

**AGENDA**  
Cumberland Town Council Meeting  
Town Council Chambers  
**MONDAY, October 22, 2018**  
7:00 P.M. Call to Order

**I. CALL TO ORDER**

**II. APPROVAL OF MINUTES**

October 8, 2018

**III. MANAGER'S REPORT**

Wednesday, October 24th Unity Day – wear orange to show support

**IV. PUBLIC DISCUSSION**

**V. LEGISLATION AND POLICY**

- 18 – 137** To hear a report from the Finance Director re: 1st Quarter Financials.
- 18 – 138** To consider and act on authorizing Tax Anticipation Note borrowing of up to \$2,000,000.00.
- 18 – 139** To hold a Public Hearing to consider and act on a Graveyard/Junkyard permit for Cumberland Salvage.
- 18 – 140** To forward to the Planning Board for a Public Hearing and recommendation, amendments to Chapter 315 (Zoning), Section 28.4B (Senior Housing Community Overlay District) of the Cumberland Code to include a portion of a lot located on Greely Road identified as Tax Map R04/Lot 34A.
- 18 – 141** To authorize the Town Manager to expend up to \$10,000 from the Property Acquisition Reserve account to acquire an additional 1.21 acres of land adjacent to Knight's Pond from John Paynter
- 18 – 142** To set a Public Hearing date of November 12th to consider and act on repealing and replacing Chapter 250 (Subdivision of Land) of the Cumberland Code to include a Conservation Subdivision option, as recommended by the Planning Board. **TABLED**

**VI. NEW BUSINESS**

- Ordinance Committee meeting October 29th with Town Attorney re: medical marijuana ordinance

- November 1st joint meeting with Town Council, Planning Board and Board of Appeals re: medical marijuana ordinance

## **VII. BUDGET REPORT**

**VIII. EXECUTIVE SESSION** pursuant to Title 36 M.R.S.A. Section 841(2) to consider and act on applications for tax abatement based on hardship.

## **IX. ADJOURNMENT**

# MINUTES

Cumberland Town Council Meeting

Town Council Chambers

**MONDAY, October 8, 2018**

**5:30 P.M. Nominating Committee Meeting**

**6:00 P.M. Workshop** with Heritage Village (formally Cumberland Foreside Village) re: future development

**7:00 P.M. Call to Order**

Present: Councilors Bingham, Copp, Gruber, Stiles, Storey-King and Turner

Excused: Councilor Edes

## **I. CALL TO ORDER**

## **II. APPROVAL OF MINUTES**

Motion by Councilor Bingham, seconded by Councilor Gruber, to accept the September 24, 2018 meeting minutes as presented.

VOTE: 6-0 UNANIMOUS

## **III. MANAGER'S REPORT**

Town Manager Shane said that he will hold his report until new business.

## **IV. PUBLIC DISCUSSION**

Cathy Wright of Skillin Road asked if the Skillin Road site and the proposal to relocate the Public Works garage there has been taken off the table or is the location still being considered.

Chairman Copp responded that it has not been taken off the table.

Mrs. Wright asked why the Council changed their minds on the site near the railroad tracks and Town Forest for the relocation site for the garage.

Town Manager Shane responded that it was decided not to develop that site for the Public Works facility. We also considered senior housing for that site, but the biggest concern was the distance from Tuttle Road and the cost of bringing utilities to the site.

Mrs. Wright said that with the traffic as bad as it is and the lack of parking in Portland, she sees the need in the future for a train depot in Cumberland with train service to Portland.

## **V. LEGISLATION AND POLICY**

### **18 – 130 To make a Town Council Proclamation in honor the 225 anniversary of the Congregational Church in Cumberland.**

Jim Bailinson, moderator of the Congregational Church said this weekend the church is celebrating the 225<sup>th</sup> anniversary of its founding. There will be a harvest supper on Saturday evening and their regular service on Sunday morning. The church values being located in the center of Town, their connection to the community and their collaboration with the Town.

Councilor Bingham read the following proclamation:

Whereas, the Congregational Church in Cumberland has its origin in a revival during the summer of 1791, when there occurred among the people a religious movement of much extent and power; and

Whereas, a Mr. Gregg, and also a Mr. Porter, preached several Sabbaths alternately at this place, then called "Tuttle Road"; and

Whereas, in October, 1792, Mr. Rufus Anderson, a native of Londonderry, New Hampshire, and a graduate of Dartmouth College, then a young man of twenty- nine, began to preach, and continued thus to labor till the close of the year; and

Whereas, in 1791, or early in 1792, a move was made to build a meeting house at this place. On April 3<sup>rd</sup>, 1792, at a meeting of those interested, there was chosen a building committee, consisting of Amos Harris, Israel True, David Prince, Col. Ozias Blanchard, Elijah Tuttle, James Prince, Benjamin Buxton, Nathaniel Blanchard, Jr., Benjamin Sweetser and Nathaniel Merrill; and

Whereas, the house was put up during the summer season of 1792. On January 7<sup>th</sup>, 1793, twenty-nine owners in the house met and formed themselves into a "proprietary" or company, "to carry on and finish the new meeting house now standing"; and

Whereas, members of the First Church, having obtained a dismissal for that purpose, together with Rev. Tristram Gilman, pastor of the First Church, and Mr. Anderson, met on Sept. 3<sup>d</sup>, 1793, at the house of one of their number, Mr. Bethuel Wood, near the present site of Mr. Dunn's store, in North Yarmouth; and after prayer and consultation, they subscribed to a mutual covenant, including a confession of faith drawn up by Mr. Gilman, and thus formed "The Second Congregational Church of North Yarmouth," now the Congregational Church of Cumberland. The original members were Ozias Blanchard, Benjamin Buxton, David Prince, Thomas Pratt, Jacob Black, Stephen Harris, Asa Chase, Bethuel Wood, Jeremiah Blanchard, James Prince, Samuel Bacon, Nathaniel Lufkin, John Shaw, William Hamilton, Nathaniel Blanchard, Jr., Eliab Mitchell; and

Whereas, the house was not completed, however, for some years. On April 8<sup>th</sup>, 1797, a meeting was held to take measures for finishing "the said meeting house," and it was not till October of 1798, that all seems to have been done, and a final settlement of all bills and dues provided for; and

Whereas, in 1820, Maine having become a state, and Cumberland a town, the name of this church was changed to the Congregational Church of Cumberland; and

Whereas, in the summer of 1831 the present meeting house was erected, and was dedicated Nov. 8<sup>th</sup>, 1831; and

Whereas, on the 150<sup>th</sup> Anniversary celebration of the founding of the church, which took place August 29, 1943, many members of the congregation, especially descendants of early parishioners, dressed in costumes of former days. After the morning service, at which Rev. Mr. Busby was the speaker, a social hour was held in the vestry. At the afternoon service, Mrs. Millard Burnell read a history of the church, and Mrs. Harlan Sweetser read a poem, "The Country Church," by a former church member, Miss Nellie Sweetser. The main speaker was Dr. Alexander D. Dodd, of the faculty of Bangor Theological Seminary; and

Whereas, on Feb. 19, 1961, after several years of discussion, the church voted to join the United Church of Christ, a merger in 1957 of the Congregational Christian Churches and the Evangelical and Reformed Church;

Whereas, it was decided to sell the old brick parsonage and buy the Seavey property adjacent to the church, using the house as the new parsonage. The dedication of the new parsonage took place on Oct. 14, 1962, and ground was broken for the new Parish House on Dec. 1, 1963, and the building was dedicated in September, 1964.

Whereas, in keeping with centuries of presence in the community, in recent decades the church has served as the place for Greely Institute graduations, has founded the Cumberland Food Pantry, founded the Cumberland Wood Bank, and provided uncountable gestures of aid to its neighbors,

Now therefore, the recognize and commemorate the 225<sup>th</sup> anniversary of the Congregational Church in Cumberland, the Town Council, hereby proclaims October 14, 2018, as the “Congregational Church in Cumberland Day.”

**18 – 131 To authorize the Town Manager to issue a gift letter for exchange of a release deed for property located at Map R06/Lot 15 (a/k/a Greely Woods).**

Town Manager Shane explained that a little over a year ago, Brad Hilton said that he would be willing to give the Town an easement across his property if the Town would put the two tax acquired properties known as Greely Woods into a conservation easement. During this process, it was discovered that the Town had foreclosed on the wrong property many years ago. We have now untangled the deed and have come to a resolution with the owner. Rick Doane, acting as power of attorney for his family, has agreed to sign a release deed to the Town for exchange of a gift letter per the appraised value of the property and the condition that the property be placed in a conservation easement in perpetuity.

Chairman Copp asked if there is any public comment on this item.  
There was no public comment.

Motion by Councilor Bingham, seconded by Councilor Gruber, to authorize the Town Manager to execute a release deed on the property located off Greely Road Extension, Laurel Lane and Crystal Lane, identified as Tax Map R6/Lot 15 and to further authorize the Town Manager to execute a gift letter in the full amount of the appraised value of \$175,000.00.

VOTE: 6-0 UNANIMOUS

**18 – 132 To hold a Public Hearing to consider and act on adopting a moratorium ordinance regarding medical marijuana retail stores, effective immediately, for a period not to exceed 90 days.**

Town Manager Shane explained that our State Legislature just released new laws in regard to medical and recreational marijuana. The Town currently has no regulations governing medical marijuana retail stores and our existing ordinances are insufficient to prevent the serious public harm that could result from the unregulated development of medical marijuana retail stores. The state allows municipalities to enact ordinances to regulate the retail establishments as a land use. We are requesting a 90 day moratorium in order to get a draft ordinance reviewed by the Ordinance Committee, the Town Council, Planning Board and Board of Appeals.

Chairman Copp opened the Public Hearing.  
Public discussion: none  
Chairman Copp closed the Public Hearing.

Councilor Gruber made the following motion, seconded by Councilor Stiles:

WHEREAS, the Town Council of the Town of Cumberland (the “Town”) makes the following findings:

- (1) The Maine Medical Use of Marijuana Act (the “Act”), codified in the Maine Revised Statutes in Title 22, Chapter 558-C, authorizes registered caregivers to possess, cultivate, and transfer medical marijuana to qualifying patients, as those terms are defined by 22 M.R.S. § 2422; and
- (2) On July 9, 2018, the Maine Legislature enacted PL 2017, c. 452 (LD 1539), *An Act to Amend Maine’s Medical Marijuana Law*, which includes express authorization for registered caregivers to operate retail stores for the sale of harvested medical marijuana to qualifying patients; and
- (3) On July 9, 2018 the Maine Legislature enacted as emergency legislation PL 2017, c. 447 (LD 239), *An Act to Amend the Maine Medical Marijuana Law*, which expressly recognizes municipal home rule authority to regulate registered caregiver operations; and
- (4) The unregulated location and operation of medical marijuana retail stores within the Town raises legitimate and substantial questions about the impact of such activity on the Town, including questions as to compatibility with existing land uses and developments in the Town; the sufficiency of municipal infrastructure to accommodate such activity; and the possibility of unlawful sale of medical marijuana and medical marijuana products; and
- (5) As a result of the foregoing issues, the location and operation of medical marijuana retail stores within the Town have potentially serious implications for the health, safety and welfare of the Town and its residents; and
- (6) The Town currently has no regulations governing medical marijuana retail stores, and existing ordinances are insufficient to prevent serious public harm that could result from the unregulated development of medical marijuana retail stores; and
- (7) An overburdening of public facilities and resources, including public safety resources, is a reasonably foreseeable result of the unregulated location and operation of medical marijuana retail stores in the Town; and
- (8) In the judgment of the Town Council, the foregoing findings and conclusions constitute an emergency within the meaning of 30-A M.R.S. § 4356 requiring immediate legislative action.

NOW, THEREFORE, pursuant to 30-A M.R.S. § 4356, and Article II, § 11 of the Cumberland Town Charter, the Town of Cumberland hereby ordains:

**Section 1. Moratorium.** The Town does hereby declare a moratorium on the location, operation, permitting, approval, or licensing of any and all medical marijuana retail stores within the Town.

No person or organization shall develop or operate a medical marijuana retail store within the Town on or after the effective date of this Ordinance. During the time this Ordinance is in effect, no officer, official, employee, office, administrative board or agency of the Town shall accept, process, approve, deny, or in any other way act upon any application for a license, building permit, any other type of land use approval or permit and/or any other permits or licenses related to a medical marijuana retail store.

**Section 2. Definitions.** For purposes of this ordinance, the term “medical marijuana retail store” means an establishment having the attributes of a typical retail establishment, such as, but not limited to, signage, regular business hours, accessibility to the public, and sales directly to the consumer of the product that is used by a registered caregiver to offer harvested medical marijuana for sale to qualifying patients.

**Section 3. Pending Proceedings.** Notwithstanding 1 M.R.S. § 302 or any other law to the contrary, this Ordinance shall govern any proposed medical marijuana retail store for which an application for a building permit, certificate of occupancy, site plan or any other required approval has been submitted to the Town, whether or not a pending proceeding, prior to the enactment of this Ordinance.

**Section 4. Conflicts/Savings Clause.** Any provisions of the Town's ordinances that are inconsistent or conflicting with the provisions of this Ordinance are hereby repealed to the extent applicable for the duration of this moratorium. If any section or provision of this Ordinance is declared by any court of competent jurisdiction to be invalid, such a declaration shall not invalidate any other section or provision.

**Section 5. Violations.** If any medical marijuana retail store is established in violation of this Ordinance, each day of any continuing violation shall constitute a separate violation of this Ordinance and the Town shall be entitled to all rights and remedies available to it pursuant to 30-A M.R.S. § 4452, including, but not limited to, fines and penalties, injunctive relief, and its reasonable attorney's fees and costs in prosecuting any such violations.

**Section 6. Effective Date.** Pursuant to Article II, §11(c) of the Cumberland Town Charter, this Ordinance shall become effective immediately upon its adoption and shall remain in full force and effect for a period of 90 days thereafter, unless extended pursuant to law or until a new and revised set of regulations is adopted by the Town, whichever shall first occur.

**Section 7. Severability.** Should any section or provision of this Moratorium Ordinance be declared by any court of competent jurisdiction to be invalid, such a decision shall not invalidate any other section or provision.

VOTE: 6-0                      UNANIMOUS

**18 – 133    To consider and act on a Town Council Resolution requesting that the Maine Center for Disease Control declare a public health nuisance in the Town of Cumberland (and surrounding region) due to brown tail moth infestations.**

Town Manager Shane explained that towns from Falmouth to Brunswick are all working together to pass this resolution. There has not been an outbreak of brown tail moth infestation to this extent since 1915. 64,000 acres of forest have been de-foliated by brown tail moths. Since it is in the best interest of the towns affected to find a solution, we hope that the Council will support the resolution so we can petition the Center for Disease Control to declare a public health nuisance, which will allow us to do a more aggressive spraying program. Residents will still be allowed to opt out if they do not want their property sprayed.

Chairman Copp asked if there is any public comment on this item.  
There was no public comment.

Motion by Councilor Turner, seconded by Councilor Stiles, to adopt the following Town Council Resolution:

**Whereas**, in 2016, 2017 and in the spring 2018 residents in the Town Cumberland experienced significant health concerns from an infestation of Brown Tail Moth caterpillars, and

**Whereas**, this infestation is growing annually in severity and geographic area, and

**Whereas**, the towns and cities in the area of infestation and adjacent areas threatened by the spreading infestation have determined to work collaboratively with County government and other regional units or instruments of local government to consider coordinated and effective measures to control or reduce the human health risks of the

brown tail moth caterpillar problem including, but not limited to a regionally coordinated aerial spray program, and

**Whereas**, the Towns and Cities and County are also considering a collaborative funding effort to provide non-federal match funds for the University of Maine to undertake analysis and assessments of effective and environmentally sound treatment options for municipalities and landowners, and

**Whereas**, such coordination and program efforts will require considerable lead time to provide for public education and notification, development of bid specifications, solicitation and award of bids, and coordination of an aerial spray program and schedule (or other treatment strategies), and

**Whereas**, no local or regional program involving treatment on private lands is legally available to the municipalities or region without a Declaration of a Public Health Nuisance from the Maine Department of Health and such a declaration is desired and requested by the Town Council of the Town of Cumberland,

**Now therefore be it Resolved** that the Cumberland Town Council hereby petitions and requests that the Director of the Maine Bureau of Health declare a public health nuisance condition for the Town of Cumberland for the spring of 2018 and 2019 pursuant to Title 22 MRSA Section 1444.

VOTE: 6-0                      UNANIMOUS

**18 – 134    To appoint members to the Lands & Conservation Commission.**

Motion by Councilor Bingham, seconded by Councilor Turner, to appoint the following to the Lands & Conservation Commission:

Stephen Fitzgerald to the LCC Trails subcommittee

Jennifer Grasso to the Lands & Conservation Commission

Steven Knowles to the Lands & Conservation Commission

Jennifer Taylor to the Lands & Conservation Commission

Matthew Leclair to the LCC Trails subcommittee

Gordon Lichter to the LCC Forestry subcommittee

VOTE: 6-0                      UNANIMOUS

**18 – 135    To set a Public Hearing date of October 22<sup>nd</sup> to consider and act on a Graveyard/Junkyard permit for Cumberland Salvage.**

Motion by Councilor Bingham, seconded by Councilor Stiles, to set a Public Hearing date of October 22<sup>nd</sup> to consider and act on a Graveyard/Junkyard permit for Cumberland Salvage.

VOTE: 5-0-1 (Copp abstained)      MOTION PASSES

**18 – 136    To consider and act on forwarding to the Cumberland/North Yarmouth Joint Standing Committee, the proposal from Integrated Forest Management for a forest inventory of Knight's Pond, as recommended by the Lands & Conservation Commission.**

Town Manager Shane explained that the Towns of Cumberland and North Yarmouth have a Joint Standing Committee that works together on matters concerning the Knight's Pond Preserve. The Lands and Conservation Commission is requesting an inventory be done on the trees and habitat living on the Knight's Pond property and work with the Land Trust to set baselines on the inventory today. The request will be sent to the Joint Standing Committee.

Chairman Copp asked if there is any public comment on this item.  
There was no public comment.

Motion by Councilor Bingham, seconded by Councilor Stiles, to forward to the Joint Standing Committee for action, the recommendation from the Lands and Conservation Commission, authorizing Integrated Forest Management to conduct a ground cover inventory of the Knight's Pond property.

VOTE: 6-0                      UNANIMOUS

## VI. NEW BUSINESS

**Councilor Bingham** – he expressed condolences to the Westra family on the passing of Kristin Westra and to Chebeague Island where she was a teacher. The school on Chebeague is the center of island life and with Kristen being one of the two teachers there, they are all struggling with her death.

**Councilor Gruber** – The Aging in Place program had their “Day of Caring” last weekend. Volunteers go around the community and help those in need. We had 4 volunteers on Friday and 22 volunteers on Saturday, who helped 9 residents with chores around their homes.

The annual Aging in Place Forum will be held on Saturday, November 3<sup>rd</sup>.

The Historical Society will hold their general membership meeting on Thursday, October 18<sup>th</sup> at Town Hall. The Town Manager will speak to the group regarding the proposal to move the Historical Society building to the library property.

**Councilor Storey-King** – congratulations to Audrey Hankinson who received her Girl Scout Gold Award for her house numbering project.

She also extended condolences to the Westra family on the passing of Kristen. She encouraged anyone who is struggling to call 211 for help. Everyone should keep an eye on their neighbors and check in on them.

At the last meeting, she voted against the storage unit proposal in West Cumberland. It was on the news recently that they found a body in a storage unit in Augusta. This is an example of why she does not want storage units in Cumberland.

The best record in fall athletics goes to Greely field hockey who is headed to the playoffs.

**Chairman Copp** – at the last meeting a gentleman spoke under public discussion and requested a donation of \$150 for the Archangel Committee Bridges of Friendship Sister Cities Photography Exhibition. Chairman Copp asked the Council if they wanted to donate.

Councilor Bingham moved to make a \$150 donation. Councilor Gruber seconded.

VOTE: 6-0                      UNANIMOUS

**Councilor Stiles** – in regard to Councilor Storey-King's comments regarding fall sports, Greely football and volleyball are also doing very well.

The Town Manager did a great job at the 4-H auction and purchased beef and pork for the Food Pantry. Every year, he campaigns to collect just \$10 from 1,000 residents of Cumberland and North Yarmouth for the 4-H auction fund. This year, we did well, but did not meet our goal. He encouraged

everyone to please donate \$10 so we can reach our goal for next year. This helps the Food Pantry and the 4-H kids who raise the animals. It is a great learning experience for them.

**Councilor Turner** – a few weeks ago, we talked about train whistles and railroad quiet zones. He has mixed feelings about quiet zones. He was on Greely Road recently and the railroad crossing lights began flashing. A train went through the crossing very slow and traffic backed up for a long way. As the train approached the crossing, the horn blew 5 times, while traveling at a slow crawl through the intersection. He thought this was a good example of the train conductors not caring about the noise.

**Town Manager Shane** – there will be a joint meeting of the Cumberland Town Council, North Yarmouth Select Board and MSAD 51 School Board next Monday evening at Val Halla.

Last week, we sent a report to the Town of Windham regarding the quarry operation near Forest Lake with some recommendations and additional considerations for them.

**VII. EXECUTIVE SESSION** pursuant to Title 36 M.R.S.A. Section 841(2) to consider and act on an application for tax abatement based on hardship.

Motion by Councilor Turner, seconded by Councilor Storey-King, to recess to recess to Executive Session pursuant to Title 36 M.R.S.A. Section 841(2) to consider and act on an application for tax abatement based on hardship.

VOTE: 6-0 UNANIMOUS

TIME: 7:52 P.M.

Reconvene to regular session at 8:07 P.M.

Motion by Councilor Bingham, seconded by Councilor Stiles, to table.

VOTE: 6-0 UNANIMOUS

**VIII. ADJOURNMENT**

Motion by Councilor Stiles, seconded by Councilor Storey-King, to adjourn.

VOTE: 6-0 UNANIMOUS

TIME: 8:07 P.M.

Respectfully submitted by,

Brenda L. Moore  
Council Secretary

# ITEM 18-137

To hear a report from the Finance Director re: 1<sup>st</sup> Quarter Financials



# **Town of Cumberland**

## **FY2019 Q1 Results**

# General Fund

## FY2019 Q1 Overview

	FY19 Budget	FY19 Actual	FY19 %	FY18 %
<b>TOTAL REVENUES</b>	<b>\$ 5,030,358</b>	<b>\$ 1,348,799</b>	<b>26.8%</b>	<b>27.7%</b>
<b>Controllable Expenses</b>	<b>\$ 8,382,295</b>	<b>\$ 2,144,604</b>	<b>25.6%</b>	<b>25.4%</b>
<b>Fixed Expenses</b>	<b>\$ 21,525,079</b>	<b>\$ 5,574,825</b>	<b>25.9%</b>	<b>27.2%</b>
<b>TOTAL EXPENSES</b>	<b>\$29,907,374</b>	<b>\$ 7,719,429</b>	<b>25.8%</b>	<b>26.7%</b>

# General Fund

## FY2019 Q1 Selected Revenues

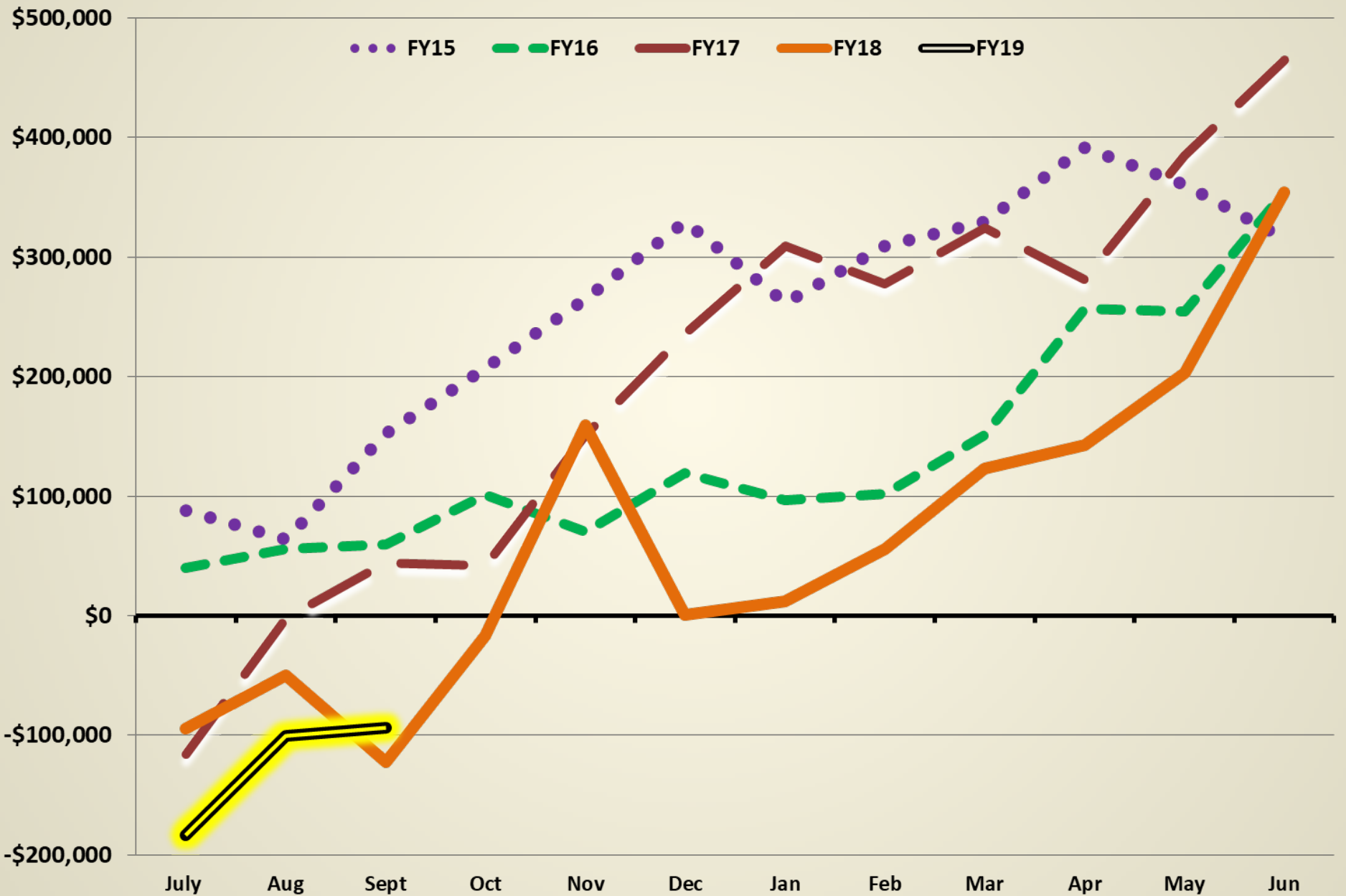
	FY19 Budget	FY19 Actual	FY19 %	FY18 %
Excise Tax	\$ 1,950,000	\$ 609,705	31.3%	35.5%
State Revenue Sharing	\$ 453,207	\$ 114,012	25.2%	24.3%
Permits & Impact Fees	\$ 177,423	\$ 41,021	23.1%	38.1%
EMS Billing	\$ 172,000	\$ 36,169	21.0%	23.3%
Recreation - After School	\$ 214,836	\$ 38,733	18.0%	21.2%
Recreation - All Other	\$ 603,280	\$ 159,590	26.5%	23.9%
Val Halla - Golf Revenues	\$ 572,921	\$ 222,103	38.8%	30.1%

# General Fund

## FY2019 Q1 Selected Expenses

	FY19 Budget	FY19 Actual	FY19 %	FY18 %
Police	\$ 1,378,565	\$ 300,331	21.8%	19.9%
Fire	\$ 968,342	\$ 210,890	21.8%	21.8%
Public Services	\$ 1,983,742	\$ 435,756	22.0%	18.6%
Val Halla Golf Club	\$ 759,782	\$ 309,081	40.7%	43.5%
Recreation	\$ 993,045	\$ 328,019	33.0%	32.1%

# Est. \$ Spent Over (Under) Budget



# Questions?



**Town of Cumberland**  
**FY2019 Year to Date Revenues**

Through September 30, 2018

Description	FY 2018 YTD		FY 2019 YTD vs Budget		
	Actual	FY18%	Budget	Actual	FY19%
Excise Tax	\$ 597,084	35.5%	\$ 1,950,000	\$ 609,705	31.3%
Boat Excise Tax	\$ 2,793	27.9%	\$ 14,000	\$ 2,279	16.3%
Supplemental Tax Billings	\$ -	0.0%	\$ -	\$ -	0.0%
Outer Island Taxes	\$ -	0.0%	\$ 42,000	\$ -	0.0%
PILOT	\$ 15,344	54.8%	\$ 31,000	\$ 15,959	51.5%
<b>Tax Revenues</b>	<b>\$ 615,221</b>	<b>35.0%</b>	<b>\$ 2,037,000</b>	<b>\$ 627,943</b>	<b>30.8%</b>
Hunting & Fishing Licenses	\$ 73	12.2%	\$ 541	\$ 113	20.9%
Marriage Licenses	\$ 914	48.1%	\$ 2,436	\$ 1,145	47.0%
Birth Certificates	\$ 524	143.6%	\$ 1,361	\$ 465	34.2%
Death Certificates	\$ 673	67.3%	\$ 1,713	\$ 477	27.8%
Clerk Licenses	\$ 780	17.3%	\$ 4,608	\$ 2,050	44.5%
Shellfish Licenses	\$ 36	2.4%	\$ -	\$ 36	0.0%
Conservation Fees	\$ 14	5.6%	\$ -	\$ 14	0.0%
Auto Reg. Fees	\$ 6,208	29.6%	\$ 21,406	\$ 6,322	29.5%
Boat Reg. Fees	\$ 112	22.4%	\$ 1,098	\$ 131	11.9%
Building Permits	\$ 20,179	28.8%	\$ 75,000	\$ 17,459	23.3%
Electrical Permits	\$ 8,740	48.6%	\$ 21,634	\$ 5,194	24.0%
Plumbing Permits	\$ 7,615	42.3%	\$ 18,789	\$ 2,790	14.8%
Other Permits	\$ 222	14.8%	\$ 1,751	\$ 452	25.8%
ATV Reg. Fees	\$ 23	0.0%	\$ 37	\$ 52	0.0%
Application Fees	\$ 600	60.0%	\$ 1,300	\$ 350	26.9%
Dog Revenues	\$ 44	1.5%	\$ 2,800	\$ 32	1.1%
Commercial Haulers License	\$ -	0.0%	\$ 500	\$ -	0.0%
<b>Licenses &amp; Permits</b>	<b>\$ 46,757</b>	<b>32.6%</b>	<b>\$ 154,974</b>	<b>\$ 37,082</b>	<b>23.9%</b>
State Revenue Sharing	\$ 110,211	24.3%	\$ 453,207	\$ 114,012	25.2%
Park Fee Sharing	\$ -	0.0%	\$ 10,055	\$ -	0.0%
DOT Block Grant	\$ -	0.0%	\$ 69,136	\$ -	0.0%
North Yarmouth Recreation Shar	\$ -	0.0%	\$ 35,000	\$ -	0.0%
North Yarmouth Library Share	\$ -	0.0%	\$ 160,000	\$ -	0.0%
North Yarmouth Channel 2	\$ -	0.0%	\$ -	\$ -	0.0%
<b>Intergovernmental Revenues</b>	<b>\$ 110,211</b>	<b>15.4%</b>	<b>\$ 727,398</b>	<b>\$ 114,012</b>	<b>15.7%</b>
Interest & Penalties	\$ 1,993	6.6%	\$ 30,000	\$ 1,419	4.7%
Over/Short	\$ (510)	-510.0%	\$ 100	\$ (415)	-415.0%
Growth Permits	\$ 1,300	65.0%	\$ 2,000	\$ 500	25.0%
Board of Appeals	\$ 200	200.0%	\$ -	\$ 100	0.0%
Misc. Revenue	\$ 985	2.8%	\$ 25,000	\$ 577	2.3%
Staff Review Fee	\$ 4,500	45.0%	\$ 14,117	\$ 1,250	8.9%
Mooring Fees	\$ 750	75.0%	\$ 1,500	\$ 150	10.0%
Private Ways	\$ 200	50.0%	\$ 400	\$ 200	50.0%
Impact Fees	\$ 22,285	44.6%	\$ 60,000	\$ 15,078	25.1%
Assessing Records	\$ -	0.0%	\$ -	\$ -	0.0%
<b>Other Revenues</b>	<b>\$ 31,703</b>	<b>24.7%</b>	<b>\$ 133,117</b>	<b>\$ 18,859</b>	<b>14.2%</b>
Police Issued Permits	\$ 422	12.1%	\$ 2,000	\$ 850	42.5%
Police Insurance Reports	\$ 112	22.4%	\$ 500	\$ 110	22.0%
Misc Police Rev	\$ 33	6.6%	\$ 648	\$ 18	2.8%
Parking Tickets	\$ 75	75.0%	\$ 100	\$ -	0.0%
Police Outside Detail	\$ (797)	-4.0%	\$ -	\$ -	0.0%
Animal Control Revenue	\$ 355	23.7%	\$ 1,800	\$ 113	6.3%
MSAD #51 SRO Reimbursement	\$ -	0.0%	\$ 49,000	\$ -	0.0%
Court Reimbursement	\$ 50	3.3%	\$ 2,200	\$ (671)	-30.5%
<b>Police Department</b>	<b>\$ 250</b>	<b>0.3%</b>	<b>\$ 56,248</b>	<b>\$ 420</b>	<b>0.7%</b>
Misc. Revenue	\$ 300	300.0%	\$ 100	\$ -	0.0%
Fire Outside Details	\$ 96	0.6%	\$ -	\$ -	0.0%
Rescue Billing	\$ 34,418	22.2%	\$ 160,000	\$ 36,169	22.6%
Non-Emergency Transports	\$ 6,378	31.9%	\$ 12,000	\$ -	0.0%
Paramedic Intercepts	\$ -	0.0%	\$ 600	\$ -	0.0%
<b>Fire Department</b>	<b>\$ 41,192</b>	<b>21.6%</b>	<b>\$ 172,700</b>	<b>\$ 36,169</b>	<b>20.9%</b>

**Town of Cumberland**  
**FY2019 Year to Date Revenues**

Through September 30, 2018

Description	FY 2018 YTD		FY 2019 YTD vs Budget		
	Actual	FY18%	Budget	Actual	FY19%
Misc Revenue	\$ 117	23.4%	\$ 500	\$ 3,093	618.6%
Park Field Usage Fees	\$ 1,440	14.4%	\$ 10,000	\$ -	0.0%
Park Staffing Fees	\$ (720)	0.0%	\$ -	\$ -	0.0%
Bags/Universal Waste	\$ 87,687	33.7%	\$ 286,015	\$ 78,345	27.4%
Brush Passes	\$ 1,030	0.0%	\$ 8,277	\$ 1,146	0.0%
Twin Brooks Donations	\$ -	0.0%	\$ 92	\$ -	0.0%
<b>Public Services</b>	<b>\$ 89,554</b>	<b>33.1%</b>	<b>\$ 304,884</b>	<b>\$ 82,584</b>	<b>27.1%</b>
PILOT	\$ -	0.0%	\$ 8,000	\$ -	0.0%
Soda Sales	\$ 1,298	64.9%	\$ 2,500	\$ 1,706	68.2%
Rental Income	\$ 2,791	11.5%	\$ 14,000	\$ 3,323	23.7%
Cell Tower Land Lease	\$ 5,400	27.0%	\$ 24,000	\$ 5,400	22.5%
<b>Val Halla Other</b>	<b>\$ 9,489</b>	<b>19.3%</b>	<b>\$ 48,500</b>	<b>\$ 10,429</b>	<b>21.5%</b>
Over/Short	\$ (3)	0.0%	\$ -	\$ 5	0.0%
Golf Memberships	\$ 14,528	6.3%	\$ 230,000	\$ 18,381	8.0%
Greens Fees	\$ 63,465	48.0%	\$ 120,000	\$ 72,409	60.3%
Golf Cart Rentals	\$ 44,510	45.9%	\$ 88,000	\$ 40,231	45.7%
Practice Range	\$ 5,512	47.7%	\$ 10,000	\$ 4,539	45.4%
Program Revenues	\$ 27,569	46.3%	\$ 56,529	\$ 41,410	73.3%
Advertising Sales	\$ 800	2.9%	\$ 23,392	\$ 5,600	23.9%
Outing/Tournament Golf	\$ 34,780	46.0%	\$ 45,000	\$ 39,528	87.8%
VH Donations	\$ 120	0.0%	\$ -	\$ -	0.0%
<b>Val Halla Golf</b>	<b>\$ 191,281</b>	<b>30.1%</b>	<b>\$ 572,921</b>	<b>\$ 222,103</b>	<b>38.8%</b>
After School Programs	\$ 45,595	21.2%	\$ 214,836	\$ 38,733	18.0%
Youth Enrichment Programs	\$ 32,960	30.3%	\$ 108,607	\$ 39,682	36.5%
Youth Sports Programs	\$ 22,770	24.5%	\$ 93,052	\$ 31,220	33.6%
Skiing Programs	\$ -	0.0%	\$ 45,020	\$ -	0.0%
Day Camps	\$ 33,700	18.7%	\$ 180,160	\$ 29,101	16.2%
Swimming Programs	\$ 5,914	10.9%	\$ 54,052	\$ 7,462	13.8%
Adult Enrichment	\$ 9,044	22.9%	\$ 39,515	\$ 8,467	21.4%
Adult Fitness	\$ 20,602	54.6%	\$ 37,743	\$ 22,968	60.9%
Special Events/Trips	\$ 1,079	0.0%	\$ 2,243	\$ 365	0.0%
Recreation Programs	\$ 1,940	27.8%	\$ 6,971	\$ 2,150	30.8%
Soccer revenue	\$ 16,120	79.6%	\$ 20,245	\$ 18,175	89.8%
Rec Ultimate Frisbee	\$ -	0.0%	\$ 15,672	\$ -	0.0%
<b>Recreation</b>	<b>\$ 189,724</b>	<b>23.2%</b>	<b>\$ 818,116</b>	<b>\$ 198,323</b>	<b>24.2%</b>
Library Fines	\$ 851	24.3%	\$ 3,500	\$ 544	15.5%
Misc. Library Revenue	\$ 266	0.0%	\$ 1,000	\$ 331	0.0%
<b>Library</b>	<b>\$ 1,117</b>	<b>30.2%</b>	<b>\$ 4,500</b>	<b>\$ 875</b>	<b>19.4%</b>
<b>TOTAL REVENUES</b>	<b>\$ 1,326,499</b>	<b>27.7%</b>	<b>\$ 5,030,358</b>	<b>\$ 1,348,799</b>	<b>26.8%</b>

Selected Revenue Lines	Actual	FY18%	Budget	Actual	FY19%
Excise Tax	\$ 597,084	35.5%	\$ 1,950,000	\$ 609,705	31.3%
State Revenue Sharing	\$ 110,211	24.3%	\$ 453,207	\$ 114,012	25.2%
Permits & Impact Fees	\$ 60,119	38.1%	\$ 177,423	\$ 41,021	23.1%
EMS Billing	\$ 40,796	23.3%	\$ 172,000	\$ 36,169	21.0%
Recreation-After School Program	\$ 45,595	21.2%	\$ 214,836	\$ 38,733	18.0%
Recreation-All Other Revenues	\$ 144,129	23.9%	\$ 603,280	\$ 159,590	26.5%
Val Halla Golf Revenus	\$ 191,281	30.1%	\$ 572,921	\$ 222,103	38.8%
Val Halla Rents etc	\$ 9,489	19.3%	\$ 48,500	\$ 10,429	21.5%

**Town of Cumberland**  
**FY2019 Year to Date Expenses**

Through September 30 2018

	<b>FY 2018 YTD</b>		<b>FY 2019 YTD vs Budget</b>		
	<b>Actual</b>	<b>FY17%</b>	<b>Budget</b>	<b>Actual</b>	<b>FY18%</b>
Administration	\$ 180,459	31.6%	\$ 588,736	\$ 159,606	27.1%
Assessor	\$ 18,139	21.2%	\$ 96,036	\$ 22,618	23.6%
Town Clerk/Tax Collector	\$ 44,029	22.3%	\$ 247,295	\$ 55,521	22.5%
Technology	\$ 64,440	33.4%	\$ 202,151	\$ 51,085	25.3%
Elections	\$ 118	0.9%	\$ 16,026	\$ 391	2.4%
Planning	\$ 14,926	22.7%	\$ 71,630	\$ 14,061	19.6%
Legal	\$ 9,795	23.0%	\$ 47,500	\$ 4,964	10.5%
<b>General Administration</b>	<b>\$ 331,906</b>	<b>28.4%</b>	<b>\$ 1,269,374</b>	<b>\$ 308,246</b>	<b>24.3%</b>
Police	\$ 270,885	19.9%	\$ 1,378,565	\$ 300,331	21.8%
Fire	\$ 190,938	21.8%	\$ 968,342	\$ 210,890	21.8%
Code Enforcement	\$ 33,999	24.5%	\$ 132,952	\$ 31,315	23.6%
Harbor Master	\$ 1,516	15.2%	\$ 11,650	\$ 2,280	19.6%
Animal Control	\$ 5,332	16.9%	\$ 31,108	\$ 12,071	38.8%
<b>Public Safety</b>	<b>\$ 502,670</b>	<b>20.8%</b>	<b>\$ 2,522,617</b>	<b>\$ 556,887</b>	<b>22.1%</b>
Public Works	\$ 169,155	15.2%	\$ 1,166,478	\$ 208,144	17.8%
Waste Disposal	\$ 84,076	16.9%	\$ 512,350	\$ 112,788	22.0%
Parks	\$ 99,908	35.8%	\$ 292,754	\$ 112,002	38.3%
West Cumberland Hall	\$ 350	6.1%	\$ 7,202	\$ 550	7.6%
Historical Soc Bldg	\$ 408	8.2%	\$ 4,958	\$ 2,272	45.8%
<b>Public Services</b>	<b>\$ 353,897</b>	<b>18.6%</b>	<b>\$ 1,983,742</b>	<b>\$ 435,756</b>	<b>22.0%</b>
ValHalla - Clubhouse	\$ 12,393	34.6%	\$ 26,485	\$ 15,473	58.4%
ValHalla - Course	\$ 183,356	38.6%	\$ 489,882	\$ 187,618	38.3%
ValHalla - Pro Shop	\$ 123,831	55.1%	\$ 243,415	\$ 105,990	43.5%
<b>Val Halla</b>	<b>\$ 319,580</b>	<b>43.5%</b>	<b>\$ 759,782</b>	<b>\$ 309,081</b>	<b>40.7%</b>
Recreation	\$ 295,856	32.1%	\$ 993,045	\$ 328,019	33.0%
Aging in Place	\$ -	0.0%	\$ 37,453	\$ 3,799	10.1%
<b>Recreation</b>	<b>\$ 295,856</b>	<b>32.1%</b>	<b>\$ 1,030,498</b>	<b>\$ 331,818</b>	<b>32.2%</b>
<b>Library</b>	<b>\$ 93,110</b>	<b>21.3%</b>	<b>\$ 494,236</b>	<b>\$ 112,281</b>	<b>22.7%</b>
General Assistance	\$ 12,272	35.1%	\$ 35,000	\$ 6,361	18.2%
Health Services	\$ 10,894	78.5%	\$ 13,875	\$ 10,894	78.5%
Cemetery Association	\$ 26,700	100.0%	\$ 26,700	\$ 27,575	103.3%
Conservation Commission	\$ 2,000	33.3%	\$ 5,000	\$ 4,122	82.4%
Fire Hydrants	\$ 12,752	18.0%	\$ 75,624	\$ 12,967	17.1%
Street Lighting	\$ 7,032	16.4%	\$ 45,000	\$ 3,133	7.0%
Contingent	\$ -	0.0%	\$ 10,000	\$ -	0.0%
Municipal Building	\$ 11,811	14.8%	\$ 90,847	\$ 24,218	26.7%
Abatements	\$ 18,873	94.4%	\$ 20,000	\$ 1,265	6.3%
<b>Other Expenses</b>	<b>\$ 102,334</b>	<b>33.6%</b>	<b>\$ 322,046</b>	<b>\$ 90,535</b>	<b>28.1%</b>
<b>Controllable Expenses</b>	<b>\$ 1,999,353</b>	<b>25.4%</b>	<b>\$ 8,382,295</b>	<b>\$ 2,144,604</b>	<b>25.6%</b>
Debt Service	\$ 312,923	32.3%	\$ 970,000	\$ 10,631	1.1%
Insurance	\$ 129,279	39.0%	\$ 286,554	\$ 192,326	67.1%
MSAD #51	\$ 4,302,027	25.0%	\$ 18,690,271	\$ 4,672,568	25.0%
County Tax	\$ -	0.0%	\$ 878,954	\$ -	0.0%
Capital Imp. Plan	\$ 693,000	100.0%	\$ 699,300	\$ 699,300	100.0%
<b>Fixed Expenses</b>	<b>\$ 5,437,229</b>	<b>27.2%</b>	<b>\$ 21,525,079</b>	<b>\$ 5,574,825</b>	<b>25.9%</b>
<b>Total Expenses</b>	<b>\$ 7,436,582</b>	<b>26.7%</b>	<b>\$ 29,907,374</b>	<b>\$ 7,719,429</b>	<b>25.8%</b>

# ITEM 18-138

To consider and act on authorizing Tax Anticipation Note borrowing of  
up to \$2,000,000.00

**TOWN OF CUMBERLAND  
VOTE OF TOWN COUNCIL  
AUTHORIZING TAX ANTICIPATION BORROWING**

**Order # 18-138**

Ordered, that, pursuant to Section 5771 of Title 30-A of the Maine Revised Statutes, as amended, the Town Treasurer is hereby authorized and empowered to borrow money from time to time during the fiscal year ending **June 30, 2019** in the principal amount or amounts not exceeding \$2,000,000 at any one time outstanding, in anticipation of the collections or receipts from taxes, by the issuance of tax anticipation notes of the Town, each of which notes shall be designated **“Town of Cumberland 2019 Tax Anticipation Notes.”** All of such tax anticipation notes, and any extensions, renewals or replacements thereof, shall be signed by the Town Treasurer and countersigned by the Chair of the Town Council, shall be payable on or before **June 30, 2019**, out of money raised by taxation during the fiscal year ending **June 30, 2019**, shall bear interest payable at maturity at a rate determined in the manner as approved by the Treasurer, and shall contain such other terms and provisions, not inconsistent herewith, and be in such form, as shall be approved by the officers signing the same, whose approval shall be conclusively evidenced by their execution thereof, and

Be It Further Ordered that the Treasurer is hereby authorized to negotiate the interest rate, maturity and other terms and conditions of the notes with whatever financial institutions the Treasurer deems appropriate and to award the notes to such financial institution or institutions, and

Be It Further Ordered that the notes authorized by the foregoing are hereby designated as qualified tax exempt obligations for purposes of Section 265(b) of the Internal Revenue Code of 1986, as amended, and

Be It Further Ordered that the Treasurer of the Town be authorized to covenant with the purchasers of the notes on behalf of the Town and for the benefit of the holders of the notes, that the Town will take whatever steps, and refrain from taking any action, as may be necessary or appropriate to ensure that interest on the notes will remain free from federal income taxes, including without limitation, the filing of information returns and reports with the Internal Revenue Service and the payment of any rebate due to the United States of America.



# **Town of Cumberland**

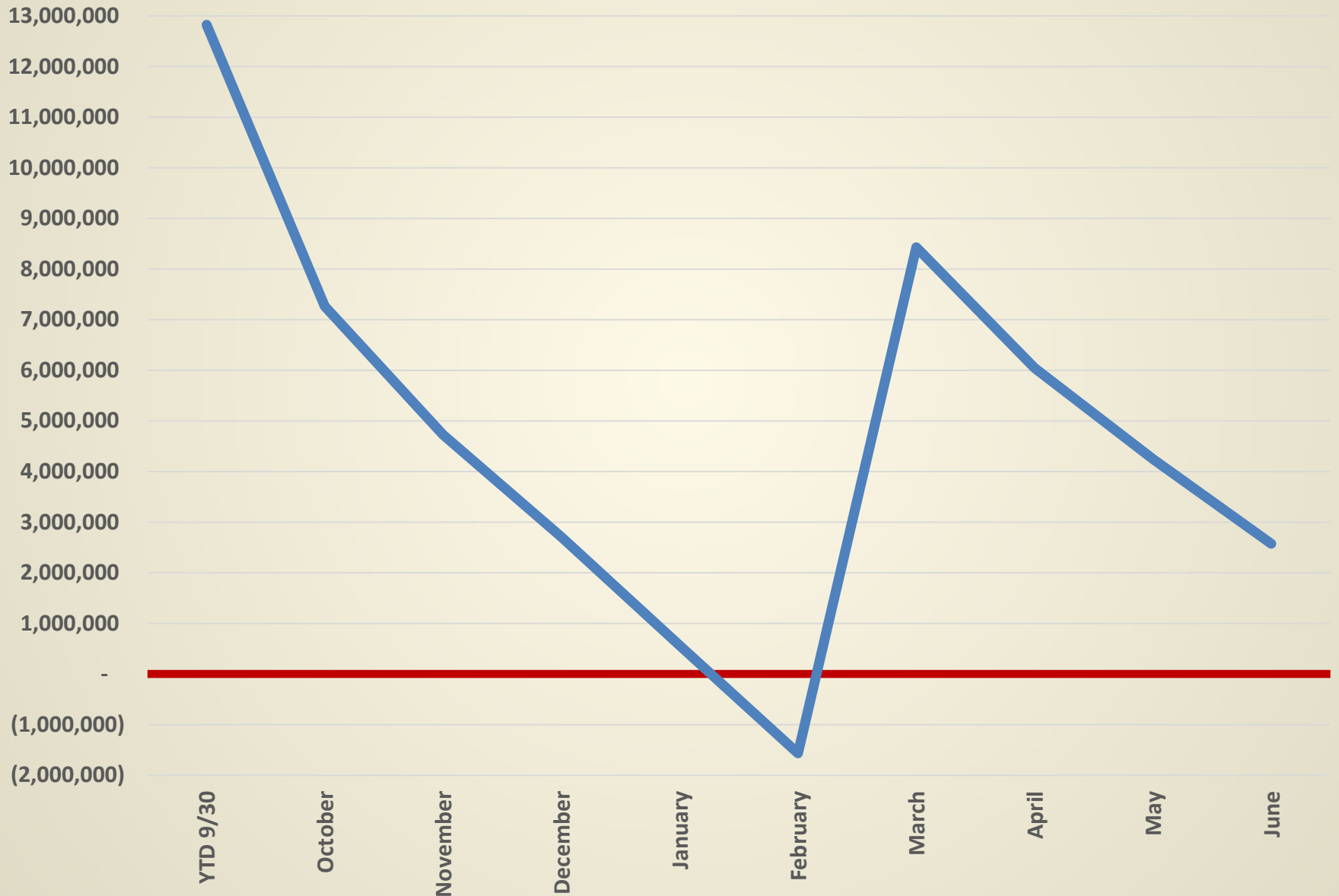
## **FY2019 Cash Flows**

# What makes up Cash?

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	Balance @ 9/30/18	Estimate @ 2/28/19
Unspent Bond funds	\$475,000	\$0
Enterprise funds (Sewer & Sr Housing)	\$1,300,000	\$850,000
Gift & Grant funds	\$550,000	\$550,000
Capital Reserve funds	\$3,300,000	\$1,100,000
General Fund	\$7,175,000	-\$4,100,000
	\$12,800,000	-\$1,600,000

# Estimated Cash Balance



# **Short Term Borrowing Need**

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## **Recommendation:**

**December 2018 thru March 2019**

**Up to \$2 million**

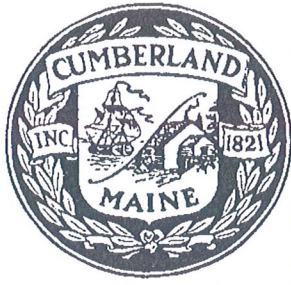
**Estimated interest cost: \$20,000**

# Questions?



# ITEM 18-139

To hold a Public Hearing to consider and act on a  
Graveyard/Junkyard permit for Cumberland Salvage



# MEMORANDUM CODE ENFORCEMENT OFFICE

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To: Town of Cumberland Council  
From: William C. Longley Jr. CEO  
Subject: Cumberland Salvage, Inc. application for an Automobile Recycling Business at  
40 Blackstrap Road Tax Map R-07 Lot 60  
Date: 10-04-18  
CC: William Shane, Town Manager  
Tammy O'Donnell

Recently I toured the facility known as Cumberland Salvage. As noted during previous inspections, the area appears to be adequately fenced and screened from public streets and also a larger earthen berm has been installed along the boundary with a residential subdivision called Foxes Gore. Additionally, the operation continues to be neat and organized.

Based upon my observations, I would recommend approval of the Annual Junkyard permit, reserving the right to inspect as needed.

# Town of Cumberland Maine

## APPLICATION FOR AUTOMOBILE GRAVEYARD/JUNKYARD PERMIT

### MUNICIPAL OFFICE USE ONLY

Tentative Date of Hearing 10-22-18

Application Received 9-27-18

Time of Hearing 7:00 pm Permit No. \_\_\_\_\_

Place of Hearing Town Hall Fee Paid \$ 50.00

Notifications sent by mail Date 9/21/18

To the City/Town Cumberland County Cumberland Maine

I/We Cumberland Salvage Inc + Jerald E Copp Jr hereby make application (in quadruplicate) for a permit to establish, operate, maintain an Automobile Graveyard, Automobile Recycling Business and/or Junkyard at the following described location and in accordance with the provisions of Title 30-A, Sections 3751 to 3760, Chapter 183.

#### Answer all questions in full.

1. Give location of Automobile Graveyard and/or Junkyard  
40 Blackstrap Rd, Cumberland, ME 04021
2. Is this application made by or for a company, partnership, corporation, individual?  
Corporation
3. Is this property leased? NO Property owned by  
Jerald E Copp Jr

Address:

38 Blackstrap Rd, Cumberland, ME 04021

4. How is "yard" screened? - Fence? (Type) wood stockade Height 7'

Trees? (Type) \_\_\_\_\_ Embankment? \_\_\_ Gully? \_\_\_ Hill? \_\_\_ Other?  
Buildings

5. How far is edge of "yard" from center of highway? 130 feet.

6. Can junk be seen from any part of highway? Yes \_\_\_ No ✓

7. Was Junkyard Law, Requirements and Fees explained to you? Yes ✓ No \_\_\_

8. Is any portion of this "yard" on public property? Yes \_\_\_ No ☒

9. Is "yard" within 300 feet of a Public Park, Public Playground, Public Bathing Beach, School, Church or Cemetery? Yes \_\_\_ No ☒

10. When was "yard" established? <sup>lot 61 1971</sup> lot 62 1934 By Whom?  
Jerald Copp + Clifton Copp

11. When was last permit issued? 2017 To Whom?  
Jerald E Copp Jr

The undersigned certifies that the above information is true and correct to the best of his/her knowledge and that he/she is the owner or agent of the property or that he/she has been duly authorized by the owner to make this application and to receive the permit under the law.

Signed by: Jerald E Copp Jr For: Cumberland Salvage Inc  
Name of Company, Corporation,  
Partnership, Individual

Address 40 Blackstrap Rd Cumberland, ME 04021

Tax Map No. R7 Lot No. <sup>Parts of</sup> lot 60 + 61 Zone \_\_\_\_\_

1 copy of Application to City/Town

1 copy of Application to Applicant

1 copy of Application to Department of Transportation, Augusta

1 copy of Application to Bureau of Motor Vehicles,

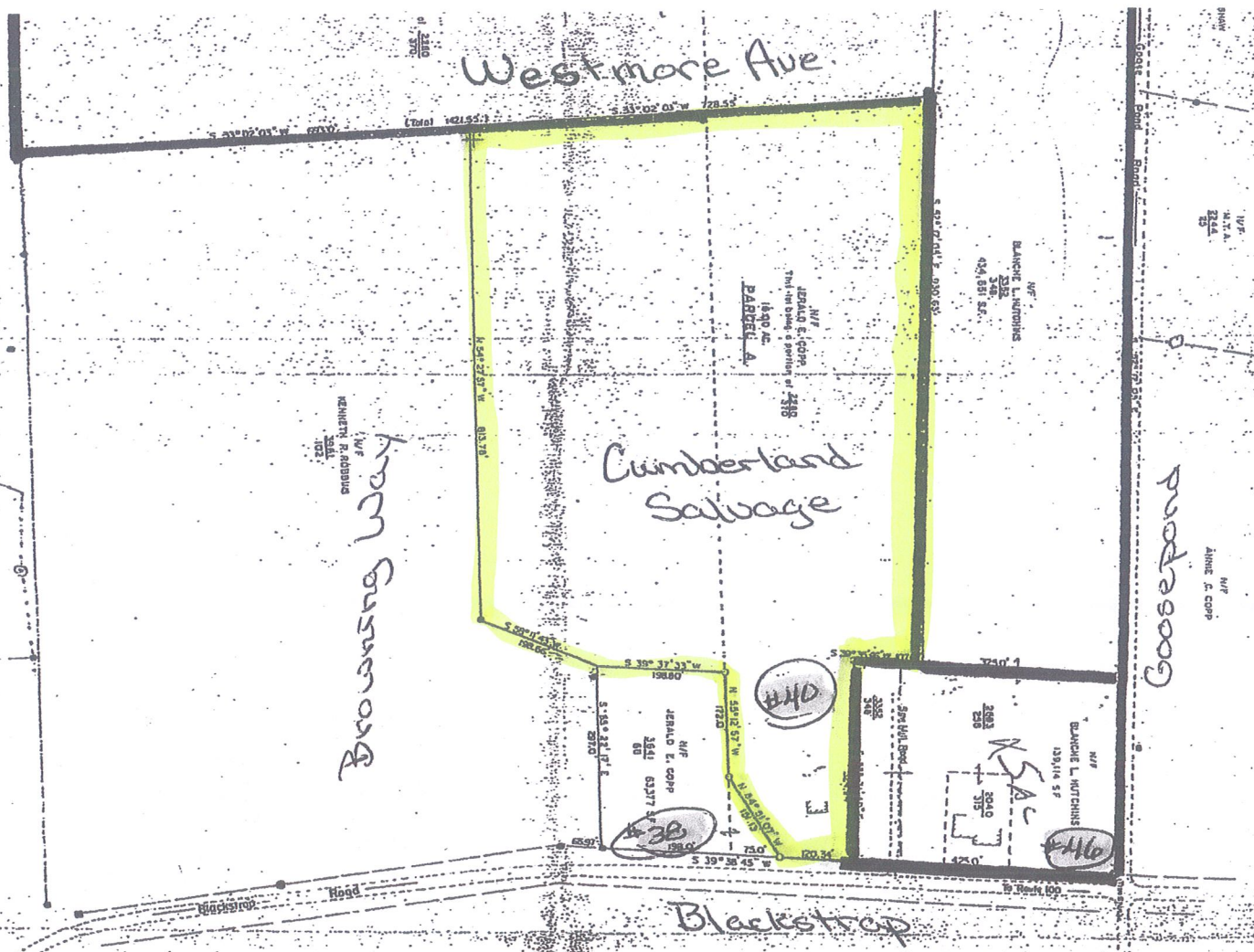
Make complete sketch of "yard." Show footage of all sides and location in relationship to adjacent properties. Show distance (in feet) from edge of "yard" to center of highway. Fill in Route Number or Local Road Name, Name of nearest City/Town in each direction, distance from nearest intersection, bridge or other known reference point.

# SITE PLAN

Circle Correct Direction: N S E W

Name: *Cumberland Salvage Inc*

Address: *40 Blackstrap Rd, Cumberland, ME 04021*



# ITEM

# 18-140

To forward to the Planning Board for a Public Hearing and recommendation, amendments to Chapter 315 (Zoning), Section 28.4B (Senior Housing Community Overlay District) of the Cumberland Code to include a portion of a lot located on Greely Road identified as Tax Map R04/Lot 34A

#### **Sec. 315-4 Word Usage and Definitions.**

**SENIOR HOUSING.** Senior Housing means dwelling units that are exempt under the Federal Housing for Older Persons Act, from the prohibition against familial status discrimination, consisting of dwelling units that either: (a) are intended for, and solely occupied by persons 62 years of age or older; or (b) are intended and operated for occupancy by persons 55 years of age or older. In order to qualify for the "55 or older" housing exemption, a facility or community must satisfy each of the following requirements: (a) at least 80 percent of the units must have at least one occupant who is 55 years of age or older; and (b) the facility or community must publish and adhere to policies and procedures that demonstrate the intent to operate as "55 or older" housing; and (c) the facility or community must comply with the United States Housing and Urban Development agency's regulatory requirements for age verification of residents.

**SENIOR HOUSING COMMUNITY.** A residential housing development designed for Senior Housing, which housing may consist of dwelling units in three alternative structures: detached, duplex or multiplex dwellings, and which may or may not include related amenities and services for its residents. Examples of Senior Housing Communities include, but are not limited to:

1. Congregate Housing
  2. Residential Care Facility
  3. Nursing Home
  4. Continuing Care Retirement Community;
  5. Community Living Arrangement
  6. Single-Family Detached Dwellings
  7. Duplex Dwellings
  8. Multiplex Dwellings
- 

#### **Sec. 315-5 Zoning Map; division of Town into Districts.**

Senior Housing Community Overlay District	SHC
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## **Sec. 315-28.4 Senior Housing Community (SHC) Overlay District.**

- A. Purpose.** The purpose of the Senior Housing Community (SHC) Overlay District is to permit the development of Senior Housing Communities in designated areas of the Town that consist of varied living arrangements for senior residents. These regulations are intended to provide flexibility and creativity in the design and development of Senior Housing Communities, while ensuring that Senior Housing Communities are designed and developed to maintain a high degree of quality and integrate well into existing neighborhoods. The designation of the Senior Housing Community Overlay District is intended to recognize that a planned Senior Housing Community has special considerations that do not apply to other uses and to allow for additional flexibility in the permitting of these uses within the Senior Housing Community Overlay District, in return for an increased level of municipal oversight.
- B. District.** The Senior Housing Community Overlay District is hereby designated as an overlay district for the purposes set forth above within the certain portions of the MDR and RR1 Districts, specifically the lots as delineated on the official Town of Cumberland Tax Assessor's Map as:

Map R03, Lot 50  
Map R03, Lot 50A  
Map R03, Lot 50B  
Map R03, Lot 53  
Map R04, Lot 1  
Map R04, Lot 1A  
Map R04, Lot 2  
Map R04, Lot 2A  
Map R04, Lot 3  
Map R04, Lot 3A  
Map R04, Lot 4  
Map R04, Lot 4A  
Map R04, Lot 4B

Map R04, Lot 4C  
Map R04, Lot 4D  
Map R04, Lot 4E  
Map R04, Lot 5  
**Map R04 Lot 34 A**  
Map R04B, Lot 1  
Map R04B, Lot 2  
Map R04B, Lot 3  
Map R04B, Lot 4  
Map R04B, Lot 5  
Map R04B, Lot 5A  
Map R04B, Lot 5B  
Map R04B, Lot 6

The requirements of the underlying zoning districts shall continue to apply to all properties within the Senior Housing Community Overlay District except as specifically modified by the provisions of this section.

- C. Permitted Uses.** In addition to the uses allowed in the underlying zoning districts as identified above, and notwithstanding anything to the contrary in the regulations for the underlying zoning districts, the following uses shall be permitted uses in the Senior Housing Community Overlay District:

1. Senior Housing Community, subject to review under Section 315.60.1.

2. Accessory buildings or uses as are permitted in the underlying zoning district that are located on the same lot and incidental and subordinate to Senior Housing .
3. Private clubs that are associated with and available exclusively to the Senior Housing Community
4. Commercial health and recreation centers that are associated with and available exclusively to the Senior Housing Community
5. Health and fitness studios that are associated with and available exclusively to the Senior Housing Community
6. Small scale storage facilities that are associated with and available exclusively to residents of the Senior Housing Community.
7. Community center that is associated with and available exclusively to residents of the Senior Housing Community.
8. Sales office used exclusively for promotion and sale of dwelling units within the Senior Housing Community.

**D. Lot Standards.** Notwithstanding anything to the contrary in the regulations for the underlying zoning districts, the following lot standards shall apply to all Permitted Uses within the Senior Housing Community Overlay District:

1. Setbacks.
  - a. No structure shall be located within 25' from the paved edge of any road, nor within 20' from the closest point of any other structure or 30' from any Senior Housing Community or District boundary line. In the event of a conflict between the setback requirements of this paragraph and the buffering requirements of Section D(6) below, the more restrictive provision shall apply.
2. Minimum Lot Size.
3. a. 5 Acres for a Senior Housing Community Maximum Density. The minimum allowable land area for each permitted use shall be:
  - a. 10,000 square feet per dwelling unit in a single family or duplex
  - b. 5,000 square feet per dwelling unit within a multiplex
  - c. 2,500 square feet per bed in a Residential Care Facility
  - d. 10,000 square feet per accessory use and all other permitted uses listed in 315-28.4(C)
4. Net Residential Acreage. Net residential acreage calculations are not required for Senior Housing Communities within the Senior Housing Community Overlay District.
5. Open Space. At least 20% of the total area of the tract or parcel of land being developed for a Senior Housing Community must be maintained as open space as defined in §315-4.
6. Buffering. A plan to buffer and screen the proposed Senior Housing Community development from adjacent residential properties shall be required. A minimum 50 foot buffer shall be required along the entire perimeter of a Senior Housing

Community. No cutting or clearing shall be permitted within the 50 foot buffer area, except as required for purposes of installing or connecting utilities, roads and trails. Roads, trails and utilities may be located within the 50 foot buffer area as required by this paragraph when necessary due to the physical limitations of the property, provided that such location is not intended to circumvent the provisions of this Section and that the buffer shall be maintained to the greatest extent practicable. Additional plantings or other buffering implements may be required within the buffer area to create sufficient buffer. The Planning Board shall approve the selection of the proper type and size of buffering techniques based on existing site conditions, distances to property lines, and the intensity of the land use. Buffering may consist of plantings, earth berms, stone walls, grade changes, fencing, or a combination of some or all of these techniques. Buffering may also be accomplished on an adjacent property by easement or deed restriction.

**E. Building Standards.**

1. Maximum building height. No building shall exceed forty (40) feet in height or four stories, whichever is less, as measured in accordance with §315-52.
2. Minimum building separation. All buildings and structures shall be separated by a minimum of 20 feet, as measured from the nearest part of each structure to the other.
3. Minimum Dwelling Size. No dwelling unit (other than a dwelling unit within a Congregate Housing, Residential Care Facility, Nursing Home, Continuing Care Retirement Community or Community Living Arrangement) shall have less than 600 square feet of Floor Area.

**F. Parking.** Parking shall be required per dwelling unit based on the type of housing provided, but in no event shall there be less than one parking space per dwelling unit.

1. Dwelling units that are not part of a Residential Care Facility (i.e., detached, duplex or multiplex dwellings designed for independent living arrangements) shall provide a minimum of 2 spaces per dwelling unit;
2. Dwelling units that are part of a Residential Care Facility shall provide a minimum of 1 space per dwelling unit;
3. For all other permitted uses, refer to §315-57 for minimum parking requirements.

**G. Public Utilities.** All dwelling units within a Senior Housing Community shall be connected to the public water and public sewer systems.

**H. Residential Care Facilities.** The provisions of Section 315-71 (Residential Care Facilities) shall not apply to Senior Housing Communities in the Senior Housing Community Overlay District.

## **I. Road Standards.**

All roads within the Senior Housing Community Overlay District shall be designed in accordance with the residential sub-collector roadway standards as contained in Article VI and Table 2 of Chapter 250, Subdivision of Land, of the Cumberland Code.

The following roadway standards shall apply to all other roads within the Senior Housing Community Overlay District:

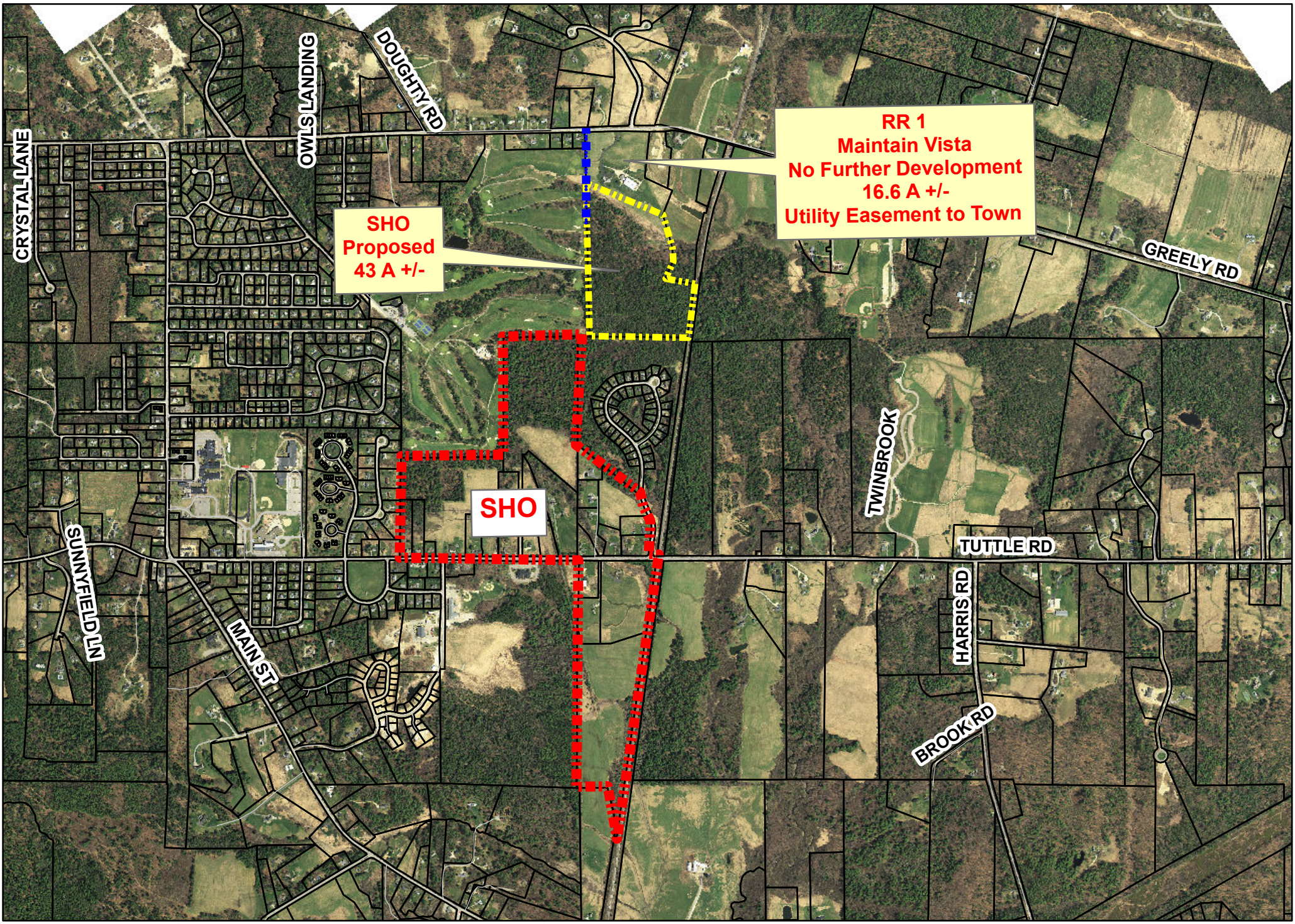
Minimum Right of Way Width	30'
Maximum Right of Way Width	50'
Roadway Pavement Width Serving less than 10 homes Serving 10 or more homes	18' 20' without curb 22' with curb
Curbing	Per Chapter 250 Attachment 1:2
Paved Sidewalk (applies only to primary access roads connecting from Tuttle Road)	5' (one side only)
Min. Roadway Centerline Grade Curbed and Non-curbed	1.0%
Max. Roadway Centerline Grade	10%
Min. Centerline Radius	100'
Min. Tangent Length Between Curves of Reverse Alignment	0'
Min. Angle of Street Intersections	75° (90° Preferred)
Min. Distance Between Street Intersections on Same Side and on Opposite Side	100'

Min. Pavement Radii at Intersections	10'
Min. Pavement Crown	¼" per foot (2%)
Min. Slope of Gravel Shoulder	½" per foot (4%)
Min. K Factor, Crest Vertical Curve	15
Min. K Factor, Sag Vertical Curve	20
MPH Design Speed	25
Max. Grade Approaching Intersection	
a. 50 or fewer vpd (within 25')	3%
b. Greater than 50 vpd (within 50')	3%
c. Primary access roads (within 75')	3%
Min. Property Line Radius at Intersection	0'
Dead End Turn Around	Per Chapter 250 Attachment 1:6

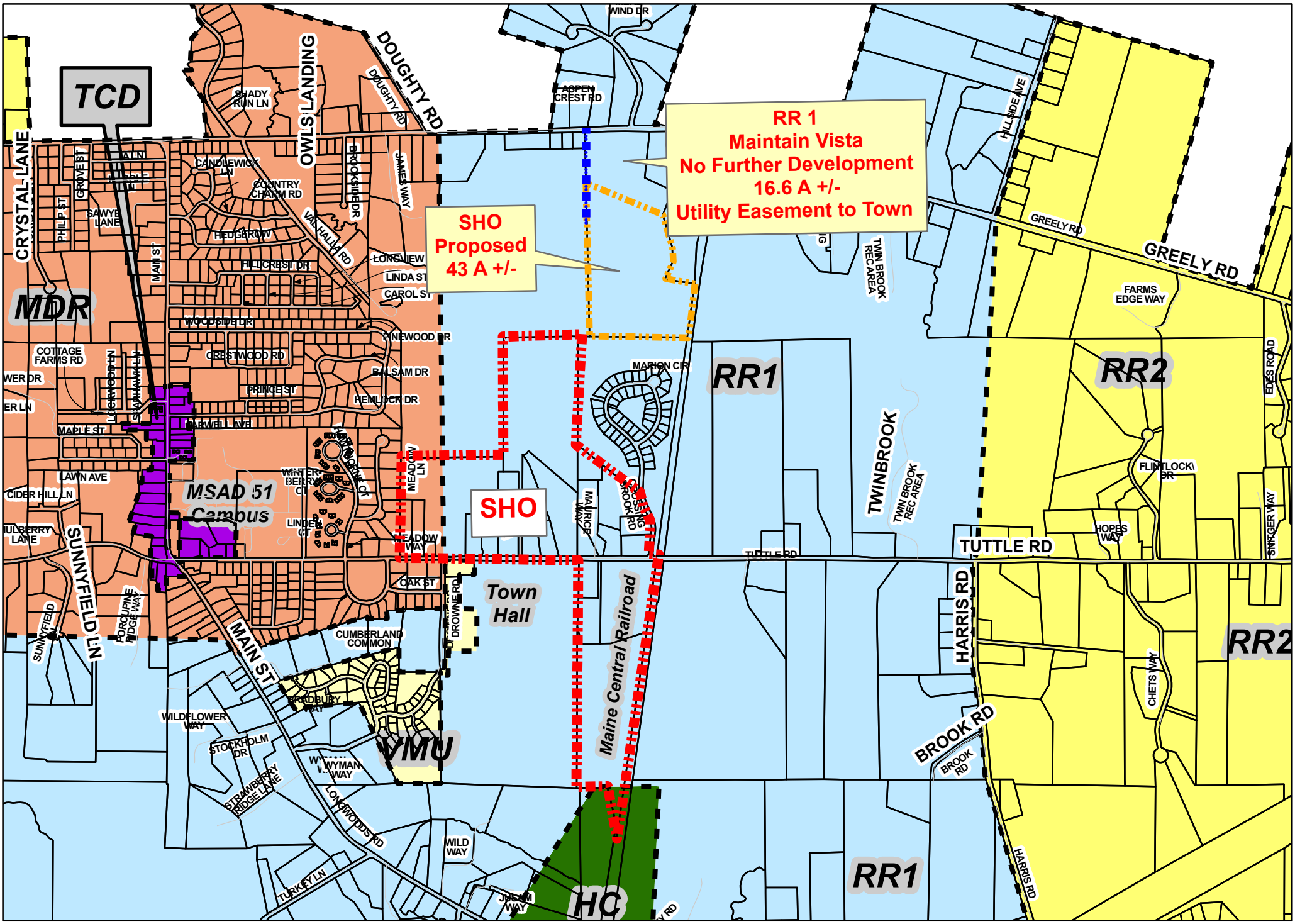
## **Sec. 315-60.1. Senior Housing Community**

### **A. Design Standards.**

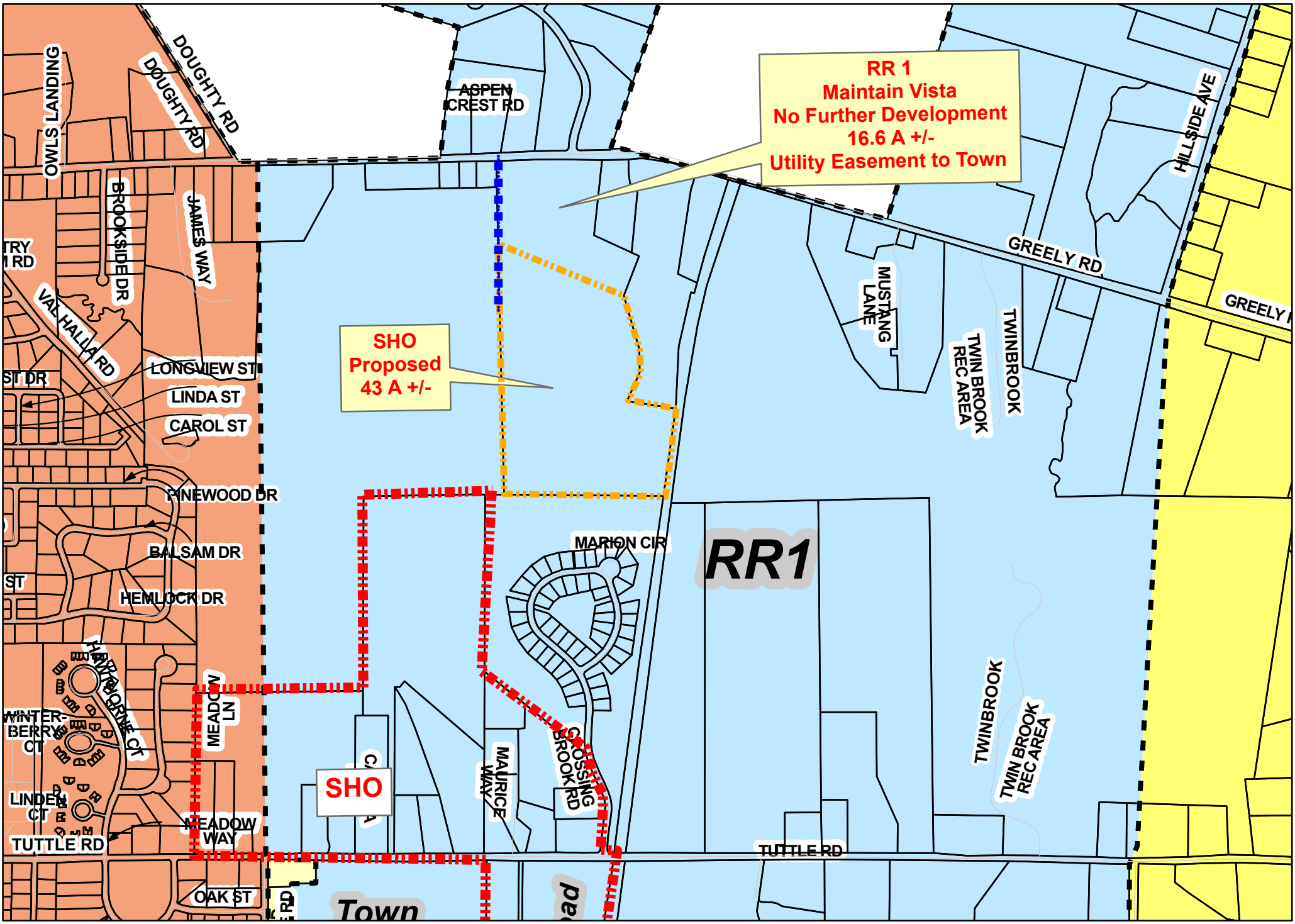
1. When the development proposal provides for the construction or expansion of a building visible from an existing or proposed road, special consideration shall be paid to the design of the building and site. In general, buildings shall be designed so that they appear to face the existing road where feasible.
2. No service or storage areas shall be located between buildings and an existing road.
3. Curb cuts onto existing roads shall be minimized where practical.
4. Parking lots shall be located internally where practical.
5. Development within the Senior Housing Community is encouraged to be designed with environmentally sustainable elements such as:
  - i. Utilizing renewable energy sources (e.g., solar)
  - ii. Using Energy Efficient Home Construction standards
  - iii. Water Efficiency
  - iv. Waste Reduction
  - v. Toxins Reduction
6. All structures, including storage facilities, shall be designed in the traditional New England architectural style as defined further in Section 2 of Chapters 315a, 315b and 315c.



**Proposed Addition to Senior Housing Community Overlay District**



Proposed Addition to Senior Housing Community Overlay District

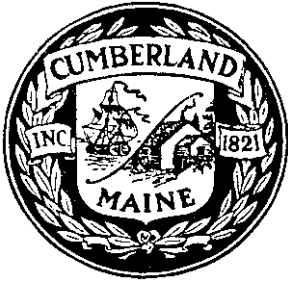


Proposed Addition to Senior Housing Community Overlay District

# ITEM

## 18-141

To authorize the Town Manager to expend up to \$10,000 from the Property Acquisition Reserve account to acquire an additional 1.21 acres of land adjacent to Knight's Pond from John Paynter



# M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE  
290 TUTTLE ROAD  
CUMBERLAND, MAINE 04021  
TEL: 207-829-2205 FAX: 829-2224

**To:** Town Council  
**From:** William R. Shane, Town Manager  
**Date:** October 17, 2018  
**Re:** Paynter Gravel Pit

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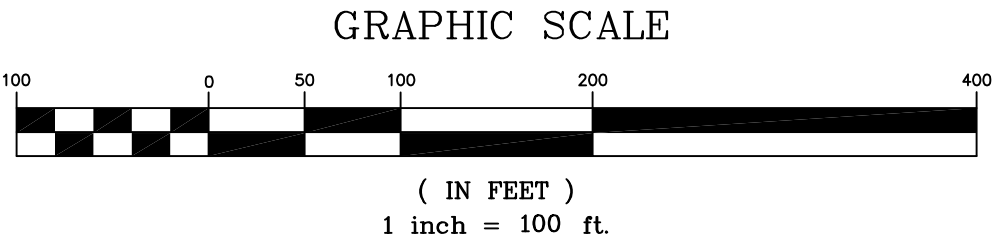
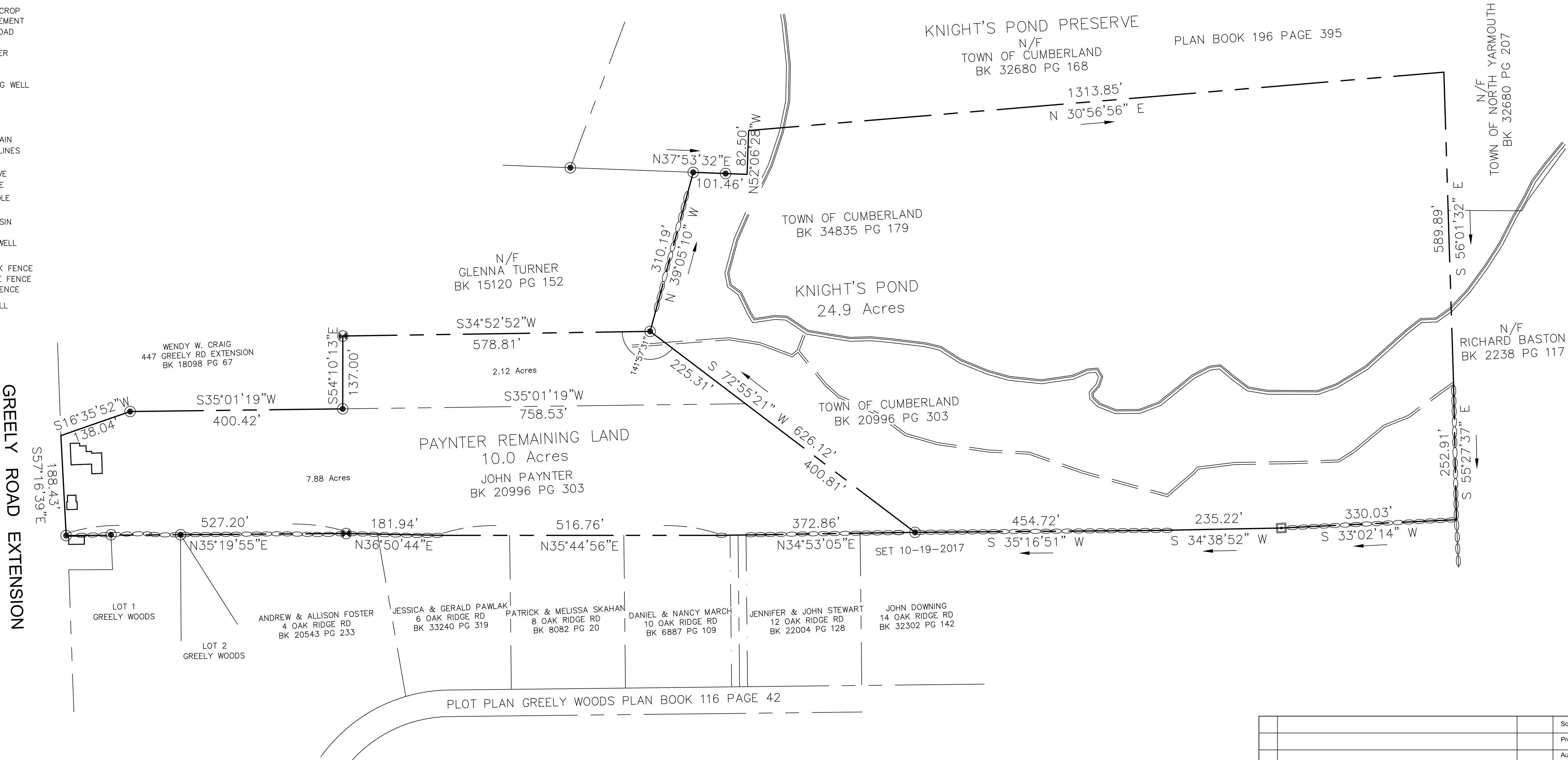
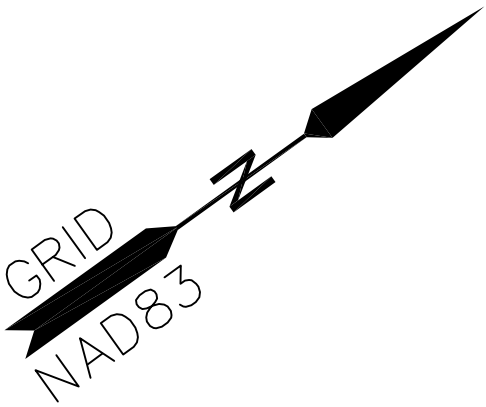
John Paynter has offered for \$10,000 the gravel pit portion of Knight's pond. This area may serve us well in the future for an additional throttling point for the overflow from the pond. As you may recall, when the pond was breached several years ago, a lot of damage was incurred to downstream homes in Oakridge and along Greely Road Ext. including road culverts, shoulders and ditches.

John is willing to add this to our current agreement of 10 years for the balance of land around the pond, which will equate to an additional \$1,000 per year plus 5% interest.

The finance committee recommended this move forward to the Town Council for a vote 3-0 at their meeting on October 17, 2018.

LEGEND

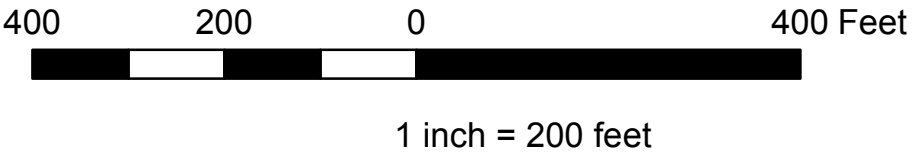
EXISTING	DESCRIPTION	PROPOSED
	PROPERTY LINE	
	ADJOINER LINE	
	BUILDING SETBACK	
	EASEMENT	
	CENTER LINE	
	MONUMENT	
	IRON PIPE	
	IRON ROD	
	5/8" IRON REBAR	
	DRILL HOLE	
	BUILDING	
	WET LANDS	
	EDGE WETLAND SIGN	
	STREAM	
	ROCK OUTCROP	
	EDGE PAVEMENT	
	GRAVEL ROAD	
	CURB LINE	
	EDGE WATER	
	TREE LINE	
	TEST PIT	
	MONITORING WELL	
	CONTOURS	
	GAS	
	WATER	
	SEWER	
	STORM DRAIN	
	ELECTRIC LINES	
	MAIL BOX	
	GATE VALVE	
	LIGHT POLE	
	UTILITY POLE	
	HYDRANT	
	CATCH BASIN	
	MAN HOLE	
	POTABLE WELL	
	CULVERT	
	CHAIN LINK FENCE	
	BARB WIRE FENCE	
	WOODEN FENCE	
	STONE WALL	



			Scale: 1" = 100'
			Project No: 201814
			AutoCad Release: 2016
			Drawn By: DB
			Field Date: OCT 2017
No.	Revision	Date	Plan Date: MAY 2018
THIS PLAN IS PROVIDED EXCLUSIVELY FOR THE CLIENT STATED HEREON. ANY USE OR ALTERATION OF THIS PLAN BY OTHERS SHALL BE AT THE USER'S SOLE RISK AND WITHOUT LIABILITY TO BOUNDARY POINTS, LLC.			
SURVEY PLAN FOR TOWN OF CUMBERLAND OF 24.9 ACRE LAND PROCUREMENT CUMBERLAND MAINE			1
 PROFESSIONAL LAND SURVEYING, LLC P.O. BOX 175 CUMBERLAND MAINE 04021-0175 207-854-1015 © 2017 BOUNDARY POINTS			



1.21 A- Area to be Conveyed

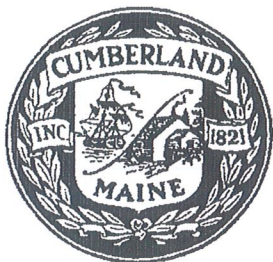


# Knight's Pond Preserve



**Getting There:** From Route 9 in Cumberland Center, turn west onto Greely Road Extension. The preserve entrances are at the end of the road; GPS address for the primary parking lot is 477 Greely Road Extension, Cumberland.





## LANDS AND CONSERVATION COMMISSION

Town of Cumberland  
290 Tuttle Road  
Cumberland, ME 04021

October 5, 2018

Mr. Ron Copp, Chairman  
Cumberland Town Council  
Cumberland, ME 04021

Dear Chairman Copp:

The Lands and Conservation Commission recommends the Town accept John Paynter's offer of 1.21 acres adjacent to other Town owned land at Knight's Pond.

Sincerely,

Mike Schwindt  
Chairman

C: Shane

# EXPENSES

10/18/2018  
10:57:09

## TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

PAGE 1  
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FOR PERIOD 04 OF 2019

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
10 General Government					
<hr/>					
130 Administration	218,676.43	225,602.69	224,212.36	205,383.64	588,736.00
140 Assessor	26,027.48	25,646.36	22,710.59	35,828.11	96,036.00
150 Town Clerk	72,259.85	63,011.05	61,606.13	74,183.55	247,295.00
160 Technology	70,447.23	95,819.68	100,925.29	89,270.70	202,151.00
165 Elections	782.99	1,936.76	118.42	2,017.46	16,026.00
170 Planning	18,682.16	19,472.68	20,471.14	19,432.89	71,630.00
190 Legal	10,404.00	10,653.50	22,224.85	13,265.40	47,500.00
999 Finance/GAAP entries	-2,125.00	.00	.00	.00	.00
TOTAL General Government	415,155.14	442,142.72	452,268.78	439,381.75	1,269,374.00
20 Public Safety					
<hr/>					
210 Police	420,830.29	431,769.84	384,099.41	408,034.16	1,378,565.00
220 Fire	282,392.84	305,970.58	280,279.77	290,464.34	968,342.00
240 Code Enforcement	30,231.63	28,138.63	44,990.01	42,245.50	132,952.00
250 Harbor Master	.00	.00	2,116.09	2,279.81	11,650.00
260 Animal Control	14,435.79	14,794.99	14,439.54	13,724.81	31,108.00
TOTAL Public Safety	747,890.55	780,674.04	725,924.82	756,748.62	2,522,617.00
30 Public Services					
<hr/>					
310 Public Works	248,114.58	280,321.81	254,446.89	258,769.29	1,166,478.00
320 Waste Disposal	132,660.90	120,465.56	125,416.78	153,028.43	512,350.00
430 Parks	107,463.66	112,060.97	138,019.37	139,654.65	292,754.00
440 West Cumberland Rec	338.80	963.89	763.65	669.98	7,202.00
470 Historical Society Building	146.14	592.23	663.93	2,438.84	4,958.00
TOTAL Public Services	488,724.08	514,404.46	519,310.62	554,561.19	1,983,742.00
37 Val Halla Golf Club					
<hr/>					
350 Valhalla-Club	11,761.94	16,221.04	16,560.89	15,527.94	26,485.00

10/18/2018  
10:57:09

**TOWN OF CUMBERLAND  
HISTORICAL ACTUALS COMPARISON REPORT**
**PAGE 2**  
**glactrpt**
**FOR PERIOD 04 OF 2019**

<b>ACCOUNTS FOR:</b>	<b>PRIOR YR3</b>	<b>PRIOR YR2</b>	<b>LAST YR</b>	<b>CURRENT YR</b>	<b>CY REV</b>
<b>001 General Fund</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>
360 Valhalla-Course	257,974.39	222,538.91	219,770.77	234,639.27	489,882.00
370 Valhalla-Pro Shop	162,302.27	132,403.40	138,392.22	161,348.07	243,415.00
TOTAL Val Halla Golf Club	432,038.60	371,163.35	374,723.88	411,515.28	759,782.00
40 Recreation					
410 Recreation	323,957.72	337,897.07	369,563.64	384,255.42	993,045.00
420 Aging in Place	.00	.00	.00	1,198.01	37,453.00
TOTAL Recreation	323,957.72	337,897.07	369,563.64	385,453.43	1,030,498.00
45 Library					
450 Library	132,891.22	129,481.11	127,766.79	143,744.17	494,236.00
TOTAL Library	132,891.22	129,481.11	127,766.79	143,744.17	494,236.00
90 Other					
580 General Assistance	18,647.90	7,230.21	20,116.44	8,362.35	35,000.00
590 Health Services	10,841.45	11,192.40	11,192.40	11,192.40	13,875.00
620 Cemetery Association	32,500.00	27,925.00	26,700.00	28,450.00	26,700.00
630 Conservation	5,961.36	2,750.00	2,176.04	4,122.45	5,000.00
800 Fire Hydrants	16,582.48	21,367.86	25,252.32	19,385.29	75,624.00
810 Street Lighting	10,561.47	10,902.73	13,770.49	6,429.29	45,000.00
830 Contingent	2,958.70	3,432.74	.00	-247.20	10,000.00
840 Municipal Building	15,424.45	24,374.58	21,964.63	28,064.74	90,847.00
850 Abatements	1,771.99	29,466.48	19,800.27	1,264.74	20,000.00
TOTAL Other	115,249.80	138,642.00	140,972.59	107,024.06	322,046.00
98 Fixed Expenses					
650 Debt Service	571,794.72	564,582.17	692,833.99	395,601.24	970,000.00
750 Insurance	147,521.19	147,620.60	157,855.26	213,839.23	286,554.00

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**TOWN OF CUMBERLAND  
 HISTORICAL ACTUALS COMPARISON REPORT**

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**FOR PERIOD 04 OF 2019**

<b>ACCOUNTS FOR:</b>	<b>PRIOR YR3</b>	<b>PRIOR YR2</b>	<b>LAST YR</b>	<b>CURRENT YR</b>	<b>CY REV</b>
<b>001 General Fund</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>
860 MSAD #51	5,185,683.64	5,353,491.36	5,736,035.76	6,230,090.28	18,690,270.84
890 County Tax	747,431.00	775,374.00	813,904.00	.00	878,954.00
910 Capital Reserves	1,181,500.00	1,038,598.00	693,000.00	699,300.00	699,300.00
TOTAL Fixed Expenses	7,833,930.55	7,879,666.13	8,093,629.01	7,538,830.75	21,525,078.84
TOTAL General Fund	10,489,837.66	10,594,070.88	10,804,160.13	10,337,259.25	29,907,373.84
TOTAL EXPENSES	10,489,837.66	10,594,070.88	10,804,160.13	10,337,259.25	29,907,373.84
GRAND TOTAL	10,489,837.66	10,594,070.88	10,804,160.13	10,337,259.25	29,907,373.84

# REVENUES

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10:55:19

## TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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glactrpt

FOR PERIOD 04 OF 2019

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
0011 Other Tax Revenues					
<hr/>					
0011 0303 Motor Vehicle Excise Tax	-642,865.17	-685,580.30	-761,768.41	-717,498.96	-1,950,000.00
0011 0304 Boat Excise Tax	-2,464.50	-1,868.20	-2,840.74	-2,288.80	-14,000.00
0011 0325 Supplemental Taxes	.00	-2,770.35	.00	.00	.00
0011 0328 Outer Islands Property Tax	-19,944.63	-21,676.03	-21,887.03	-22,020.50	-42,000.00
0011 0329 Payment in Lieu of Taxes	-14,804.00	-14,902.00	-15,344.00	-15,959.00	-31,000.00
TOTAL Other Tax Revenues	-680,078.30	-726,796.88	-801,840.18	-757,767.26	-2,037,000.00
0012 License & Permit Revenues					
<hr/>					
0012 0311 Hunting/Fishing Lic Agent Fees	-140.75	-93.75	-94.50	-126.50	-541.00
0012 0312 Marriage Lic & Vital Records	-1,055.00	-1,149.66	-1,123.00	-1,370.40	-2,436.00
0012 0313 Birth Certificates	-437.00	-599.20	-637.80	-520.80	-1,361.00
0012 0314 Death Certificates	-365.40	-620.40	-673.20	-663.00	-1,713.00
0012 0315 Clerk Licenses	-1,310.00	-240.00	-820.00	-2,085.00	-4,608.00
0012 0316 Shellfish Licenses	.00	-14.28	-36.06	-35.70	.00
0012 0317 Conservation Fees	.00	-5.72	-13.94	-14.30	.00
0012 0334 Snowmobile Reg. Agent Fees	-4.00	-10.00	-4.00	.00	.00
0012 0361 Motor Vehicle Reg. Agent Fees	-7,309.00	-7,155.00	-7,884.00	-7,253.00	-21,406.00
0012 0362 Boat Reg. Agent Fees	-139.00	-121.00	-115.00	-133.00	-1,098.00
0012 0366 Building Permits	-31,452.10	-66,715.23	-27,109.47	-27,192.50	-75,000.00
0012 0367 Electrical Permits	-7,050.50	-7,160.90	-12,478.55	-6,063.70	-21,634.00
0012 0368 Plumbing Permits	-5,853.73	-7,040.00	-10,007.50	-4,312.50	-18,789.00
0012 0369 Other Permits	-350.00	-892.00	-247.00	-530.00	-1,751.00
0012 0383 ATV Reg. Agent Fees	.00	.00	-34.00	-57.00	-37.00
0012 0398 Application Fee	-255.56	.00	-600.00	-350.00	-1,300.00
0012 0401 Dog Reg. Clerk Fees	-131.00	-286.00	-221.00	-82.00	-2,800.00
0012 0404 Commercial Haulers License	-200.00	-100.00	.00	.00	-500.00
TOTAL License & Permit Revenue	-56,053.04	-92,203.14	-62,099.02	-50,789.40	-154,974.00
0013 Intergovernmental Revenues					
<hr/>					
0013 0331 State Revenue Sharing	-160,322.13	-142,051.32	-156,238.73	-114,011.51	-453,207.00
0013 0332 Park Fee Sharing	.00	.00	.00	.00	-10,055.00
0013 0335 DOT Block Grant	.00	.00	.00	.00	-69,136.00

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**TOWN OF CUMBERLAND  
HISTORICAL ACTUALS COMPARISON REPORT**
**PAGE 2**  
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**FOR PERIOD 04 OF 2019**

<b>ACCOUNTS FOR:</b>	<b>PRIOR YR3</b>	<b>PRIOR YR2</b>	<b>LAST YR</b>	<b>CURRENT YR</b>	<b>CY REV</b>
<b>001 General Fund</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>
0013 0341 North Yarmouth Recreation Shar	-1,822.00	-10,934.00	-8,344.00	-4,730.00	-35,000.00
0013 0342 North Yarmouth Library Share	-36,488.00	-36,100.00	-38,856.00	-40,018.00	-160,000.00
0013 0347 North Yarmouth Channel 2	-637.00	-668.00	-737.00	.00	.00
TOTAL Intergovernmental Revenue	-199,269.13	-189,753.32	-204,175.73	-158,759.51	-727,398.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-4,333.79	-4,650.46	-2,985.78	-1,749.73	-30,000.00
0015 0306 Over/Short	-7.84	-72.62	590.44	406.25	-100.00
0015 0364 Growth Permits	-1,700.00	-11,900.00	-1,400.00	-1,100.00	-2,000.00
0015 0365 Board of Appeals	-100.00	.00	-200.00	-100.00	.00
0015 0379 Investment Earnings	1,040.88	-74.05	.00	.00	.00
0015 0390 Misc. Revenue	-2,378.06	-1,279.21	-33,757.60	-593.80	-25,000.00
0015 0399 Staff Review Fee	-719.44	-1,000.00	-4,800.00	-1,400.00	-14,117.00
0015 0403 Mooring Fees	-135.00	-300.00	-1,100.00	-150.02	-1,500.00
0015 0410 Private Ways	-600.00	-200.00	-200.00	-200.00	-400.00
0015 0432 Workers Compensation Dividend	.00	-3,294.00	.00	.00	.00
0015 0508 Impact Fees	-44,800.00	-136,634.40	-27,808.20	-27,195.00	-60,000.00
TOTAL Other Revenues	-53,733.25	-159,404.74	-71,661.14	-32,082.30	-133,117.00
0021 Police Related Revenues					
0021 0351 Police Issued Permits	-210.00	-602.00	-497.00	-850.00	-2,000.00
0021 0353 Police Insurance Reports	-208.00	-120.00	-200.00	-110.00	-500.00
0021 0390 Miscellaneous Police Revenue	-15.00	-30.00	-206.05	-18.00	-648.00
0021 0427 Parking Tickets	.00	.00	-200.00	.00	-100.00
0021 0431 Outside Detail	-4,202.67	-3,436.08	121.02	922.20	.00
0021 0536 Dog Licenses ACO Revenue	-246.00	-394.00	-695.00	-211.00	-1,800.00
0021 0540 MSAD #51 SRO Reimbursement	.00	.00	.00	-24,500.00	-49,000.00
0021 0546 Court Reimbursements	-150.00	.00	-50.00	671.00	-2,200.00
0021 0620 Federal Grant revenue	-5,000.00	.00	.00	.00	.00
TOTAL Police Related Revenues	-10,031.67	-4,582.08	-1,727.03	-24,095.80	-56,248.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	-5.00	-2.50	-300.00	.00	-100.00

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**TOWN OF CUMBERLAND  
HISTORICAL ACTUALS COMPARISON REPORT**
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**FOR PERIOD 04 OF 2019**

<b>ACCOUNTS FOR:</b>	<b>PRIOR YR3</b>	<b>PRIOR YR2</b>	<b>LAST YR</b>	<b>CURRENT YR</b>	<b>CY REV</b>
<b>001 General Fund</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>
0022 0431 Outside Details	-2,536.80	-1,610.00	-310.25	338.00	.00
0022 0504 Rescue Billing	-34,112.09	-59,263.47	-45,553.85	-40,807.10	-160,000.00
0022 0505 Non Emergency Transports	-28,932.00	-32,576.60	-6,377.67	.00	-12,000.00
0022 0507 Paramedic Intercepts	.00	.00	.00	.00	-600.00
TOTAL Fire Related Revenues	-65,585.89	-93,452.57	-52,541.77	-40,469.10	-172,700.00
0031 Public Services Revenues					
0031 0390 Misc. Revenue	-273.00	-78.00	-117.00	-3,105.00	-500.00
0031 0391 Field Usage Fees	-5,427.16	-1,910.00	-1,440.00	.00	-10,000.00
0031 0431 Outside Details	.00	.00	720.00	.00	.00
0031 0517 Bags/Universal Waste	-53,195.00	-81,136.00	-111,432.50	-78,825.00	-286,015.00
0031 0539 Brush Passes	-768.00	-1,306.00	-1,276.00	-1,336.00	-8,277.00
0031 0617 Twin Brooks Donations	.00	.00	-18.00	.00	-92.00
TOTAL Public Services Revenues	-59,663.16	-84,430.00	-113,563.50	-83,266.00	-304,884.00
0035 VH Other Revenues					
0035 0329 Payment in Lieu of Taxes	.00	.00	.00	.00	-8,000.00
0035 0378 Soda Sales	-1,645.12	-1,683.69	-1,597.50	-1,925.60	-2,500.00
0035 0560 Rental Income	-4,545.20	-11,589.47	-2,790.51	-8,948.23	-14,000.00
0035 0565 Cell Tower Land Lease	.00	-7,200.00	-7,200.00	-7,200.00	-24,000.00
TOTAL VH Other Revenues	-6,190.32	-20,473.16	-11,588.01	-18,073.83	-48,500.00
0037 VH Golf Revenues					
0037 0306 Over/Short	-8.94	-9.62	2.78	-5.90	.00
0037 0357 Golf Memberships	-106,133.50	-93,026.38	-92,057.00	-52,945.55	-230,000.00
0037 0358 Greens Fees	-69,666.70	-66,046.70	-77,062.20	-80,266.99	-120,000.00
0037 0359 Golf Cart Rentals	-43,263.27	-47,071.49	-56,718.09	-44,595.18	-88,000.00
0037 0416 Practice Range	-6,494.00	-5,271.75	-6,256.50	-4,898.00	-10,000.00
0037 0417 VH Program Revenues	-12,954.00	-19,655.00	-27,491.52	-42,438.70	-56,529.00
0037 0419 Advertising Sales	-2,050.00	-450.00	-800.00	-5,600.00	-23,392.00
0037 0522 Outing Golf	-63,272.08	-56,391.43	-36,180.00	-41,978.43	-45,000.00
0037 0617 Donations Received	.00	.00	-745.00	.00	.00

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TOWN OF CUMBERLAND  
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 04 OF 2019

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
TOTAL VH Golf Revenues	-303,842.49	-287,922.37	-297,307.53	-272,728.75	-572,921.00
0041 Recreation Related Revenues					
0041 0371 41000 Fall Recreation Revenue	-41,271.00	.00	.00	.00	.00
0041 0372 41000 Winter Recreation Revenue	-18,110.00	.00	.00	.00	.00
0041 0374 41000 Summer Recreation Revenue	-21,478.50	.00	.00	.00	.00
0041 0440 41100 After School Programs	-47,442.00	-72,468.43	-78,429.50	-71,810.27	-214,836.00
0041 0441 41110 Youth Enrichment Programs	.00	-24,942.51	-37,077.60	-41,591.60	-108,607.00
0041 0442 41120 Youth Sports Programs	.00	-31,459.00	-33,769.50	-37,485.75	-93,052.00
0041 0443 41130 Skiing Programs	.00	-22,350.00	-20,315.00	-27,069.00	-45,020.00
0041 0444 41140 Day Camps	.00	-44,802.05	-33,700.18	-29,100.65	-180,160.00
0041 0445 41150 Swimming Programs	.00	-6,331.00	-6,736.00	-8,687.29	-54,052.00
0041 0446 41160 Adult Enrichment Revenue	-9,264.15	-10,279.50	-10,810.04	-9,134.17	-39,515.00
0041 0447 41170 Adult Fitness Revenue	-18,598.68	-26,395.10	-21,785.34	-23,411.63	-37,743.00
0041 0448 41190 Special Events/Trips Reven	.00	-954.00	-1,169.00	-461.00	-2,243.00
0041 0449 41190 Recreation Programs	-1,187.00	-2,089.00	-1,890.00	-1,975.00	-6,971.00
0041 0570 41190 Rec Soccer Revenue	-6,815.00	-11,760.00	-16,120.00	-18,175.00	-20,245.00
0041 0571 41190 Rec Ultimate Frisbee Reven	.00	.00	.00	.00	-15,672.00
0041 0606 41190 CPR/First Aid Revenues	-50.00	-300.00	-50.00	-450.00	.00
TOTAL Recreation Related Reven	-164,216.33	-254,130.59	-261,852.16	-269,351.36	-818,116.00
0045 Library Related Revenues					
0045 0379 Library Interest Income	-93.80	.00	.00	.00	.00
0045 0392 Library Fines	-1,832.33	-1,209.13	-1,083.71	-708.95	-3,500.00
0045 0394 Misc. Library Revenue	-524.90	-800.10	-368.50	-385.80	-1,000.00
TOTAL Library Related Revenues	-2,451.03	-2,009.23	-1,452.21	-1,094.75	-4,500.00
TOTAL General Fund	-1,601,114.61	-1,915,158.08	-1,879,808.28	-1,708,478.06	-5,030,358.00
TOTAL REVENUES	-1,601,114.61	-1,915,158.08	-1,879,808.28	-1,708,478.06	-5,030,358.00
GRAND TOTAL	-1,601,114.61	-1,915,158.08	-1,879,808.28	-1,708,478.06	-5,030,358.00