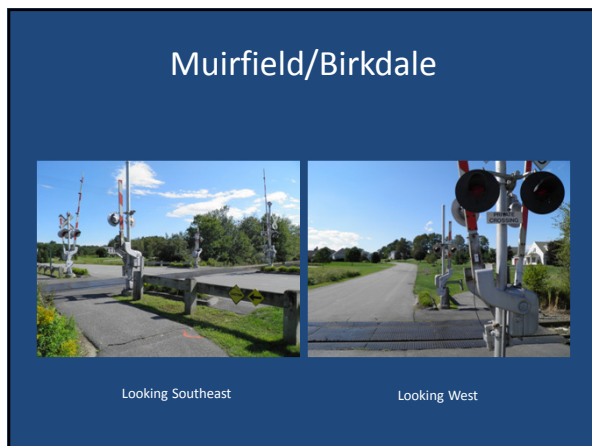
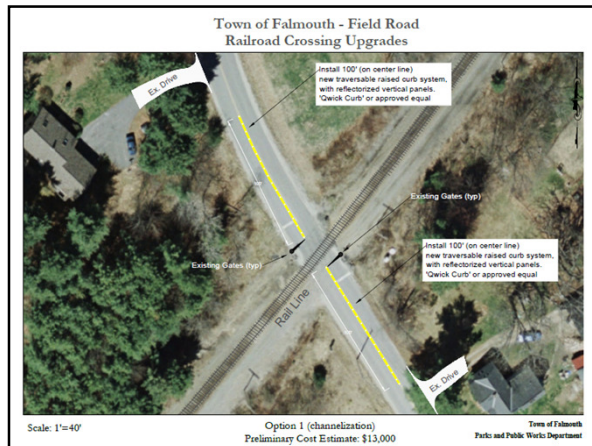
Looking Southeast

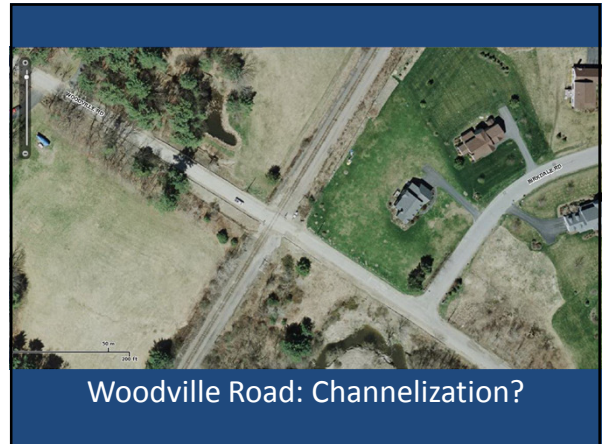
Looking Southwest

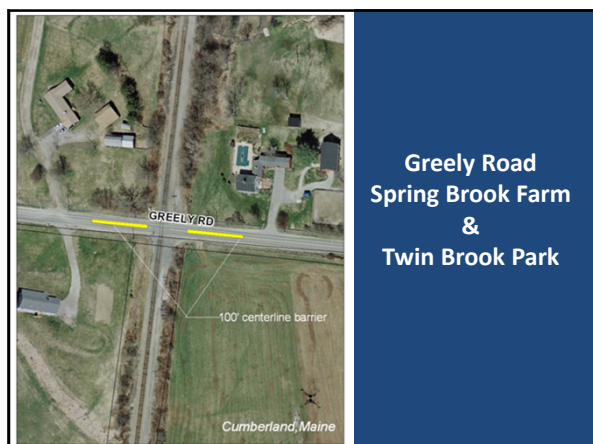


Looking Northwest

Looking Southeast







Crossing	Type	Traffic count (ADT)	Town	Automatic flashing lights + 2 gates (as planned by NNEPRA; min. required)	Channelization (allows work to be done outside RR right of way)	Upgrade to Quad gates (requires work to be done by railroad in RR right of way)
				QZRI	Cost to towns of Falmouth or Cumberland	QZRI Cost QZRI Cost
Blackstrap	Public	4,522	Falmouth	21,075.34	\$0	5,268.83 \$13K 3,793.56 \$150K+
Falmouth	Public	3,739	Falmouth	19,326.51	\$0	4,831.63 \$200K 3,478.77 \$150K+
Field	Public	225	Falmouth	10,254.37	\$0	2,563.59 \$13K 1,845.79 \$130K
Woodville	Public	620	Falmouth	15,547.17	\$0	3,886.79 \$13K 2,798.49 \$129K
Muirfield/Birkdale	Private		Cumberland			
Route 5	Public	5,207	Cumberland	37,249.69	\$0	9,312.42 \$13K 6,704.94 \$230K
Tuttle	Public	2,615	Cumberland	28,074.12	\$0	7,018.53 \$13K 5,053.34 \$129K
Greely	Public	1,619	Cumberland	23,057.36	\$0	5,764.34 \$13K 4,150.33 \$129K

- Quiet zones can be a combination of contiguous crossings each with a combination of improvements as long as average QZRI is less than 14,007.00 (=NSRT).
- All crossings in new QZ must have safety measures added regardless how low their risk indexes may be.

Summary chart

Option	Quiet Zone	Safety Measures	QZRI	Town of Falmouth Cost	Muirfield/Birkdale Cost	Town of Cumberland Cost
1	Blackstrap-Falmouth	Channelization (2)	5,050.23	\$213K	\$0	\$0
2	Blackstrap-Muirfield/Birkdale	Channelization (5)	4,137.71	\$239K	\$13K	\$0
3	Blackstrap-Route 9	Channelization (6)	5,172.65	\$239K	\$13K	\$39K
4	Blackstrap-Greely	Channelization (8)	5,520.88	\$239K	\$13K	\$39K
5	Blackstrap-Greely	Quad gates (8)	3,975.03	\$559K+	TBD	\$388K

Process for new or expanded QZ

1. Submit a Notice of Intent (NOI) to Expand or Create a New Quiet Zone to FRA, Pan Am, NNEPRA, MDOT
2. 60-day comment period for FRA, Pan Am, NNEPRA, MDOT
3. Prepare final design. Incorporate comments received in design, if warranted
4. Recommend review with FRA before construction
5. Update Grade Crossing Inventory Forms for every crossing to be included in New Quiet Zone

QZ Process (continued)

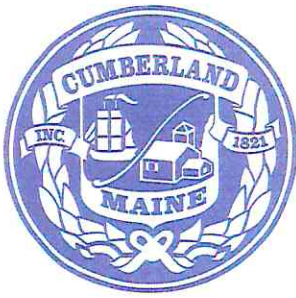
6. Install Advance Warning Signs and install treatments
7. Update National Grade Crossing Inventory to reflect current conditions at each public crossing within the Quiet Zone
8. Submit a Notice of Quiet Zone Establishment (NOE) to FRA, Pan Am, NNEPRA, MDOT.
9. Quiet zone takes automatically effect – applies to all freight and passenger trains
10. Submit periodic updates, including updated USDOT Grade Crossing Inventory Forms, to FRA every 5 +/- years.

Next Steps

- ✓ September 19: Informational meeting with FRA
- Review by Falmouth and Cumberland Town Councils
 - Other questions that need to be answered
 - Pursue Quiet Zone or not?

ITEM 18-122

To hold a Public Hearing to consider and act on the 2019 Shellfish
License allocations, as recommended by the Shellfish Conservation
Commission



TOWN OF CUMBERLAND, MAINE

290 Tuttle Road

Cumberland Center, Maine 04021-9321

Telephone (207) 829-5559 • Fax (207) 829-2214

September 13, 2018

Ronald Copp, Jr., Chairman
Cumberland Town Council
290 Tuttle Road
Cumberland, ME 04021

Re: 2019 Shellfish License Allocation Recommendation

Dear Chairman Copp:

On Wednesday, September 12, 2018, the Cumberland Shellfish Commission, by unanimous vote, pursuant to the Town of Cumberland Shellfish Conservation Ordinance, Section 116.2 recommends the following Shellfish License Allocations for 2019.

2019 Calendar Year Shellfish Allocation

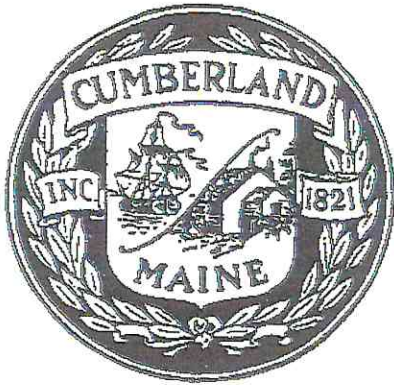
RECREATIONAL:	Unlimited	Resident recreational licenses
	25	Non-resident recreational licenses
	8	Monthly resident licenses
	2	Monthly non-resident licenses
COMMERCIAL:	1	Resident commercial license
	1	Non-resident commercial license

I will be present at your September 24, 2018 Public Hearing on the allocations to answer any questions related to this recommendation.

Sincerely,

Michael Brown, Chairman
Cumberland Shellfish Commission

Cc: Department of Marine Resources
Tammy O'Donnell, Town Clerk
Chief Rumsey, Cumberland Police Department



Shellfish Conservation Commission

MINUTES
Wednesday,
7:20 PM – Council Chambers

Committee Members:
Michael Brown,
Chairman
Charles Adams
Robert Maloney
Ralph Oulton
Harland Storey

Town Staff:
Tom Gruber
Charles Rumsey
Jean Duchesneau

Members Present: Michael Brown, Chairman, Ralph Oulton, Robert Maloney, Harland Storey,
Town Staff: Chief Charles Rumsey, Jean Duchesneau, Bill Shane, Tom Gruber
Absent: Hank Adams

I. Roll Call

The meeting was called to order at 7:20 p.m.

II. Shellfish Allocation

The purpose of this meeting tonight is to set the shellfish license allocations and fees for 2019.

Motion: To accept the shellfish allocations as presented, which is the same as last year.
Moved by: Bob Maloney
Seconded by: Harland Storey
VOTE: All Approved – Unanimous

III. New Business

Next Shellfish meeting date was set for October 24, 2018 at 6:00 p.m.

IV. Adjournment

Motion: To adjourn at 7:30 p.m.
Moved by: Bob Maloney
Seconded by: Harland Storey
VOTE: All Approved – Unanimous

MUNICIPAL LICENSE ALLOCATION REQUEST

Page 2 of 2

To: Area Biologist Peter Thayer Date: 9-12-18

From: Jan. 1 to Dec 31, 2019 Date Licenses go on sale: 1-2-19

The Shellfish Conservation Committee upon review of the shellfish resources and in consultation with the DMR Regional Biologist requests the following shellfish license allocation for the coming year.

<i>License Class</i>	<i>Number</i>	<i>Cost @</i>
<i>Commercial</i>		
Resident	<u>1</u>	<u>110.-</u>
Nonresident	<u>1</u>	<u>210.-</u>
Senior Resident	<u> </u>	<u> </u>
Senior Nonresident	<u> </u>	<u> </u>
Junior/Student Resident	<u> </u>	<u> </u>
Junior/Student Nonresident	<u> </u>	<u> </u>
Other	<u> </u>	<u> </u>
<i>Recreational</i>		
Resident	<u>unlimited</u>	<u>10.-</u>
Nonresident	<u>25</u>	<u>10.-</u>
Senior Resident	<u> </u>	<u> </u>
Senior Nonresident	<u> </u>	<u> </u>
Junior Resident	<u> </u>	<u> </u>
Junior Nonresident	<u> </u>	<u> </u>
Resident Day/Week/ <u>Month</u>	<u>8</u>	<u>10.-</u>
Non-Res. Day/Week/ <u>Month</u>	<u>2</u>	<u>10.-</u>
Nonresident. Other	<u> </u>	<u> </u>

Contact Person for the Shellfish Committee or municipality:

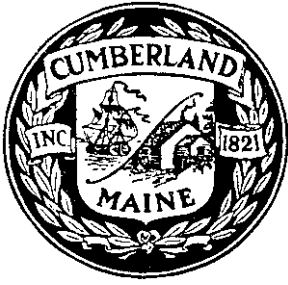
Name: Michael Brown Title: Chairman

Address: 26 Mill Rd
Cumberland, ME 04021

Telephone: 207-829-2812

ITEM 18-123

To hear a presentation from the Town Manager re: relocation of the
Public Works garage to the Cumberland County Riding Club
site at 68 Skillin Road



M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: Town Council
From: William R. Shane, Town Manager
Date: September 20, 2018
Re: Riding Club Option- Town Garage

I will be presenting the Riding Club option, as requested, for the Town garage site. While the Town Council was clear this was only the beginning of the process, it was important to begin gathering neighborhood feedback so a decision can be made if this would be a suitable location.

Investing in the current site on Drowne is not the best choice economically. There will be fuel pumps and islands that will require replacing, a wash bay and locker rooms that will need to be added, building facades that will need to be repaired or replaced, internal lighting and HVAC systems replaced, and the loss of nearly \$300,000 in tax revenues each year that will be lost.

While my presentation will be focused on the Riding Club location, regardless of the outcome of the meeting Monday or on October 22, I believe doing nothing is not a good option. Your ability to look ahead and finance these type of large capital projects with Bond Reserve monies has also lessened the tax impacts significantly on residents.

From: vtsdmailer@vt-s.net
To: [William Shane](#)
Subject: [Cumberland ME] Location of town garage (Sent by Mary Maloney, mmaloney@midcoasthealth.com)
Date: Sunday, September 16, 2018 9:54:13 PM

Hello wshane,

Mary Maloney (mmaloney@midcoasthealth.com) has sent you a message via your contact form (<https://www.cumberlandmaine.com/user/65/contact>) at Cumberland ME.

If you don't want to receive such e-mails, you can change your settings at <https://www.cumberlandmaine.com/user/65/edit>.

Message:

Has anyone investigated the possibility of Copp Motors since it is now for sale? Any modifications that might need to be made would certainly be less expensive than a brand new town garage. Thanks

From: Shaun Durfee
To: [William Shane](#)
Subject: Agree!!!
Date: Wednesday, September 19, 2018 11:13:34 AM

Please stop this!! West Cumberland already is a dump looking area!!! With all the clear cuts and Copp Motors have there junk cars out on Route 100 it's not very appealing!

Bill,

I cannot tell you how upset I am upon receipt of the letter that was sent out this week regarding the town garage proposal. This is such a horrible idea that it is hard to get started. I have already talked with many neighbors and they completely agree. This land has been part of the Cumberland Riding club and has been used as passive recreation lands for years. It is a critical connection between 2 significant environmentally sensitive large parcels. In fact I am working with Penny Asherman with the Land Trust on the potential easement of these 3 properties that would have solidified the same use.

*I have been walking, biking and skiing the "trails" that are noted in this letter more than anyone in the town. In fact I do it **daily** in the winter. It is a real stab in the back to hear that these back room deals were being struck without even the input of direct neighbors or consideration of the conservation commission. This land was a parcel that was on our list of potential future "saves". I strongly urge you and the council to nix this proposed idea **ASAP**. If this is not the case, I will be personally spearheading a campaign against it. I feel really shocked that this was put through in this manner and am saddened by the work I do in this town with no input to this proposal.*

This is a bad idea and should not be considered by the council. This is literally in the back yards of many of my neighbors and seems like a real slap in the face to West Cumberland. An areas that has already seen relentless development. I am willing to work with you on other ideas, but you really need to kill this one, because I and most West Cumberland Residents will not idly sit by and let this monstrosity happen.

I respect the work you do Bill and have great respect for your difficult job and we have worked well together in the past, but this is really crossing the line in both scope, location, and method of secret agreements. You are a public official and this should not be the way in which you operate. I am very surprised.

Best Regards
Shaun Durfee

West Cumberland Resident

From: James Redpath
To: [William Shane](#)
Subject: I oppose moving the town garage to Blanchard Road.
Date: Tuesday, September 18, 2018 7:51:51 PM

Hello,

I am a resident of the affected neighborhood. I strongly agree with the letter pasted below. I plan to attend the town meeting, along with many other residents, that oppose this issue.

Thank you for your attention to this matter.

James Redpath

Bill,

I cannot tell you how upset I am upon receipt of the letter that was sent out this week regarding the town garage proposal. This is such a horrible idea that it is hard to get started. I have already talked with many neighbors and they completely agree. This land has been part of the Cumberland Riding club and has been used as passive recreation lands for years. It is a critical connection between 2 significant environmentally sensitive large parcels. In fact I am working with Penny Asherman with the Land Trust on the potential easement of these 3 properties that would have solidified the same use.

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Sent from my iPhone

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From: Lattanzi, Peter A
To: [William Shane](#)
Cc: [Lattanzi, Peter A](#); [Michael Perfetti](#)
Subject: Proposed Relocation of the Town Garage
Date: Wednesday, September 19, 2018 11:41:28 PM

Dear Bill,

I am so flabbergasted at the proposed relocation of the town garage that I do not know where to begin this letter. After four year's consideration what our town government has come up with is the \$8.6 million relocation of the town garage from its current site on the town's retired landfill, proximal to town offices and schools to a undeveloped, environmentally sensitive watershed surrounded by residential neighborhoods. It is just such a proposal that affirms the cynicism and lack of faith citizens have in government today. This cynicism causes one to speculate as to why such an ill conceived project could get this far and the only available explanations do not create a flattering portrayal of our down government, its motives and whose interests it serves.

Questions/Concerns:

Why would we move the town garage and all the environmental considerations that go along with it, from its current location adjacent to the retired town landfill, to an new location abutting an undeveloped, environmentally sensitive watershed contained within a residential neighborhood?

Why does the fact that our town is retiring debt rationalize the \$8.6 million relocation of the town garage? When I pay off my car loan it doesn't mean it makes financial sense to go out and take out a new loan.

Why would one relocate all the school buses from their current storage location in the center of town, near the schools, to a new location on the periphery of town, miles from the schools. How does this make sense from a routine and logistics standpoint?

Why would we not seek to improve the current facilities in the central location adjacent to the former landfill rather than construct an industrial complex in the Piscatiqua River Watershed which is surrounded by rural, residential neighborhoods?

Whom benefits from such a relocation? Those who purchased expensive new homes adjacent to the town garage. Who suffers the consequences? Those in the less affluent neighborhoods surrounding the proposed new town garage.

If it were to ever make sense to relocate the town garage from the towns former landfill, why would we relocate to an undeveloped property abutting an environmentally sensitive watershed in a residential neighborhood rather than a more industrial setting such as one on Route 100, adjacent to the Blanchard Road auto junk yard, near the railroad track on route nine, or the backside of the fairgrounds?

Is really a safe to locate the town garage entrance, with the bus/town truck/equipment slow entering/exiting, on a section of road adjacent to a long curve?

What assurances can we provide that the run off from the town's salt, sand, fuel, oil, etc., will not be introduced to the West Branch of the Piscatiqua River and its associated wetlands?

Have we conducted an environmental impact study to determine the impact of this project on the watershed, the wildlife corridor, and the neighborhoods?

Unfortunately, I am too busy maintaining employment, volunteering in our community and raising a family to compose a more complete list of my concerns. However, I would suggest that the incomplete list above demonstrates that this proposed relocation has not been well conceived and should be reconsidered.

I am shocked and disappointed that proposal is actually being considered. I will do what I can to ensure that this

proposal does not go forward.

Peter Lattanzi
25 Pond Shore Drive
Cumberland

Sent from my iPad

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From: [William Shane](#)
To: ["Catherine Cwright"](#)
Cc: [Town Council 2](#); [Town Council](#)
Subject: RE: Manager's letter to area residents
Date: Monday, September 17, 2018 5:51:00 PM
Attachments: [Skillin Road Mailing.xlsx](#)
[Town Garage Mailing Labels.xlsx](#)

Hi Cathy,

Here are the 180+ residents notified around the current location and the 140+ around the Skillins Road area location that have been notified.

I also met with Alex Lear of the Forecaster and shared the information. He will have an article online tomorrow and in the paper this Thursday.

The Council's meeting notice will be in the "Town Crier" and over 1000 subscribers will get notice of Monday's meeting too.

The notices mailed far exceeds anything required by Town or State rules (200'). Remember , there is no action scheduled for Monday night, other than considering holding a public hearing on October 8th.

Take Care,

Bill

William R. Shane, P.E.
Town Manager
290 Tuttle Road
Cumberland, Maine 04021

Tel: 207-829-2205
Fax: 207-829-2224
Cell: 207-232-5258

From: Catherine Cwright [mailto:wrightgarden@gmail.com]
Sent: Monday, September 17, 2018 5:38 PM
To: William Shane <wshane@cumberlandmaine.com>; Town Council <TownCouncil@cumberlandmaine.com>
Subject: Manager's letter to area residents

Today I walked towards Blanchard Road to talk to residents regarding the proposed Town Garage move. All opposed. I then walked to the other side of the bridge towards Gray Road and none of those residents that were home had received the letter as of today.. Everyone on Blanchard Road, Skillin Road, Pond Shore, Orchard, Blanchard Road Extension, Westbranch and Stonegate should have received that letter. You should definitely mail them and delay the proposal.

Cathy Wright
60 Skillin

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From: [William Shane](#)
To: [Lisa Dickson](#)
Cc: [Town Council](#); [Town Council 2](#)
Subject: RE: Proposed siting of Town Garage (public comment)
Date: Monday, September 17, 2018 1:22:12 PM
Attachments: [Town Garage 2018.pdf](#)
[Cumberland Town Garage\(2\).pdf](#)

Hi Lisa,

Thank you for your detailed list of questions and comments. This truly is the very initial phases of a long process. The majority of items listed in your email will be addressed with the MDEP SLODA process and our own local Planning Board review. The Council's deliberation on many of the sites selected has been best described as "abbreviated". The attached memo is being added to the website today and may answer some of your questions, though at a less detailed level than requested.

The political process is difficult as it requires the ability to select the best site available knowing the reaction will be swift and emotional. The issues raised in your letter will most likely be addressed at the Planning Board level and if the choices and requirements become too expensive the project could be pulled. As the time line is 5 years, many things could change during that time period, including no garage facility or buses on the site. This will be the Town Council's very first time taking actual public feedback on the site and they truly have only heard the operational side not the neighbors input. They too are on the fence including possible investing in the current site or doing nothing at all for the time being.

There's a lot more discussion ahead. The October 8th Public Hearing and Vote may be held, delayed or postponed as a result of the Sept 24th meeting. My letter indicates the vote to be taken on October 8th, that honestly is to get people to take this seriously and participate now. Often "in the future" timelines give way to missed meetings and minimal participation.

Thank you again for your email and it will be shared with the entire Town Council.

Take Care,

Bill

William R. Shane, P.E.
Town Manager
290 Tuttle Road
Cumberland, Maine 04021

Tel: 207-829-2205
Fax: 207-829-2224
Cell: 207-232-5258

From: Lisa Dickson [mailto:ldickson@gmail.com]
Sent: Monday, September 17, 2018 10:50 AM
To: William Shane <wshane@cumberlandmaine.com>

Cc: Town Council <TownCouncil@cumberlandmaine.com>

Subject: Proposed siting of Town Garage (public comment)

Dear Mr. Shane,

I am sorry to be unable to attend tonight's forum on this important topic. Attached, please find my comments on the proposed Town Garage siting. I look forward to learning more.

Best wishes,

Lisa Dickson
27 Westbranch, Road
ljchurchilldickson@gmail.com

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From: emily cochrane
To: [William Shane](#)
Subject: Re: Town Garage relocation
Date: Saturday, September 15, 2018 5:53:14 PM

Thank you for your response and the information!
Emily

> On Sep 15, 2018, at 3:28 PM, William Shane <wshane@cumberlandmaine.com> wrote:

>

> Hi Emily

> Many of your items are reviewed at the Planning Board and the Maine DEPT. Of Environmental Protection. The Planning Board will review over 18 different criteria including those mentioned in your email.

> I have emailed your message to the Town Council and it will be part of the Sept 24th record.

> Hopefully you can attend and yours and many other questions can be addressed or added to a comprehensive list we will post on the website with all the other questions and project information .

> Thank you

> Bill

>

> Sent from my iPhone

>

>> On Sep 15, 2018, at 2:31 PM, emily cochrane <emilycochrane@me.com> wrote:

>>

>> Good afternoon Mr. Shane,

>> I'm writing in regards to the relocation of the Town Garage. I know many of us have concerns about the residential location. Firstly, all the truck and tractor traffic is going to cause a great deal of noise pollution. There is nothing that can cut down on this type of disturbance. Many of us moved to this quiet part of town for just that reason. Peace and quiet!

>> Secondly, what are the risks to the waterways/groundwater and our wells? What kind of measures will be taken with the salt, oil and fuels to keep them from leeching into the ground? How far will all of this be from the river?

>> All of us have put a lot of time, sweat and money into our properties and this is going to impact them a great deal in the years to come.

>> Thank you for your time,

>> Emily Cochrane

>>

>>

>>

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>> -----

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From: [William Shane](#)
To: [Paul Weiss](#)
Cc: [Town Council](#); [Penny Asherman](#); [Town Council 2](#)
Subject: Re: Town garage site
Date: Sunday, September 16, 2018 6:29:51 PM

No secret agreements- we were approached by the Riding Club after the Fairgrounds site . The Town Council believed it was worth pursuing and started the process.

Sent from my iPhone

On Sep 16, 2018, at 4:25 PM, Paul Weiss <weissp@me.com> wrote:

Bill,

I cannot tell you how upset I am upon receipt of the letter that was sent out this week regarding the town garage proposal. This is such a horrible idea that it is hard to get started. I have already talked with many neighbors and they completely agree. This land has been part of the Cumberland Riding club and has been used as passive recreation lands for years. It is a critical connection between 2 significant environmentally sensitive large parcels. In fact I am working with Penny Asherman with the Land Trust on the potential easement of these 3 properties that would have solidified the same use.

I have been walking, biking and skiing the "trails" that are noted in this letter more than anyone in the town. In fact I do it **daily** in the winter. It is a real stab in the back to hear that these back room deals were being struck without even the input of direct neighbors or consideration of the conservation commission. This land was a parcel that was on our list of potential future "saves". I strongly urge you and the council to nix this proposed idea **ASAP**. If this is not the case, I will be personally spearheading a campaign against it. I feel really shocked that this was put through in this manner and am saddened by the work I do in this town with no input to this proposal.

This is a bad idea and should not be considered by the council. This is literally in the back yards of many of my neighbors and seems like a real slap in the face to West Cumberland. An areas that has already seen relentless development. I am willing to work with you on other ideas, but you really need to kill this one, because I and most West Cumberland Residents will not idly sit by and let this monstrosity happen.

I respect the work you do Bill and have great respect for your difficult job and we have worked well together in the past, but this is really crossing the line in both scope, location, and method of secret agreements. You are a public official and this should not be the way in which you operate. I am very surprised.

Paul Weiss
Cumberland, ME
weissp@me.com

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From: Valerie Cook
To: [William Shane](#)
Subject: Relocation of town garage to Skillin Road
Date: Thursday, September 20, 2018 7:42:40 AM

Dear Mr. Shane,

I am writing to communicate my thoughts regarding relocation of the town garage to Skillin Rd.

Did the residents on Blanchard Rd not receive notification of this? Was this by design? I was notified by a resident of Skillin Rd.

I live at 107 Blanchard Rd in a 200 year old home that is closer to the road than would be allowed by code today. This makes me acutely aware of all the trucks, tractors, and other heavy equipment that pass by. There has already been a large increase in traffic and I shudder, as does my home, at the thought of practically every snow plow, school bus, town vehicle etc. using Blanchard Rd to access all other parts of town.

The current central location serves the community in a more efficient manner. Moving to Skillin Rd. will create more deadhead travel mileage. This will burn more fuel, add mileage to town vehicles, and waste travel time.

The town vehicles must travel from point A to point B but maintaining a central location shares the burden of that traffic. By making Blanchard Rd the "highway" for all town vehicles, the residents of Blanchard Rd will have a decrease in quality of life accompanied by another increase in taxes.

My neighbors on Skillin Rd have just been treated with an apartment complex and now they can have a new compost pile. Neither will improve their neighborhood.

I would like to take this opportunity to thank all council members for their work on behalf of town residents. The time and attention you give to the town is considerable and a sacrifice not many make. I admire you all for that sacrifice.

Please consider leaving well enough alone.

Thank you,

Valerie S Cook

Sent from my iPad

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From: Catherine Cwright
To: [Town Council](#)
Cc: [wrightgarden](#)
Subject: Riding Club proposed debacle
Date: Monday, September 17, 2018 10:14:54 AM

Saturday while peacefully replacing the flower bed lost during the recent Skillin Road repair, three residents stopped me within one and a half hours, each to talk to me about the proposed Town Garage at the Riding Club. To the first person (Westbranch) I told him he must be mistaken as that was too wet and would revert to the Paul Merrill Estate if no longer a Riding Club. But the 2nd person (Orchard Road) said the same thing but we had not yet received our mail so I wasn't sure about where it stood. By the time the 3rd person (Greely Road) stopped, I started to get alarmed and went to the mailbox when the mail arrived late in the afternoon.

I can't express my surprise and bewilderment.....We are one mile from the Gray border. Certainly not centrally located. Blanchard Road residents will be greatly affected by the increased traffic so I hope they were notified as well. And why such a hurried decision. Letter received on Sept. 15, Council meeting for proposal on Sept. 24 and final vote on October 8. Town government never moves this fast and to promote skating rinks as an incentive was simply an insult to our intelligence.

This proposal is so wrong for a multitude of reasons but I will just point out a few:

1) Boggy wet land which flows across our side to the Piscataquis River and to the other side to a brook that flows into the Westbranch. And you want to add more water with washing trucks etc. !!!!! There are major developments that would be affected (Pond Shore, Westbranch, Stonegate, Blanchard Rd. Ext.) They all have deep wells just like we did before we hooked onto town water because our well was being affected by the road runoff. (our second well to be polluted). There are vernal pools in the wooded area. If you want to put in a skating rink, put it near the playground (with Rescue nearby in case of falls).

2) When the sawmill was on that property in the 40s and 50s, they built a firewall to protect our property. What is the town willing to do to protect land from runoff pollution to the rivers and wells of adjacent properties.

3) I get it that no one wants this in their backyard so why are you picking on West Cumberland?

Gravel pits have to be where there is gravel, stone has to be harvested where there are ledges etc. What is the rationale for this site other than what I was told by someone that the Town Manager had stated that the other properties had value so they could not use them.

Examples: Acreage purchased adjacent to the railroad tracks on Tuttle Road for relocation of the town garage, 10 acre gravel pit in North Yarmouth adjacent to the Skyline Farm, 10 acres off Blackstrap Road with option to purchase 10 more acres. And of course what about leaving it where it is regardless of what was promised to the developer. That site is already polluted, is centrally located and next to what was an open dump. If none of these sites are suitable, what about the former Cumberland Sand and Gravel that is unused and so deep in the ground that noise and pollution shouldn't affect anyone AND you could move the noisy operations from pit adjacent to Forest Lane to it. Or what about the cleared land across from Buds Gas Station that has a working pit behind it and butts up to the Maine Turnpike. It is gravelly soil, in a designated commercial zone and already cleared land.

4) And now to my pet peeves. No tax money seems to be spent in West Cumberland unless the Town wants something (gas and water lines for the Route 100 corridor). Still no sidewalks on the Route 100 corridor (a safety issue). No access to Forest Lake for kayakers and canoeists with parking for approx. 5 vehicles. No stove in the Recreation Center for events. Orchard Road has not been widened to allow for safe pedestrian and foot traffic. No left hand arrow from Main Street to Blanchard Road to date although one was finally installed to turn left from Blanchard to Main Street (Thank you).

I respectfully request that you consider this seriously. Please don't patronize me or others. Be fair. You represent all Cumberland residents. Think this through carefully please.
Catherine Wright
60 Skillin Road

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From: Shelton Waldrep
To: [William Shane](#)
Cc: [MQM Kuenz](#); [Paul Weiss](#)
Subject: Skillin Rd. development
Date: Monday, September 17, 2018 11:17:49 AM

Dear Bill

I write to express as strongly as possible my objection to the planned 'town garage' on Skillin Road. It is unthinkable that the Town would place such a large development—with its attendant noise pollution, pollution, and traffic—in the middle of not only a suburban area but a tract of forest that is enjoyed by residents for the very reason that it is relatively undisturbed and undeveloped. This part of Cumberland has had to deal with a lack of water, sewage, fire hydrants, and natural gas, and now you want to compound our second-class citizenship with a toxic dump? It is unbelievable. We have been in Cumberland for almost twenty years now, and the Council has gone from making carefully-considered decisions that attempted to maintain all that was best about Cumberland—the quiet and peace—to a manic desire to build and disrupt at all costs. Hideously ugly neighborhoods have sprung up overnight, such as those on 100, and almost every corner of Cumberland now has a house being built no matter the consequences to neighbors or resources. We have seen Blanchard Road become a causeway inundated with dump trucks and construction vehicles and you apparently want to add even more. The idea of having school buses idling underneath people's bedroom windows is too much. You and the extreme right-wing members of the Council are ruining Cumberland and turning the very aspects of what once made life in Cumberland unique into travesties.

There are plenty of places on the outskirts of Cumberland where you could locate this facility. Choose one of places you have already destroyed.

Sincerely

F. Shelton Waldrep, Jr.
Professor and Chair of English
University of Southern Maine
waldrep@maine.edu
<https://usm.maine.edu/eng/shelton-waldrep>

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From: Bob Humphreys
To: [William Shane](#)
Subject: Town Garage Relocation
Date: Sunday, September 16, 2018 6:27:37 PM

Bill;

In response to the mailer to Skillin Road residents on relocating the Town Garage. .

1. That site was at one time a portable sawmill and there is an extensive sawdust and shavings pile in the rear of that property. I don't know how deep it is, but it may be a concern during site development.
2. The sand and salt piles in that area may cause concern for the local area residents, many of whom have dug wells which tap into the underground aquifer in that area. Further any runoff would likely find its way into the West Branch of the Piscataqua river which drains into the pool by Rich's house (mill) and the mill pond being enjoyed by the Liptons (the current owner of the Mill Rd. mill) and the residents of Pond Shore.
3. The added traffic will certainly cause concern for many. As the site exists today it provides very little benefit for anyone and making the improvements could "dress it up" from what it is now.
4. I believe there is 3 phase power down Skillin Road, but if it isn't, adding 3 phase could pose fairly significant expense.
5. As a long time resident I feel putting what will essentially be a fairly heavy duty industrial site in what has been a very rural residential area may be overly threatening to the local residents. Shielding for lighting and noise will be mandatory and should probably be part of the presentation. Loading sand through the night during a major snow-storm, fueling trucks and performing the normal repairs necessitated during storms will be a noise issue as well. All things I'm sure you and your staff have considered.
6. Personally, I think it is the wrong place but I will not campaign against it and am confident it will engender some spirited debate.
7. Perhaps you have heard, but after 25+ years on the Fire department, 9 years on the Rescue, 5 years on the planning board and 15 on the Town Council I feel very connected to the town. However we are selling our house and heading down the road in an RV within the next month. As retirees we just can't afford to remain in the area. I trust the town is in good hands and hope things go well for you.

Regards;
Bob Humphreys
11 Mill Ridge Rd.
Cumberland, Me.

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From: JANA SPAULDING
To: [Town Council](#)
Subject: Town Garage relocation
Date: Friday, September 14, 2018 3:02:11 PM

Dear Town Council Members,

As a resident of 33 Skillin Road, I am writing to object to the proposal to move the Town Garage to 68 Skillin Road.

Having attended previous town council meetings where other neighborhoods have unsuccessfully lobbied against projects, I know my objections and those of my neighbors will likely go unheeded. Having grown up in Cumberland Center, I am also aware of the view of most of the town of West Cumberland, and for that reason, it does not surprise me in the least that the Town Manager has targeted the area for this undesirable project, although I will admit I anticipated somewhere along Route 100, perhaps even the cleared land near the fire station and sand pit.

While I understand Drowne Road residents objections to the current site - after all, who wants to live near an eyesore with heavy construction vehicle traffic that reeks of rotting wood and attracts vermin - there is one difference between Drowne Road and any of the other sites the town has proposed. The town opted to allow development around the area, and the purchasers knew it was there when they moved in. It is also not an already heavily-traveled through-way between two major roads in town where large vehicle entering and exiting will be more impactful. This project does not belong in the middle of a neighborhood, surrounded by houses, and no existing neighborhood should be negatively impacted by its addition.

When I relocated back to Cumberland from out of state, I purchased a home in West Cumberland for the rural neighborhood and the well-spaced homes with large private, wooded lots. While many of the residents are older, longer-term residents, the neighborhood is gradually becoming gentrified, with more families moving in, attracted to the more affordable houses and large yards. This project will negatively affect the progress the neighborhood has made in recent years and forever alter its character as a rural area surrounded by apple orchards and nature.

While we previously had complaints about vehicles speeding through the neighborhood between Blanchard Road and Route 100, now we will have to contend with large public works vehicles and increased noise and traffic. Residents had previously spoken out at town meetings, bemoaning the fact that West Cumberland is never included in any improvement projects such as the multitude of recreation facilities and sidewalks projects in the Center and the bike lanes and waterfront recreation on the Foreside. Moving forward with this plan will not only drastically impact the character of our neighborhood, it will further West Cumberland residents' belief that the town views the area as somehow less worthy than the more affluent areas of town.

Reading the Town Manager's letter to the Town Council, he makes it clear that he plans for this to be the final proposal for relocation of the site and has every intention of the Town Council moving it forward for an affirmative vote Oct. 5. I urge you to give the residents of West Cumberland more consideration and not move forward simply because the West does not have the cache to fight back that the Center and Foreside have. Find a site that is not in the

middle of a neighborhood and where it's presence will not be so dominant or negative.

-Jana Spaulding
33 Skillin Road

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From: Paul Weiss
To: [William Shane](#)
Cc: [Town Council](#); [Penny Asherman](#)
Subject: Town garage site
Date: Sunday, September 16, 2018 4:25:29 PM

Bill,

I cannot tell you how upset I am upon receipt of the letter that was sent out this week regarding the town garage proposal. This is such a horrible idea that it is hard to get started. I have already talked with many neighbors and they completely agree. This land has been part of the Cumberland Riding club and has been used as passive recreation lands for years. It is a critical connection between 2 significant environmentally sensitive large parcels. In fact I am working with Penny Asherman with the Land Trust on the potential easement of these 3 properties that would have solidified the same use.

I have been walking, biking and skiing the "trails" that are noted in this letter more than anyone in the town. In fact I do it **daily** in the winter. It is a real stab in the back to hear that these back room deals were being struck without even the input of direct neighbors or consideration of the conservation commission. This land was a parcel that was on our list of potential future "saves". I strongly urge you and the council to nix this proposed idea **ASAP**. If this is not the case, I will be personally spearheading a campaign against it. I feel really shocked that this was put through in this manner and am saddened by the work I do in this town with no input to this proposal.

This is a bad idea and should not be considered by the council. This is literally in the back yards of many of my neighbors and seems like a real slap in the face to West Cumberland. An areas that has already seen relentless development. I am willing to work with you on other ideas, but you really need to kill this one, because I and most West Cumberland Residents will not idly sit by and let this monstrosity happen.

I respect the work you do Bill and have great respect for your difficult job and we have worked well together in the past, but this is really crossing the line in both scope, location, and method of secret agreements. You are a public official and this should not be the way in which you operate. I am very surprised.

Paul Weiss
Cumberland, ME
weissp@me.com

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From: Dean Ostergaard
To: [Town Council](#)
Cc: [William Shane](#); [Kathy Ostergaard](#)
Subject: Town Garage
Date: Thursday, September 20, 2018 7:24:42 AM

I recently received a letter from the Town Manager announcing the Cumberland County Riding Club property as the proposed new site for the town garage, compost and brush dump and salt and sand sheds. I cannot describe how upset I am to be blindsided by this announcement with such a short time before a town meeting on the matter is to be held. It seems like people are trying to rush a deal through before anyone notices and objections can be raised.

On May 15, 2018 in a Forecaster article about a town council meeting where a potential move of the town garage was discussed Councilor Ron Copp, addressing residents of Village Green, was quoted saying, "We feel for you folks. You guys have an industrial business in the middle of a residential neighborhood now." The council doesn't feel the same about us?

The proposed site is in the middle of a residential area surrounded on all sides by homes. I am not familiar with the reasons for relocating these town facilities other than having read about the complaints of neighbors who purchased homes near the existing facility. Relocating a facility from where it existed before the surrounding area was developed as housing to another residential area where no such facility exists nor existed when the community was developed makes no sense to me. If you build a house off the end of an airport runway you don't get to complain about all the aircraft noise. If you build a house and an airport moves in next door then you have grounds to complain.

There is also the issue of the intersection at Skillin and Blanchard roads which has an unusual right-of-way pattern. I taught two teen drivers how to safely get through that intersection while watching confused adults fail to correctly negotiate the right-of-way rules. I can only imagine how much worse it will become with the added traffic created by locating the town garage here.

I am also concerned about environmental impact. Out here at the end of Blanchard Road, we depend on wells for our water. I suspect that a facility with a fueling station, bus maintenance, compost, and salt storage will effect the local groundwater. Either that or the costs to build the necessary containment bunkers and barriers will present an additional cost burden that may not have been anticipated.

It is not clear to me what is wrong with the existing facilities that cannot be addressed by improvements made there. Upgrading and modernizing would be more cost effective.

This seems like a hastily conceived reaction to an offer by the Cumberland County Riding Club which is designed to get them a huge upgrade to their rarely used arena and property at the expense of their neighbors in order to appease a vocal group who purchased homes near a town facility that they now deem to be an eyesore and nuisance, and to fulfill a non-binding verbal promise that the town manager may or may not have been authorized to make.

Dean Ostergaard
47 Westbranch Rd.

Cumberland, ME 04021
dean@deanostergaard.com

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From: Jennifer Hazard
To: [William Shane](#)
Cc: [Ted Hazard](#)
Subject: Town garage: opposed
Date: Wednesday, September 19, 2018 11:41:21 AM

Hello,

I live on Westbranch Road, just around the corner from the proposed town garage site. One of the many reasons my family and I moved to this area is the quiet, rural nature of the neighborhood and neighboring streets. We're fortunate to be surrounded by forested land, apple orchards, farm stands and accessible walking trails.

Skillin Road is a residential neighborhood and should remain this way. It's disrespectful to the people who live in and around this area to build a town garage, as I'm certain the noise, pollution and impact on the land will be significant. And like other neighbors who have voiced concern, what will happen to our property values? The quality of our well water? A garage of this size will change the neighborhood drastically.

While I'm not an expert on zoning laws and property acquisition, I'm curious why Route 100 hasn't been considered as it's largely commercial. There are several buildings long forgotten on 100 that could benefit from a tear down (I'm specifically thinking of the building next to Caddy's). Similarly, there's an entirely empty lot next to the vet's office where all of the trees were inexplicably cut down. It's an eyesore in its current state.

I hope that you and the council will reconsider this proposal. Legacies are built on a respect for our natural spaces, and for the people who live and enjoy those spaces. This garage proposal will undo so many positives. It's construction is not a sound investment in Cumberland's future, and I will not support it.

Jennifer Hazard
48 Westbranch Road

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From: Michael Lombard
To: [William Shane](#)
Cc: [Abbey Lombard](#)
Subject: Town garage
Date: Tuesday, September 18, 2018 9:44:45 PM

Dear Town Manager and Town Council,

Please find another solution for the town garage and do not move it to Skillin Road.

As parents and residents of 88 Skillin Road, we feel strongly that the Cumberland County Riding Club location as the proposed destination for the new town garage would be extremely detrimental to our quiet enjoyment of our premises – for ourselves, our kids, and our neighbors. We already have a suitable and functional town garage at the current location. If improvements are needed, why not make those improvements there? It doesn't seem logical to have to start over in a new location – one which would need a lot of expensive and disruptive construction. The residents of West Cumberland shouldn't have to sacrifice the integrity of our community so that an existing neighborhood doesn't have to live near the town garage anymore. Make the existing site work or use an appropriate, centrally-located, commercial site that won't destroy a quiet neighborhood and transform it into an industrial site. It's not fair to the taxpayers to pursue the Skillin Road property when there are far more suitable locations available for far less money to complete.

We chose to buy a house in West Cumberland to avoid the hustle and bustle of Cumberland town center and to live in a low-key, private part of town so we could enjoy our premises in peace and quiet. Moving the town garage to Skillin Road would cause very loud and disturbing construction for a very long time. Realistic consequences of this move to our neighborhood and home include a huge increase in traffic – including big trucks carrying salt, sand, etc. through an already busy and dangerous intersection, excessive noise, and air and water pollution from an arsenal of school buses, and heaps of waste and debris. The thought of our wild backyard being transformed into an industrial site is disappointing and insulting. We love it here because we have owls, turkeys, deer, woodpeckers, and a variety of other wildlife literally in our backyard. Please don't ruin our environment and change the community we settled down into.

We're also extremely concerned about the negative financial impact to the home values for the entire community. It would be devastating. Cumberland does a great job of attracting young families with its safety, community, and education – don't put these virtues at risk in our part of the community by appeasing folks in another part of town.

The residents of the Skillin/Blanchard West Cumberland community appreciate our solitude and slow-paced streets. We don't want the town garage in our backyard, and we really don't want the risk to our safety, the traffic and noise at all hours of the day and night, the diesel fumes, the environmental impact, the decimation of our community and home values, or the waste of tax dollars that would result in the move of the town garage from its current location to Skillin Road. We strongly encourage residents and policymakers to maintain the existing town garage location and figure out a deal with its neighbors, or to find an alternate, appropriate location that is more centrally located in town – reducing its human, financial, environmental, and community impact.

Sincerely,

Michael and Abbey Lombard

88 Skillin Road

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From: tammie turner
To: [William Shane; Town Council](#)
Subject: West Cumberland Garage proposal
Date: Tuesday, September 18, 2018 11:14:38 AM

Good Morning,

I live at 116 Mill Rd (corner of Mill and Blanchard) and am saddened to hear the proposal for the town garage on the Riding Club property. The scope of the project seems absurd for such a rural location. I work from home and often have to shut the side door (on the Blanchard Rd Side) because of the noise from all dump truck traffic flying down Blanchard Rd from the gravel pits. This road cannot accommodate any more large trucks. Its a safety issue with kids biking to school and the amount of runners and bikers on this road. It will be an eye sore for all of us in West Cumberland and ruin a beautiful space that gives our neighborhood character.

I will be attending the town council meeting to share my concerns.

Best Regards,

Tammie Turner
116 Mill Rd Cumberland

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From: Jennifer Robinson
To: [William Shane](#)
Cc: [Marshall Robinson](#)
Subject: Your Letter :)
Date: Sunday, September 16, 2018 3:00:13 PM

Dear Bill,

My husband, Marshall and i just opened our mail and found your letter about relocating the Town Garage to the Cumberland Riding Club property - and about the phases, etc.

First of all, WOW! WE ARE SOOOOO EXCITED about your letter and about the progress you have made!

We didn't even know that the town had a Riding Club - as we're still fairly new residents (2 years) and we're still learning all about the amazing assets in Cumberland.

We think the ideas you have presented are BRILLIANT. It looks to us like a win-win! We don't see a single downside to any of this! It is so very exciting. We hope you are feeling optimistic - and we genuinely hope, with all of our hearts, that the Town Council supports this plan and that the vote happens to move it from an idea into a reality...soon.

Please tell us - what can we do to support your efforts? How can we be helpful to you in making this project happen?

Thank you for your continued efforts on behalf of our neighborhood and community and town. There are so many reasons to love living in Cumberland - and reading a letter like yours just reassures us even more deeply that we have really thoughtful, considerate and smart leadership in our town.

Hooray and thank you!

Sincerely,

Jennifer and Marshall Robinson
71 Wyman Way

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ITEM

18-124

To set a Public Hearing date of October 22nd to consider and act on authorizing bonding of up to \$8,600,000.00 for a new Public Works facility

ITEM

18-125

To hold a Public Hearing to consider and act on amendments to the Zoning Ordinance, section 315-4, Definitions, and section 315-14, Village Center Commercial (VCC) Zoning District to allow for storage units in the VCC Zone

Notice of Decision

Date: September 19, 2018

To: William Shane, Town Manager

From: Carla Nixon, Town Planner

Re: Public Hearing: Recommendation to the Town Council on amendment to the Zoning Ordinance, section 315-4, Definitions, and section 315-14, Village Center Commercial (VCC) Zoning District to allow for storage units in the VCC Zone.

This is to advise you that on September 18, 2018, the Planning Board conducted a Public Hearing on a recommendation to the Town Council on an amendment to the Zoning Ordinance, section 315-4, Definitions, and section 315-14, Village Center Commercial (VCC) and voted 4 to 3 to **NOT** recommend to the Town Council the amendment to the Zoning Ordinance, section 315-4, Definitions, and section 315-14, Village Center Commercial (VCC) Zoning District to allow for storage units in the VCC Zone.

Cumberland Planning Board

Stephen Moriarty, Board Chair

ITEM

18-126

To hold a Public Hearing to consider and act on draft Zoning Map amendments to re-zone two lots, one at 255 Main St. (Tax Map U10, Lot 1) and one at 24 Amanda's Way (Tax Map U10, Lot 1A) from the Rural Residential 1 (RR1) Zoning District to the Medium Density Residential (MDR) Zoning District AND to rezone three lots, one at 50 Amanda's Way (Tax Assessor Map U10, Lot 1B), one at 3 Oak St. (Tax Map U10A, Lot 13) and one at 23 Drowne Rd. (Tax Map R03, Lot 54) from Rural Residential 1 (RR1) Zoning District to Village Mixed Use (VMU) Zoning District, as recommended by the Planning Board

Notice of Decision

Date: September 19, 2018

To: William Shane, Town Manager

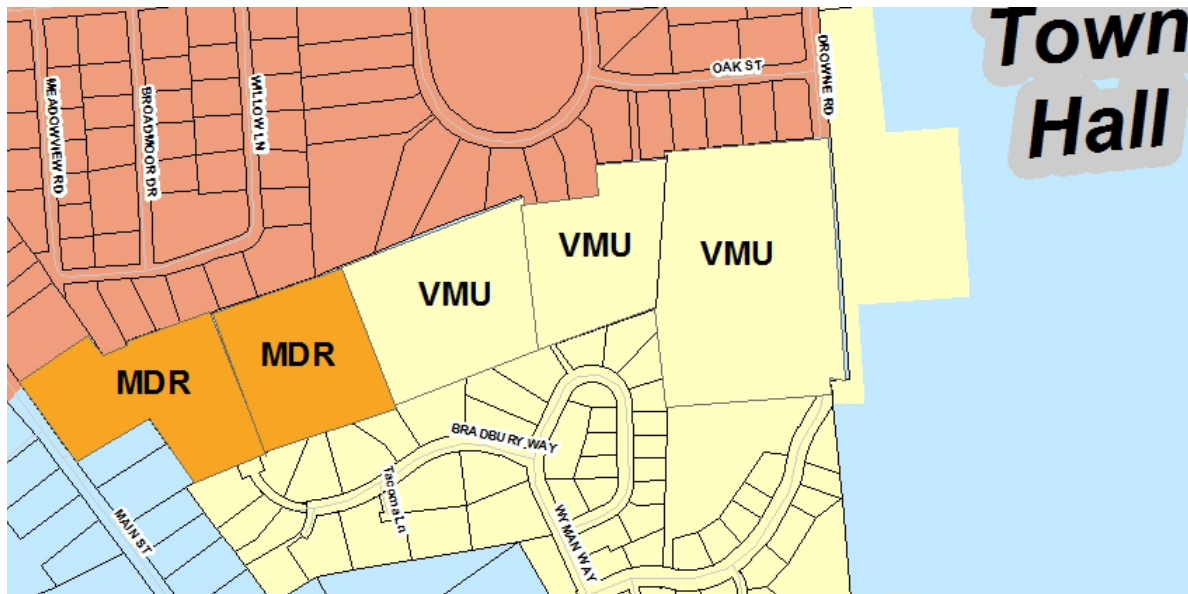
From: Carla Nixon, Town Planner

Re: Public Hearing: Recommendation to the Town Council on draft Zoning Map amendments to re-zone two lots, one at 255 Main St. - Tax Map U10, Lot 1 & one at 24 Amanda's Way - Tax Map U10, Lot 1A from the Rural Residential 1 (RR1) Zoning District to the Medium Density Residential (MDR) Zoning District AND to rezone three lots, one at 50 Amanda's Way - Tax Assessor Map U10, Lot 1B, one at 3 Oak St. – Tax Map U10A, Lot 13 & one at 23 Drowne Rd. – Tax Map R03, Lot 54 from Rural Residential 1 (RR1) Zoning District to Village Mixed Use (VMU) Zoning District.

This is to advise you that on September 18, 2018, the Planning Board conducted a Public Hearing on a recommendation to the Town Council on draft Zoning Map amendments and voted unanimously to recommend to the Town Council the draft Zoning Map amendments to re-zone two lots, one at 255 Main St. - Tax Map U10, Lot 1 & one at 24 Amanda's Way - Tax Map U10, Lot 1A from the Rural Residential 1 (RR1) Zoning District to the Medium Density Residential (MDR) Zoning District AND to rezone three lots, one at 50 Amanda's Way - Tax Assessor Map U10, Lot 1B, one at 3 Oak St. – Tax Map U10A, Lot 13 & one at 23 Drowne Rd. – Tax Map R03, Lot 54 from Rural Residential 1 (RR1) Zoning District to Village Mixed Use (VMU) Zoning District.

Cumberland Planning Board

Stephen Moriarty, Board Chair



ITEM 18-127

To hold a Public Hearing to consider and act on amendments to the Zoning Ordinance, Chapter 315, Section 29 (Lot Regulations), to clarify that corner lots are required to have frontage on only one street, as recommended by the Planning Board

Notice of Decision

Date: September 19, 2018

To: William Shane, Town Manager

From: Carla Nixon, Town Planner

Re: Public Hearing: Recommendation to the Town Council on amendment to the Zoning Ordinance, Chapter 315, Section 29 - Lot Regulations, to clarify that corner lots are required to have frontage on only one street, not both.

This is to advise you that on September 18, 2018, the Planning Board conducted a Public Hearing on a recommendation to the Town Council on an amendment to the Zoning Ordinance, Chapter 315, Section 29 - Lot Regulations and voted unanimously to recommend to the Town Council the amendment to the Zoning Ordinance, Chapter 315, Section 29 - Lot Regulations, to clarify that corner lots are required to have frontage on only one street, not both.

Cumberland Planning Board

Stephen Moriarty, Board Chair

§315-29 Lots abutting more than one street.

A. Lots which abut on more than one street shall provide the required front setbacks along each and every street on which that lot abuts, except for a lot in existence on August 23, 2005, that meets the following standards:

- (1) The lot was created in accordance with all applicable zoning requirements in effect at the time of its creation;
- (2) The lot is abutted on two or more sides by the street; and
- (3) The lot meets the frontage requirements for its zoning district on at least one side of the lot.

B. Explanation. A lot in existence on August 23, 2005, and meeting the above requirements only has to provide the required front setback on one side of the lot. Such side must comply with the frontage required for the zoning district in which the lot is located. Other sides of the lot located along the same street may provide the required side setback for the zoning district in which the lot is located.

C. A lot with frontage on more than one street only has to meet the applicable lot frontage requirements of the zoning district in which it is located along one frontage of the lot, regardless of whether the frontage is located on a public street or a private street approved by the Town in accordance with the provisions of § 315-61 of this chapter.

ITEM

18-128

To hold a Public Hearing to consider and act on amendments to the Zoning Ordinance, Chapter 315, Section 38 (Animals), regarding animals allowed on smaller sized lots, as recommend by the Planning Board

Notice of Decision

Date: September 19, 2018

To: William Shane, Town Manager

From: Carla Nixon, Town Planner

Re: Public Hearing: Recommendation to the Town Council on amendment to the Zoning Ordinance, Chapter 315, Section 38 – Animals, regarding animals allowed on smaller sized lots.

This is to advise you that on September 18, 2018, the Planning Board conducted a Public Hearing on a recommendation to the Town Council on an amendment to the Zoning Ordinance, Chapter 315, Section 38 and voted unanimously to recommend to the Town Council the amendment to the Zoning Ordinance, Chapter 315, Section 38 – Animals, regarding animals allowed on smaller sized lots.

Cumberland Planning Board

Stephen Moriarty, Board Chair

Chapter 315. Zoning Article VI. General Regulations §315-38. Animals.

- A. Household pets are allowed in all districts. Household pets shall not include horses or any animals kept for purposes of commercial or noncommercial agriculture or animal husbandry, or any uses related thereto, and shall not include any animals that are considered a public nuisance or are otherwise unlawful to possess under state or federal law.
- B. Horses may be kept in all districts, provided that there shall be at least one acre of containment area for the first horse to be kept on the premises and 10,000 square feet of containment area for each horse thereafter.
- C. Animals other than horses and ,including chickens or household pets, may be kept for personal use and enjoymentnoncommercial purposes, provided that the minimum lot size for keeping such animals shall be two acres in all districts, except that the minimum lot size for keeping such animals on properties within the Village Mixed Use (VMU) District, Low Density Residential (LDR) District and the Medium Density Residential (MDR) District as designated in the Town of Cumberland's Comprehensive Plan shall be **ten acres** for purposes of this Chapter.
- D. The free range of poultry beyond the borders of an owner's property is prohibited.

E. No chicken house and no piggery shall be permitted nearer than 100 feet to any property line.

F. It shall be a violation of this Chapter to keep an animal or animals on any property within the Town that results in an unreasonable use of the property, unreasonably injures another's land, interferes with the use of another's land, alters the flow of surface water, or negatively impacts the drinking water of any property through any noise, odor, storage or disposal of materials, animal byproducts or carcasses that are related to the keeping of such animal or animals on the property.

G. Any violation of this Chapter shall constitute a nuisance, and the owner, person or firm having control or use of the property on which animals are being kept in violation of this Chapter shall be fined as established by order of the Town Council for each day such violation is permitted to exist after notification in writing from the Town; provided, however, that a farm operation shall not be considered a nuisance if it is in compliance with applicable state and federal laws, rules and regulations.

ITEM 18-129

To hold a Public Hearing to adopt the Maine Municipal Association
Model General Assistance Ordinance and Appendices A-D for the
period of October 1, 2018 through September 30, 2019



PAUL R. LEFAGE
GOVERNOR

Maine Department of Health and Human Services
Office for Family Independence
19 Union Street
11 State House Station
Augusta, Maine 04333-0011

BETHANY L. HAMM
ACTING COMMISSIONER

TO: Municipal Officials/Welfare Directors/General Assistance Administrators
FROM: Sara Russell, General Assistance Program Manager
RE: 2018-2019 General Assistance Ordinance Maximums
DATE: August 30, 2018

Enclosed please find the following items:

- MMA's new (October 1, 2018–September 30, 2019) “General Assistance Ordinance Appendix” (A - D).
- “GA Maximums Summary Sheet” which consolidates GA maximums into one document. Municipalities do have to insert individual locality maximums from Appendix A and C in the summary sheet where indicated in order to complete the information. The “summary” does not have to be adopted, as it is not an Appendix but a tool for municipal officials administering GA.
- “GA Maximums Quick Reference Sheet” which consolidates GA maximums onto one form. This is meant to be a quick reference tool for municipal officials administering GA. A copy is being sent to your municipality based on your specific maximums.
- “GA Maximums Adoption Form” which was developed so that municipalities may easily send DHHS proof of GA maximums adoption. Once the selectpersons or council adopts the new maximums, the enclosed form should be signed and submitted to DHHS. (see “Filing of GA Ordinance and/or Appendices” below for further information).

Appendix A – D

The enclosed Appendices A - D have been revised for your municipality's General Assistance Ordinance. These new Appendices, once adopted, should replace the existing Appendices A – D. Even if you have already adopted MMA's model General Assistance Ordinance, the municipal officers must approve/adopt the new Appendices yearly.



Maine Department of Health and Human Services
Office for Family Independence
19 Union Street
11 State House Station
Augusta, Maine 04333-0011

PAUL R. LEPAGE
GOVERNOR

BETHANY L. HAMM
ACTING COMMISSIONER

The Adoption Process

The municipal officers (i.e., selectpersons/council) adopt the local General Assistance Ordinance and yearly Appendices, even in town meeting communities. The law requires that the municipal officers adopt the ordinance and/or Appendices after notice and hearing. Seven days posted notice is recommended, unless local law (or practice) provides otherwise. At the hearing, the municipal officers should:

- 1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;
- 2) End public discussion, close the hearing; and
- 3) Move and vote to adopt the ordinance either in its posted form or as amended in light of public discussion.

Filing of GA Ordinance and/or Appendices

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted. *(For a copy of the GA model ordinance, please call MMA's Publication Department, or visit their web site www.memun.org).* In addition, any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS will accept the enclosed "adoption sheet" as proof that a municipality has adopted the current GA maximums.

GENERAL ASSISTANCE ORDINANCE

APPENDICES A-D

2018-2019

The Municipality of _____ adopts the MMA Model Ordinance GA Appendices (A-D) for the period of Oct. 1, 2018—September 30, 2019. These appendices are filed with the Department of Health and Human Services (DHHS) in compliance with Title 22 M.R.S.A. §4305(4).

Signed the _____ (day) of _____ (month) _____ (year)
by the municipal officers:

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

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(Print Name)

(Signature)

Oct 1, 2018 to Sept 30, 2019

OVERALL MAXIMUMS

Persons in Household

1	2	3	4	5
1,058	1,159	1,483	1,986	2,303

Household of 6 = 2,378

* Add \$75 for each additional person

FOOD MAXIMUMS

Persons	Weekly	Monthly
1	44.65	192
2	82.09	353
3	117.44	505
4	149.30	642
5	177.21	762
6	212.56	914
7	235.12	1,011
8	268.60	1,155

Add \$144 per month for each + person

HEATING FUEL

Month	Gallons	Month	Gallons
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

Housing Maximums

BEDROOM	UNHEATED		Heated	
	Weekly	Monthly	Weekly	Monthly
0	208	892	231	993
1	224	963	253	1,087
2	289	1,244	325	1,398
3	395	1,700	439	1,887
4	457	1,964	510	2,191

PERSONAL CARE & HOUSEHOLD SUPPLIES

Number in Household	Weekly Amount	Monthly Amount
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

Number of Children	Weekly Amount	Monthly Amount
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

ELECTRIC

NOTE: For an electrically heated dwelling also see "Heating Fuel" maximums below. But remember, an applicant is not automatically entitled to the "maximums" established applicants must demonstrate need.

1) Electricity Maximums for Households Without Electric Hot Water: The maximum amounts allowed for utilities, for lights, cooking and other electric uses excluding electric hot water and heat:

Number in Household	Weekly	Monthly
1	\$14.00	\$60.00
2	\$15.70	\$67.50
3	\$17.45	\$75.00
4	\$19.90	\$86.00
5	\$23.10	\$99.00
6	\$25.00	\$107.00

NOTE: For each additional person add \$7.50 per month.

2) Electricity Maximums for Households With Electrically Heated Hot Water: The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses excluding heat:

Number in Household	Weekly	Monthly
1	\$20.65	\$89.00
2	\$23.75	\$102.00
3	\$27.70	\$119.00
4	\$32.25	\$139.00
5	\$38.75	\$167.00
6	\$41.00	\$176.00

NOTE: For each additional person add \$10.00 per month.

1-800-442-6003

Revised 8/31/18 SLR

Oct 1, 2018 to Sept 30, 2019

OVERALL MAXIMUMS

Persons in Household

1	2	3	4	5
784	831	1,091	1,593	1,820

Household of 6 = 1,895

* Add \$75 for each additional person

FOOD MAXIMUMS

Persons	Weekly	Monthly
1	44.65	192
2	82.09	353
3	117.44	505
4	149.30	642
5	177.21	762
6	212.56	914
7	235.12	1,011
8	268.60	1,155

Add \$144 per month for each + person

HEATING FUEL

Month	Gallons	Month	Gallons
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

Housing Maximums

BEDROOM	UNHEATED		Heated	
	Weekly	Monthly	Weekly	Monthly
0	144	618	167	719
1	148	635	177	759
2	202	868	234	1,006
3	304	1,307	347	1,494
4	344	1,481	397	1,708

PERSONAL CARE & HOUSEHOLD SUPPLIES

Number in Household	Weekly Amount	Monthly Amount
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

Number of Children	Weekly Amount	Monthly Amount
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

ELECTRIC

NOTE: For an electrically heated dwelling also see "Heating Fuel" maximums below. But remember, an applicant is not automatically entitled to the "maximums" established applicants must demonstrate need.

1) Electricity Maximums for Households Without Electric Hot Water: The maximum amounts allowed for utilities, for lights, cooking and other electric uses excluding electric hot water and heat:

Number in Household	Weekly	Monthly
1	\$14.00	\$60.00
2	\$15.70	\$67.50
3	\$17.45	\$75.00
4	\$19.90	\$86.00
5	\$23.10	\$99.00
6	\$25.00	\$107.00

NOTE: For each additional person add \$7.50 per month.

2) Electricity Maximums for Households With Electrically Heated Hot Water: The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses excluding heat:

Number in Household	Weekly	Monthly
1	\$20.65	\$89.00
2	\$23.75	\$102.00
3	\$27.70	\$119.00
4	\$32.25	\$139.00
5	\$38.75	\$167.00
6	\$41.00	\$176.00

NOTE: For each additional person add \$10.00 per month.

1-800-442-6003

Revised 8/31/18 SLR

2018-2019 GA Overall Maximums

Metropolitan Areas

COUNTY	Persons in Household				
	1	2	3	4	5*
Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie	733	814	1,032	1,294	1,748
Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville	693	697	908	1,137	1,297
Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales	669	736	932	1,193	1,461
Portland HMFA: Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach	1,058	1,159	1,483	1,986	2,303
York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York	989	1,039	1,382	1,749	2,433
Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago	784	831	1,091	1,593	1,820

COUNTY	1	2	3	4	5*
Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich	786	875	1,017	1,345	1,636
York County HMFA: Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells	766	884	1,098	1,487	1,515

*Note: Add \$75 for each additional person.

Non-Metropolitan Areas

Persons in Household

COUNTY	1	2	3	4	5*
Aroostook County	622	662	773	1,016	1,112
Franklin County	650	680	807	1,005	1,431
Hancock County	698	798	1,009	1,274	1,397
Kennebec County	727	756	944	1,241	1,326
Knox County	759	765	944	1,210	1,344
Lincoln County	788	845	1,004	1,259	1,503
Oxford County	694	699	839	1,221	1,426
Piscataquis County	615	681	843	1,115	1,238
Somerset County	679	714	859	1,156	1,219
Waldo County	696	761	903	1,231	1,389
Washington County	679	683	840	1,062	1,212

* Please Note: Add \$75 for each additional person.

2018-2019 Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. As of October 1, 2018, those amounts are:

Number in Household	Weekly Maximum	Monthly Maximum
1	44.65	192
2	82.09	353
3	117.44	505
4	149.30	642
5	177.21	762
6	212.56	914
7	235.12	1,011
8	268.60	1,155

Note: For each additional person add \$144 per month.

2018-2019 GA Housing Maximums (Heated & Unheated Rents)

NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS! Municipalities should **ONLY consider** adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. Or, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. (See *Instruction Memo* for further guidance.)

Non-Metropolitan FMR Areas

<u>Aroostook County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	112	483	131	565
1	115	496	140	600
2	133	572	163	700
3	180	776	217	932
4	192	826	236	1,016
<u>Franklin County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	119	511	138	593
1	120	514	144	618
2	141	606	171	734
3	178	765	214	921
4	266	1,145	310	1,335
<u>Hancock County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	124	535	147	633
1	140	602	169	726
2	183	788	215	924
3	230	988	273	1,175
4	246	1,058	299	1,285
<u>Kennebec County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	131	564	154	662
1	131	564	159	684
2	168	724	200	859
3	222	955	266	1,142
4	230	987	282	1,214

Non-Metropolitan FMR Areas

<u>Knox County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	139	596	161	694
1	139	596	161	694
2	168	724	200	859
3	215	924	258	1,111
4	234	1,005	287	1,232
<u>Lincoln County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	145	625	168	723
1	151	649	180	773
2	182	783	214	919
3	226	973	270	1,160
4	271	1,164	323	1,391
<u>Oxford County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	123	528	146	629
1	123	528	146	629
2	140	600	175	754
3	218	935	261	1,122
4	253	1,087	306	1,314
<u>Piscataquis County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	110	474	130	559
1	119	512	144	619
2	149	640	179	771
3	203	871	240	1,032
4	220	946	266	1,142
<u>Somerset County</u>				
Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0	120	517	143	614
1	121	519	149	642
2	147	631	180	774
3	202	870	246	1,057
4	205	880	257	1,107

Non-Metropolitan FMR Areas

<u>Waldo County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		123	530	147	631
1		131	565	160	689
2		159	683	190	818
3		220	945	263	1,132
4		244	1,050	297	1,277
<u>Washington County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		119	513	143	614
1		119	513	143	614
2		140	601	176	755
3		181	776	224	963
4		203	873	256	1,100

Metropolitan FMR Areas

<u>Bangor HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		132	567	155	668
1		144	618	173	742
2		185	793	220	947
3		234	1,008	278	1,195
4		328	1,409	380	1,636
<u>Penobscot Cty. HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		123	527	146	628
1		123	527	146	628
2		156	669	191	823
3		198	851	241	1,038
4		223	958	276	1,185
<u>Lewiston/Auburn MSA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		117	503	140	604
1		125	540	154	664
2		165	711	197	847
3		211	907	254	1,094
4		261	1,122	314	1,349

Metropolitan FMR Areas

<u>Portland HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	208	892	231	993
1	224	963	253	1,087
2	289	1,244	325	1,398
3	395	1,700	439	1,887
4	457	1,964	510	2,191
<u>York/Kittery/S. Berwick HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	192	824	215	924
1	196	843	225	967
2	266	1,143	302	1,297
3	340	1,463	384	1,650
4	487	2,094	540	2,321
<u>Cumberland Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	144	618	167	719
1	148	635	177	759
2	202	868	234	1,006
3	304	1,307	347	1,494
4	344	1,481	397	1,708
<u>Sagadahoc Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	145	623	168	721
1	158	679	187	803
2	185	795	217	932
3	246	1,059	290	1,246
4	302	1,297	354	1,524
<u>York Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	140	600	163	701
1	160	688	189	812
2	203	875	236	1,013
3	274	1,201	323	1,388
4	274	1,201	326	1,403

2018-2019 GA MAXIMUMS SUMMARY SHEET

Note: The overall maximums found in *Appendices A, B, C, D, E, and F* are effective from October 1, 2018 to September 30, 2019.

APPENDIX A - OVERALL MAXIMUMS

<u>County</u>	<u>Persons in Household</u>					
	1	2	3	4	5	6
NOTE: For each additional person add \$75 per month.						
(The applicable figures from Appendix A, <i>once adopted</i> , should be inserted here.)						

APPENDIX B - FOOD MAXIMUMS

<u>Number in Household</u>	<u>Weekly Maximum</u>	<u>Monthly Maximum</u>
1	44.65	192
2	82.09	353
3	117.44	505
4	149.30	642
5	177.21	762
6	212.56	914
7	235.12	1,011
8	268.60	1,155
NOTE: For each additional person add \$144 per month.		

APPENDIX C - HOUSING MAXIMUMS

<u>Number of Bedrooms</u>	<u>Unheated</u>		<u>Heated</u>	
	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0				
1				
2				
3				
4				
(The applicable figures from Appendix C, <i>once adopted</i> , should be inserted here.)				

FOR MUNICIPAL USE ONLY

APPENDIX D - UTILITIES

ELECTRIC

NOTE: For an electrically heated dwelling also see "Heating Fuel" maximums below. But remember, an applicant is *not automatically* entitled to the "maximums" established—applicants must demonstrate need.

1) **Electricity Maximums for Households Without Electric Hot Water:** The maximum amounts allowed for utilities, for lights, cooking and other electric uses *excluding* electric hot water and heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$14.00	\$60.00
2	\$15.70	\$67.50
3	\$17.45	\$75.00
4	\$19.90	\$86.00
5	\$23.10	\$99.00
6	\$25.00	\$107.00

NOTE: For each additional person add \$7.50 per month.

2) **Electricity Maximums for Households With Electrically Heated Hot Water:** The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses *excluding* heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$20.65	\$89.00
2	\$23.75	\$102.00
3	\$27.70	\$119.00
4	\$32.25	\$139.00
5	\$38.75	\$167.00
6	\$41.00	\$176.00

NOTE: For each additional person add \$10.00 per month.

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

APPENDIX E - HEATING FUEL

<u>Month</u>	<u>Gallons</u>	<u>Month</u>	<u>Gallons</u>
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

FOR MUNICIPAL USE ONLY

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

APPENDIX F - PERSONAL CARE & HOUSEHOLD SUPPLIES

<u>Number in Household</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

<u>Number of Children</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

FOR MUNICIPAL USE ONLY

REVENUES

09/20/2018
11:42:18

TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

PAGE 1
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FOR PERIOD 03 OF 2019

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-487,295.30	-499,373.30	-597,084.20	-539,576.44	-1,950,000.00
0011 0304 Boat Excise Tax	-2,464.50	-1,625.60	-2,792.74	-2,251.80	-14,000.00
0011 0325 Supplemental Taxes	.00	-2,770.35	.00	.00	.00
0011 0328 Outer Islands Property Tax	.00	.00	.00	.00	-42,000.00
0011 0329 Payment in Lieu of Taxes	-2,500.00	-2,500.00	-15,344.00	.00	-31,000.00
TOTAL Other Tax Revenues	-492,259.80	-506,269.25	-615,220.94	-541,828.24	-2,037,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-100.50	-69.75	-73.25	-112.50	-541.00
0012 0312 Marriage Lic & Vital Records	-871.40	-899.00	-913.80	-1,041.00	-2,436.00
0012 0313 Birth Certificates	-405.40	-459.80	-524.40	-439.00	-1,361.00
0012 0314 Death Certificates	-185.40	-596.20	-673.20	-477.20	-1,713.00
0012 0315 Clerk Licenses	-765.00	-165.00	-780.00	-1,965.00	-4,608.00
0012 0316 Shellfish Licenses	.00	-7.14	-36.06	-35.70	.00
0012 0317 Conservation Fees	.00	-2.86	-13.94	-14.30	.00
0012 0334 Snowmobile Reg. Agent Fees	.00	-2.00	.00	.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-5,684.00	-5,175.00	-6,208.00	-5,659.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-138.00	-114.00	-112.00	-130.00	-1,098.00
0012 0366 Building Permits	-20,918.95	-59,960.63	-20,179.32	-16,347.50	-75,000.00
0012 0367 Electrical Permits	-4,643.10	-6,240.95	-8,739.70	-4,757.60	-21,634.00
0012 0368 Plumbing Permits	-3,471.23	-4,145.00	-7,615.00	-2,572.50	-18,789.00
0012 0369 Other Permits	-250.00	-630.00	-222.00	-188.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	.00	-4.00	-23.00	-45.00	-37.00
0012 0398 Application Fee	-255.56	.00	-600.00	-250.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-64.00	-102.00	-44.00	-32.00	-2,800.00
0012 0404 Commercial Haulers License	-200.00	-100.00	.00	.00	-500.00
TOTAL License & Permit Revenue	-37,952.54	-78,673.33	-46,757.67	-34,066.30	-154,974.00
0013 Intergovernmental Revenues					
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0013 0331 State Revenue Sharing	-119,194.23	-98,804.92	-110,210.52	-42,924.40	-453,207.00
0013 0332 Park Fee Sharing	.00	.00	.00	.00	-10,055.00
0013 0335 DOT Block Grant	.00	.00	.00	.00	-69,136.00

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0013 0341 North Yarmouth Recreation Shar	.00	-10,934.00	.00	.00	-35,000.00
0013 0342 North Yarmouth Library Share	.00	-36,100.00	.00	.00	-160,000.00
0013 0347 North Yarmouth Channel 2	.00	-668.00	.00	.00	.00
TOTAL Intergovernmental Revenue	-119,194.23	-146,506.92	-110,210.52	-42,924.40	-727,398.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-2,708.16	-3,044.29	-1,992.51	-1,289.15	-30,000.00
0015 0306 Over/Short	39.81	501.82	510.12	411.87	-100.00
0015 0364 Growth Permits	-1,000.00	-11,500.00	-1,300.00	-400.00	-2,000.00
0015 0365 Board of Appeals	-100.00	.00	-200.00	-100.00	.00
0015 0379 Investment Earnings	1,067.88	-74.05	.00	.00	.00
0015 0390 Misc. Revenue	-1,963.23	-1,235.21	-984.99	-564.80	-25,000.00
0015 0399 Staff Review Fee	-719.44	.00	-4,500.00	-1,000.00	-14,117.00
0015 0403 Mooring Fees	-135.00	-300.00	-750.00	-150.02	-1,500.00
0015 0410 Private Ways	-400.00	-200.00	-200.00	-200.00	-400.00
0015 0432 Workers Compensation Dividend	.00	-3,294.00	.00	.00	.00
0015 0508 Impact Fees	-21,936.60	-131,003.60	-22,285.20	-14,814.80	-60,000.00
TOTAL Other Revenues	-27,854.74	-150,149.33	-31,702.58	-18,106.90	-133,117.00
0021 Police Related Revenues					
0021 0351 Police Issued Permits	-200.00	-350.00	-422.00	-645.00	-2,000.00
0021 0353 Police Insurance Reports	-136.00	-120.00	-112.00	-90.00	-500.00
0021 0390 Miscellaneous Police Revenue	-15.00	-15.00	-33.00	-3.00	-648.00
0021 0427 Parking Tickets	.00	.00	-75.00	.00	-100.00
0021 0431 Outside Detail	-1,583.23	-1,414.35	797.30	922.20	.00
0021 0536 Dog Licenses ACO Revenue	-120.00	-44.00	-355.00	-113.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	.00	.00	.00	.00	-49,000.00
0021 0546 Court Reimbursements	-100.00	.00	-50.00	671.00	-2,200.00
0021 0620 Federal Grant revenue	-5,000.00	.00	.00	.00	.00
TOTAL Police Related Revenues	-7,154.23	-1,943.35	-249.70	742.20	-56,248.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	.00	-2.50	-300.00	.00	-100.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0022 0431 Outside Details	-1,622.88	-1,610.00	-95.75	338.00	.00
0022 0504 Rescue Billing	-18,745.02	-42,746.04	-34,418.03	-34,925.59	-160,000.00
0022 0505 Non Emergency Transports	-20,127.98	-26,319.61	-6,377.67	.00	-12,000.00
0022 0507 Paramedic Intercepts	.00	.00	.00	.00	-600.00
TOTAL Fire Related Revenues	-40,495.88	-70,678.15	-41,191.45	-34,587.59	-172,700.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-234.00	-39.00	-117.00	-3,084.00	-500.00
0031 0391 Field Usage Fees	.00	.00	-1,440.00	.00	-10,000.00
0031 0431 Outside Details	.00	.00	720.00	.00	.00
0031 0517 Bags/Universal Waste	-22,987.50	-52,846.00	-87,687.50	-1,290.00	-286,015.00
0031 0539 Brush Passes	-658.00	-1,034.00	-1,030.00	-1,136.00	-8,277.00
0031 0617 Twin Brooks Donations	.00	.00	.00	.00	-92.00
TOTAL Public Services Revenues	-23,879.50	-53,919.00	-89,554.50	-5,510.00	-304,884.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	.00	.00	.00	.00	-8,000.00
0035 0378 Soda Sales	-1,500.37	-1,471.69	-1,298.50	-1,568.30	-2,500.00
0035 0560 Rental Income	-4,545.20	-5,637.78	-2,790.51	5,842.71	-14,000.00
0035 0565 Cell Tower Land Lease	.00	-5,400.00	-5,400.00	-5,400.00	-24,000.00
TOTAL VH Other Revenues	-6,045.57	-12,509.47	-9,489.01	-1,125.59	-48,500.00
0037 VH Golf Revenues					
0037 0306 Over/Short	-7.45	-8.86	3.00	-2.61	.00
0037 0357 Golf Memberships	-14,912.50	-29,808.25	-14,528.00	-13,250.00	-230,000.00
0037 0358 Greens Fees	-62,263.05	-55,662.70	-63,464.70	-67,043.09	-120,000.00
0037 0359 Golf Cart Rentals	-37,903.06	-36,734.49	-44,510.21	-36,336.91	-88,000.00
0037 0416 Practice Range	-5,716.50	-4,587.00	-5,511.50	-4,179.00	-10,000.00
0037 0417 VH Program Revenues	-12,954.00	-19,655.00	-27,569.20	-33,758.30	-56,529.00
0037 0419 Advertising Sales	-2,050.00	-450.00	-800.00	-4,800.00	-23,392.00
0037 0522 Outing Golf	-52,168.08	-40,564.68	-34,780.00	-31,156.43	-45,000.00
0037 0617 Donations Received	.00	.00	-120.00	.00	.00

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ACCOUNTS FOR:		PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
001	General Fund					
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	TOTAL VH Golf Revenues	-187,974.64	-187,470.98	-191,280.61	-190,526.34	-572,921.00
 0041 Recreation Related Revenues						
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0041	0371 41000 Fall Recreation Revenue	-39,118.00	.00	.00	.00	.00
0041	0372 41000 Winter Recreation Revenue	-1,490.00	.00	.00	.00	.00
0041	0374 41000 Summer Recreation Revenue	-21,014.50	.00	.00	.00	.00
0041	0440 41100 After School Programs	-25,217.00	-38,185.97	-45,595.00	-37,337.00	-214,836.00
0041	0441 41110 Youth Enrichment Programs	.00	-21,842.00	-32,960.00	-39,682.00	-108,607.00
0041	0442 41120 Youth Sports Programs	.00	-23,219.00	-22,770.00	-31,219.75	-93,052.00
0041	0443 41130 Skiing Programs	.00	.00	.00	.00	-45,020.00
0041	0444 41140 Day Camps	.00	-43,902.80	-33,700.18	-28,246.65	-180,160.00
0041	0445 41150 Swimming Programs	.00	-6,266.00	-5,914.00	-7,462.29	-54,052.00
0041	0446 41160 Adult Enrichment Revenue	-6,817.15	-8,632.50	-9,044.04	-8,067.17	-39,515.00
0041	0447 41170 Adult Fitness Revenue	-17,690.00	-24,332.50	-20,601.84	-22,627.63	-37,743.00
0041	0448 41190 Special Events/Trips Reven	.00	-847.00	-1,079.00	-365.00	-2,243.00
0041	0449 41190 Recreation Programs	-1,003.00	-2,089.00	-1,890.00	-1,800.00	-6,971.00
0041	0570 41190 Rec Soccer Revenue	-6,815.00	-11,680.00	-16,120.00	-18,175.00	-20,245.00
0041	0571 41190 Rec Ultimate Frisbee Reven	.00	.00	.00	.00	-15,672.00
0041	0606 41190 CPR/First Aid Revenues	-50.00	-300.00	-50.00	-350.00	.00
	TOTAL Recreation Related Reven	-119,214.65	-181,296.77	-189,724.06	-195,332.49	-818,116.00
 0045 Library Related Revenues						
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0045	0379 Library Interest Income	-93.80	.00	.00	.00	.00
0045	0392 Library Fines	-1,378.55	-1,022.73	-851.40	-532.09	-3,500.00
0045	0394 Misc. Library Revenue	-376.40	-705.10	-265.50	-315.00	-1,000.00
	TOTAL Library Related Revenues	-1,848.75	-1,727.83	-1,116.90	-847.09	-4,500.00
	TOTAL General Fund	-1,063,874.53	-1,391,144.38	-1,326,497.94	-1,064,112.74	-5,030,358.00
	TOTAL REVENUES	-1,063,874.53	-1,391,144.38	-1,326,497.94	-1,064,112.74	-5,030,358.00
	GRAND TOTAL	-1,063,874.53	-1,391,144.38	-1,326,497.94	-1,064,112.74	-5,030,358.00

EXPENSES09/20/2018
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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
10 General Government					
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130 Administration	164,319.53	173,454.54	180,458.72	158,328.39	588,736.00
140 Assessor	19,672.38	17,959.81	18,139.35	22,618.46	96,036.00
150 Town Clerk	55,996.25	47,369.53	44,028.79	54,966.61	247,295.00
160 Technology	60,259.73	70,345.47	64,440.27	52,217.50	202,151.00
165 Elections	85.00	396.76	118.42	.00	16,026.00
170 Planning	14,312.50	14,678.64	14,926.25	13,967.56	71,630.00
190 Legal	5,616.15	4,565.68	9,794.69	4,964.00	47,500.00
999 Finance/GAAP entries	-125.00	.00	.00	.00	.00
TOTAL General Government	320,136.54	328,770.43	331,906.49	307,062.52	1,269,374.00
20 Public Safety					
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210 Police	318,587.98	331,773.02	270,885.13	294,438.55	1,378,565.00
220 Fire	207,602.53	215,597.12	190,937.96	207,880.53	968,342.00
240 Code Enforcement	26,827.93	21,323.34	33,999.90	31,315.58	132,952.00
250 Harbor Master	.00	.00	1,515.12	2,279.81	11,650.00
260 Animal Control	12,602.59	12,764.83	5,332.05	11,890.57	31,108.00
TOTAL Public Safety	565,621.03	581,458.31	502,670.16	547,805.04	2,522,617.00
30 Public Services					
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310 Public Works	175,514.37	199,278.79	169,154.79	184,612.20	1,166,478.00
320 Waste Disposal	93,628.00	81,032.05	84,076.15	112,787.63	512,350.00
430 Parks	84,641.07	88,717.80	99,907.85	108,300.45	292,754.00
440 West Cumberland Rec	292.60	861.07	350.43	472.83	7,202.00
470 Historical Society Building	104.05	225.85	407.61	325.62	4,958.00
TOTAL Public Services	354,180.09	370,115.56	353,896.83	406,498.73	1,983,742.00
37 Val Halla Golf Club					
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350 Valhalla-Club	10,598.86	12,555.11	12,392.53	11,851.88	26,485.00

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
360 Valhalla-Course	212,369.34	191,235.75	183,356.14	183,862.92	489,882.00
370 Valhalla-Pro Shop	104,813.39	84,138.64	123,830.97	105,569.85	243,415.00
TOTAL Val Halla Golf Club	327,781.59	287,929.50	319,579.64	301,284.65	759,782.00
40 Recreation					
410 Recreation	261,290.34	261,077.05	295,856.37	290,493.60	993,045.00
420 Aging in Place	.00	.00	.00	.00	37,453.00
TOTAL Recreation	261,290.34	261,077.05	295,856.37	290,493.60	1,030,498.00
45 Library					
450 Library	103,821.71	96,657.71	93,110.18	105,536.24	494,236.00
TOTAL Library	103,821.71	96,657.71	93,110.18	105,536.24	494,236.00
90 Other					
580 General Assistance	12,800.03	7,726.00	12,271.56	7,957.68	35,000.00
590 Health Services	10,543.35	10,894.30	10,894.30	10,894.30	13,875.00
620 Cemetery Association	32,500.00	27,925.00	26,700.00	27,575.00	26,700.00
630 Conservation	5,961.36	2,000.00	2,000.00	3,957.45	5,000.00
800 Fire Hydrants	11,121.68	16,020.81	12,752.30	12,966.76	75,624.00
810 Street Lighting	7,052.60	7,212.48	7,031.85	3,133.90	45,000.00
830 Contingent	.00	700.00	.00	-247.20	10,000.00
840 Municipal Building	12,794.30	18,794.03	11,811.02	17,581.57	90,847.00
850 Abatements	1,663.39	28,077.65	18,873.43	726.93	20,000.00
TOTAL Other	94,436.71	119,350.27	102,334.46	84,546.39	322,046.00
98 Fixed Expenses					
650 Debt Service	195,589.00	333,108.37	312,922.66	10,631.00	970,000.00
750 Insurance	106,183.11	145,281.41	129,279.29	191,606.05	286,554.00

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ACCOUNTS FOR:		PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001	General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
860	MSAD #51	3,889,262.73	4,015,118.52	4,302,026.82	4,672,567.71	18,690,270.84
890	County Tax	747,431.00	775,374.00	.00	.00	878,954.00
910	Capital Reserves	1,181,500.00	1,038,598.00	693,000.00	699,300.00	699,300.00
	TOTAL Fixed Expenses	6,119,965.84	6,307,480.30	5,437,228.77	5,574,104.76	21,525,078.84
	TOTAL General Fund	8,147,233.85	8,352,839.13	7,436,582.90	7,617,331.93	29,907,373.84
	TOTAL EXPENSES	8,147,233.85	8,352,839.13	7,436,582.90	7,617,331.93	29,907,373.84
	GRAND TOTAL	8,147,233.85	8,352,839.13	7,436,582.90	7,617,331.93	29,907,373.84